

Grantee: Connecticut - DOH

Grant: B-13-DS-09-0001

October 1, 2016 thru December 31, 2016 Performance



Grant Number:

B-13-DS-09-0001

Obligation Date:**Award Date:****Grantee Name:**

Connecticut - DOH

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$159,279,000.00

Grant Status:

Active

QPR Contact:

Hermia Delaire

LOCCS Authorized Amount:

\$100,000,000.00

Estimated PI/RL Funds:

\$270,759.50

Total Budget:

\$159,549,759.50

Disasters:**Declaration Number**

FEMA-4087-CT

Narratives**Disaster Damage:**

Hurricane Sandy resulted in extraordinary destruction all along the Connecticut coastline, both as a result of high winds, storm surge in excess of 11 feet in some locations due to the astronomical high tide, as well as 6 to 10 foot waves on top of the surge. According to the United States Army Corp of Engineers, water levels at the Stamford Hurricane Barrier exceeded all recorded storms, which date back to 1893. Preliminary data indicates Hurricane Sandy resulted in flooding close to, or at, the one hundred year storm level from East Haven to Greenwich. A review of state records indicates that in a significant portion of the State's coastal area, Hurricane Sandy exceeded the 1938 Hurricane, becoming the most severe storm in Connecticut history.

Connecticut sustained severe coastal flooding and damaging winds. Along the coast, tropical storm force winds combined with high tides and a full moon, resulting in tidal stacking and significant wave heights. Entire neighborhoods became inundated with storm waters. Residents who did not heed evacuation orders were trapped in their homes and had to be evacuated. Local fire departments performed a total of 144 rescues, while the Connecticut National Guard supported 73 missions, including 6 life-saving rescue efforts.

There were six fatalities in Connecticut as a result of the storm, including an Easton Fire Lieutenant, killed by a falling tree at the height of the storm while performing response operations. Telecommunications across the State were crippled by the storm. Cellular transmission sites were disabled or damaged and communications and cable companies brought in hundreds of generators in order to address critical issues such as the loss of 911 dispatch networks. Flooding and power outages caused raw sewage discharges at treatment plants and pumping stations in seven cities, contaminating flood waters. Bridgeport officials said 15 to 20 million gallons of partially treated sewage from two plants were discharged into the Long Island Sound.

Many essential services were affected by this storm. Airports were either closed entirely or were reduced to limited service. The Metro North New Haven Line, Amtrak Intercity and Shore Line East commuter rails were all shut down. On October 31, when New York Harbor was closed to all shipping traffic, fuel barges could not supply fuel terminals in New Haven and Bridgeport. Fuel supply was also impeded as hundreds of gas stations were closed due to the power outages. The State's Department of Consumer Protection reported that at the peak of Hurricane Sandy's impact on the fuel distribution system, 866 out of 1,493 gas stations (i.e. over 50%) were without power and residents were unable to obtain gas, or waited in long lines at the few open stations. Residents not only from Connecticut but from heavily affected communities in bordering New York State, such as Port Chester, Rye and White Plains, came to Connecticut in search of fuel, placing a heavy demand on an already low fuel supply.

Recovery Needs:

Owner Occupied Housing (Rehabilitation and Mitigation) - Data from FEMA, SBA, DOI, and the surveys submitted to the State by municipalities and public housing authorities indicate that approximately 38,200 homes were damaged by Hurricane Sandy in the Fairfield, New Haven, Middlesex and New London Counties. The total value of losses exceeded \$288 million. After calculating insured losses, FEMA and SBA financial assistance and other benefits, the remaining unmet need is estimated to be between \$47 and \$57 million representing approximately 7,400 units. This range of estimated unmet housing needs anticipates that as the recovery process proceeds, additional unmet needs may present themselves, including, for example, damages not previously known or estimated, increased mitigation needs, and the consideration of code compliance.

Multifamily Housing (Rehabilitation, New Construction & Mitigation) - Approximately 1,298 multifamily LMI units were directly affected by Hurricane Sandy. Of these 1,298 units, 483 units are not in a flood plain and only require rehabilitation at an estimated aggregate cost of \$1.63 million (all of which is an unmet need). The remaining 815 units are in the flood plain and require either rehabilitation and mitigation or demolition and new construction at one or more other sites, at an estimated aggregate cost of \$240 million, and an unmet need of \$148 million. The unmet need estimate in this housing sector does not include construction of over 100 units of new affordable multifamily units that are needed in the CDBG-DR Program eligible



areas. New affordable units, including net new units affordable to households at low and very low-income levels is critical to minimize the impact of Hurricane Sandy on individuals and families that are homeless or at risk of becoming homeless and a key component to the long term recovery of the State.

Fair Housing - Affirmatively furthering fair housing and Equal Opportunity compliance will be achieved by a Fair Housing Action Plan that complies with DOH's guidelines/policies, including but not limited to:

1. Affirmatively furthering fair housing through established affirmative marketing policies.
 - a. Affirmative marketing efforts for the CDBG-DR funding include the following: An Affirmative Marketing Plan, based on the U.S. Department of Housing and Urban Development (HUD) regulations that outline the policies and procedures for housing activities to affirmatively market units financed through the Multifamily and Owner Occupied (Rehabilitation/Reconstruction) Programs including dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review.
2. Ensuring that eligible persons from all racial, ethnic, national origin, religious, familial status, the disabled, "special needs," gender groups, and/or other populations least likely to apply, are:
 - a. Fully informed of vacant units available for rent.
 - b. Encouraged to apply for rehabilitation and/or rent.
 - c. Given the opportunity to rent the unit of their choice.
 - d. Given the opportunity to rehabilitate their primary residence, which sustained damages due to disasters and/or its after-effect on affordable opportunity.

Recovery Needs:

als, publications, direct contact, workshops/seminars, and through the placement of flyers/posters in public facilities.

4. The prioritization of housing and economic development activities and other planning activities that affect racial, ethnic and low-income concentrations to promote the availability of affordable housing in low-poverty, non-minority areas.

Infrastructure and Public Facilities - In response to the State's request for information regarding unmet infrastructure needs, local governments identified at least thirty-four infrastructure projects with unmet needs totaling approximately \$21.4 million. There are a number of infrastructure projects that have the potential to affect the health, safety and welfare of the local community and are therefore urgent priorities. The allocation of \$4 million of the funding for infrastructure projects will focus on unmet needs that are urgent in nature and can be immediately addressed, including water and sewer repairs (\$1 million); municipal-owned utility repairs (\$1.1 million); and critical road repairs (\$1 million). The balance of the allocation (\$900,000) will be used to initiate architectural, environmental and other preconstruction activities for infrastructure projects to be undertaken with future allocations of funds. For public facilities, the State requested unmet needs data; local governments identified at least eighty-eight projects with unmet needs totaling approximately \$34.5 million. Based on a preliminary review of the public building repair projects identified by local governments, many are ready to be undertaken immediately at a total cost of approximately \$1.5 million. Additional funds (\$700,000) will be used to initiate architectural, engineering, environmental and other preconstruction activities for the public facility projects to be undertaken with future allocations of funds.

Economic Revitalization - In response to the State's request for unmet needs data, local governments identified at least twelve structural repair projects for businesses totaling \$5.3 million and an additional \$5 million of repair or replacement of equipment. In total, the unmet need for economic revitalization identified by local governments is currently estimated at \$10.3 million. A wide range of businesses were impacted with the greatest concentration of monetary damages in Other Amusement and Recreational Facilities (\$1.3 million); Hotels of various types (\$1 million) and Restaurants of various types (\$1 million). Many of the impacted businesses were either on or close to the shoreline, including a high percentage in the 100-year flood plain. A range of businesses were impacted, with the greatest concentration of costs in Plumbing, Heating, and Air-Conditioning Contractors (\$400,000); and Restaurants of various types (\$310,000).

Planning - The State recognizes that future storms may severely damage homes, businesses, infrastructure and public facilities in municipalities throughout Connecticut. It is essential that our infrastructure and public facilities be hardened in anticipation of these events. In addition, a significant and necessary investment has been made in preparation for the receipt and distribution of the Funding. Accordingly, the State will utilize a portion of these Planning funds to offset the costs incurred to develop the proposed programs and activities through which the Funding will be administered.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$100,270,759.50
Total Budget	\$4,223,257.59	\$100,270,759.50
Total Obligated	\$16,623,720.43	\$73,327,342.56
Total Funds Drawdown	\$16,623,720.43	\$73,327,342.56
Program Funds Drawdown	\$16,484,753.82	\$73,056,583.06
Program Income Drawdown	\$138,966.61	\$270,759.50
Program Income Received	(\$6,577.38)	\$270,759.50
Total Funds Expended	\$13,530,462.58	\$69,999,624.62
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		65.16%
Overall Benefit Percentage (Actual)		72.17%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$23,891,850.00	\$169,451.00
Limit on Admin/Planning	\$31,855,800.00	\$9,382,401.03
Limit on State Admin	\$7,963,950.00	\$4,478,987.34

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$79,639,500.00	\$54,431,590.91

Overall Progress Narrative:

Owner Occupied Rehabilitation Program

The State of Connecticut continues to implement a program that protects the homeowners, taxpayers and the State from fraud, waste and abuse - we are not simply cutting checks. We are working to ensure that the work that is done to restore the property of our citizens is done properly, consistent with good quality work and materials, while ensuring that those homeowners who are displaced from their homes receive the priority assistance they need. There were a total of eight hundred and thirty-nine (839) applicants who indicated on their application that they were seeking recovery assistance under the Owner Occupied Housing Recovery programs. Four hundred and forty-six (446) were reviewed and deemed eligible for assistance and three hundred and ninety-three (393) were reviewed and deemed ineligible for assistance because they did not meet eligibility criteria (394), they choose to withdraw (118), or were closed (148) due to non-response to DOH's inquiries.

