

Grantee: Connecticut - DOH

Grant: B-13-DS-09-0001

January 1, 2016 thru March 31, 2016 Performance Report



Grant Number:

B-13-DS-09-0001

Obligation Date:**Award Date:****Grantee Name:**

Connecticut - DOH

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$159,279,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$100,000,000.00

Estimated PI/RL Funds:**Total Budget:**

\$159,279,000.00

Disasters:**Declaration Number**

FEMA-4087-CT

Narratives**Disaster Damage:**

Hurricane Sandy resulted in extraordinary destruction all along the Connecticut coastline, both as a result of high winds, storm surge in excess of 11 feet in some locations due to the astronomical high tide, as well as 6 to 10 foot waves on top of the surge. According to the United States Army Corp of Engineers, water levels at the Stamford Hurricane Barrier exceeded all recorded storms, which date back to 1893. Preliminary data indicates Hurricane Sandy resulted in flooding close to, or at, the one hundred year storm level from East Haven to Greenwich. A review of state records indicates that in a significant portion of the State's coastal area, Hurricane Sandy exceeded the 1938 Hurricane, becoming the most severe storm in Connecticut history.

Connecticut sustained severe coastal flooding and damaging winds. Along the coast, tropical storm force winds combined with high tides and a full moon, resulting in tidal stacking and significant wave heights. Entire neighborhoods became inundated with storm waters. Residents who did not heed evacuation orders were trapped in their homes and had to be evacuated. Local fire departments performed a total of 144 rescues, while the Connecticut National Guard supported 73 missions, including 6 life-saving rescue efforts.

There were six fatalities in Connecticut as a result of the storm, including an Easton Fire Lieutenant, killed by a falling tree at the height of the storm while performing response operations. Telecommunications across the State were crippled by the storm. Cellular transmission sites were disabled or damaged and communications and cable companies brought in hundreds of generators in order to address critical issues such as the loss of 911 dispatch networks. Flooding and power outages caused raw sewage discharges at treatment plants and pumping stations in seven cities, contaminating flood waters. Bridgeport officials said 15 to 20 million gallons of partially treated sewage from two plants were discharged into the Long Island Sound.

Many essential services were affected by this storm. Airports were either closed entirely or were reduced to limited service. The Metro North New Haven Line, Amtrak Intercity and Shore Line East commuter rails were all shut down. On October 31, when New York Harbor was closed to all shipping traffic, fuel barges could not supply fuel terminals in New Haven and Bridgeport. Fuel supply was also impeded as hundreds of gas stations were closed due to the power outages. The State's Department of Consumer Protection reported that at the peak of Hurricane Sandy's impact on the fuel distribution system, 866 out of 1,493 gas stations (i.e. over 50%) were without power and residents were unable to obtain gas, or waited in long lines at the few open stations. Residents not only from Connecticut but from heavily affected communities in bordering New York State, such as Port Chester, Rye and White Plains, came to Connecticut in search of fuel, placing a heavy demand on an already low fuel supply.

Recovery Needs:

Owner Occupied Housing (Rehabilitation and Mitigation) - Data from FEMA, SBA, DOI, and the surveys submitted to the State by municipalities and public housing authorities indicate that approximately 38,200 homes were damaged by Hurricane Sandy in the Fairfield, New Haven, Middlesex and New London Counties. The total value of losses exceeded \$288 million. After calculating insured losses, FEMA and SBA financial assistance and other benefits, the remaining unmet need is estimated to be between \$47 and \$57 million representing approximately 7,400 units. This range of estimated unmet housing needs anticipates that as the recovery process proceeds, additional unmet needs may present themselves, including, for example, damages not previously known or estimated, increased mitigation needs, and the consideration of code compliance.

Multifamily Housing (Rehabilitation, New Construction & Mitigation) - Approximately 1,298 multifamily LMI units were directly affected by Hurricane Sandy. Of these 1,298 units, 483 units are not in a flood plain and only require rehabilitation at an estimated aggregate cost of \$1.63 million (all of which is an unmet need). The remaining 815 units are in the flood plain and require either rehabilitation and mitigation or demolition and new construction at one or more other sites, at an estimated aggregate cost of \$240 million, and an unmet need of \$148 million. The unmet need estimate in this housing sector does not include construction of over 100 units of new affordable multifamily units that are needed in the CDBG-DR Program eligible



areas. New affordable units, including net new units affordable to households at low and very low-income levels is critical to minimize the impact of Hurricane Sandy on individuals and families that are homeless or at risk of becoming homeless and a key component to the long term recovery of the State.

Fair Housing - Affirmatively furthering fair housing and Equal Opportunity compliance will be achieved by a Fair Housing Action Plan that complies with DOH's guidelines/policies, including but not limited to:

1. Affirmatively furthering fair housing through established affirmative marketing policies.
 - a. Affirmative marketing efforts for the CDBG-DR funding include the following: An Affirmative Marketing Plan, based on the U.S. Department of Housing and Urban Development (HUD) regulations that outline the policies and procedures for housing activities to affirmatively market units financed through the Multifamily and Owner Occupied (Rehabilitation/Reconstruction) Programs including dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review.
2. Ensuring that eligible persons from all racial, ethnic, national origin, religious, familial status, the disabled, "special needs," gender groups, and/or other populations least likely to apply, are:
 - a. Fully informed of vacant units available for rent.
 - b. Encouraged to apply for rehabilitation and/or rent.
 - c. Given the opportunity to rent the unit of their choice.
 - d. Given the opportunity to rehabilitate their primary residence, which sustained damages due to disasters and/or its after-effect on affordable housing opportunities via counselors, printed and electronic materials, publications, direct contact, workshops/seminars, and through the placement of flyers/posters in public facilities.
4. The prioritization of housing and economic development activities and other planning activities that affect racial, ethnic and low-income concentrations to promote the availability of affordable housing in low-poverty, non-minority areas.

Infrastructure and Public Facilities - In response to the State's request for information regarding unmet infrastructure needs, local governments identified at least thirty-four infrastructure projects with unmet needs totaling approximately \$21.4 million. There are a number of infrastructure projects that have the potential to affect the health, safety and welfare of the local community and are therefore urgent priorities. The allocation of \$4 million of the funding for infrastructure projects will focus on unmet needs that are urgent in nature and can be immediately addressed, including water and sewer repairs (\$1 million); municipal-owned utility repairs (\$1.1 million); and critical road repairs (\$1 million). The balance of the allocation (\$900,000) will be used to initiate architectural, environmental and other preconstruction activities for infrastructure projects to be undertaken with future allocations of funds. For public facilities, the State requested unmet needs data; local governments identified at least eighty-eight projects with unmet needs totaling approximately \$34.5 million. Based on a preliminary review of the public building repair projects identified by local governments, many are ready to be undertaken immediately at a total cost of approximately \$1.5 million. Additional funds (\$700,000) will be used to initiate architectural, engineering, environmental and other preconstruction activities for the public facility projects to be undertaken with future allocations of funds.

Economic Revitalization - In response to the State's request for unmet needs data, local governments identified at least twelve structural repair projects for businesses totaling \$5.3 million and an additional \$5 million of repair or replacement of equipment. In total, the unmet need for economic revitalization identified by local governments is currently estimated at \$10.3 million. A wide range of businesses were impacted with the greatest concentration of monetary damages in Other Amusement and Recreational Facilities (\$1.3 million); Hotels of various types (\$1 million) and Restaurants of various types (\$1 million). Many of the impacted businesses were either on or close to the shoreline, including a high percentage in the 100-year flood plain. A range of businesses were impacted, with the greatest concentration of costs in Plumbing, Heating, and Air-Conditioning Contractors (\$400,000); and Restaurants of various types (\$310,000).

Planning - The State recognizes that future storms may severely damage homes, businesses, infrastructure and public facilities in municipalities throughout Connecticut. It is essential that our infrastructure and public facilities be hardened in anticipation of these events. In addition, a significant and necessary investment has been made in preparation for the receipt and distribution of the Funding. Accordingly, the State will utilize a portion of these Planning funds to offset the costs incurred to develop the proposed programs and activities through which the Funding will be administered.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$70,000,000.00
Total Budget	\$0.00	\$70,000,000.00
Total Obligated	\$7,087,650.99	\$42,863,879.38
Total Funds Drawdown	\$11,322,731.36	\$42,551,433.15
Program Funds Drawdown	\$11,322,731.36	\$42,551,433.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$121,001.91
Total Funds Expended	\$7,379,752.27	\$43,120,918.46
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.27%
Overall Benefit Percentage (Actual)		77.06%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$23,891,850.00	\$0.00
Limit on Admin/Planning	\$31,855,800.00	\$4,647,117.40
Limit on State Admin	\$7,963,950.00	\$2,846,603.97

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$79,639,500.00	\$42,648,484.10

Overall Progress Narrative:

The State of Connecticut, Department of Housing (DOH) as the grantee of Community Development Block Grant Disaster Recovery (CDBG-DR) program allocated to the State of Connecticut by the U.S. Department of Housing and Urban Development (HUD) for the Superstorm Sandy recovery has prepared this quarterly report addressing the funding expenditures through the end of the first quarter of 2016.

The State of Connecticut has allocated CDBG-DR funds to six (6) major program areas: Owner Occupied Housing, Multifamily Housing, Economic Revitalization, Infrastructure, planning and public facilities. Additional information on these programs is available in the Activities section of this quarterly performance report.

Owner Occupied Rehabilitation and Rebuilding Program

The State of Connecticut continues to implement a program that protects the homeowners, taxpayers and the State from fraud, waste and abuse - we are not simply cutting checks. We are working to ensure that the work that is done to restore the property of our citizens is done properly, consistent with good quality work and materials, while ensuring that those homeowners who are displaced from their homes receive the priority assistance they need.

There were a total of eight hundred and thirty-nine (839) applicants who indicated on their application that they were seeking recovery assistance under the Owner Occupied Housing Recovery programs. Five Hundred and sixty-six (566) were reviewed and deemed eligible for assistance and two hundred and seventy-three (273) were ineligible for assistance. Out of the two hundred and seventy-three (273) applicants who were ineligible for assistance; two hundred and five were denied, twenty-nine (29) were closed because of the applicants' non-responsiveness and thirty-nine (39) withdrew their applications for assistance.

As of the first quarter of 2016, there were a total of two hundred and seventy-nine (279) applicants who submitted applications specifically for the Owner Occupied Rehabilitation and Rebuilding program. A total of one hundred and nine (109) applicants were deemed ineligible and one hundred and seventy (170) were deemed eligible for the CDBG-DR grants under the Owner Occupied Rehabilitation and rebuilding Program. In accordance with our program guidelines we are currently providing assistance to eligible homeowners in order of priority based on available funding. To date we have been able to assist or are currently assisting eligible homeowners who are currently displaced or those with incomes at or below 120% of the Area Median Income.

We initially assigned two hundred and forty-nine (249) applicants to an Architectural, Engineering and

Construction Management firm however we issued a Notice to Proceed to the design development and environmental compliance phase for one hundred and twenty-nine (129) projects. Unfortunately an additional twenty-three (23) projects had to be denied after the Notice to Proceed was issued due to noncompliance on the part of the applicant. As on March 31, 2016, one hundred (100) Owner Occupied Rehabilitation and Rebuilding projects have been placed out to bid among prequalified contractors. There are currently fifty (50) projects completed and ten (10) projects under construction.

Owner Occupied Mitigation Program

As a result of Second Tranche of funding we are able to address mitigation applications. In accordance with the program guidelines, homeowners with properties located in the floodplain and with household incomes below 100% of the area median income (Priority Level A) are eligible to receive a maximum grant award of up to two hundred and fifty dollars (\$250,000) to assist in the elevation of their homes above the 500 year floodplain thus making these homes more resilient to withstand future storm damages.

Households with incomes above 100% of the Area Median Income are eligible for a reimbursement grant in order of priority upon completion of the mitigation measures and elevating their home above the base flood elevation. Households with incomes between 100% and 120% of the area median income (Priority Level B) are eligible for up to \$100,000; households with incomes between 120% and 150% of the area median income (Priority Level C) are eligible for up to \$60,000 and households with incomes above 150% of the area median income (Priority level D) are eligible for up to \$30,000 upon completion of the mitigation measures and elevating their home above the base flood elevation.

As of the first quarter of 2016, there were one-hundred-thirteen (113) Priority Level A applicants; eleven (11) Priority Level B applicants; twenty (20) Priority Level C applicants and fifty-two (52) Priority Level D applicants in the program.

We have assigned one-hundred (100) of the eligible Priority Level A applicants to an Architectural, Engineering and Construction Management firm however seven (7) of these applicants were denied after the initial site visit were completed and revealed that these homeowners were ineligible for the program. A Notice to proceed to the design development and environmental compliance phase have been issued for eighty-six (86) projects. Seventy-seven (77) priority Level A projects have been placed out to bid. As of March 31, 2016 there are thirty-nine (39) Priority level A projects under construction and eleven (11) Priority level A projects completed. In addition, we have made award determinations on two (2) applicants with household incomes above 100% of the area median income and have issued reimbursements grants since these applicants have completed the mitigation of their homes.

Owner Occupied Reimbursement Program

There were a total of four hundred and seventy-one (471) applicants from who submitted applications under the Owner Occupied Reimbursement program. A total of one hundred and eighty-three (183) of these applicants were either denied, withdraw or closed and two hundred and eighty-eight (288) were deemed eligible for CDBG-DR reimbursement grants. Out of the two hundred and eighty-eight (288) eligible applicants, seventy-nine (79) were low to moderate income and two hundred and nine (209) were urgent need applicants.

In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program. As of the first quarter of 2016, we have assigned two hundred and sixty-two (262) applicants to an Architectural, Engineering and Construction Management firm however only two hundred and thirty (230) of these applicants have executed the Access Agreement which gives the Architectural, Engineering and Construction Management firm permission to contact the homeowner to schedule an appointment to inspect the work performed to complete the federally mandated environmental review checklist.

As of March 31, 2016, we have made award determinations and issued contracts to one hundred and seven (107) applicants and one hundred and one (101) of these applicants have been reimbursed for their out of pocket expenses. Unfortunately, three (3) homeowners decided to withdraw from the program after their contracts had been issued primarily due to the fact that they were required to maintain flood insurance for the life of the property.

Economic Revitalization Program:

The State of Connecticut operates a Small Business Express Program that provides loans and grants to small business to spur job creation and growth. In the aftermath of Superstorm Sandy, many small business owners capitalized on existing resources available immediately after the storm thus inhibiting the interest in the CDBG-DR Economic Revitalization program. Since the program began accepting



applications on September 27, 2013, a total of fourteen (14) applications were submitted for assistance. The Department of Housing has provided financial assistance to four (4) small businesses with a total grant award of \$194,000. The four small businesses who were funded under this grant are: Charles Island Oyster Farm, Milford - \$50,000; Inn at Fairfield Beach, Fairfield - \$44,000; Lennys Indian Head Inn, Branford - \$50,000; and Main Enterprises, Stratford - \$50,000. All program funds for this activity have been fully expended.

Multifamily Assistance Program:

The multifamily Assistance program comprises of the replacement of units in three large multifamily developments and assisting 1-5 unit rental property owners with repairing damages as a result of Superstorm Sandy while making these homes more resilient to withstand future storm damages.

Norwalk- Washington Village

The activity for the quarter, as previously stated on past QPR's, a Norwalk resident has objected to DEEP's issuance of a Flood Management Certificate Exemption. At the time of writing this QPR the New Britain Court has just ruled in favor of CT DEEP. During the delay the developer and the Norwalk Housing Authority (NHA) have been busy with the preparation of their Environmental Review Records for both the housing project and the infrastructure project. We anticipate requesting a release of funds early in the third quarter of 2016. The Flood Management Certification process which started in November 2013 has delayed this project for in excess of 2 years. During the delay, according to the Developer and NHA, construction costs have risen substantially. The general contractor has indicated that they can no longer honor the low bid amount. The developer plans on putting the project back out to bid, but prior to doing so the project will have to undergo value engineering to again balance uses with sources.

Bridgeport – Crescent Crossings Phase IA

Construction continues on the 93 units of low income housing in Phase 1A. Thirty-three of the units will replace Marina Village units located in the flood zone and are supported by CDBG-DR funds. Included in the 93 units are 37 –one bedroom units; 46 –two bedroom units; and 10 – three bedroom units. Within the 93 units are 19 At/Below 25% Area Median Income (AMI); 19 At/Below 50% AMI and 55 Units at/below 60% of AMI. The total project costs are almost \$34,000,000, however only \$6,975,000 has been obligated from the CDBG-DR grant for low to moderate income units. All of the CDBG-DR grant funds have been expended and on-going monitoring of the Davis-Bacon and State of Connecticut wage rates is currently underway.

Stamford- Summer Place

Construction commenced on November 3, 2015 and as of the end of the first quarter of 2016, excavation activities are near complete with the footing and walls in place and backfilled. Steel framing commenced on March 23, 2016 and was completed at the end of March. The developer has not drawn down CDBG-DR grant funds to date because of an arrangement with their construction lender. CDBG-DR grant funds will be drawn down in the in the 2nd quarter of 2016 to fund contingencies and in the 3rd and 4th quarters to fund hard costs. The project is approximately 15 % complete and is currently running on schedule.

Public Facilities Program

The State of Connecticut primary goal in allocating a portion of the funding for the rehabilitation of public facilities is to restore a suitable living environment in disaster impacted areas by rehabilitating or reconstructing existing public facilities, including those public facilities that primarily serve low to moderate income persons. The State also intends to make repairs in a manner that supports energy conservation/efficiency objectives and responsible growth as well as transit-oriented development. Under the first tranche of funding the State of Connecticut allocated a total of \$1,003,000 for the rehabilitation or reconstruction of public facilities. Although public facilities funds have not been drawn all funds have been fully committed to assisting two municipalities damaged by Superstorm Sandy. Below is an update of the two projects that have been allocated funds under the Public facilities program.

Fairfield – Penfield Pavilion Repair

The State of Connecticut initially obligated a \$500,000 to reconstruct and elevate Penfield Pavilion. During this quarter, the Department of Housing submitted the Flood Management Certification request to the Department of Energy and Environmental Protection (DEEP) and as a contingent of approval, the Town of Fairfield was required to elevate the Penfield Pavilion an additional one foot above the 100 year flood plain in order to meet the state flood management requirements. On February 4, the Town of Fairfield submitted a letter to the Department of Housing requesting an additional \$300,000 in CDBG-DR funds in



order to comply with the additional elevation height requirements. On March 8, 2016, the Department of Housing granted this request and secured a total of \$800,000 for the rehabilitation and elevation of Penfield Pavilion. Shortly after granting approval of these additional funds, The Department of Housing was informed that the Penfield Pavilion Building Committee elected not to raise the structure to State of Connecticut mandated height, thus making this project ineligible to receive the CDBG-DR funding. We are still currently awaiting a formal letter of withdrawal from the Town of Fairfield. Upon receipt of this letter, the funds that will be recaptured will be obligated to additional projects that may be experiencing cost overruns in other activities through a substantial amendment to the Action Plan.

Milford- Gulf Beach Breakwater Improvement,

In December of 2014, the State of Connecticut obligated \$503,500.00 for the repair of the Gulf Beach breakwater which was severely damaged by Superstorm Sandy. The project will involve constructing approximately 210 feet breakwater of stone and rubble. It is expected that the breakwater will diminish the majority of wave energy, even when overtopped by extreme weather conditions. The federally mandated environmental review process has been completed and on November 19, 2015 HUD released these funds to the Department of Housing. The assistance Agreement was fully executed on January 29, 2016. According to the executed Assistance Agreement, we anticipate that we will begin to draw funds related to this activity in the second quarter of 2016.

Planning Program:

Under the first and second tranches of funding the State of Connecticut allocated a total of \$9,029,000 to assist in the planning processes associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) planning projects were approved, committing the entire \$2,029,000 first tranche funds. In the Second Tranche twenty-four (24) committing the entire second tranche allocation.

The projects awarded funding under the First Tranche of funds are listed below with their respective first quarter of 2016 updates.

New Haven - Bulkhead Engineering and Design - River Street \$342,000

The contractor, Roberge Associates Coastal Engineers (RACE), produced a final report which made initial recommendations for measures to stabilize the River Street Shoreline, including a revetment slope and steel sheet pile bulkhead. Other suggested improvements include piers and floating docks, berm, fill, and flood proof and resistant building construction or renovation.

Two bulkhead designs were considered, as was raising the height of the bulkhead wall to allow for flood protection. The more economical bulkhead option was recommended rather than raising the proposed bulkhead height because this would add cost and reduce land area. Revetment, which is much cheaper than bulkhead to build and maintain but involves some loss of usable upland, was offered as an alternative to bulkheads on some properties. The report outlines estimated costs per property for revetment and bulkhead options, as well as soil excavation amounts and permitting requirements.

Public access could be enhanced by constructing a pier and floating dock at River Street or the foot of Poplar Street, in concert with development of a planned landscaped pedestrian walkway along the riverfront. Berms could function to raise grade behind the bulkhead or revetment in order to reduce wave energy behind it during storm events. Berms would be situated to meet flood protection and site plan design requirements for individual parcels. The placement of fill to raise individual sites was also considered. A variety of flood proofing techniques are outlined in the report, including the raising of structures, sealing areas to make them watertight, and raising utilities and mechanical systems above the base flood elevation.

RACE also completed data collection required to file an application with FEA to revise down through a map adjustment the 2013 flood map's base flood elevation, and began work on determining options for flood proofing the buildings located at 198 River Street for which a redevelopment plan has been proposed. A presentation to the River Street Blockwatch, a group composed of River Street area businesses and property owners, for feedback from its members, is scheduled for May 17

New Haven - Hill Neighborhood & Union Avenue Drainage Improvements \$500,000

For the quarter ending March 31, 2016, the City has continued to work with CDM Smith to complete the Downtown Stormwater Modeling Project (the "Project"). The Project is intended to address the current and future impacts of sea level rise, storm surges, and other events in part associated with climate change. During this quarter, CDM Smith continued to coordinate with the City and work on updating the



exiting Stormwater Management Model (SWMM). The Engineering firm also performed manhole inspections to verify mapping information. The City and CDM Smith are working on preparing a meeting with the CT Department of Transportation (DOT) to discuss railyard drainage systems.

Through this quarter, CDM continued the calibration of SWMM model using fall metering data. To continue the Storm Sewer System Flow Monitoring, CDM Smith installed meters for a spring metering program. An illustration with and details the flow metering work performed by CDM Smith to date was created.

Once the metering, flow monitoring and calibration are completed through the spring, CDM Smith can perform a complete analysis of Storm Water System Capacity using SWMM and move forward to designing solutions for Flood Alleviation which are the main deliverables for the 2016 grant period. The monitoring is highly dependent on anticipated rainfalls and process of flow monitoring is dependent on these "storm" occurrences. The analysis is currently on target and the City does not anticipate any challenges at this time.

New Haven – Long Wharf Flood Protection \$400,000

During this quarter, an inventory of reports and data was compiled and reviewed for inclusion in the report references. The draft conditions survey is complete with a few minor areas to confirm through additional survey. Preliminary flood model runs were completed and the model was calibrated and checked for sensitivity. The model will be completed in the next quarter. Project meetings with staff and consultant teams on other New Haven CDBG-DR projects were initiated for the purposes of information sharing and coordination. Stakeholder outreach is underway. An initial coordination meeting with CTDOT rail yard and CDOT Planning staff was held.

New Haven – Mill River Shoreline Analysis/ Coastal Zone Management \$191,250

During this reporting period, the City and consultant R/T Group continued with Task 1, Data Collection, including review of available mapping, existing tide elevation information and geotechnical data. The inspection of topographic and utility survey was initiated as well as general base plan mapping. Visual inspections were conducted by work boat. Additionally, a survey was prepared and distributed to shoreline property owners with a response date in April, 2016. The design flood memorandum work is ongoing. The project schedule has been revised to reflect shift in start date and forecast expenditures.

Related Activities: 470 James Street – City continues redevelopment planning for 470 James Street (former CT Transit arage). The redevelopment team is headed by URBANE and Digital Surgeons, both of New Haven, ho plan to remediate and renovate the property into a 100,000 s.f. campus for tech-businesses and start-ups. The project includes a trail and boat launch along the adjacent Mill River. In this reporting period, the City gained Aldermanic approval of the Development and Land Disposition Agreement. A proposed set of zoning amendments for the citywide "IL" district also gained City Plan Commission approval with formal approval from the Board of Alders expected in April, 2016. In addition, the State approved the Brownfield Redevelopment Program application which advances the remediation aspects of the project, together with \$5.5 million in clean up funding. English Station – The Attorney General negotiated a clean-up agreement with the United Illuminating Company for the remediation of the former power plant. City and State officials continue to work on the implementation mechanisms including environmental clearances which would allow for a future redevelopment. Gateway Terminal – The City Plan Commission approved site plans and land use controls on a number of sites along the Mill River that are leased and / or operated by Gateway Terminal. With site plan approvals in place, the City will be in a better position to monitor activities and compliance with the coastal zone management regulations.

Branford – Creating Coastal Resilience – Branford, Madison, Milford \$150,000

Significant progress has been made in the first quarter of 2016. The Town of Branford hosted a facilitated meeting/charrette on February 23, 2016 to present a status update and discuss options for adapting and becoming more resilient. The City of Milford hosted a public information meeting on January 28, 2016 to present progress made toward its coastal resilience plan, and hosted its final public information meeting on March 29, 2016 to present the draft plan. Both meetings were accompanied by significant coverage in the Milford Mirror. Milford's draft coastal resilience plan is complete and available for public comment. The Branford and Madison coastal resilience plans are under development with delivery of drafts scheduled for the second half of April 2016. Meetings to present the drafts are scheduled for May 3, 2016 (Branford) and May 5, 2016 (Madison). Following the two meetings, the Branford and Madison drafts will be available for public comment. By the end of May 2016, all three drafts will be completed as

final coastal resilience plans.

Branford – Living & Artificial Reef: Creation and Restoration \$415,000

Despite bitterly cold temperatures during January and February, repair and vessel safety checks proceeded in preparation for fabrication, installation and handling of the venturi vacuum equipment as presented in our proposal. First quarter administrative progress included the retention of two consultants, both professors of mechanical engineering. Dr. Isaac Howard is the founder and director of the Construction Materials Research Center at Mississippi State University with extensive geotextile tube experience and Dr. Lynn Byers, formerly at West Point and Penn State, who specializes in materials science at Quinnipiac University.