As of the fourth quarter of 2016 there were a total of four hundred and twenty (420) applications specifically for the Owner Occupied Rehabilitation and Rebuilding program. One hundred and sixty-one (161) were deemed eligible and a total of two hundred fifty-nine (259) applicants were deemed ineligible (denied 128, withdrawn 66, closed 65) for the CDBG-DR grants under the Owner Occupied Rehabilitation and Rebuilding program.

Of the one hundred sixty-one (161) eligible applicants, one hundred thirty-seven (137) applicants have had their projects put out to bid. Unfortunately, twenty (20) projects did not continue with the rehabilitation process; eight (8) were denied or closed due to noncompliance on the part of the applicant, and twelve (12) applicants chose to withdraw from the Owner Occupied Rehabilitation and Rebuilding program.

As on December 31, 2016, one hundred twelve (112) projects under construction of which ninety-three (93) projects have been completed in the Owner Occupied Rehabilitation and Rebuilding program.

Owner Occupied Mitigation Program

As a result of Second Tranche of funding we are able to address mitigation applications. In accordance with the program guidelines, homeowners with properties located in the floodplain and with household incomes below 100% of the area median income (Priority Level A) are eligible to receive a maximum grant award of up to two hundred and fifty dollars (\$250,000) to assist in the elevation of their homes above the 500 year floodplain thus making these homes more resilient to withstand future storm damages.



Households with incomes above 100% of the Area Median Income are eligible for a reimbursement grant in order of priority upon completion of the mitigation measures and elevating their home above the base flood elevation. Households with incomes between 100% and 120% of the area median income (Priority Level B) are eligible for up to \$100,000; households with incomes between 120% and 150% of the area median income (Priority Level C) are eligible for up to \$60,000 and households with incomes above 150% of the area median income (Priority level D) are eligible for up to \$30,000 upon completion of the mitigation measures and elevating their home above the base flood elevation.

As of the fourth quarter of 2016, there were a total of Two hundred five (205) applicants seeking mitigation. There were fifty-eight (58) Priority Level A applicants; twelve (12) Priority Level B applicants; twenty (20) Priority Level C applicants and seventy-seven (77) Priority Level D applicants in the program. Thirty-eight (38) mitigation applicants were either denied (10), withdrawn (15) or closed (13) leaving fifty-eight (58) Priority Level A applicants were deemed eligible for CDBG-DR mitigation assistance.

As of December 31, 2016, twenty-six (26) mitigation projects were under construction of which ten (10) projects have been completed.

We have made mitigation reimbursement award determinations on three (3) applicants, one (1) low to moderate income applicant, and two (2) applicants with household incomes above the 100% of the area median income. Reimbursements grants have been issued since these applicants have completed the mitigation of their homes.

Owner Occupied Reimbursement Program

There were a total of five hundred eighty-eight (588) applicants from who submitted applications under the Owner Occupied Reimbursement program. A total of three hundred and sixty-three (363) of these applicants were either denied (256), withdrawn (37) or closed (70) due to non-response leaving two hundred and twenty-five (225) applications deemed eligible for CDBG-DR reimbursement grants. Out of the two hundred and twenty-five (225) eligible applicants, sixty (60) were low to moderate income (80% of Area Median Income or less) and one hundred and sixty-five (165) were urgent need applicants.

In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program.

As of December 31, 2016, we have made award determinations and issued contracts to one hundred and eighty-six (186) applicants and one hundred and sixty-two (162) of these applicants have been reimbursed for their out of pocket expenses.

Unfortunately, thirteen (13) homeowners decided to withdraw from the program after their contracts had been issued primarily due to the fact that they were required to maintain flood insurance for the life of the property. Additionally, two (2) applications were closed due to non-response from the homeowners.

Infrastructure Program

The State allocated a total of \$35,000,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. A total of 23 projects were deemed eligible for funding committing the entire allocation of funding. These projects include 5 water and drainage projects in the most impacted counties of Fairfield and New Haven; 5 road repair and reconstruction projects in the most impacted counties of Fairfield and New Haven; 1 non-residential infrastructure project in New London county; 8 nonresidential infrastructure projects located in the most impacted counties of Fairfield and New Haven; 3 road repair and reconstruction projects that will provide a direct benefit for low to moderately income residents in the most impacted counties of Fairfield and New Haven and 1 water and drainage projects in New London county. The respective quarterly updates on each of these projects can be found in the respective activity project narratives.

Public Facility Project

The State of Connecticut allocated a total of \$2,200,000 to assist in the rehabilitation or reconstruction of existing public facilities damaged or impacted by Superstorm Sandy. Two projects were deemed eligible, however one municipality decided to withdraw their application request in the amount of \$800,000 due fact that they were unwilling to meet the Flood Management Certification requirements. The one active projects is listed below with its quarterly update:

1. Milford – Gulf Beach Breakwater - \$503,500. The City of Milford through the RFQ process qualified 5 firms to be interviewed; Race, Westcott & Mapes, GEI, GZA, and COWI. The Flood and Erosion Board worked with the City Engineer, Greg Pidluski, interviewing the 5 firms and selecting 3 qualified to do design work. They authorized Chris Saley, Director of Public Works to finalize scope and pricing. The Gulf Beach Breakwater project was awarded to COWI. The City anticipates design, survey and permitting to start February 2017.

Multifamily Assistance Program

The State allocated a total of \$29,000,000 to assist in long-term recovery and restoration of multifamily

housing units with a direct benefit to low to moderate income individuals, impacted as a result of Superstorm Sandy located in the most impacted counties of Fairfield and New Haven. In addition, it also provides assistance to 1 – 4 unit rental properties damaged by Superstorm Sandy that will be occupied by low to moderate income individuals upon completion. Three large multifamily projects were awarded funding and below is an update on these projects along with an update on the Scattered Site program.

Bridgeport - Crescent Crossings - Phase IA CDBG-DR portion of the housing funding for Crescent Crossings Phase I A was completed March 1, 2016. The funding was part of the \$34,000,000 construction cost of 93 affordable housing units providing some of the units as replacement units for the Marina Village units damaged or destroyed by Superstorm Sandy. The 93 units have been completed with move-in of the last two units expected in January 2017. Interest in this housing has been strong. There are currently 400 names on the waiting list.

Summer Place As previously stated Summer Place started construction November 3, 2015. Painting of the 5th floor corridors, unit walls and ceiling has been completed. Interior doors, toilet accessories, vanities, and bathroom lighting fixtures have been installed at the 5th floor and continues on the 4th, 3rd and 2nd floors. Painting continues on the 4th, 3rd and 2nd floors. Corridor ceilings at 2nd and 3rd floor to be inspected this week prior to laying final ceiling panels and light fixtures. Laundry room walls and ceilings completed at floors 5, 4, 3 and 2. Ground floor gypsum board installation is 100% complete. Storefront entry doors have been delivered to the site. EIFS work at front facade on schedule to be completed at the end of this week. Elevator work continues. Site fencing to be delivered and installed by the end of December.

Washington Village- Phase One The activities for Washington Village that occurred during the 4th quarter include completing the Environmental Review process and obtaining a Request for Release of Funds approval from HUD. Additional activities include; the preparation of final plans and specifications, selection of a general contractor, final review of the DOH financing package and obtaining approximately 8 million in additional permanent financing. The closing on all financing is scheduled for January 2017.

Scattered Site Housing Program - Of the original 96 who initially expressed interest in the Scattered Site Program by completing an application, seventeen (17) continued through the process and committed to providing their rental units to low-moderate income households for five (5) years following completion of their units. Of the seventeen, three units have been completed and are now occupied by low-moderate income households. Ten projects are under currently under construction. We anticipate that three of these projects will be completed in the first quarter of 2017. One project is out to bid. Two projects are in the design phase and anticipate going out to bid - one in the first quarter and the other in the second of 2017. One (1) applicant decided not to continue with funding under this grant to due to the LMI rent requirement.

In accordance with federal regulation all funds allocated under this grant have been fully disbursed within the 24 month expenditure deadline.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-T1-Administration, R1-T1-Administration	\$0.00	\$500,000.00	\$500,000.00
R1-T1-Economic Revitalization, R1-T1-Economic	\$0.00	\$194,000.00	\$194,000.00
R1-T1-Homeowner Housing, R1-T1-Homeowner Housing	\$0.00	\$13,256,000.00	\$13,256,000.00
R1-T1-Multi-Family, R1-T1-Multi-Family	\$0.00	\$450,000.00	\$450,000.00
R1-T1-Planning, R1-T1-Planning	\$0.00	\$600,000.00	\$600,000.00
R2-T2-Administration, R2-T2-Administration	\$0.00	\$1,300,000.00	\$1,300,000.00
R2-T2-Homeowner Housing, R2-T2-Homeowner Housing	\$0.00	\$12,621,001.91	\$12,519,209.02
R2-T2-Infrastructure, R2-T2-Infrastructure	\$0.00	\$294,611.30	\$294,611.30
R2-T2-Planning, R2-T2-Planning	\$0.00	\$905,388.70	\$905,388.70
R3-T1-Administration, R3-T1-Administration	\$303,500.00	\$2,271,000.00	\$2,271,000.00
R3-T1-Homeowner Housing, R3-T1-Homeowner Housing	\$3,804,876.37	\$13,463,081.45	\$13,329,759.10



R3-T1-Infrastructure, R3-T1-Infrastructure	\$4,080,080.69	\$4,205,148.86	\$4,205,148.86
R3-T1-Multi-Family, R3-T1-Multi-Family	\$3,623,768.54	\$13,518,306.96	\$13,518,306.96
R3-T1-Planning, R3-T1-Planning	\$824,840.96	\$1,656,576.06	\$1,656,576.06
R4-T3 Multi-Family, R4-T3 Multi-Family	\$105,923.17	\$3,000,000.00	\$105,923.17
R4-T3-Rebuild by Design, R4-T3-Rebuild by Design	\$855,746.22	\$2,000,000.00	\$1,292,471.89
R5-T2-Administration, R5-T2-Administration	\$157,424.88	\$2,000,000.00	\$407,987.34
R5-T2-Homeowner Housing, R5-T2-Homeowner Housing	\$1,497,012.45	\$12,235,644.26	\$5,018,620.12
R5-T2-Infrastructure, R5-T2-Infrastructure	\$613,152.50	\$10,000,000.00	\$613,152.50
R5-T2-Planning, R5-T2-Planning	\$448,977.04	\$5,500,000.00	\$448,977.04
R5-T2-Public Services, R5-T2-Public Services	\$169,451.00	\$300,000.00	\$169,451.00



Activities

Project # / Title: R1-T1-Administration / R1-T1-Administration

Grantee Activity Number: R1-T1-Administration -29502-5000001

Activity Title: R1-T1-Administration -29502-5000001

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-T1-Administration

Project Title:

R1-T1-Administration

Projected Start Date:

08/22/2013

Projected End Date:

08/22/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00

Total Funds Drawdown

\$0.00

\$500,000.00

Program Funds Drawdown

\$0.00

\$500,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$500,000.00

STATE OF CONNECTICUT

\$0.00

\$500,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated manner, to assist them in repairing their homes, small businesses, infrastructure and public facilities, so that they can get their lives back in order and get the local economy back in business.

Location Description:

Grant Administration activities to implement the CDBG-DR program in areas impacted by Superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:



This activity represents the allocation of funds for administrative salaries and program development. In the fourth quarter, there were a total of 16 employees at the Department of Housing administering the CDBG-DR program. All Allocation #1 First Tranche - Administrative funds have been fully expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-T1-Economic Revitalization / R1-T1-Economic

Grantee Activity Number: R1-T1-Economic Revitalization-29522-2066100

Activity Title: R1-T1-Economic Revitalization-29522-2066100

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R1-T1-Economic Revitalization

Projected Start Date:

08/22/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1-T1-Economic Revitalization

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT



Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$194,000.00
Total Budget	\$0.00	\$194,000.00
Total Obligated	\$0.00	\$194,000.00
Total Funds Drawdown	\$0.00	\$194,000.00
Program Funds Drawdown	\$0.00	\$194,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,000.00
STATE OF CONNECTICUT	\$0.00	\$194,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Economic Revitalization Program was established to provide assistance to eligible small businesses that suffered direct physical damage as a result of Superstorm Sandy with the financial resources needed to continue the rebuilding process. Grants may be provided to small businesses, including non-profit organizations for capital expenditures to repair or replace needed equipment, lost inventory, rehabilitation, reconstruction of facilities that were damaged/destroyed or to provide working capital needed as a direct result of the storm while promoting job retention and job creation.

Location Description:

The Economic Revitalization Program is designed to meet the needs of small businesses in the communities most impacted by Superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation. Priority has been given to the small business located in the Fairfield and New Haven Counties.

Activity Progress Narrative:

The State of Connecticut operates a Small Business Express Program that provides loans and grants to small business to spur job creation and growth. In the aftermath of Superstorm Sandy, many small business owners capitalized on existing resources available immediately after the storm thus inhibiting the interest in the CDBG-DR Economic Revitalization program.

Since the program begun accepting applications on September 27, 2013, a total of fourteen (14) applications were submitted for assistance. The Department of Housing has provided financial assistance to four (4) small businesses with a total grant award of \$ \$194,000. The four small business who were funded under this grant are:

- (1) Charles Island Oyster Farm, Milford - \$50,000;
- (2) Inn at Fairfield Beach, Fairfield - \$ 44,000;
- (3) Lennys Indian Head Inn, Branford - \$ 50,000; and
- (4)Main Enterprises, Stratford - \$50,000.

All available Economic Revitalization funds have been fully expended under this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	3/3	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-T1-Homeowner Housing / R1-T1-Homeowner Housing

Grantee Activity Number: R1-T1-OORR-RH-LM-29501-2066103

Activity Title: R1-T1-OORR-Rehab-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1-T1-Homeowner Housing

Projected Start Date:

08/22/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1-T1-Homeowner Housing

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$432,369.07
Total Budget	\$0.00	\$432,369.07
Total Obligated	\$0.00	\$432,369.07
Total Funds Drawdown	\$0.00	\$432,369.07
Program Funds Drawdown	\$0.00	\$432,369.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$432,369.07
STATE OF CONNECTICUT	\$0.00	\$432,369.07
Match Contributed	\$0.00	\$0.00

Activity Description:



The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to Moderate income owner occupied properties impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

There were a total of thirty-six (36) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that twelve (12) applicants were deemed to be eligible for assistance under this program, and twenty-four (24) were ineligible. Of the eligible twelve (12) applicants, seven (7) of these applicants were low to moderate income and five (5) were Urgent Need.

All Obligation # 1, First Tranche funds have been fully expended in compliance with the 24 month federal disbursement requirement.

All of the seven (7) low-to-moderate income projects in Middlesex and New London counties have been put out to bid. As of December 31, 2016, there were six (6) low to moderate income projects under construction of which five (5) low to moderate income projects have been completed in the most impacted counties of Fairfield and New Haven.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R1-T1-OORR-RH-LM-MI-29501-2066101
Activity Title: R1-T1-OORR-Rehab-Low/Mod-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1-T1-Homeowner Housing

Projected Start Date:

08/22/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1-T1-Homeowner Housing

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,711,115.03
Total Budget	\$0.00	\$9,711,115.03
Total Obligated	\$0.00	\$9,711,115.03
Total Funds Drawdown	\$0.00	\$9,711,115.03
Program Funds Drawdown	\$0.00	\$9,711,115.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,711,115.03
STATE OF CONNECTICUT	\$0.00	\$9,711,115.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to moderate income owner occupied properties impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

There were a total of three hundred and eighty-four (384) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that one hundred and forty-nine (149) of these applicants were deemed to be eligible for assistance under this program. The remaining two hundred and thirty-five (235) applicants ineligible to proceed in the Owner Occupied Rehabilitation and Rebuilding program. Of the one hundred and forty-nine (149) eligible applicants, ninety-seven (97) of these applicants were low to moderate income and fifty-two (52) were urgent need (above 81% of area median income).



Of the ninety-seven (97) low-to-moderate income projects in Fairfield and New Haven counties eighty-eight (88) projects have been put out to bid.
As of December 31, 2016, there were seventy-five (71) low to moderate income projects under construction of which sixty (60) low to moderate income projects have been completed in the most impacted counties of Fairfield and New Haven.
All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R1-T1-OORR-RH-UN - 29501-2066104

Activity Title: R1-T1-OORR-Rehab-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1-T1-Homeowner Housing

Projected Start Date:

08/22/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1-T1-Homeowner Housing

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$119,026.43
Total Budget	\$0.00	\$119,026.43
Total Obligated	\$0.00	\$119,026.43
Total Funds Drawdown	\$0.00	\$119,026.43
Program Funds Drawdown	\$0.00	\$119,026.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,026.41
STATE OF CONNECTICUT	\$0.00	\$119,026.41
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.



Activity Progress Narrative:

There were a total of thirty-six (36) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that twelve (12) applicants were deemed to be eligible for assistance under this program, and twenty-four (24) were ineligible. Of the eligible twelve (12) applicants, seven (7) of these applicants were low to moderate income and five (5) were Urgent Need.

As of December 31, 2016, two (2) urgent need projects have been completed in Middlesex and New London Counties.

All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R1-T1-OORR-RH-UN-MI - 29501-2066102
Activity Title: R1-T1-OORR-Rehab-Urgent Need-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1-T1-Homeowner Housing

Projected Start Date:

08/22/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1-T1-Homeowner Housing

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,993,489.47
Total Budget	\$0.00	\$2,993,489.47
Total Obligated	\$0.00	\$2,993,489.47
Total Funds Drawdown	\$0.00	\$2,993,489.47
Program Funds Drawdown	\$0.00	\$2,993,489.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,993,489.40
STATE OF CONNECTICUT	\$0.00	\$2,993,489.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

There were a total of three hundred and eighty-four (384) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that one hundred and forty-nine (149) of these applicants were deemed to be eligible for assistance under this program. The remaining two hundred and thirty-five (235) applicants ineligible to proceed in the Owner Occupied Rehabilitation and Rebuilding program. Of the one hundred and forty-nine (149) eligible applicants, ninety-seven (97) of these applicants were low to moderate income and fifty-two (52) were urgent need. Of the fifty-two (52) urgent need projects in Fairfield and New Haven counties forty-one (41) projects have been



put out to bid.

As of December 31, 2016, there were thirty-three (33) urgent need projects under construction of which twenty-six (26) urgent need income projects have been completed in the most impacted counties of Fairfield and New Haven.