Bridgeport – Marina Village Resiliency \$10,000

The time frames have been adjusted slightly. The Grantee is in the process of planning, engineering and community outreach as part of the Marina redevelopment process. The Grantee expects to further this work related to the planning, design, and engineering during the second quarter of 2016, as the demolition of the existing, uninhabitable housing units located in Phase 1 is completed and planning for the new construction of sustainable housing on appropriate portions of the Marina property moves forward. Demolition began in October-2015. The Grantee has applied for 9% tax credit financing and FLEX in November-2015 for the new construction of 60 units. This is an important redevelopment for the City of Bridgeport as it will address the shortcomings of the original development by correcting infrastructure issues and using state of the art design, construction, management and financial practices. The Marina Village property is in the area where the Rebuild By Design initiative is beginning which is expected to inform the site plan.

New London- Bank Street Drainage Improvement, \$200,000

The activity for the quarter includes the completion of plan details and draft specifications for the drainage plan that will be used for construction. Draft plans and specifications have been reviewed City staff. A final plan/project review by staff will occur the first week in April with comments back to the consultant by mid to the end of April. The grantee has drawn down 90% of the grant.

Stratford- Coastal Resilience Plan, \$100,000

The activity for the quarter includes the consultants continuing the necessary research and due diligence to prepare a resiliency plan. The grantee has drawn down 60% of the grant.

The projects awarded funding under the Second Tranche of funds are listed below with their respective first quarter of 2016 updates.

Fairfield- Pine Creek Dike Elevation, \$300,000, Assistance Agreement Executed - March 10, 2016

The activity for the quarter included executing an Assistance Agreement, preparation of an updated Project Timeline and preparation and execution of a revised Budget and Financing Plan. Additionally the grantee noticed a RFQ for an engineering firm to assist with the project design. The RFQ process will commence on May 3, 2016. The grantee has not drawn down grant funds in the 1st quarter, DOH expects CDBG-DR funds to be drawn down in the 2nd quarter.

Fairfield- Beach Sand Replacement “Engineered Beaches”, \$100,000, Assistance Agreement Executed - January 19, 2016

The activity for the quarter included executing an Assistance Agreement, preparation of an updated Project Timeline and preparation and execution of a final Budget and Financing Plan. The grantee has completed their RFQ process and has selected an engineering firm to assist with the development and design of an engineered beach. The grantee has not drawn down funds in the 1st quarter, the State anticipates CDBG-DR spending in the 2nd quarter.

Fairfield- Riverside Drive Coastal Resiliency Plan, \$200,000, Assistance Agreement Executed - January 19, 2016

The activity for the quarter included executing an Assistance Agreement, preparation of an updated Project Timeline and preparation and execution of a final Budget and Financing Plan. The grantee has completed their RFQ process. Milone & Macbroom, Inc. was determined to be the most qualified firm and was awarded the project. Field aspect work commence in April 2016. The grantee has not drawn down funds in the 1st quarter, the State anticipates the spending of CDBG-DR funds to take place in the 2nd quarter of 2016.

Milford- Crescent Beach Study, \$225,000, Assistance Agreement Executed February 17, 2016.

The activity for the quarter included executing an Assistance Agreement, preparation of an updated

Project Timeline and the preparation and execution of a final Budget & Financing Plan. The grantee has started the RFQ process for an engineering firm, all of the responses are due on May 1, 2016. The grantee anticipates design work to begin within 2 weeks of award. The grantee has not drawn down funds, but anticipates spending of CDBG-DR funds in the second quarter of 2016.

Milford- Gulf Street & Welch's Point Road Study, \$275,000, Assistance Agreement Executed February 17, 2016
The activity for the quarter includes executing an Assistance Agreement, preparation of an updated Project Timeline and preparation & execution of a final Budget & Financing Plan. The grantee has started the public noticing process and a RFQ for an engineering firm. The grantee has not drawn down funds, but anticipates CDBG-DR spending in the 2nd quarter.

Milford- Walnut & Wildemere Coastal Resilience Study, \$325,000, Assistance Agreement Executed February 17, 2016

The activity for the quarter included executing an Assistance Agreement, preparation of an updated Project Timeline, preparation and execution of a Final Budget and Financing Plan. The grantee has started procurement process by public noticing an RFQ for an engineering firm. The grantee has not drawn down funds, but anticipates CDBG-DR spending in the 2nd quarter.

Fairfield- South Benson Street Storm Water Pump Station, \$300,000, Assistance Agreement Executed March 10, 2016.

The activity for the quarter included executing an Assistance Agreement, preparation of an updated Project Timeline, preparation and execution of a Final Budget and Financing Plan. The Town recently hired Tighe and Bond as of March 2016 to begin this planning project. The Town put out RFQ # 2016-058 in order to solicit qualifications and proposals from qualified firms and interested parties. Tighe and Bond was determined to be the most qualified firm through a Quality Based Selection process and matrix. Tighe and Bond submitted a scope of services to the Town. The Town has scheduled a meeting for May 5, 2016 to finalize the scope of services/proposal. Survey and preliminary concepts/design are expected to begin in May 2016. The grantee has not drawn down funds, but anticipates drawing down funds in the 2nd quarter.

Fairfield- Planning for Downtown Resiliency, \$500,000, Assistance Agreement Executed March 10, 2016

The activity for the quarter included executing an Assistance Agreement, preparation of an updated Project Timeline, preparation and execution of a final Budget and Financing Plan. The Town recently hired Milone and MacBroom (MMI) on March 29, 2016 to begin this planning project. The Town put out RFQ # 2016-058 in order to solicit qualifications and proposals from qualified firms and interested parties. Milone and MacBroom was determined to be the most qualified firm through a Quality Based Selection process and matrix. Milone and MacBroom has submitted a scope of services to the Town. The Town had a preliminary meeting to discuss project and has a meeting schedule for May 2016 to finalize the scope of services/proposal. Field Study and Data Collection are expected to begin in May 2016. The grantee has not drawn down funds, but anticipates drawing down CDBG-DR funds in the 2nd quarter.

Stonington- Coastal Resilience Plan, \$150,000, Assistance Agreement Executed February 17, 2016

The activity for the quarter included executing an Assistance Agreement, preparation of an updated Project Timeline, preparation and execution of a final Budget and Financing Plan. The grantee has started the procurement process and will hire a qualified consultant to begin working on the coastal resilience plan by the end of the 2nd quarter. The grantee has not drawn down funds, but anticipates spending CDBG-DR funds in the 2nd quarter.

West Haven- Coastal Resilience Plan & WWTP Outfall Study, \$278,000, Assistance Agreement Executed February 25, 2016

The activity for the quarter included executing an Assistance Agreement, preparation of an updated Project Timeline, preparation and execution of a final Budget and Financing plan. The grantee will complete an RFQ for a qualified engineer to prepare a coastal resilience plan and size and locate the WWTP outfall system. The applicant has not drawn down funds.

Old Saybrook- Community Coastal Resiliency Study \$125,000, Assistance Agreement Executed - February 9, 2016

The activity for the quarter included executing an Assistance Agreement, preparation of a revised Project Timeline, preparation and execution of a final Budget and Financing Plan. The Town has prepared and published an RFQ for a qualified engineering firm. Responses have been received and face to face interviews have been scheduled for Friday May 13, 2016. The applicant has not drawn down funds, but they expect to start spending during the 2nd quarter.

University of Connecticut-Scoping of Dredge Material Islands & Wetlands, Grant \$317,709, Assistance

Agreement Executed March 14, 2016.

The activity for the quarter included executing a Memorandum of Understanding with DOH, preparing a revised Project Timeline, preparation and execution of a final Budget and Financing Plan.. The applicant has not drawn down funds.

Connecticut Dept. of Public Health- Drinking Water Vulnerability & Resiliency Plan, Assistance Agreement not Executed

The activity for the quarter included review of a draft Memorandum of Understanding (MOU). DPH anticipates executing the MOU during the month of May 2016.

Department of Energy and Environmental Protection (DEEP) with the University of Connecticut (UCONN) - Municipal Resilience Planning Assistance Project \$1,205,450 Assistance Agreement Executed September 23, 2015 On January 11, 2016, a kickoff meeting was held for all project task leaders (ten total) to discuss project goals, timelines, methods and data sharing. Work performed during this quarter along with work to be performed next quarter is provided in summary below:

Task 1/Tracking the Coast Using Aerial Infrared Photography: Contracting documents between CT DEEP and NOAA are being finalized and will be completed during the next quarter. If weather and environmental conditions are optimal, data acquisition may also begin. Task 2/Sea Level Rise Projections: The numerical circulation model code is being updated to reflect the most current version. An inventory of available sea level observations in Long Island Sound has been updated and utilized for a preliminary data check. Testing and evaluation of the model will be completed during the next quarter is anticipated.

Lower CT River Council of Governments (COG) Regional Long Term Recovery – Land Use Resiliency Plan \$100,000 Assistance Agreement not Executed

A Planning Grant was awarded to the Lower CT River COG in order to create a clear path to recovery after a major storm and to plan for initiatives to build resiliency throughout the region toward future storm events and coastal inundation. The plan will establish the overall responsibilities for emergency recovery operations as well as the conceptual operational procedures, plans and protocols for responding to storm events; and encourage partnerships between local, regional and state governing bodies, the private business sector, non-profits, social service agencies, emergency responders and the residents of the region.

Department of Emergency Services and Public Protection (DESPP/DEMHS) - Fuel Study: \$200,000 Assistance Agreement not Executed

A Planning Grant was awarded to address municipal critical operational needs and gas shortages that could adversely impact evacuations of residents from at-risk areas to ensure the safety and stability of our communities and the region. The study will be to obtain fuel consumption, storage capacity and supply information in the 4 county area and present the information in a format that would assist in planning for and responding to an emergency event during a time when federal and state support and resources are unavailable for a period of 7-10 days. The study will evaluate, make recommendations and identify strategies that would ensure that enough gas stations have back-up power so that gas and diesel are available during times of crisis. An important component will be to identify mechanisms and sources of funding to provide to gas station owners the types of financial assistance necessary to equip them with emergency back-up power. Work Group DOT Public Works & Engineering, Emergency management, Logistics and Support, and Energy.

Department of Emergency Services and Public Protection (DESPP/DEMHS) – Update of the State of Connecticut's Natural Hazard Mitigation \$50,000 Assistance Agreement not Executed

The Planning Grant Plan will identify the State's mitigation policies and capabilities and the actions that are implementable in reducing risk and future losses. The team will be the State Hazard Mitigation Planning Team & other stakeholders, Ct agencies, Feds, NGOs, locals and will develop mitigation strategies to increase the State's resilience and sustainability along the coast & waterways. The tasks include a review of the Current Plan, updating the risk assessment; and submitting data to FEMA for initial and final reviews leading to FEMA approval. The CDBG-DR planning grant will support the initial portion of the development of the updated plan.

New Haven - Residential Planning & Demand Analysis for the Redevelopment of Church Street South \$500,000 Assistance Agreement Executed March 21, 2016

The project is in its beginning phase and will outline the strategic and sustainable goals for the redevelopment of a blighted, neglected, and environmentally hazardous residential property. The scope of the feasibility study will determine the most appropriate residential and mixed-use structure(s) to be developed based on the area's need and will leverage existing planning initiatives included in the storm water and flood mitigations studies as well as the hill-to-downtown community plan to determine the

most appropriate mix of housing and community retail developments for the redeveloped property, and look at critical roadways which likely will include a new road and pedestrian corridor from Union Station through to Church Street.

Westport - Flood Resiliency Planning Studies \$650,000 Assistance Agreement Executed March 1, 2016
Part 1 for \$250,000 is beginning. For the Stream Analysis/Planning Study of the major stream tributary that collects water from the upper reaches of the Town and delivers it through Downtown Westport into the Saugatuck River. The work will include a topographic study and field survey work planning and appraisals needed to obtain easements and acquisitions along the stream path in order to make the recommended channel, culvert improvements.
Part 2 for \$400,000 Master Drainage Plan study of current drainage conditions; assessment of drainage issues; attempt to identify the causes and to provide suggested improvement measures in an area of repetitive flooding causing losses to business community in area with Police, MMS Headquarters, homeless men's shelter and major telephone switch stations

New London – Shaw's Cove Pumping Station \$120,000 Assistance Agreement Executed March 14, 2016
This Planning Grant will evaluate the Shaw's Cove Levee and design the sheet pile wall section that is proposed for reconstruction which is a critical infrastructure component of the New London's flood control plan. Located in a vulnerable location in the estuarine deep water tidal habitat, the levee protects New London's Shaw's Cove Pump Station and the fuel holding tanks as well as a variety of housing units and businesses and is seriously deteriorated. The planning project, just beginning, will lead to the protection of the Shaw's Cove ecosystem and the Greater New London Harbor area improving water quality and preventing flood pollution from entering those bodies of water.