All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-T1-Multi-Family / R1-T1-Multi-Family

Grantee Activity Number: R1-T1-SSRR-LM-MI 29519-2066105

Activity Title: R1-T1-Multi-Family-Scattered Sites

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R1-T1-Multi-Family

Project Title:

R1-T1-Multi-Family

Projected Start Date:

08/22/2013

Projected End Date:

08/22/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Program Income Account:

OORR-LM-MI- MIT-29519-2066105



Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$0.00	\$450,000.00
Program Funds Drawdown	\$0.00	\$450,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$450,000.00
STATE OF CONNECTICUT	\$0.00	\$450,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

One-four unit low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

Of the original 96 who initially expressed interest in the Scattered Site Program by completing an application, seventeen (17) continued through the process and committed to providing their rental units to low-moderate income households for five (5) years following completion of their units. Of the seventeen, three units have been completed and are now occupied by low-moderate income households. Ten projects are under currently under construction. We anticipate that three of these projects will be completed in the first quarter of 2017. One project is out to bid. Two projects are in the design phase and anticipate going out to bid - one in the first quarter and the other in the second of 2017. One (1) applicant decided not to continue with funding under this grant to due to the LMI rent requirement. All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-T1-Planning / R1-T1-Planning

Grantee Activity Number: R1-T1-Planning 29516-2066100

Activity Title: R1-T1-Planning 29516-2066100

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R1-T1-Planning

Project Title:

R1-T1-Planning

Projected Start Date:

08/22/2013

Projected End Date:

12/02/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$600,000.00
Program Funds Drawdown	\$0.00	\$600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$600,000.00
STATE OF CONNECTICUT	\$0.00	\$600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Planning activities associated with improving the resiliency of infrastructure, public buildings and providing mitigation activities. These activities might include: Developing CDBG-DR program and activities; The formulation of local long-term recovery plans; Plans to address foreseeable mitigation needs at the state, regional or local level; Research to develop strategies to address the health and safety of homeless individuals and families and other vulnerable populations; Plans to avoid fuel shortages during future disasters; and Scoping of mitigation and



resiliency projects, particularly as they relate to critical infrastructure.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation

Activity Progress Narrative:

The State of Connecticut allocated a total of \$9,029,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) projects were approved, committing the entire allocation of funding. All of these projects are in the final stages of the planning studies. In the second tranche twenty-four (24) projects were approved, committing the entire allocation of funding, contracts have been executed for all of these projects and the municipalities or agencies are in the preliminary stages of their planning activities. This quarter DOH was notified that due to staff limitations one of the planning projects previously approved will not be able to proceed resulting in \$200,000.00 that was made available for additional funds on another planning project that was experiencing financial shortfalls.

The projects funded under the first and second tranches are listed below:

First Tranche Projects

1. Branford – Coastal Community Resilience (Branford, Madison, Milford) - Project Completed
2. Branford – Shoreline Shellfish Living & Artificial Reef: Creation & Restoration - Project Completed
3. Bridgeport – Marina Village Resiliency - Project Completed
4. New Haven – River Street Bulkhead Design – In Progress
5. New Haven – Mill River District Shoreline Analysis – In Progress
6. New Haven - Long Wharf Flood Protection – In Progress
7. New Haven - Hill Neighborhood & Union Avenue Storm Drainage Improvements – Project Completed
8. Stratford – Coastal Resilience – In Progress
9. New London - Bank Street Planning – In Progress

Second Tranche Projects

1. DEEP - Develop tools to assess the vulnerability of infrastructure
2. Lower River Cog - Land Use Resiliency Plan – In Progress
3. Fairfield - Pine Creek Dike Expansion – In Progress
4. Fairfield - Fairfield Beach Engineered Design – In Progress
5. Fairfield - Riverside Drive Coastal Resiliency – In Progress
6. Milford - Crescent Beach Study – In Progress
7. Milford - Gulf St. & Welch's Point Road Study – In Progress
8. Milford - Walnut & Wildemere Beach Study – In Progress
9. Fairfield - South Benson Storm water Pump Station & Drainage – In Progress
10. Fairfield - Downtown Using Green Infrastructure – Roadways – In Progress
11. Stonington - Town of Stonington Coastal Resilience Plan – In Progress
12. West Haven - Resiliency Plan & Wastewater Treatment Facility Outfall – In Progress
13. Old Saybrook - Resiliency Study & Infrastructure Evaluation – In Progress
14. DEMHS - Update CT Natural Hazard Mitigation Plan – Contract not yet executed
15. New Haven - Resiliency Plan & Demand Analysis for Redevelopment - Church Street – In Progress
16. UCONN - Scoping for Green Infrastructure Resiliency Projects – In Progress
17. Westport - Master Drainage Plan – Downtown – In Progress
18. New London - Shaw's Cove Pump Station – In Progress
19. DEEP - Water Supply Resiliency - 17 towns – In Progress
20. DPH - Statewide public drinking water vulnerability assessment & resilience plan. – In Progress
21. Milford - Pehham St Planning & Design – In Progress
22. Waterford - Climate Change Vulnerability – In Progress
23. CT Rises - Long Term Recovery – In Progress

All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-T2-Administration / R2-T2-Administration

Grantee Activity Number: R2-T2-Administration-29502-5000001

Activity Title: R2-T2-Administration-29502-5000001

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R2-T2-Administration

Project Title:

R2-T2-Administration

Projected Start Date:

06/30/2014

Projected End Date:

06/30/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$1,300,000.00

Total Budget

\$0.00

\$1,300,000.00

Total Obligated

\$0.00

\$1,300,000.00

Total Funds Drawdown

\$0.00

\$1,300,000.00

Program Funds Drawdown

\$0.00

\$1,300,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,300,000.00

STATE OF CONNECTICUT

\$0.00

\$1,300,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated maner, to assist them in repairing their homes, small buisnesses, infastructure and public facilities, so that they can get their lives back in order and get the local economy back in buisness.

Location Description:

Activity Progress Narrative:

This activity represents the allocation of funds for administrative salaries and program development. In the fourth quarter, there were a total of 16 employees at the Department of Housing administering the CDBG-DR program. All funds from the second obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-T2-Homeowner Housing / R2-T2-Homeowner Housing

Grantee Activity Number: R2-T2-OORR-MT-LM-29501-2066110

Activity Title: R2-T2-OORR-Single Family-Mitigation-Low/Mod

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Project Title:



R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$300,000.00
Program Funds Drawdown	\$0.00	\$300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,000.00
STATE OF CONNECTICUT	\$0.00	\$300,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Activity Progress Narrative:

There were a total of twenty-six (26) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the twenty-six (26) applicants; eighteen (18) were deemed eligible applicants; and eight (8) were denied eligibility. Of the eighteen (18) eligible applicants; there were eight (8) Priority Level A applicants; five (5) of which are low to moderate income. In accordance with the program guidelines, the five (5) low to moderate income applicants are eligible for design services and a maximum grant award up to \$250,000.00. As of December 31, 2016 there were two (2) low to moderate income projects under construction in Middlesex and New London Counties. All funds from the second obligation have been fully expended in compliance with the 24 month federal



expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R2-T2-OORR-MT-LM-MI-29501-2066114
Activity Title: R2-T2-OORR-Mitigation-Low/Mod-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,325,108.04
Total Budget	\$0.00	\$5,325,108.04
Total Obligated	\$0.00	\$5,344,317.06
Total Funds Drawdown	\$0.00	\$5,344,317.06
Program Funds Drawdown	\$0.00	\$5,344,317.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,344,317.06
STATE OF CONNECTICUT	\$0.00	\$5,344,317.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Activity Progress Narrative:

There were a total of one hundred seventy-nine (179) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their application that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the one hundred seventy-nine (179) applicants; one hundred forty-nine (149) were deemed eligible applicants; and thirty (30) were either denied (9) eligibility, chose to withdrawal (13), or were closed (8) due to non-response. Of the one hundred and forty-nine (149) eligible applicants thirty-seven (37) were low to moderate income (80% of area median income or less) in Fairfield and New Haven Counties. In accordance with the program guidelines, the thirty-seven (37) low to moderate income applicants are eligible for design services and a maximum grant award up to \$250,000.00.



As of December 31, 2016 there were twenty-four (24) low to moderate income projects under construction of which ten (10) low to moderate income projects have been completed in the most impacted areas of Fairfield and New Haven Counties. In addition, we have made one (1) reimbursement award determination on a low to moderate income applicant who has completed the mitigation of their home in Fairfield or New Haven County. All funds from the second obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R2-T2-OORR-MT-UN-29501-2066111

Activity Title: R2-T2-OORR-Mitigation-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$30,176.33
Total Budget	\$0.00	\$30,176.33
Total Obligated	\$0.00	\$30,176.33
Total Funds Drawdown	\$0.00	\$30,176.33
Program Funds Drawdown	\$0.00	\$30,176.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,176.33
STATE OF CONNECTICUT	\$0.00	\$30,176.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Activity Progress Narrative:

There were a total of twenty-six (26) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the twenty-six (26) applicants; eighteen (18) were deemed eligible applicants; and eight (8) were ineligible (5 closed, 1 denied, 2 withdraws). Of the eighteen (18) eligible applicants; there were eight (8) Priority Level A applicants; five (5) low to moderate income and three (3) Urgent Need Priority Level A applicants. Also, there were two (2) Priority Level B applicants; zero (0) Priority Level C applicants and eight (8) Priority Level D applicants in the program. In accordance with the program guidelines, the three (3) Urgent Need applicant in Priority Level A (households with incomes between 81% and 100% of the area median income) are eligible for design services and a maximum grant award up to \$250,000.00. In addition, there are currently an additional nine (9) Urgent Need applicants (households



with incomes above 100% of the area median income) that will be eligible for mitigation assistance upon the completion of elevation of their home above the base flood elevation in accordance with the program guidelines.
 As of December 31, 2016, we have reimbursed one (1) Priority Level B applicant in Middlesex or New London County.
 All funds from the second obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/2	0.00
# Owner Households	0	0	0	0/0	0/0	1/2	0.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2-T2-OORR-MT-UN-MI-29501-2066115
Activity Title:	R2-T2-OORR-Mitigation-Urgent Need-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,625,506.61
Total Budget	\$0.00	\$1,625,506.61
Total Obligated	\$0.00	\$1,625,506.61
Total Funds Drawdown	\$0.00	\$1,625,506.61
Program Funds Drawdown	\$0.00	\$1,625,506.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,625,506.61
STATE OF CONNECTICUT	\$0.00	\$1,625,506.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties seeking assistance in elevating their properties above the base flood elevations.

Activity Progress Narrative:

There were a total of one hundred seventy-nine (179) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their application that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the one hundred seventy-nine (179) applicants; one hundred forty-nine (149) were deemed eligible applicants; and thirty (30) were either denied (9) eligibility, chose to withdrawal (13), or were closed (8) due to non-response. Of the one hundred and forty-nine (149) eligible applicants one hundred twelve (112) were Urgent Need in Fairfield and New Haven Counties.

Of the one hundred twelve (112) Urgent Need applicants; there were thirteen (13) Urgent Need Priority Level A applicants; ten (10) Priority Level B applicants; twenty (20) Priority Level C applicants and sixty-nine (69) Priority



Level D applicants in the program.

In accordance with the program guidelines, the thirteen (13) Urgent Need applicants in Priority Level A (households with incomes between 80% - 100% of the area median income) are eligible for design services and a maximum grant award up to \$250,000.00. Unfortunately, four applicants (4) chose to withdrawal, and (5) were closed due to non-response after their projects had begun to be processed and reviewed, leaving nine (9) eligible Priority Level A Urgent Need applicants.

As of December 31, 2016 one (1) Urgent Need Priority level A mitigation project has been completed in the most impacted areas of Fairfield and New Haven Counties. In addition, there are currently an additional ninety-six (96) Urgent Need applicants (households with incomes above 100% of the area median income) that may be eligible for mitigation assistance upon the completion of elevation of their home above the base flood elevation in accordance with the program guidelines.

As of December 31, 2016, we have reimbursed two (2) applicants with household incomes above the 100% of the area median income in Fairfield and New Haven counties as these applicants have completed the mitigation of their homes.

All funds from the second obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2-T2-OORR-RI-LM-29501-2066108
Activity Title:	R2-T2-OORR-Single Family-Reimbursement-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$29,500.00
Total Budget	\$0.00	\$29,500.00
Total Obligated	\$0.00	\$29,500.00
Total Funds Drawdown	\$0.00	\$29,500.00
Program Funds Drawdown	\$0.00	\$29,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,500.00
STATE OF CONNECTICUT	\$0.00	\$29,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Middlesex and New London Counties whose low to moderate income homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of fifty-seven (57) applicants from Middlesex and New London counties who submitted applications under the Owner Occupied Reimbursement program. Thirty-eight (38) of these applicants were either denied (32), withdrawn (2) or closed (4) and nineteen (19) were deemed eligible for CDBG-DR reimbursement grants. Out of the nineteen (19) eligible applicants, six (6) were low to moderate income and thirteen (13) were urgent need applicants. In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the



rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program. As of December 31, 2016, we have made award determinations and issued contracts to six (6) low to moderate income applicants located in Middlesex and New London Counties, five (5) of these homeowners have been reimbursed for their out of pocket expenses. Unfortunately, one (1) low to moderate homeowner's application was closed from the program after their contract had been issued due to non-response, this applicant has since passed. All funds from the second obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2-T2-OORR-RI-LM-MI-29501-2066112
Activity Title:	R2-T2-OORR-Reimbursement-Low/Mod-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,126,300.60
Total Budget	\$0.00	\$1,126,300.60
Total Obligated	\$0.00	\$1,126,300.60
Total Funds Drawdown	\$0.00	\$1,126,300.60
Program Funds Drawdown	\$0.00	\$1,126,300.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,126,300.60
STATE OF CONNECTICUT	\$0.00	\$1,126,300.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of five hundred and thirty-one (531) applicants from the most impacted areas of Fairfield and New Haven Counties who submitted applications under the Owner Occupied Reimbursement program. Three hundred and twenty-five (325) of these applicants were either denied (224), withdrawn (35) or closed (66) and two hundred and six (206) were deemed eligible for CDBG-DR reimbursement grants. Out of the two hundred and six (206) eligible applicants, fifty-four (54) were low to moderate income and one hundred fifty-two (152) were urgent need applicants.



In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program.

As of the fourth quarter of 2016, we have made award determinations and issued contracts to thirty-seven (37) low to moderate income applicants located in Fairfield and New Haven Counties.

As of December 31, 2016, thirty-five (35) of these homeowners have been reimbursed for their out of pocket expenses.

All funds from the second obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2-T2-OORR-RI-UN-29501-2066109
Activity Title:	R2-T2-OORR-Single Family-Reimbursement-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$200,028.24
Total Budget	\$0.00	\$200,028.24
Total Obligated	\$0.00	\$200,028.24
Total Funds Drawdown	\$0.00	\$200,028.24
Program Funds Drawdown	\$0.00	\$98,235.35
Program Income Drawdown	\$0.00	\$101,792.89
Program Income Received	\$0.00	\$121,001.91
Total Funds Expended	\$0.00	\$98,235.35
STATE OF CONNECTICUT	\$0.00	\$98,235.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Middlesex and New London Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of fifty-seven (57) applicants from Middlesex and New London counties who submitted applications under the Owner Occupied Reimbursement program. Thirty-eight (38) of these applicants were either denied (32), withdrawn (2) or closed (4) and nineteen (19) were deemed eligible for CDBG-DR reimbursement grants. Out of the nineteen (19) eligible applicants, six (6) were low to moderate income and thirteen (13) were urgent need applicants. In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the



rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program.
As of December 31, 2016, we have made award determinations and issued contracts to eleven (11) urgent need income applicants located in Middlesex and New London Counties.
All eleven (11) of these homeowners have been reimbursed for their out of pocket expenses.
All funds from the second obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2-T2-OORR-RI-UN-MI-29501-2066113
Activity Title:	R2-T2-OORR-Reimbursement-Urgent Need-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,965,173.07
Total Budget	\$0.00	\$3,965,173.07
Total Obligated	\$0.00	\$3,965,173.07
Total Funds Drawdown	\$0.00	\$3,965,173.07
Program Funds Drawdown	\$0.00	\$3,965,173.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	(\$35,644.26)	\$0.00
Total Funds Expended	\$0.00	\$3,965,173.07
STATE OF CONNECTICUT	\$0.00	\$3,965,173.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of five hundred and thirty-one (531) applicants from the most impacted areas of Fairfield and New Haven Counties who submitted applications under the Owner Occupied Reimbursement program. Three hundred and twenty-five (325) of these applicants were either denied (224), withdrawn (35) or closed (66) leaving two hundred and six (206) applications deemed eligible for CDBG-DR reimbursement grants. Out of the two hundred and six (206) eligible applicants, fifty-four (54) were low to moderate income and one hundred fifty-two (152) were urgent need applicants.



In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program.

As of the fourth quarter of 2016, we have made award determinations and issued contracts to one hundred thirty-one (131) urgent need applicants located in Fairfield and New Haven Counties. Unfortunately, thirteen (13) urgent need homeowners decided to withdraw from the program after their contracts had been issued primarily due to the fact that they were required to maintain flood insurance for the life of the property. One (1) application closed due to non-response from the homeowner after their contract had been issued.

As of December 31, 2016 and one hundred eleven (111) of urgent need income homeowners in Fairfield and New Haven Counties have been reimbursed for their out of pocket expenses.

All funds from the second obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-T2-Infrastructure / R2-T2-Infrastructure

Grantee Activity Number: R2-T2-Infrastructure-Roads-MI- 29520-2066117

Activity Title: R2-T2-Infrastructure-Roads-Most Impacted

Activity Category:

Construction/reconstruction of streets

Project Number:

R2-T2-Infrastructure

Projected Start Date:

07/01/2014

Benefit Type:

Area ()

National Objective:

Activity Status:

Under Way

Project Title:

R2-T2-Infrastructure

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:



Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$112,262.25
Total Budget	\$0.00	\$112,262.25
Total Obligated	\$0.00	\$112,262.25
Total Funds Drawdown	\$0.00	\$112,262.25
Program Funds Drawdown	\$0.00	\$112,262.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$99,346.44
STATE OF CONNECTICUT	\$0.00	\$99,346.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction / Reconstruction / Resiliency of Streets and Drainage Systems in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure roads projects to rebuild the Most Impacted Areas of New Haven, Fairfield, West Haven, and Milford.

Activity Progress Narrative:

The State of Connecticut has awarded funding to five (5) road repair and reconstruction projects in the most impacted counties of Fairfield and New Haven. Below is an update on these five projects:

1. West Haven – Beach Street & First Avenue Reconstruction –\$2,850,000. The Environmental Review Record is near completion and awaiting a response from the US Fish and Wildlife Service in order to finalize the Natural Diversity Data Base (NDDDB) plan for dealing with endangered species. Drawings are at 30% completion and anticipated to be completed during the first quarter of 2017; to be followed by the CT permitting; and placing the project out to bid during the second quarter of 2017. Construction is expected to begin in September 2017 at the end of the nesting season for the Piping Plover.
 2. East Haven - Hemingway & Coe Avenue Reconstruction \$1,214,831. The Environmental Review Record (ERR) was completed during the fourth quarter. A request for release of funds (RROF) was sent to HUD, and the release was granted on December 14, 2016. Construction drawings are underway. It is anticipated that permitting will be completed during the second quarter and the project will go out to bid soon after.
 3. Milford- Calf Pen Area Flooding Study, 638,250. Fuss & O'Neil has completed the final design plans for the Beachland Avenue project. The plans will be submitted to DEEP in early February to obtain Flood Management Certification. The certification process will take 3 to 4 months. Fuss & O'Neil is completing the preliminary design work for Calf Pen Meadow, which includes a structural survey of the bridge installation and installation of a tide gate. This would help curtail flooding in the Calf Pen Meadow. Permitting should be complete by the fall, with construction starting in the spring of 2018
 4. Milford- Bayview Beach Avenue Flooding Study & Drainage Improvements, \$1,726,150. Milford's engineering firm Fuss & O'Neil has completed the preliminary design of the Bayview Beach project. The preliminary design was presented to the CT DEEP for review and discussion. The plans are being finalized and include a storm water pumping station and a new storm water system in the field coast area. The City expects permitting to be completed during the summer and construction to start in the fall of 2017.
 5. Milford- Milford Point Road Flooding Study & Drainage Improvements, \$301,537. The State Historic Preservation Office has requested through DEEP that the City do a professional archaeological assessment and reconnaissance survey prior to any excavation. The survey will be completed during the early part of the first quarter of 2017. If nothing is realized during the survey, the project will be bid out during the 2nd quarter with a target completion date of the fall 2017.
- All funds from the second obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R2-T2-Infrastructure-Water/Sewer-29520-2066116