Department of Energy and Environmental Protection (DEEP) with the University of Connecticut (UCONN) Water Availability and Sustainability \$530,000 Assistance Agreement Executed March 10, 2016

The Planning Study is in its beginning stages and includes the following:

1. Water use data collection and development of a water data storage and organization system using the USGS Site-Specific Water-Use Data System (SWUDS) to collect and store information on water withdrawals, conveyances, and transfers of water among systems and basins, including use and return of water to the natural system; and
2. Development of decision support tools to screen, assess, and manage water under varying water use and climatic conditions, building on recent USGS work. The project will develop regression equations to predict stream flows in the area; develop Sustainable Yield Estimator (SYE); and link SWUDS and SYE using the StreamStats program. The STREAMDEPL tool may be used to adjust for time lags associated with large groundwater withdrawals.
3. The Data and Decision support tools will be piloted in the southeastern region of Connecticut and made available to assist the rest of the state.

Waterford – Climate Change Vulnerability \$175,000 Assistance Agreement Executed February 26, 2016

The focus of the planning study will be to provide a complete analysis of drainage infrastructure, roadways and the sewer pump stations in order to identify priorities for increasing infrastructure resiliency in the areas of Waterford most affected by major events. A Work Group has been formed to create an RFP for consulting services; contract award and execution; development of study parameters and to gather available local data.

CT Rises - Long Term Planning & Recovery \$111,550 Assistance Agreement Executed March 22, 2016

During the second quarter of 2016, CT Rises will begin working with cities and towns in CT to formulate individual plans to assist communities with implanting a MARC – a Multi-Agency Resource Center, currently the most efficient method of getting information and assistance to residents in a disasters. A permanent portal for future disaster assistance based on the New York Disaster Interfaith Services (NYDIS) model will be established.

Infrastructure Program:

Under the first, second and third tranche of funding the State of Connecticut allocated a total of \$35,000,000 for the repair or replacement of infrastructure and to adding resiliency measures to the existing infrastructures. All CDBGDR infrastructure funds have been fully committed for twenty-six (26) projects in eleven (11) municipalities impacted by Superstorm Sandy. The Infrastructure Project Assistance Agreements have been reviewed by HUD and emphasizes a strong interest in the procurement process, using green strategies and materials and the Section 3 requirements.

During the first quarter, of 2016 the Economic and Community Development Agents have been working closely with the municipalities, State agencies, HUD and DEEP to ensure that are environmental

requirements are met. The Department of Housing submitted five (5) Request for Release of Funds to HUD for approval pursuant to the statutes that govern the environmental requirements of the program. We received approval on all five (5) Request for Release of Funds and contracts have been issued to each of the municipalities for execution. Below is a summary of the first quarter update on the projects funded under Infrastructure Program:
New Haven - Brewery Square Bulkhead Rehabilitation \$940,000

The Environmental Review Record has been completed and the HUD has released funds for this project. The Assistance Agreement is expected to be completed in the second quarter. It is anticipated the project will be put out to bid in the second quarter of 2016 with construction following soon after. The project will reconstruct a bulkhead and adjoining walkway and provide additional protection along an adjacent river channel in an area of recreational, commercial and industrial maritime traffic.

New Haven – East Shore Erosion Control – Part 1 \$952,582 – Also See T-2 Infrastructure Planning has begun and will provide protection to a low-lying residential area that has experienced severe and frequent storm damage. This area includes housing and businesses along a major roadway connecting to the Morris Cove section of New Haven. An Early Notice will be issued in the Second Quarter.

West Haven – Beach Street & First Avenue Reconstruction \$1,200,000

Continued to create an Environmental Review Record. A U.S. Fish and Wildlife Service review was completed making it possible for the project to move forward. The Early Public Notice has been published. The project will elevate a roadway along a main evacuation route and provide protection for a wastewater treatment facility.

Bridgeport – Crescent Crossings for Housing Development – Phase 1 B \$2,912,893

The project will construct infrastructure necessary for the development of Phase 1B – Crescent Crossings, an 84 units of affordable housing adjoining Crescent Crossings Phase 1A, 93 units of low income housing replacing housing units damaged by Superstorm Sandy at the Marina Village.

Bridgeport – Yellow Bridge Resiliency – DOT \$2,625,000

The Environmental Review Record is being completed. Superstorm Sandy caused considerable damage to the bridge ultimately resulting in a temporary shutdown. Both the east and west bulkheads were overtopped resulting in repeated flooding of counterweight pits. Navigational lights were rendered unusable due to repeated submergence. Water infiltrated both gate houses to a height of 1 foot in the lower rooms. A sewage waste tank located in the pit became filled with seawater which could not be removed as pumps were also out of order due to the storm. In the pit areas, lighting, fully closed limit switches, and machinery junction boxes were all unusable. The opening signal air horn outside the East gate house was also submerged and out of operation. The project will address these issues. The Bridge is located in a mixed-use, urban oriented waterfront area running parallel to Interstate 95, helping to facilitate access to and from the highway and close to local busy Metro-North and Amtrak Railroad stops.

East Haven - Hemingway & Coe Avenue Reconstruction \$1,214,831

The Environmental Review Record is being established with the Early Notice published in January.

The intersection of Hemingway and Coe Avenues is a principal arterial route serving both East Haven and portions of the Town of Branford. This project will address highway and pedestrian safety; alleviate a significant “bottle neck” in East Haven’s roadway system; support adjacent economic activity; and facilitate access to adjoining properties and businesses.

New Haven – East Shore Erosion Control - Part II \$947,419

Planning has begun and will provide protection to a low-lying residential area that has experienced severe and frequent storm damage. This area includes housing and businesses along a major roadway connecting to the Morris Cove section of New Haven. An Early Notice will be issued in the Second Quarter.

New Haven - Union Avenue Mitigation and Resiliency \$4,000,000

The Environmental Review Record is being established and the Early Notice will be published during the second quarter. The Project will address the flooding that occurs downtown along Union Avenue and other locations during intense rain events. There are two discrete efforts underway as part of this project, namely the Downtown Green Infrastructure Project and the Downtown Storm Sewer Infrastructure Improvements Plan. The Downtown Green Infrastructure Project will begin to address flooding within the 600-acre downtown drainage area by reducing the volume of surface runoff entering the drainage

system. Green infrastructure will be used to mitigate the impacts of storm water runoff on the City's storm sewer system.

Green infrastructure is an approach to water management that protects, restores, or mimics the natural water cycle using vegetation and soil to infiltrate stormwater at its source. Bioswales are a type of green infrastructure installed within the sidewalk right-of-way. Bioswales prevent stormwater from entering the sewer system by capturing stormwater through a curb cut as it flows down the street during rain events thereby mitigating flooding due to overcapacity of the storm sewer system. A typical bioswale is 15 feet long by 5 feet wide surrounded by a 21-inch high decorative fence. The goal of the Project is to install at least 200 bioswales within public right-of-ways throughout the downtown area.

Improvements to increase the capacity of the underground storm sewer infrastructure will be designed under the Downtown Storm Sewer Infrastructure Improvements Plan. The City has a study underway to assess the performance of the existing storm sewer system through the development of a Storm Water Management Model (SWMM). This model will be used to evaluate alternative solutions to mitigate flooding downtown. The most effective conceptual design from this study will be further developed into construction drawings and specifications as a part of the Downtown Storm Sewer Infrastructure Improvements Plan.

New London - Drainage Improvements – Pequot Avenue Outfall - \$1,480,875

Continued to create an Environmental Review Record and anticipate publishing the Final Notice and Request for Release of Funds during the Second Quarter with bid documents to follow.

West Haven - Old Field Creek Dredging \$525,000

Continued to create an Environmental Review Record. A U.S. Fish and Wildlife Service review was completed making it possible for the project to move forward. The Early Public Notice has been published.

West Haven – Beach Street Reconstruction – Part II \$1,650,000

Continued to create an Environmental Review Record. A U.S. Fish and Wildlife Service review was completed making it possible for the project to move forward. The Early Public Notice has been published.

Fairfield- Waste Water Treatment Plant Hardening, \$2,316,000,

The activity for the quarter included the preparation of the NEPA Statutory Checklist. The RROF was completed and forwarded to HUD's Hartford office on March 18th. It is anticipated that RROF will be approved and an Assistance Agreement will be executed during the 2nd quarter.

Fairfield- Waste Water Treatment Plant Microgrid, \$2,500,000, The activity for the quarter included the preparation of the NEPA Statutory Checklist. The RROF was completed and forwarded to HUD's Hartford office on March 18th. It is anticipated that RROF will be approved and an Assistance Agreement will be executed during the 2nd quarter.

Milford- Generator Project, \$161,256, Assistance Agreement executed February 5, 2016

The activity for the quarter included executing an Assistance Agreement, preparation of an updated Project Timeline, preparation and execution of a Final Budget and Financing Plan. The grantee has prepared and published an RFQ for a qualified engineering firm to properly size and locate the generator. The City anticipates installing the generator during the summer months while the students are away on vacation.

Milford- Calf Pen Area Flooding Study, 638,250, Assistance Agreement executed January 21, 2016

The activity for the quarter included the execution of an Assistance Agreement, preparation of a revised Project Timeline, preparation and execution of a final Budget and Financing Plan. The grantee has procured a qualified engineering firm to prepare project plans and specifications and obtained all necessary State and Federal permits. The grantee has not drawn down funds, spending of CDBG-DR funds should commence during the 2nd quarter.

Milford- Bayview Beach Avenue Flooding Study & Drainage Improvements, \$1,326,150, Assistance Agreement executed January 21, 2016. The activity for the quarter included the execution of an Assistance Agreement, preparation of a revised Project Timeline, preparation and execution of a final Budget and Financing Plan. The grantee has procured a qualified engineering firm to prepare project plans and specifications and obtain all necessary State and Federal permits. The grantee has drawn down approximately 5% of the grant, the pace of spending will increase during the 2nd quarter.

Milford- Milford Point Road Flooding Study & Drainage Improvements, \$301,537, Assistance Agreement executed January 21, 2016.

The activities for the quarter include the execution of an Assistance Agreement, preparation of a revised Project Timeline, preparation and execution of a final Budget and Financing Plan. The grantee has procured a qualified engineering firm to prepare project plans and specifications and obtain all necessary State and Federal permits. The grantee has drawn down approximately 20% of the grant.

Norwalk- Washington Village Raising of Raymond & Day Street, \$3,000,000,

The project has been delayed because of the Flood Management Certification Exemption, please see Washington Village Multi- family project for details.

Old Lyme- Sheffield Brook Outfall Pipe Replacement, \$300,000, Assistance Agreement executed January 19, 2016
The activity for the quarter included executing an Assistance Agreement, preparation of a revised project Timeline, preparation of the final Budget and Financing Plan. The grantee has procured Fuss & O'Neil to prepare the construction drawings, specifications and to obtain a Flood Management certification. A contractor will be selected over the summer and the actual construction work will be scheduled for September of 2016. The grantee has drawn down 10% of the funds.

Stamford, Essential Generators Project, \$303,795,

The activity for the quarter includes reviewing the Assistance Agreement with the Town Attorney. Grantees that have not signed an Assistance Agreement do not submit quarterly status reports. A more detailed status update will be available for the 2nd quarter.

Stratford, Bunnell High School Generator Project, \$310,000

The activity for the quarter includes reviewing the Assistance Agreement with the Town Attorney. Grantees that have not signed an Assistance Agreement do not submit quarterly status reports. A more detailed status update will be available for the 2nd quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$1,820,000.00	\$0.00
R1-T1-Administration, R1-T1-Administration	\$0.00	\$500,000.00	\$500,000.00
R1-T1-Economic Revitalization, R1-T1-Economic	\$0.00	\$194,000.00	\$194,000.00
R1-T1-Homeowner Housing, R1-T1-Homeowner Housing	\$0.00	\$13,256,000.00	\$13,256,000.00
R1-T1-Multi-Family, R1-T1-Multi-Family	\$0.00	\$450,000.00	\$450,000.00
R1-T1-Planning, R1-T1-Planning	\$0.00	\$600,000.00	\$600,000.00
R2-T2-Administration, R2-T2-Administration	\$0.00	\$500,000.00	\$500,000.00
R2-T2-Homeowner Housing, R2-T2-Homeowner Housing	\$6,247,333.89	\$11,500,000.00	\$10,301,680.17
R2-T2-Infrastructure, R2-T2-Infrastructure	\$116,989.41	\$3,000,000.00	\$161,835.93
R3-T1-Administration, R3-T1-Administration	\$220,787.31	\$1,967,500.00	\$1,846,603.97
R3-T1-Homeowner Housing, R3-T1-Homeowner Housing	(\$806,837.50)	\$17,000,000.00	\$6,045,500.68
R3-T1-Infrastructure, R3-T1-Infrastructure	\$0.00	\$4,000,000.00	\$0.00
R3-T1-Multi-Family, R3-T1-Multi-Family	\$4,758,152.17	\$10,000,000.00	\$7,495,298.97
R3-T1-Planning, R3-T1-Planning	\$601,542.91	\$1,029,000.00	\$1,015,750.26
R3-T1-Public Facilities, R3-T1-Public Facilities	\$0.00	\$1,003,500.00	\$0.00
R4-T3-Owner Occupied, R4-T3-Owner Occupied	\$0.00	\$3,000,000.00	\$0.00
R4-T3-Rebuild by Design, R4-T3-Rebuild by Design	\$184,763.17	\$2,000,000.00	\$184,763.17
T2-A1-DS-13-OORR, T2-A1-OWNER-OCCUPIED/SINGLE	\$0.00	\$0.00	\$0.00
T2-A1-DS-13-OORR-MI, T2-A1-OWNER-OCCUPIED/SINGLE	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: R1-T1-Administration / R1-T1-Administration

Grantee Activity Number: R1-T1-Administration -29502-500001

Activity Title: R1-T1-Administration -29502-500001

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-T1-Administration

Project Title:

R1-T1-Administration

Projected Start Date:

08/22/2013

Projected End Date:

08/22/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
STATE OF CONNECTICUT	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated maner, to assist them in repairing their homes, small buisnesses, infastructure and public facilities, so that they can get their lives back in order and get the local economy back in buisness.