Activity Title: R2-T2-Infrastructure-Water & Sewer-Most Impacted

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R2-T2-Infrastructure

Project Title:

R2-T2-Infrastructure

Projected Start Date:

07/01/2014

Projected End Date:

07/01/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$182,349.05
Total Budget	\$0.00	\$182,349.05
Total Obligated	\$0.00	\$182,349.05
Total Funds Drawdown	\$0.00	\$182,349.05
Program Funds Drawdown	\$0.00	\$182,349.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,489.57
STATE OF CONNECTICUT	\$0.00	\$62,489.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction / Reconstruction / Resiliency of Water Lines, Sewer Lines or Related Systems in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure water & sewer projects to rebuild the Most Impacted Areas of New Haven, Fairfield, West Haven, and Milford.

Activity Progress Narrative:

The State of Connecticut has awarded funding to five (5) water and drainage projects in the most impacted counties of Fairfield and New Haven. Below is an update on these three projects:

1. Fairfield – Waste Water Treatment Plant Resiliency \$2,316,000. The Town is progressing with finalizing the design of the dike structure. The material to be used to construct the dike is now anticipated to be constructed of steel sheeting, which will most likely increase the cost of construction. The Town is working closely with the design engineers to minimize the amount of steel dike proposed, looking in detail at the site and evaluating locations where the dike can be moved closer to the treatment plant rather than along the perimeter of the site, where soil conditions pose problems. The final design is expected to be completed by the end of the 1st quarter of 2017. In



addition, the preliminary pump station design is expected to be finalized during the first quarter.

2. New Haven - Union Avenue Mitigation and Resiliency \$4,000,000. The Environmental Review Record (ERR) is nearing completion during the fourth quarter. In response to the CT State Historic Preservation Office (SHPO), an RFP was created for On-Call Archaeological Services for the Downtown Green Infrastructure Project. A Contractor was selected and has been approved by SHPO. It is anticipated that the Request for Release of Funds will be completed during the first quarter of 2017.

3. West Haven - Old Field Creek Dredging \$525,000. In December 2016, an extensive Phase II Environmental Site Assessment (EA) was completed by the Natural Resources Conservation Service, USDA for the parcels that makeup this project. With the completion of the Phase II EA, the City is continuing the environmental work by creating an RFP for a contractor to complete the HUD Environmental Review Record (ERR). The contractor will be selected in the first quarter of 2017.

4. Fairfield- Pine Creek Culvert Upgrade, Grant \$560,000, The Fairfield Pine Creek Culvert Upgrade is moving along and is approximately 85% complete. All of the concrete is complete. The culverts have been installed and backfilled. The sluice gates and self-regulating tide gates have been delivered to the site. The work that remains is the installation of the sluice gates and self-regulating tide gates. Final grading and environmental restoration will follow in the spring, with anticipated completion by the end of first quarter of 2017.

5. Fairfield- WPCF Outfall Pipe Repair, Grant \$74,500. The engineered design for Fairfield's Water Pollution Control Facility Outfall Pipe Repair has been completed. It was anticipated in the last quarterly report that advertisement and contractor selection would take place this quarter, but the timeframe has been revised to the 1st quarter of 2017. Once the bid is awarded, the project should be completed in under one month. We anticipate the project will be complete before the end of the 2nd quarter of 2017.

All funds from the second obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-T2-Planning / R2-T2-Planning

Grantee Activity Number: R2-T2-Planning 29516-2066100

Activity Title: R2-T2-Planning 29516-2066100

Activity Category:

Planning

Activity Status:

Under Way



Project Number:

R2-T2-Planning

Projected Start Date:

06/30/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Project Title:

R2-T2-Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:**Responsible Organization:**

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$905,388.70
Total Budget	\$0.00	\$905,388.70
Total Obligated	\$0.00	\$905,388.70
Total Funds Drawdown	\$0.00	\$905,388.70
Program Funds Drawdown	\$0.00	\$905,388.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$905,388.70
STATE OF CONNECTICUT	\$0.00	\$905,388.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Planning activities associated with improving the resiliency of infrastructure, public buildings and providing mitigation activities. These activities might include: Developing CDBG-DR program and activities; The formulation of local long-term recovery plans; Plans to address foreseeable mitigation needs at the state, regional or local level; Research to develop strategies to address the health and safety of homeless individuals and families and other vulnerable populations; Plans to avoid fuel shortages during future disasters; and Scoping of mitigation and resiliency projects, particularly as they relate to critical infrastructure.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation

Activity Progress Narrative:

The State of Connecticut allocated a total of \$9,029,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) projects were approved, committing the entire allocation of funding. All of these projects are in the final stages of the planning studies. In the second tranche twenty-four (24) projects were approved, committing the entire allocation of funding, contracts have been executed for all of these projects and the municipalities or agencies are in the preliminary stages of their planning activities. This quarter DOH was notified that due to staff

limitations one of the planning projects previously approved will not be able to proceed resulting in \$200,000.00 that was made available for additional funds on another planning project that was experiencing financial shortfalls.

The projects funded under the first and second tranches are listed below:

First Tranche Projects

1. Branford – Coastal Community Resilience (Branford, Madison, Milford) - Project Completed
2. Branford – Shoreline Shellfish Living & Artificial Reef: Creation & Restoration - Project Completed
3. Bridgeport – Marina Village Resiliency - Project Completed
4. New Haven – River Street Bulkhead Design – In Progress
5. New Haven – Mill River District Shoreline Analysis – In Progress
6. New Haven - Long Wharf Flood Protection – In Progress
7. New Haven - Hill Neighborhood & Union Avenue Storm Drainage Improvements – Project Completed
8. Stratford – Coastal Resilience – In Progress
9. New London - Bank Street Planning – In Progress

Second Tranche Projects

1. DEEP - Develop tools to assess the vulnerability of infrastructure
2. Lower River Cog - Land Use Resiliency Plan – In Progress
3. Fairfield - Pine Creek Dike Expansion – In Progress
4. Fairfield - Fairfield Beach Engineered Design – In Progress
5. Fairfield - Riverside Drive Coastal Resiliency – In Progress
6. Milford - Crescent Beach Study – In Progress
7. Milford - Gulf St. & Welch's Point Road Study – In Progress
8. Milford - Walnut & Wildemere Beach Study – In Progress
9. Fairfield - South Benson Storm water Pump Station & Drainage – In Progress
10. Fairfield - Downtown Using Green Infrastructure – Roadways – In Progress
11. Stonington - Town of Stonington Coastal Resilience Plan – In Progress
12. West Haven - Resiliency Plan & Wastewater Treatment Facility Outfall – In Progress
13. Old Saybrook - Resiliency Study & Infrastructure Evaluation – In Progress
14. DEMHS - Update CT Natural Hazard Mitigation Plan – Contract not yet executed
15. New Haven - Resiliency Plan & Demand Analysis for Redevelopment - Church Street – In Progress
16. UCONN - Scoping for Green Infrastructure Resiliency Projects – In Progress
17. Westport - Master Drainage Plan – Downtown – In Progress
18. New London - Shaw's Cove Pump Station – In Progress
19. DEEP - Water Supply Resiliency - 17 towns – In Progress
20. DPH - Statewide public drinking water vulnerability assessment & resilience plan. – In Progress
21. Milford - Pehham St Planning & Design – In Progress
22. Waterford - Climate Change Vulnerability – In Progress
23. CT Rises - Long Term Recovery – In Progress

All funds from the second obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Administration / R3-T1-Administration

Grantee Activity Number: R3-T1-Administration - 29502-5000001

Activity Title: R3-T1-Administration - 29502-5000001

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R3-T1-Administration

Project Title:

R3-T1-Administration

Projected Start Date:

12/02/2014

Projected End Date:

12/02/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,271,000.00
Total Budget	\$303,500.00	\$2,271,000.00
Total Obligated	\$303,500.00	\$2,271,000.00
Total Funds Drawdown	\$303,500.00	\$2,271,000.00
Program Funds Drawdown	\$303,500.00	\$2,271,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$303,500.00	\$2,271,000.00
STATE OF CONNECTICUT	\$303,500.00	\$2,271,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated maner, to assist them in repairing their homes, small buisnesses, infastructure and public facilities, so that they can get their lives back in order and get the local economy back in buisness.

Location Description:



Activity Progress Narrative:

This activity represents the allocation of funds for administrative salaries and program development. In the fourth quarter, there were a total of 16 employees at the Department of Housing administering the CDBG-DR program. All funds from the third obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Homeowner Housing / R3-T1-Homeowner Housing

Grantee Activity Number: R3-T1-OORR-MT-LM-MI-29501-2066114

Activity Title: R3-T1-OORR-MT-LM-MI-29501-2066114

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

OORR LM MI MIT-29501-2066114

Activity Status:

Under Way

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT



Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,444,899.73
Total Budget	\$2,425,690.71	\$2,444,899.73
Total Obligated	\$2,425,690.71	\$2,425,690.71
Total Funds Drawdown	\$2,425,690.71	\$2,425,690.71
Program Funds Drawdown	\$2,425,000.00	\$2,425,000.00
Program Income Drawdown	\$690.71	\$690.71
Program Income Received	\$690.71	\$690.71
Total Funds Expended	\$2,425,690.71	\$2,425,690.71
STATE OF CONNECTICUT	\$2,425,690.71	\$2,425,690.71
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

LMI homes in the Fairfield and New Haven counties.

Activity Progress Narrative:

There were a total of one hundred seventy-nine (179) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their application that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the one hundred seventy-nine (179) applicants; one hundred forty-nine (149) were deemed eligible applicants; and thirty (30) were either denied (9) eligibility, chose to withdrawal (13), or were closed (8) due to non-response. Of the one hundred and forty-nine (149) eligible applicants thirty-seven (37) were low to moderate income (80% of area median income or less) in Fairfield and New Haven Counties.

In accordance with the program guidelines, the thirty-seven (37) low to moderate income applicants are eligible for design services and a maximum grant award up to \$250,000.00.

As of December 31, 2016 there were twenty-four (24) low to moderate income projects under construction of which ten (10) low to moderate income projects have been completed in the most impacted areas of Fairfield and New Haven Counties. In addition, we have made one (1) reimbursement award determination on a low to moderate income applicant who has completed the mitigation of their home in Fairfield or New Haven County.

All funds from the third obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/6
#Energy Star Replacement	9	9/20
#Additional Attic/Roof Insulation	0	0/3
#High efficiency heating plants	0	0/3
#Replaced thermostats	2	2/2
#Replaced hot water heaters	1	1/2
#Light Fixtures (indoors) replaced	15	15/6
#Light fixtures (outdoors)	12	12/20
#Refrigerators replaced	0	0/0



#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow showerheads	0	0/2
#Units with bus/rail access	4	4/6
#Sites re-used	4	4/6
#Units deconstructed	0	0/0
# ELI Households (0-30% AMI)	2	2/1
# of Elevated Structures	4	4/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/6
# of Multifamily Units	0	0/0
# of Singlefamily Units	4	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	2	4	7/2	3/4	10/6	100.00
# Owner Households	2	2	4	7/2	3/4	10/6	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R3-T1-OORR-RH-LM-29501-2066103

Activity Title: R3-T1-OORR-Rehab-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$827,270.31
Total Budget	(\$397,729.69)	\$827,270.31
Total Obligated	\$120,428.65	\$827,270.31
Total Funds Drawdown	\$120,428.65	\$827,270.31
Program Funds Drawdown	\$120,428.65	\$827,270.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$120,424.65	\$827,266.31
STATE OF CONNECTICUT	\$120,424.65	\$827,266.31
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to Moderate income owner occupied properties impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

There were a total of thirty-six (36) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that twelve (12) applicants were deemed to be eligible for assistance under this program, and twenty-four (24) were ineligible. Of the eligible twelve (12) applicants, seven (7) of these applicants were low to moderate income and five (5) were Urgent Need.

All of the seven (7) low-to-moderate income projects in Middlesex and New London counties have been put out to bid. As of December 31, 2016, there were six (6) low to moderate income projects under construction of which five (5) low to moderate income projects have been completed in the most impacted counties of Fairfield and New Haven.



All funds from the third obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/1	1/1	5/2	100.00
# Owner Households	0	0	0	4/1	1/1	5/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R3-T1-OORR-RH-LM-MI-29501-2066101
Activity Title: R3-T1-OORR-Rehab-Low/Mod-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

OORR-LMI-MI-RH-29501-2066101

Activity Status:

Under Way

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,392,768.57
Total Budget	(\$3,037,231.43)	\$7,392,768.57
Total Obligated	\$976,571.70	\$7,392,768.57
Total Funds Drawdown	\$976,571.70	\$7,392,768.57
Program Funds Drawdown	\$893,149.08	\$7,279,345.95
Program Income Drawdown	\$83,422.62	\$113,422.62
Program Income Received	\$23,422.62	\$113,422.62
Total Funds Expended	\$976,571.70	\$7,392,768.57
STATE OF CONNECTICUT	\$976,571.70	\$7,392,768.57
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to moderate income owner occupied properties impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

There were a total of three hundred and eighty-four (384) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that one hundred and forty-nine (149) of these applicants were deemed to be eligible for assistance under this program. The remaining two hundred and thirty-five (235) applicants ineligible to proceed in the Owner Occupied Rehabilitation and Rebuilding program. Of the one hundred and forty-nine (149) eligible applicants, ninety-seven (97) of these applicants were low to moderate income and fifty-two (52) were urgent need (above 81% of area median income).



Of the ninety-seven (97) low-to-moderate income projects in Fairfield and New Haven counties eighty-eight (88) projects have been put out to bid.

As of December 31, 2016, there were seventy-five (71) low to moderate income projects under construction of which sixty (60) low to moderate income projects have been completed in the most impacted counties of Fairfield and New Haven.

All funds from the third obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	3		3/3	
#Energy Star Replacement	9		9/5	
#Additional Attic/Roof Insulation	1		1/1	
#High efficiency heating plants	1		1/2	
#Efficient AC added/replaced	0		0/0	
#Replaced thermostats	2		2/1	
#Replaced hot water heaters	0		0/1	
#Light Fixtures (indoors) replaced	41		41/20	
#Light fixtures (outdoors)	14		14/10	
#Refrigerators replaced	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Units with solar panels	0		0/0	
#Low flow toilets	2		2/2	
#Low flow showerheads	0		0/1	
#Units with bus/rail access	2		2/2	
#Sites re-used	3		3/6	
#Units deconstructed	1		1/1	
# ELI Households (0-30% AMI)	2		2/2	
# of Substantially Rehabilitated	3		3/5	
# of Elevated Structures	3		3/8	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/8	
# of Singlefamily Units	4		4/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	1	3	39/1	24/7	63/8	100.00
# Owner Households	2	1	3	39/1	24/7	63/8	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-T1-OORR-RH-UN - 29501-2066104

Activity Title: R3-T1-OORR-Rehab-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$268,119.79
Total Budget	(\$106,880.21)	\$268,119.79
Total Obligated	\$10,750.09	\$268,119.79
Total Funds Drawdown	\$10,750.09	\$268,119.79
Program Funds Drawdown	\$10,750.09	\$268,119.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,750.69	\$268,119.79
STATE OF CONNECTICUT	\$10,750.69	\$268,119.79
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation

Activity Progress Narrative:

There were a total of thirty-six (36) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that twelve (12) applicants were deemed to be eligible for assistance under this program, and twenty-four (24) were ineligible. Of the eligible twelve (12) applicants, seven (7) of these applicants were low to moderate income and five (5) were Urgent Need.

As of December 31, 2016, two (2) urgent need projects have been completed in Middlesex and New London Counties. All funds from the third obligation have been fully expended in compliance with the 24 month federal expenditure regulation.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	2/2	0.00
# Owner Households	0	0	0	0/0	0/0	2/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R3-T1-OORR-RH-UN-MI - 29501-2066102
Activity Title: R3-T1-OORR-Rehab-Urgent Need-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,549,232.07
Total Budget	(\$2,450,767.93)	\$2,549,232.07
Total Obligated	\$374,757.57	\$2,549,232.07
Total Funds Drawdown	\$374,757.57	\$2,549,232.07
Program Funds Drawdown	\$355,548.55	\$2,530,023.05
Program Income Drawdown	\$19,209.02	\$19,209.02
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$374,757.57	\$2,549,232.07
STATE OF CONNECTICUT	\$374,757.57	\$2,549,232.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

There were a total of three hundred and eighty-four (384) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that one hundred and forty-nine (149) of these applicants were deemed to be eligible for assistance under this program. The remaining two hundred and thirty-five (235) applicants ineligible to proceed in the Owner Occupied Rehabilitation and Rebuilding program. Of the one hundred and forty-nine (149) eligible applicants, ninety-seven (97) of these applicants were low to moderate income and fifty-two (52) were urgent need. Of the fifty-two (52) urgent need projects in Fairfield and New Haven counties forty-one (41) projects have been



put out to bid.

As of December 31, 2016, there were thirty-three (33) urgent need projects under construction of which twenty-six (26) urgent need income projects have been completed in the most impacted counties of Fairfield and New Haven.

All funds from the third obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/10
#Energy Star Replacement	14	14/20
#Additional Attic/Roof Insulation	1	1/5
#High efficiency heating plants	2	2/6
#Efficient AC added/replaced	1	1/0
#Replaced thermostats	1	1/5
#Replaced hot water heaters	3	3/9
#Light Fixtures (indoors) replaced	3	3/10
#Light fixtures (outdoors)	25	25/20
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	2	2/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	4	4/9
#Units exceeding Energy Star	0	0/0
#Sites re-used	4	4/9
#Units deconstructed	0	0/3
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/4
# of Elevated Structures	4	4/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	29/10
# of Singlefamily Units	4	29/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	25/10	0.00
# Owner Households	0	0	0	0/0	0/0	25/10	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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17 Tremont Street	Milford	Connecticut	06460	Not Validated / N
7 Melba Street	Milford	Connecticut	06460	Not Validated / N
40 Baxter Drive	Norwalk	Connecticut	06854	Not Validated / N

Address Support Information

Address: 7 Melba Street, Milford, Connecticut 06460

Property Status: Completed
Affordability Start Date:
Affordability End Date:

Description of Affordability Strategy:

Activity Type for End Use: Rehabilitation/reconstruction of residential
Projected Disposition Date:
Actual Disposition Date:

National Objective for End Use: Urgent Need
Date National Objective is met:
Deadline Date:

Description of End Use:

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-T1-Infrastructure / R3-T1-Infrastructure

Grantee Activity Number: R3-T1-INFR-NR-UN-MI- 29520-2066122

Activity Title: R3-T1-INFR-NR-UN-MI- 29520-2066122

Activity Category: Rehabilitation/reconstruction of other non-residential
Project Number: R3-T1-Infrastructure
Projected Start Date: 12/02/2014

Activity Status: Planned
Project Title: R3-T1-Infrastructure
Projected End Date: 12/02/2016



Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$434,040.54
Total Budget	(\$265,959.46)	\$434,040.54
Total Obligated	\$434,040.54	\$434,040.54
Total Funds Drawdown	\$434,040.54	\$434,040.54
Program Funds Drawdown	\$434,040.54	\$434,040.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$434,040.54	\$434,040.54
STATE OF CONNECTICUT	\$434,040.54	\$434,040.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of other non-residential structures including but not limited to microgrids, generators, seawalls and revetments located in communities most impacted counties of Fairfield and New Haven.