Location Description:

Grant Administration activities to implement the CGBG-DR program in areas impacted by Superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:



This activity represents the allocation of funds for administrative salaries and program development. In the first quarter of 2016, there were a total of thirteen (13) employees at the Department of Housing administering the CDBG-DR program.

All Allocation #1 First Tranche - Administrative funds have been fully expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-T1-Economic Revitalization / R1-T1-Economic

Grantee Activity Number:	R1-T1-Economic Revitalization-29522-2066100
Activity Title:	R1-T1-Economic Revitalization-29522-2066100

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
R1-T1-Economic Revitalization

Projected Start Date:
08/22/2013

Benefit Type:
Direct Benefit (Persons)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R1-T1-Economic Revitalization

Projected End Date:
08/22/2015

Completed Activity Actual End Date:

Responsible Organization:
STATE OF CONNECTICUT



Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$194,000.00
Total Budget	\$0.00	\$194,000.00
Total Obligated	\$0.00	\$194,000.00
Total Funds Drawdown	\$0.00	\$194,000.00
Program Funds Drawdown	\$0.00	\$194,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,000.00
STATE OF CONNECTICUT	\$0.00	\$194,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Economic Revitalization Program was established to provide assistance to eligible small businesses that suffered direct physical damage as a result of Superstorm Sandy with the financial resources needed to continue the rebuilding process. Grants may be provided to small businesses, including non-profit organizations for capital expenditures to repair or replace needed equipment, lost inventory, rehabilitation, reconstruction of facilities that were damaged/destroyed or to provide working capital needed as a direct result of the storm while promoting job retention and job creation.

Location Description:

The Economic Revitalization Program is designed to meet the needs of small businesses in the communities most impacted by Superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation. Priority has been given to the small business located in the Fairfield and New Haven Counties.

Activity Progress Narrative:

The State of Connecticut operates a Small Business Express Program that provides loans and grants to small business to spur job creation and growth. In the aftermath of Superstorm Sandy, many small business owners capitalized on existing resources available immediately after the storm thus inhibiting the interest in the CDBG-DR Economic Revitalization program.

Since the program begun accepting applications on September 27, 2013, a total of only fourteen (14) applications were submitted for assistance. The Department of Housing has provided financial assistance to four (4) small businesses with a total grant award of \$ \$194,000. The four (4) small business who were funded under this grant are:

- (1) Charles Island Oyster Farm, Milford - \$50,000;
- (2) Inn at Fairfield Beach, Fairfield - \$ 44,000;
- (3) Lennys Indian Head Inn, Branford - \$ 50,000;
- (4) Main Enterprises, Stratford - \$50,000.

All Economic Revitalization program funds have been fully expended under this grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	3/3	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-T1-Homeowner Housing / R1-T1-Homeowner Housing

Grantee Activity Number: R1-T1-OORR-RH-LM-29501-2066103

Activity Title: R1-T1-OORR-Rehab-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1-T1-Homeowner Housing

Projected Start Date:

08/22/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1-T1-Homeowner Housing

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$432,369.07
Total Budget	\$0.00	\$432,369.07
Total Obligated	\$0.00	\$432,369.07



Total Funds Drawdown	\$0.00	\$432,369.07
Program Funds Drawdown	\$0.00	\$432,369.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$432,369.07
STATE OF CONNECTICUT	\$0.00	\$432,369.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to Moderate income owner occupied properties impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2	0/4	0/6	0
# Owner Households	0	0	0	0/2	0/4	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: R1-T1-OORR-RH-LM-MI-29501-2066101
Activity Title: R1-T1-OORR-Rehab-Low/Mod-Most Impacted

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R1-T1-Homeowner Housing
Projected Start Date:
 08/22/2013
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 R1-T1-Homeowner Housing
Projected End Date:
 08/22/2015
Completed Activity Actual End Date:

Responsible Organization:
 STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,711,115.03
Total Budget	\$0.00	\$9,711,115.03
Total Obligated	\$0.00	\$9,711,115.03
Total Funds Drawdown	\$0.00	\$9,711,115.03
Program Funds Drawdown	\$0.00	\$9,711,115.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,711,115.03
STATE OF CONNECTICUT	\$0.00	\$9,711,115.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to moderate income owner occupied properties impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/63
# of Singlefamily Units	0	0/63

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/20	0/43	0/63	0	
# Owner Households	0	0	0	0/20	0/43	0/63	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R1-T1-OORR-RH-UN - 29501-2066104

Activity Title: R1-T1-OORR-Rehab-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1-T1-Homeowner Housing

Projected Start Date:

08/22/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1-T1-Homeowner Housing

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$119,026.43
Total Budget	\$0.00	\$119,026.43
Total Obligated	\$0.00	\$119,026.43
Total Funds Drawdown	\$0.00	\$119,026.43
Program Funds Drawdown	\$0.00	\$119,026.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,026.41
STATE OF CONNECTICUT	\$0.00	\$119,026.41
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.



Activity Progress Narrative:

All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/17	0
# Owner Households	0	0	0	0/0	0/0	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R1-T1-OORR-RH-UN-MI - 29501-2066102
Activity Title: R1-T1-OORR-Rehab-Urgent Need-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1-T1-Homeowner Housing

Projected Start Date:

08/22/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1-T1-Homeowner Housing

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,993,489.47
Total Budget	\$0.00	\$2,993,489.47
Total Obligated	\$0.00	\$2,993,489.47
Total Funds Drawdown	\$0.00	\$2,993,489.47
Program Funds Drawdown	\$0.00	\$2,993,489.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,993,489.40
STATE OF CONNECTICUT	\$0.00	\$2,993,489.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/115	
# of Singlefamily Units	0		0/115	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/115	0
# Owner Households	0	0	0	0/0	0/0	0/115	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-T1-Multi-Family / R1-T1-Multi-Family

Grantee Activity Number: R1-T1-MFRI-LM-MI 29519-2066107

Activity Title: R1-T1-Multi-family-Inside Floodplain

Activity Category:

Affordable Rental Housing

Project Number:

R1-T1-Multi-Family

Projected Start Date:

08/22/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1-T1-Multi-Family

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$0.00



Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multifamily Low to Moderate Rehabilitation, Rebuilding and Mitigation inside the flood plain.

Location Description:

Multifamily properties including public housing, HUD-assisted housing, McKinney-Vento funded shelters and housing for the homeless, which were impacted by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/86	0/28	0/114	0
# Renter Households	0	0	0	0/86	0/28	0/114	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-T1-MFRO-LM-MI 29519-2066106
Activity Title:	R1-T1-Multi-Family-Outside Floodplain

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
R1-T1-Multi-Family

Project Title:
R1-T1-Multi-Family

Projected Start Date:
08/22/2013

Projected End Date:
08/22/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multifamily Rehabilitation, Rebuilding and Mitigation outside the flood plain.

Location Description:

Multifamily properties including public housing, HUD-assisted housing, McKinney-Vento funded shelters and housing for the homeless, which were impacted by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Renter Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R1-T1-SSRR-LM-MI 29519-2066105

Activity Title: R1-T1-Multi-Family-Scattered Sites

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R1-T1-Multi-Family

Project Title:

R1-T1-Multi-Family

Projected Start Date:

08/22/2013

Projected End Date:

08/22/2015

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$0.00	\$450,000.00
Program Funds Drawdown	\$0.00	\$450,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$450,000.00
STATE OF CONNECTICUT	\$0.00	\$450,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

One-four unit low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Properties 0 0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-T1-Planning / R1-T1-Planning

Grantee Activity Number:	R1-T1-Planning 29516-2066100
Activity Title:	R1-T1-Planning 29516-2066100

Activity Category: Planning	Activity Status: Under Way
Project Number: R1-T1-Planning	Project Title: R1-T1-Planning
Projected Start Date: 08/22/2013	Projected End Date: 12/02/2016
Benefit Type: Area Benefit (Survey)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$600,000.00
Program Funds Drawdown	\$0.00	\$600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$600,000.00
STATE OF CONNECTICUT	\$0.00	\$600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Planning activities associated with improving the resiliency of infrastructure, public buildings and providing mitigation activities. These activities might include: Developing CDBG-DR program and activities; The formulation of local long-term recovery plans; Plans to address foreseeable mitigation needs at the state, regional or local level; Research to develop strategies to address the health and safety of homeless individuals and families and other vulnerable populations; Plans to avoid fuel shortages during future disasters; and Scoping of mitigation and resiliency projects, particularly as they relate to critical infrastructure.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation

Activity Progress Narrative:

All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: R2-T2-Administration / R2-T2-Administration**Grantee Activity Number: R2-T2-Administration-29502-500001****Activity Title: R2-T2-Administration-29502-500001****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

R2-T2-Administration

Project Title:

R2-T2-Administration

Projected Start Date:

06/30/2014

Projected End Date:

06/30/2016

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2016**

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00

Total Funds Drawdown

\$0.00

\$500,000.00

Program Funds Drawdown

\$0.00

\$500,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$500,000.00

STATE OF CONNECTICUT

\$0.00

\$500,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated manner, to assist them in repairing their homes, small businesses, infrastructure and public facilities, so that they can get their lives back in order and get the local economy back in business.

Location Description:**Activity Progress Narrative:**

This activity represents the allocation of funds for administrative salaries and program development. In the first quarter of 2016, there were a total of thirteen (13) employees at the Department of Housing administering the CDBG-DR program.

All Allocation #2 Second Tranche - Administrative funds have been fully expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-T2-Homeowner Housing / R2-T2-Homeowner Housing

Grantee Activity Number: R2-T2-OORR-MT-LM-29501-2066110

Activity Title: R2-T2-OORR-Single Family-Mitigation-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Total Budget

Jan 1 thru Mar 31, 2016

N/A

(\$740,000.00)

To Date

\$300,000.00

\$300,000.00



Total Obligated	\$238,838.83	\$245,449.71
Total Funds Drawdown	\$238,859.52	\$245,449.71
Program Funds Drawdown	\$238,859.52	\$245,449.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$238,838.83	\$245,449.71
STATE OF CONNECTICUT	\$238,838.83	\$245,449.71
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Activity Progress Narrative:

There were a total of fourteen (14) applicants from Middlesex and New London Counties who indicated on their application that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the fourteen (14) applicants, eleven (11) were eligible applicants, of which eight (8) were low to moderate income.

In accordance with the program guidelines, the eight (8) low to moderate income applicants are eligible for design services and a maximum grant award up to \$250,000.00. We have assigned all eight (8) eligible applicants to an Architectural, Engineering and Construction Management firm and a notice to proceed to the design development and environmental compliance phase have been issued for five (5) of these projects. Four (4) low to moderate income projects have been placed out to bid. As of March 31, 2016 there were two (2) low to moderate income projects under construction in Middlesex and New London Counties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R2-T2-OORR-MT-LM-MI-29501-2066114
Activity Title: R2-T2-OORR-Mitigation-Low/Mod-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,750,000.00
Total Budget	\$590,000.00	\$4,750,000.00
Total Obligated	\$3,804,894.35	\$4,638,021.13
Total Funds Drawdown	\$3,789,507.40	\$4,566,074.13
Program Funds Drawdown	\$3,789,507.40	\$4,566,074.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,804,894.45	\$4,638,021.23
STATE OF CONNECTICUT	\$3,804,894.45	\$4,638,021.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Activity Progress Narrative:

There were a total of one-seventy-seven (177) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their application that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the one-seventy-seven (177) applicants; one-hundred-sixty-one (161) passed initial eligibility requirements and 16 (sixteen) were denied eligibility. Of the one-hundred-sixty-one (161) eligible applicants of fifty-seven (57) were low to moderate income.

In accordance with the program guidelines, fifty-seven (57) the low to moderate income applicants are eligible for design services and a maximum grant award up to \$250,000.00. We have assigned fifty-seven (57) to an



Architectural, Engineering and Construction Management firm and a notice to proceed to the design development and environmental compliance phase have been issued for fifty-five (55) of these projects. Fifty-four (54) low to moderate income projects have been placed out to bid. As of March 31, 2016 there were twenty-seven (27) low to moderate income projects under construction and eight (8) low to moderate income projects completed in the most impacted areas of Fairfield and New Haven Counties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R2-T2-OORR-MT-UN-29501-2066111

Activity Title: R2-T2-OORR-Mitigation-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$30,100.35
Total Budget	(\$229,899.65)	\$30,100.35
Total Obligated	\$100.35	\$30,100.35
Total Funds Drawdown	\$30,100.35	\$30,100.35
Program Funds Drawdown	\$30,100.35	\$30,100.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100.35	\$30,100.35
STATE OF CONNECTICUT	\$100.35	\$30,100.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Activity Progress Narrative:

There were a total of fourteen (14) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking mitigation assistance under the Owner Occupied Mitigation program; however only eight (8) passed initial eligibility requirements. Out of the eight (8) eligible applicants; there were three (3) Priority Level A applicants; two (2) Priority Level B applicants; no (0) Priority Level C applicants and three (3) Priority Level D applicants in the program.

In accordance with the program guidelines, the three (3) Urgent Need applicants in Priority Level A (households with incomes between 80% and 100% of the area median income) are eligible for design services and a maximum grant award up to \$250,000.00. We have assigned one (1) applicant to an Architectural, Engineering and Construction Management firm and a Notice to proceed to the design development and environmental compliance phase have



been issued for this project. The only one (1) Urgent Need Priority Level A projects have been placed out to bid. As of March 31, 2016 this project is under construction.

In addition, there are currently an additional five (5) Urgent Need applicants (households with incomes above 100% of the area median income) that will be eligible for mitigation assistance upon the completion of elevation of their home above the base flood elevation in accordance with the program guidelines. As of March 31, 2016, we have reimbursed one (1) Priority Level B applicant \$30,000.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-T2-OORR-MT-UN-MI-29501-2066115
Activity Title:	R2-T2-OORR-Mitigation-Urgent Need-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,419,899.65
Total Budget	\$379,899.65	\$1,419,899.65
Total Obligated	\$697,231.50	\$1,400,220.92
Total Funds Drawdown	\$738,770.08	\$1,159,721.69
Program Funds Drawdown	\$738,770.08	\$1,159,721.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$700,228.48	\$1,403,217.89
STATE OF CONNECTICUT	\$700,228.48	\$1,403,217.89
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties seeking assistance in elevating their properties above the base flood elevations.

Activity Progress Narrative:

There were a total of one-seventy-seven (177) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their application that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the one-seventy-seven (177) applicants; one-hundred-sixty-one (161) were deemed eligible applicants; and 16 (sixteen) were denied eligibility. Of the one-hundred-sixty-one (161) eligible applicants of one-hundred-four (104) were Urgent Need.

Of the one-hundred-four (104) Urgent Need applicants; there were twenty-six (26) Urgent Need Priority Level A applicants; nine (9) Priority Level B applicants; twenty (20) Priority Level C applicants and forty-nine (49) Priority



Level D applicants in the program.

In accordance with the program guidelines, the twenty-six (26) Urgent Need applicants in Priority Level A (households with incomes below 100% of the area median income) are eligible for design services and a maximum grant award up to \$250,000.00. We have assigned twenty-five (25) applicants to an Architectural, Engineering and Construction Management firm. Of these applicants five (5) were denied after the initial site visit were completed and revealed that these homeowners were ineligible for the program. A Notice to proceed to the design development and environmental compliance phase have been issued for twenty-one (21) of these projects. After the Notice to Proceed was issued, three (3) applicants chose to withdrawal, and one (one) was denied. Eighteen (18) Urgent Need Priority Level A projects have been placed out to bid. As of March 31, 2016 there were nine (9) Urgent Need Priority level A projects under construction and three (3) Urgent Need Priority level A projects completed in the most impacted areas of Fairfield and New Haven Counties.

In addition, there are currently an additional seventy-eight (78) Urgent Need applicants (households with incomes above 100% of the area median income) that will be eligible for mitigation assistance upon the completion of elevation of their home above the base flood elevation in accordance with the program guidelines. As of March 31, 2016, we have reimbursed one (1) Priority Level C applicant the maximum grant award of \$60,000.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2-T2-OORR-RI-LM-29501-2066108
Activity Title:	R2-T2-OORR-Single Family-Reimbursement-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	(\$400,000.00)	\$40,000.00
Total Obligated	\$18,011.40	\$29,208.12
Total Funds Drawdown	\$18,496.70	\$29,208.12
Program Funds Drawdown	\$18,496.70	\$29,208.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,011.40	\$29,208.12
STATE OF CONNECTICUT	\$18,011.40	\$29,208.12
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Middlesex and New London Counties whose low to moderate income homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of thirty one (31) applicants from Middlesex and New London counties who submitted applications under the Owner Occupied Reimbursement program. Ten (10) of these applicants were either denied, withdraw or closed and twenty-one (21) were deemed eligible for CDBG-DR reimbursement grants. Out of the twenty-one (21) eligible applicants, seven (7) were low to moderate income and twenty-one (21) were urgent need homeowners.



In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement. As of the First quarter of 2016, we have assigned all seven (7) low to moderate income applicants from Middlesex and New London counties to an Architectural, Engineering and Construction Management firm inspect the work performed and complete an environmental review checklist.

As of March 31, 2016, we have made award determinations and issued contracts to four (4) low to moderate income applicants located in Middlesex and New London counties and all four (4) of these homeowners have been reimbursed for their out of pocket expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-T2-OORR-RI-LM-MI-29501-2066112
Activity Title:	R2-T2-OORR-Reimbursement-Low/Mod-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,340,000.00
Total Budget	(\$500,000.00)	\$1,340,000.00
Total Obligated	\$73,484.69	\$1,107,584.03
Total Funds Drawdown	\$91,374.39	\$1,107,584.03
Program Funds Drawdown	\$91,374.39	\$1,107,584.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,484.69	\$1,107,584.03
STATE OF CONNECTICUT	\$73,484.69	\$1,107,584.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of four hundred and forty (440) applicants from the most impacted areas of Fairfield and New Haven Counties who submitted applications under the Owner Occupied Reimbursement program. One hundred and seventy three (173) of these applicants were either denied, withdraw or closed and two hundred and sixty-seven (267) were deemed eligible for CDBG-DR reimbursement grants. Out of the two hundred and sixty-seven (267) eligible applicants, seventy-two (72) were low to moderate income and one hundred and ninety-five (195) were urgent need applicants.



In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program. As of the first quarter of 2016, we have assigned sixty-one (61) low to moderate income applicants from Fairfield and New Haven Counties to an Architectural, Engineering and Construction Management firm however only fifty-nine (59) of these applicants have executed the Access Agreement which gives the Architectural, Engineering and Construction Management firm permission to contact the homeowner to schedule an appointment to inspect the work performed and complete the federally mandated environmental review checklist.

As of March 31, 2016, we have made award determinations and issued contracts to forty (40) low to moderate income applicants located in Fairfield and New Haven Counties and thirty-nine (39) of these applicants have been reimbursed for their out of pocket expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R2-T2-OORR-RI-UN-29501-2066109
Activity Title: R2-T2-OORR-Single Family-Reimbursement-Urgent Need

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 R2-T2-Homeowner Housing

Project Title:
 R2-T2-Homeowner Housing

Projected Start Date:
 07/01/2014

Projected End Date:
 07/01/2016

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 STATE OF CONNECTICUT

Program Income Account:
 OORR-PI ACCOUNT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$160,000.00
Total Budget	(\$400,000.00)	\$160,000.00
Total Obligated	\$71,019.88	\$98,235.35
Total Funds Drawdown	\$77,652.48	\$98,235.35
Program Funds Drawdown	\$77,652.48	\$98,235.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$121,001.91
Total Funds Expended	\$71,019.88	\$98,235.35
STATE OF CONNECTICUT	\$71,019.88	\$98,235.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Middlesex and New London Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of thirty one (31) applicants from Middlesex and New London counties who submitted applications under the Owner Occupied Reimbursement program. Ten (10) of these applicants were either denied, withdraw or closed and twenty-one (21) were deemed eligible for CDBG-DR reimbursement grants. Out of the twenty-one (21) eligible applicants, seven (7) were low to moderate income and twenty-one (21) were urgent need homeowners.



In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement. As of the First quarter of 2016, we have assigned all fourteen (14) urgent need income applicants from Middlesex and New London counties to an Architectural, Engineering and Construction Management firm however only twelve (12) of these applicants have executed the Access Agreement which gives the Architectural, Engineering and Construction Management permission to contact the homeowner to schedule an appointment to inspect the work performed and complete an environmental review checklist.

As of March 31, 2016, we have made award determinations and issued contracts to seven (7) urgent need applicants located in Middlesex and New London counties and six (6) of these homeowners have been reimbursed for their out of pocket expenses. One (1) urgent need homeowner decided to withdraw from the program after the contract had been issued primarily due to the fact that he was required to maintain flood insurance for the life of the property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-T2-OORR-RI-UN-MI-29501-2066113
Activity Title:	R2-T2-OORR-Reimbursement-Urgent Need-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,460,000.00
Total Budget	\$1,300,000.00	\$3,460,000.00
Total Obligated	\$1,149,609.16	\$3,065,306.79
Total Funds Drawdown	\$1,262,572.97	\$3,065,306.79
Program Funds Drawdown	\$1,262,572.97	\$3,065,306.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,149,609.16	\$3,065,306.79
STATE OF CONNECTICUT	\$1,149,609.16	\$3,065,306.79
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of four hundred and forty (440) applicants from the most impacted areas of Fairfield and New Haven Counties who submitted applications under the Owner Occupied Reimbursement program. One hundred and seventy three (173) of these applicants were either denied, withdraw or closed and two hundred and sixty-seven (267) were deemed eligible for CDBG-DR reimbursement grants. Out of the two hundred and sixty-seven (267) eligible applicants, seventy-two (72) were low to moderate income and one hundred and ninety-five (195) were urgent need applicants.



In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program. As of the first quarter of 2016, we have assigned one hundred and eighty (180) urgent need income applicants from Fairfield and New Haven Counties to an Architectural, Engineering and Construction Management firm however only one hundred and fifty-two (152) of these applicants have executed the Access Agreement which gives the Architectural, Engineering and Construction Management firm permission to contact the homeowner to schedule an appointment to inspect the work performed and complete the federally mandated environmental review checklist.

As of March 31, 2016, we have made award determinations and issued contracts to fifty-seven (57) urgent need applicants located in Fairfield and New Haven Counties and fifty-two (52) of these homeowners have been reimbursed for their out of pocket expenses. Unfortunately, two (2) urgent need homeowners decided to withdraw from the program after their contracts had been issued primarily due to the fact that they were required to maintain flood insurance for the life of the property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-T2-Infrastructure / R2-T2-Infrastructure

Grantee Activity Number: R2-T2-Infrastructure-Roads-MI- 29520-2066117

Activity Title: R2-T2-Infrastructure-Roads-Most Impacted

Activity Category:

Activity Status:



Construction/reconstruction of streets

Under Way

Project Number:

R2-T2-Infrastructure

Project Title:

R2-T2-Infrastructure

Projected Start Date:

07/01/2014

Projected End Date:

07/01/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$78,699.54

\$99,346.44

Total Funds Drawdown

\$78,699.54

\$99,346.44

Program Funds Drawdown

\$78,699.54

\$99,346.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$78,699.54

\$99,346.44

STATE OF CONNECTICUT

\$78,699.54

\$99,346.44

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction / Reconstruction / Resiliency of Streets and Drainage Systems in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure roads projects to rebuild the Most Impacted Areas of New Haven, Fairfield, West Haven, and Milford.

Activity Progress Narrative:

Under the first, second and third tranches of funding the State of Connecticut allocated a total of \$35,000,000 for the repair or replacement of infrastructure and to adding resiliency measures to the existing infrastructures. All CDBG-DR infrastructure funds have been fully committed for twenty-six (26) projects in eleven (11) municipalities impacted by Superstorm Sandy. The Infrastructure Project Assistance Agreements have been reviewed by HUD and emphasizes a strong interest in the procurement process, using green strategies and materials and the Section 3 requirements.

Below are the eight (8) infrastructure road repair and reconstruction projects that will be funded by the CDBG-DR Program in the most impacted counties of Fairfield and New Haven.

- West Haven – Beach Street & First Avenue Reconstruction – Part I \$1,200,000
- West Haven – Beach Street Reconstruction – Part II \$1,650,000
- Bridgeport – Crescent Crossings for Housing Development – Phase 1 B \$2,912,893
- Bridgeport – Yellow Bridge Resiliency – DOT \$2,625,000
- East Haven - Hemingway & Coe Avenue Reconstruction \$1,214,831



- Milford- Calf Pen Area Flooding Study, 638,250,
- Milford- Bayview Beach Avenue Flooding Study & Drainage Improvements, \$1,326,150,
- Milford- Milford Point Road Flooding Study & Drainage Improvements, \$301,537

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R2-T2-Infrastructure-Water/Sewer-29520-2066116

Activity Title: R2-T2-Infrastructure-Water & Sewer-Most Impacted

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R2-T2-Infrastructure

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-T2-Infrastructure

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$38,289.87	\$62,489.49
Total Funds Drawdown	\$38,289.87	\$62,489.49
Program Funds Drawdown	\$38,289.87	\$62,489.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,289.87	\$62,489.57
STATE OF CONNECTICUT	\$38,289.87	\$62,489.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction / Reconstruction / Resiliency of Water Lines, Sewer Lines or Related Systems in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure water & sewer projects to rebuild the Most Impacted Areas of New Haven, Fairfield, West Haven, and Milford.

Activity Progress Narrative:

Under the first, second and third tranches of funding the State of Connecticut allocated a total of \$35,000,000 for the repair or replacement of infrastructure and to adding resiliency measures to the existing infrastructures. All CDBG-DR infrastructure funds have been fully committed for twenty-six (26) projects in in eleven (11) municipalities impacted by Superstorm Sandy. The Infrastructure Project Assistance Agreements have been reviewed by HUD and emphasizes a strong interest in the procurement process, using green strategies and materials and the Section 3 requirements.

Below are the three (3) infrastructure water and drainage projects that will be funded by the CDBG-DR Program in



- the most impacted counties of Fairfield and New Haven.
- Fairfield – Waste Water Treatment Plant Resiliency \$2,316,000
 - New Haven - Union Avenue Mitigation and Resiliency \$4,000,000
 - West Haven - Old Field Creek Dredging \$525,000

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Administration / R3-T1-Administration

Grantee Activity Number: R3-T1-Administration - 29502-5000001

Activity Title: R3-T1-Administration - 29502-5000001

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R3-T1-Administration

Project Title:

R3-T1-Administration

Projected Start Date:

12/02/2014

Projected End Date:

12/02/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall

Jan 1 thru Mar 31, 2016

To Date



Total Projected Budget from All Sources	N/A	\$1,967,500.00
Total Budget	\$0.00	\$1,967,500.00
Total Obligated	\$185,725.13	\$1,846,603.97
Total Funds Drawdown	\$220,787.31	\$1,846,603.97
Program Funds Drawdown	\$220,787.31	\$1,846,603.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$341,683.34	\$1,967,500.00
STATE OF CONNECTICUT	\$341,683.34	\$1,967,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated maner, to assist them in repairing their homes, small buisnesses, infastructure and public facilities, so that they can get their lives back in order and get the local economy back in buisness.

Location Description:

Activity Progress Narrative:

This activity represents the allocation of funds for administrative salaries and program development. In the fFirst quarter of 2016, there were a total of thirteen (13) employees at the Department of Housing administering the CDBG-DR program.

All Allocation #3 First Tranche - Administrative funds have been fully expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: R3-T1-Homeowner Housing / R3-T1-Homeowner Housing

Grantee Activity Number: R3-T1-OORR-RH-LM-29501-2066103

Activity Title: R3-T1-OORR-Rehab-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,225,000.00
Total Budget	\$0.00	\$1,225,000.00
Total Obligated	\$4,406.56	\$522,645.07
Total Funds Drawdown	\$71,959.89	\$522,645.07
Program Funds Drawdown	\$71,959.89	\$522,645.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,141.56	\$533,380.07
STATE OF CONNECTICUT	\$15,141.56	\$533,380.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to Moderate income owner occupied properties impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

There were a total of nineteen (19) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Six (6) of these applicants were low to moderate income and thirteen (13) were Urgent Need. Upon thorough review of all applications submitted it was determined that nine (9) applicants were deemed to be ineligible for assistance under this program.



We initially assigned four (4) low to moderate income applicants to an Architectural, Engineering, and Construction Management firm and have issued a Notice to Proceed to conduct the necessary Environmental Statutory Checklist review and prepare construction documents for all four (4) projects. As of March 31, 2016, two (2) low to moderate income projects have been placed out to bid. There are two (2) low to moderate income project in the construction phase and two (2) low to moderate income projects had been completed in Middlesex and New London Counties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R3-T1-OORR-RH-LM-MI-29501-2066101
Activity Title: R3-T1-OORR-Rehab-Low/Mod-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

OORR-LMI-MI-RH PI Acct

Activity Status:

Under Way

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,400,000.00
Total Budget	\$1,000,000.00	\$10,400,000.00
Total Obligated	(\$1,664,855.21)	\$4,561,963.86
Total Funds Drawdown	(\$783,919.19)	\$4,561,963.86
Program Funds Drawdown	(\$783,919.19)	\$4,561,963.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,538,589.74)	\$4,688,229.33
STATE OF CONNECTICUT	(\$1,538,589.74)	\$4,688,229.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to moderate income owner occupied properties impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

There were a total of two hundred and sixty (260) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. One hundred and twenty seven (127) of these applicants were low to moderate income and one hundred and thirty-three (133) were urgent need. Upon thorough review of all applications submitted it was determined that one hundred (100) applicants were deemed to be ineligible for assistance under this program.

We have assigned eighty-five (85) low to moderate income applicants to an Architectural, Engineering, and



Construction Management firm however have issued a Notice to Proceed to conduct the necessary Environmental Statutory Checklist review and prepare construction documents for only sixty-eight (68) projects. Of the sixty-eight (68) low-to-moderate income projects in Fairfield and New Haven counties that have been issued an Notice to Proceed, forty-eight (48) projects have been put out to bid.

As of March 31, 2016, there were seven (7) low to moderate income projects in the construction phase and forty-nine (49) low to moderate income projects had been completed in the most impacted counties of Fairfield and New Haven.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-T1-OORR-RH-UN - 29501-2066104

Activity Title: R3-T1-OORR-Rehab-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total Budget	(\$1,000,000.00)	\$375,000.00
Total Obligated	\$6,480.76	\$7,121.63
Total Funds Drawdown	\$6,855.28	\$7,121.63
Program Funds Drawdown	\$6,855.28	\$7,121.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,480.76	\$7,121.63
STATE OF CONNECTICUT	\$6,480.76	\$7,121.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation

Activity Progress Narrative:

There were a total of nineteen (19) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Six (6) of these applicants were low to moderate income and thirteen (13) were Urgent Need. Upon thorough review of all applications submitted it was determined that nine (9) applicants were deemed to be ineligible for assistance under this program.

We initially assigned two (2) urgent need applicants to an Architectural, Engineering, and Construction Management firm and have issued a Notice to Proceed to conduct the necessary Environmental Statutory Checklist review and prepare construction documents for both projects. Unfortunately one (1) urgent Need applicant decided to



withdraw from the program after the Notice to Proceed was issued.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/0
# of Singlefamily Units		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R3-T1-OORR-RH-UN-MI - 29501-2066102
Activity Title: R3-T1-OORR-Rehab-Urgent Need-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	(\$197,135.71)	\$953,770.12
Total Funds Drawdown	(\$101,733.48)	\$953,770.12
Program Funds Drawdown	(\$101,733.48)	\$953,770.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$200,990.19)	\$949,915.64
STATE OF CONNECTICUT	(\$200,990.19)	\$949,915.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

There were a total of two hundred and sixty (260) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. One hundred and twenty seven (127) of these applicants were low to moderate income and one hundred and thirty-three (133) were urgent need. Upon thorough review of all applications submitted it was determined that one hundred (100) applicants were deemed to be ineligible for assistance under this program.

We have assigned forty-nine (49) urgent need applicants to an Architectural, Engineering, and Construction



Management firm however have issued a Notice to Proceed to conduct the necessary Environmental Statutory Checklist review and prepare construction documents for only thirty-two (32) projects. Of the thirty-two (32) Urgent Need projects in Fairfield and New Haven counties that have been issued a Notice to Proceed, seventeen (17) projects have been placed out to bid.

As of March 31, 2016, there was one (1) Urgent Need project in the construction phase and fourteen (14) Urgent Need projects had been completed in Middlesex and New London Counties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-T1-Infrastructure / R3-T1-Infrastructure

Grantee Activity Number: R3-T1-INFR-NR-UN- 29520-2066121

Activity Title: R3-T1-INFR-NR-UN- 29520-2066121

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

R3-T1-Infrastructure

Projected Start Date:

12/02/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Activity Status:

Planned

Project Title:

R3-T1-Infrastructure

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:



Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$100,000.00	\$100,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy.

Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of other non-residential structures including but not limited to microgrids, generators, seawalls and revetments located in New London County.

Location Description:

Infrastructure projects including but not limited to microgrids, generators, seawalls and revetments located in New London County.

Activity Progress Narrative:

Under the first, second and third tranches of funding the State of Connecticut allocated a total of \$35,000,000 for the repair or replacement of infrastructure and to adding resiliency measures to the existing infrastructures. All CDBG-DR infrastructure funds have been fully committed for twenty-six (26) projects in in eleven (11) municipalities impacted by Superstorm Sandy. The Infrastructure Project Assistance Agreements have been reviewed by HUD and emphasizes a strong interest in the procurement process, using green strategies and materials and the Section 3 requirements.

The Sheffield Brook Outfall Resiliency Project in Old Lyme is the only Non-Residential Infrastructure project that will be funded in Middlesex and New London Counties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-T1-INFR-NR-UN-MI- 29520-2066122

Activity Title: R3-T1-INFR-NR-UN-MI- 29520-2066122

Activity Category:

Rehabilitation/reconstruction of other non-residential

Activity Status:

Planned

Project Number:

R3-T1-Infrastructure

Project Title:

R3-T1-Infrastructure

Projected Start Date:

12/02/2014

Projected End Date:

12/02/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$700,000.00	\$700,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of other non-residential structures including but not limited to microgrids, generators, seawalls and revetments located in communities most impacted counties of Fairfield and New Haven.

Location Description:

Infrastructure projects including but not limited to microgrids, generators, seawalls and revetments located in the most impacted counties of Fairfield and New Haven.

Activity Progress Narrative:

Under the first, second and third tranches of funding the State of Connecticut allocated a total of \$35,000,000 for the repair or replacement of infrastructure and to adding resiliency measures to the existing infrastructures. All CDBG-DR infrastructure funds have been fully committed for twenty-six (26) projects in in eleven (11) municipalities impacted by Superstorm Sandy. The Infrastructure Project Assistance Agreements have been



reviewed by HUD and emphasizes a strong interest in the procurement process, using green strategies and materials and the Section 3 requirements.

Below are the seven (7) "Urgent Need" Non-Residential infrastructure projects that will be funded by the CDBG-DR Program in the most impacted counties of Fairfield and New Haven.

- Milford - Morningside Revetment Reconstruction - \$1,180,480
- New Haven - Brewery Square Bulkhead Rehabilitation \$940,000
- New Haven – East Shore Erosion Control \$1,900,000
- Fairfield- Waste Water Treatment Plant Microgrid, \$2,500,000,
- Milford- Generator Project, \$161,256,
- Stamford, Essential Generators Project, \$303,795,
- Stratford, Bunnell High School Generator Project, \$310,000

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R3-T1-INFR-RR-LM-MI- 29520-2066123
Activity Title:	R3-T1-INFR-RR-LM-MI- 29520-2066123

Activity Category: Construction/reconstruction of streets	Activity Status: Planned
Project Number: R3-T1-Infrastructure	Project Title: R3-T1-Infrastructure
Projected Start Date: 12/02/2014	Projected End Date: 12/02/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Streets and Roadway Repair in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure roadway repair projects that will benefit Low to Moderate Income residents in the most impacted counties of Fairfield and New Haven Counties.

Activity Progress Narrative:

Under the first, second and third tranches of funding the State of Connecticut allocated a total of \$35,000,000 for the repair or replacement of infrastructure and to adding resiliency measures to the existing infrastructures. All CDBG-DR infrastructure funds have been fully committed for twenty-six (26) projects in in eleven (11) municipalities impacted by Superstorm Sandy. The Infrastructure Project Assistance Agreements have been reviewed by HUD and emphasizes a strong interest in the procurement process, using green strategies and



materials and the Section 3 requirements.

Below are the two (2) "Low to Moderate Income" infrastructure road repair and reconstruction projects that will be funded by the CDBG-DR Program in the most impacted counties of Fairfield and New Haven.

- Bridgeport – Crescent Crossings for Housing Development – Phase 1 B \$2,912,893
- Bridgeport – Yellow Bridge Resiliency – DOT \$2,625,000

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R3-T1-INFR-RR-UN-MI- 295520-2066117
Activity Title:	R3-T1-Infrastructure-Roads-Most Impacted

Activity Category:

Construction/reconstruction of streets

Project Number:

R3-T1-Infrastructure

Projected Start Date:

12/02/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-T1-Infrastructure

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	(\$1,800,000.00)	\$1,400,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Streets and Roadway Repair in communities most impacted by Superstorm Sandy.

Location Description:

Infrastructure - Construction / Reconstruction / Resiliency of Streets and Roadway Repair located in the most impacted areas of New Haven, and Fairfield counties.

Activity Progress Narrative:

Under the first, second and third tranches of funding the State of Connecticut allocated a total of \$35,000,000 for the repair or replacement of infrastructure and to adding resiliency measures to the existing infrastructures. All CDBG-DR infrastructure funds have been fully committed for twenty-six (26) projects in in eleven (11) municipalities impacted by Superstorm Sandy. The Infrastructure Project Assistance Agreements have been reviewed by HUD and emphasizes a strong interest in the procurement process, using green strategies and materials and the Section 3 requirements.



Below are the six (6) "Urgent Need" infrastructure road repair and reconstruction projects that will be funded by the CDBG-DR Program in the most impacted counties of Fairfield and New Haven.

- West Haven – Beach Street & First Avenue Reconstruction – Part I \$1,200,000
- West Haven – Beach Street Reconstruction – Part II \$1,650,000
- East Haven - Hemingway & Coe Avenue Reconstruction \$1,214,831
- Milford- Calf Pen Area Flooding Study, 638,250,
- Milford- Bayview Beach Avenue Flooding Study & Drainage Improvements, \$1,326,150,
- Milford- Milford Point Road Flooding Study & Drainage Improvements, \$301,537

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R3-T1-INFR-WSD-29520-2066116
Activity Title: R3-T1-Infra-Water/Sewer/Drainage Most Impacted

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R3-T1-Infrastructure

Projected Start Date:

12/02/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-T1-Infrastructure

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Water Lines, Sewer Lines, Drainage or Related Systems in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure - Construction / Reconstruction / Resiliency of Water Lines, Sewer Lines, Drainage or Related Systems in communities impacted comunties of Fairfield and New Haven.

Activity Progress Narrative:

Under the first, second and third tranches of funding the State of Connecticut allocated a total of \$35,000,000 for the repair or replacement of infrastructure and to adding resiliency measures to the existing infrastructures. All



CDBG-DR infrastructure funds have been fully committed for twenty-six (26) projects in eleven (11) municipalities impacted by Superstorm Sandy. The Infrastructure Project Assistance Agreements have been reviewed by HUD and emphasizes a strong interest in the procurement process, using green strategies and materials and the Section 3 requirements.

Below are the three (3) infrastructure water and drainage projects that will be funded by the CDBG-DR Program in the most impacted counties of Fairfield and New Haven.

- Fairfield – Waste Water Treatment Plant Resiliency \$2,316,000
- New Haven - Union Avenue Mitigation and Resiliency \$4,000,000
- West Haven - Old Field Creek Dredging \$525,000

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Multi-Family / R3-T1-Multi-Family

Grantee Activity Number: R3-T1-MFRO-LM-MI 29519-2066106

Activity Title: R3-T1-Multi-Family-Inside Flood Plane

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R3-T1-Multi-Family

Project Title:

R3-T1-Multi-Family

Projected Start Date:

12/03/2014

Projected End Date:

12/02/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT



Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$1,814,142.90	\$6,979,908.00
Total Funds Drawdown	\$4,356,502.90	\$6,979,908.00
Program Funds Drawdown	\$4,356,502.90	\$6,979,908.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,814,142.90	\$6,979,908.00
STATE OF CONNECTICUT	\$1,814,142.90	\$6,979,908.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Multi-Family low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

There continues to be significant developments in the two multifamily projects that were awarded funded under this activity.

Bridgeport – Crescent Crossings Phase IA
Construction continues on the 93 units of low income housing in Phase 1A. Thirty-three of the units will replace Marina Village units located in the flood zone and are supported by CDBG-DR funds. Included in the 93 units are 37 –one bedroom units; 46 –two bedroom units; and 10 – three bedroom units. Within the 93 units are 19 At/Below 25% Area Median Income (AMI); 19 At/Below 50% AMI and 55 Units at/below 60% of AMI. The total project costs are almost \$34,000,000, however only \$6,975,000 has been obligated from the CDBG-DR grant for low to moderate income units. All of the CDBG-DR grant funds have been expended and on-going monitoring of the Davis-Bacon and State of Connecticut wage rates is currently underway.

Stamford- Summer Place
Construction commenced on November 3, 2015 and as of the end of the first quarter of 2016, excavation activities are near complete with the footing and walls in place and backfilled. Steel framing commenced on March 23, 2016 and was completed at the end of March. The developer has not drawn down CDBG-DR grant funds to date because of an arrangement with their construction lender. CDBG-DR grant funds will be drawn down in the in the 2nd quarter of 2016 to fund contingencies and in the 3rd and 4th quarters to fund hard costs. The project is approximately 15 % complete and is currently running on schedule.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R3-T1-SSRR-LM-MI 29519-2066105

Activity Title: R3-T1-Multi-Family-Scattered Site

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Multi-Family

Projected Start Date:

12/02/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-T1-Multi-Family

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$284,600.35	\$515,390.97
Total Funds Drawdown	\$401,649.27	\$515,390.97
Program Funds Drawdown	\$401,649.27	\$515,390.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$284,600.35	\$515,390.97
STATE OF CONNECTICUT	\$284,600.35	\$515,390.97
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

One-four unit low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

As of the end of the first quarter of 2016, one project has been completed. Five projects are under construction. Two are going through the permitting process and anticipate construction beginning in the second quarter. In Design Development, there are currently three projects. Going through the Environmental Review Process are currently three. One is working to develop additional financing.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	0/0	
# of Multifamily Units	0	0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-T1-Planning / R3-T1-Planning

Grantee Activity Number: R3-T1-Planning 29516-2066100
Activity Title: R3-T1-Planning 29516-2066100

Activity Category:

Planning

Project Number:

R3-T1-Planning

Projected Start Date:

12/02/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R3-T1-Planning

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$1,029,000.00



Total Budget	\$0.00	\$1,029,000.00
Total Obligated	\$374,343.47	\$1,015,750.26
Total Funds Drawdown	\$601,542.91	\$1,015,750.26
Program Funds Drawdown	\$601,542.91	\$1,015,750.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$374,343.47	\$1,015,750.26
STATE OF CONNECTICUT	\$374,343.47	\$1,015,750.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Planning activities associated with improving the resiliency of infrastructure, public buildings and providing mitigation activities. These activities might include: Developing CDBG-DR program and activities; The formulation of local long-term recovery plans; Plans to address foreseeable mitigation needs at the state, regional or local level; Research to develop strategies to address the health and safety of homeless individuals and families and other vulnerable populations; Plans to avoid fuel shortages during future disasters; and Scoping of mitigation and resiliency projects, particularly as they relate to critical infrastructure.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

Under the first tranche of funding the State of Connecticut allocated a total of \$2,029,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) projects were approved, committing the entire allocation of first tranche of planning funds. The projects funded are listed below:

1. Branford – Coastal Community Resilience (Branford, Madison, Milford)
2. Branford – Shoreline Shellfish
3. Bridgeport – Marina Village
4. New Haven – River Street Bulkhead Design
5. New Haven – Mill River District Shoreline Analysis
6. New Haven - Long Wharf Flood Protection
7. New Haven - Hill Neighborhood & Union Avenue Storm Drainage Improvements
8. Stratford – Coastal Resilience
9. New London - Bank Street Planning

The Planning projects funded under the first tranche are all under contract and are currently in the design development phase. A total of twenty-four (24) projects were awarded funding under the Second Tranche, during the first quarter of 2016 all of these projects were in the contract execution phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Public Facilities / R3-T1-Public Facilities

Grantee Activity Number: R3-T1-Public Facilities- 29521-2066100

Activity Title: R3-T1-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-T1-Public Facilities

Projected Start Date:

12/02/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-T1-Public Facilities

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

Total Budget

N/A

\$1,003,500.00

Total Obligated

\$0.00

\$1,003,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

STATE OF CONNECTICUT

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:



The State's primary goal in allocating a portion of the Funding for the rehabilitation of public facilities is to restore a suitable living environment in disaster impacted areas by rehabilitating or reconstructing public facilities, including those public facilities that primarily serve LMI persons. The State also intends to make repairs in a manner that supports energy conservation/efficiency objectives and responsible growth as well as transit-oriented development.

Location Description:

Activity Progress Narrative:

Although public facilities funds have not been drawn all funds have been committed to assisting two municipalities damaged by Superstorm Sandy. Below is an update of the two projects that have been allocated funds under the Public facilities program.

Town of Fairfield – Penfield Pavilion Repair

The State of Connecticut initially obligated a \$500,000 to reconstruct and elevate Penfield Pavilion. During this quarter, the Department of Housing submitted the Flood Management Certification request to the Department of Energy and Environmental Protection (DEEP) and as a contingent of approval, the Town of Fairfield was required to elevate the Penfield Pavilion an additional one foot above the 100 year flood plain in order to meet the state flood management requirements. On February 4, the Town of Fairfield submitted a letter to the Department of Housing requesting an additional \$300,000 in CDBG-DR funds in order to comply with the additional elevation height requirements. On March 8, 2016, the Department of Housing granted this request and secured a total of \$800,000 for the rehabilitation and elevation of Penfield Pavilion. Shortly after granting approval of these additional funds, The Department of Housing was informed that the Penfield Pavilion Building Committee elected not to raise the structure to State of Connecticut mandated height, thus making this project ineligible to receive the CDBG-DR funding. We are still currently awaiting a formal letter of withdrawal from the Town of Fairfield. Upon receipt of this letter, the funds that will be recaptured will be obligated to additional projects that may be experiencing cost overruns in other activities through a substantial amendment to the Action Plan.

Town of Milford- Gulf Beach Breakwater Improvement

In December of 2014, the State of Connecticut obligated \$503,500.00 for the repair of the Gulf Beach breakwater which was severely damaged by Superstorm Sandy. The project will involve constructing approximately 210 feet breakwater of stone and rubble. It is expected that the breakwater will diminish the majority of wave energy, even when overtopped by extreme weather conditions. The federally mandated environmental review process has been completed and on November 19, 2015 HUD released these funds to the Department of Housing. The Assistance Agreement was fully executed on January 29, 2016. According to the executed Assistance Agreement, we anticipate that we will begin to draw funds related to this activity in the second quarter of 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-T3-Owner Occupied / R4-T3-Owner Occupied**Grantee Activity Number: R4-T3-OORR-RH-LM-MI-29501-2066101****Activity Title: R4-T3-OORR-RH-LM-MI-29501-2066101****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-T3-Owner Occupied

Project Title:

R4-T3-Owner Occupied

Projected Start Date:

04/20/2015

Projected End Date:

04/20/2017

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to moderate income owner occupied properties impacted by Superstorm Sandy located in Fairfield County and New Haven County.



Activity Progress Narrative:

There were a total of two hundred and sixty (260) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. One hundred and twenty seven (127) of these applicants were low to moderate income and one hundred and thirty-three (133) were urgent need. Upon thorough review of all applications submitted it was determined that one hundred (100) applicants were deemed to be ineligible for assistance under this program.

We have assigned eighty-five (85) low to moderate income applicants to an Architectural, Engineering, and Construction Management firm however have issued a Notice to Proceed to conduct the necessary Environmental Statutory Checklist review and prepare construction documents for only sixty-eight (68) projects. Of the sixty-eight (68) low-to-moderate income projects in Fairfield and New Haven counties that have been issued an Notice to Proceed, forty-eight (48) projects have been put out to bid.

As of March 31, 2016, there were seven (7) low to moderate income projects in the construction phase and forty-nine (49) low to moderate income projects had been completed in the most impacted counties of Fairfield and New Haven.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-T3-Rebuild by Design / R4-T3-Rebuild by Design

Grantee Activity Number: R4-T3-RBD-29522-2066100

Activity Title: R4-T3-RBD-29522-2066100

Activity Category:

Activity Status:



Planning

Under Way

Project Number:

R4-T3-Rebuild by Design

Project Title:

R4-T3-Rebuild by Design

Projected Start Date:

04/20/2015

Projected End Date:

04/20/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$109,763.17

\$184,763.17

Total Funds Drawdown

\$184,763.17

\$184,763.17

Program Funds Drawdown

\$184,763.17

\$184,763.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$109,763.17

\$184,763.17

STATE OF CONNECTICUT

\$109,763.17

\$184,763.17

Match Contributed

\$0.00

\$0.00

Activity Description:

During this first phase, the team will first meet with State of Connecticut and City of Bridgeport representatives to review the project approach and scope, to identify roles, responsibilities, and available resources. Then, the team will gather and analyze key resources and build upon the results of the Rebuild by Design process in defining the study areas, organizing the research and analysis, as well as initial outreach to key stakeholders. The team will work closely with the City of Bridgeport to coordinate the research process in order to access the best available data and encourage the participation of key stakeholders.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation

Activity Progress Narrative:

The Resilient Bridgeport team began the first quarter with the "Design Conditions Workshop" in Bridgeport and New Haven. The team documented potential pilot project sites, and worked to establish the engineering and design principles that will be the foundation for the team's efforts moving forward. HUD, Connecticut Department of Housing, and the City of Bridgeport joined on the last day and shared best practices from around the region and country.

At the same time, the team reviewed and advanced their community engagement strategy, and identified a downtown design center to serve as the interface between design activities and community engagement. Outreach



to residents and other key stakeholders began February. A Yale urban design studio is studying corridors and resilience in Bridgeport. The outcomes of the studio/study will be presented to the Design Team for consideration during the second quarter of 2016.

In late January, the Resilient Bridgeport team conducted a “Design Conditions Workshop,” which included site visits with representatives Bridgeport’s Office of Planning and Economic Development, and information sharing and design sessions in both downtown Bridgeport and at Yale’s Urban Design Workshop in New Haven. Through this workshop, the team gained a better understanding of the relationship between rainfall, storm surge, and flood risk in coastal areas, as well as early notions of how a pilot project could best serve the city. The team also advanced the community engagement plan, with a focus on coordinating with other planning efforts (Bridgeport Waterfront Plan, University of Bridgeport Master Plan, and the National Disaster Resilience Competition-awarded project) taking place at the same time.

In the last week of March, community members joined design team, City of Bridgeport, Connecticut DOH, HUD, and RBD representatives to learn more about project scope, process, and initial findings at 7 Middle Street, in downtown Bridgeport, the workshop space set up by the design team for hosting design sessions and community engagement events.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