Location Description:

Infrastructure projects including but not limited to microgrids, generators, seawalls and revetments located in the most impacted counties of Fairfield and New Haven.

Activity Progress Narrative:

The State of Connecticut has awarded funding to eight (8) non-residential infrastructure projects located in the most impacted counties of Fairfield and New Haven. Below is an update on these eight projects:

1. Milford – Morningside Revetment Reconstruction – \$1,180,480. The City of Milford through the RFQ process qualified 5 firms for interviews. The Town selected Race to design the Morningside Revetment project. Work on the preliminary design, survey and permitting has started.
2. New Haven - Brewery Square Bulkhead Rehab - \$940,047. Construction is proceeding at the Brewery Square Seawall Repair site. Contractor has been on site for 132 calendar days. A contract change order, increasing duration of the contract was approved due to the difficulty the contractor had in procuring the specified sheet piles required for the job. All the sheet piles have been installed, totaling 8,950 square feet of wall. The contractor is currently welding whalers and installing the tie-back system, before performing concrete filler work and backfilling the wall.
3. New Haven - East Shore Erosion Control - \$1,900,000. Task 1 of the East Shore Erosion Control Protection Project including conducting a site survey and collecting soil boring data has been completed. Preliminary analysis of this data shows the seawall heights at each property for varying levels of protection. Investigation and consideration of combining a living shoreline and a seawall in certain areas is continuing. Final decisions and completion of the Environmental Review Record and a request to HUD for a Release of Funds are anticipated during the first quarter of 2017.
4. Fairfield - Penfield Beach Resiliency Improvements - Bulkhead \$225,000. The Town of Fairfield has completed the Environmental Review and executed an Assistance Agreement with the CT DOH. During the latest quarter the



Town qualified multiple professional design firms and negotiated competitive pricing. It is expected that the award will take place during the early part of the 1st quarter. The design should be completed within 90 days.

5. Fairfield - Water Pollution Control Micro-Grid - \$2,500,000. The Town's monthly progress meetings continue, design is near finalization and should be completed by February of 2017. Once completed, the town can start to purchase called for materials and the components of the microgrid. Monthly progress meetings were held on November 16, 2016, December 15, 2016 and one has been scheduled for January 11, 2017.

6. Milford - Essential Generators - \$195,000. The Milford Generator has been sized and competitively procured. The generator pad has been installed and the conduits for the generator feeds have been installed. The next steps include running new feeders for the generator circuits throughout the school. The generator has been manufactured and shipped to the distributors location

7. Stamford - Generator Upgrades - \$303,795. The City completed the schematic design in early December. As part of the process and due in part to new code requirements, the new generator will be sited on a concrete pad behind the Government Center on city owned property on Relay place. The RFP for professional design services was placed on the Purchasing Departments schedule for January. Proposals are due February 16th.

8. Stratford - Bunnell High School Generator - \$310,000. The Town of Stratford procured a professional engineering firm to assist with the sizing of a generator. The sizing has been completed and the generator has been ordered. The site has been excavated and a pad was poured to mount the generator to once it has been received.

All funds from the third obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-T1-INFR-RR-LM-MI- 29520-2066123
Activity Title:	R3-T1-INFR-RR-LM-MI- 29520-2066123

Activity Category:
Construction/reconstruction of streets

Activity Status:
Planned

Project Number:
R3-T1-Infrastructure

Project Title:
R3-T1-Infrastructure

Projected Start Date:
12/02/2014

Projected End Date:
12/02/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,173,952.60
Total Budget	\$2,173,952.60	\$3,173,952.60
Total Obligated	\$3,173,952.60	\$3,173,952.60
Total Funds Drawdown	\$3,173,952.60	\$3,173,952.60
Program Funds Drawdown	\$3,173,952.60	\$3,173,952.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,173,952.60	\$3,173,952.60
STATE OF CONNECTICUT	\$3,173,952.60	\$3,173,952.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Streets and Roadway Repair in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure roadway repair projects that will benefit Low to Moderate Income residents in the most impacted counties of Fairfield and New Haven Counties.

Activity Progress Narrative:

The State of Connecticut has awarded funding to three (3) road repair and reconstruction projects that will provide a direct benefit for low to moderately income residents in the most impacted counties of Fairfield and New Haven. Below is an update on these three projects:

1. Bridgeport – Crescent Crossing for Housing Development - \$3,277,992. Infrastructure funding for Phase IB of Crescents Crossings was used to correct site flooding and to install a storm water drainage system as the initial



phase of the \$25,000,000 construction of 84 affordable housing units providing some of the units as replacement units for the Marina Village units damaged or destroyed by Superstorm Sandy. The Phase IB infrastructure work funded by CDBG-DR was completed on December 5, 2016.

2. Bridgeport -Yellow Bridge Resiliency \$2,625,000. During the quarter the Connecticut Department of Transportation (DOT) completed the environmental review process. The DOT reviewed the MOU and executed it on December 8, 2016.

3. Norwalk- Elevating Raymond and Day Streets- \$4,000,000. The activities for Washington Village that occurred during the 4th quarter include completing the Environmental Review process and obtaining a Request for Release of Funds approval from HUD. Additional activities include; the preparation of final plans and specifications, selection of a general contractor, final review of the DOH financing package and obtaining approximately 8 million in additional permanent financing. The closing on all financing is scheduled for January 2017.

All funds from the third obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R3-T1-INFR-RR-UN-MI- 29520-2066117
Activity Title:	R3-T1-Infrastructure-Roads-Most Impacted

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
R3-T1-Infrastructure

Project Title:
R3-T1-Infrastructure

Projected Start Date:
12/02/2014

Projected End Date:
12/02/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total Budget	(\$1,290,000.00)	\$110,000.00
Total Obligated	\$110,000.00	\$110,000.00
Total Funds Drawdown	\$110,000.00	\$110,000.00
Program Funds Drawdown	\$110,000.00	\$110,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110,000.00	\$110,000.00
STATE OF CONNECTICUT	\$110,000.00	\$110,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Streets and Roadway Repair in communities most impacted by Superstorm Sandy.

Location Description:

Infrastructure - Construction / Reconstruction / Resiliency of Streets and Roadway Repair located in the most impacted areas of New Haven, and Fairfield counties.

Activity Progress Narrative:

The State of Connecticut has awarded funding to five (5) road repair and reconstruction projects in the most impacted counties of Fairfield and New Haven. Below is an update on these five projects:
 1. West Haven – Beach Street & First Avenue Reconstruction –\$2,850,000. The Environmental Review Record is near completion and awaiting a response from the US Fish and Wildlife Service in order to finalize the Natural Diversity Data Base (NDDDB) plan for dealing with endangered species. Drawings are at 30% completion and anticipated to be completed during the first quarter of 2017; to be followed by the CT permitting; and placing the project out to bid



during the second quarter of 2017. Construction is expected to begin in September 2017 at the end of the nesting season for the Piping Plover.

2. East Haven - Hemingway & Coe Avenue Reconstruction \$1,214,831. The Environmental Review Record (ERR) was completed during the fourth quarter. A request for release of funds (RROF) was sent to HUD, and the release was granted on December 14, 2016. Construction drawings are underway. It is anticipated that permitting will be completed during the second quarter and the project will go out to bid soon after.

3. Milford- Calf Pen Area Flooding Study, 638,250. Fuss & O'Neil has completed the final design plans for the Beachland Avenue project. The plans will be submitted to DEEP in early February to obtain Flood Management Certification. The certification process will take 3 to 4 months. Fuss & O'Neil is completing the preliminary design work for Calf Pen Meadow, which includes a structural survey of the bridge installation and installation of a tide gate. This would help curtail flooding in the Calf Pen Meadow. Permitting should be complete by the fall, with construction starting in the spring of 2018

4. Milford- Bayview Beach Avenue Flooding Study & Drainage Improvements, \$1,726,150. Milford's engineering firm Fuss & O'Neil has completed the preliminary design of the Bayview Beach project. The preliminary design was presented to the CT DEEP for review and discussion. The plans are being finalized and include a storm water pumping station and a new storm water system in the field coast area. The City expects permitting to be completed during the summer and construction to start in the fall of 2017.

5. Milford- Milford Point Road Flooding Study & Drainage Improvements, \$301,537. The State Historic Preservation Office has requested through DEEP that the City do a professional archaeological assessment and reconnaissance survey prior to any excavation. The survey will be completed during the early part of the first quarter of 2017. If nothing is realized during the survey, the project will be bid out during the 2nd quarter with a target completion date of the fall 2017.

All funds from the third obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R3-T1-INFR-WSD-29520-2066116
Activity Title: R3-T1-Infra-Water/Sewer/Drainage Most Impacted

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R3-T1-Infrastructure
Projected Start Date:
 12/02/2014
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 R3-T1-Infrastructure
Projected End Date:
 12/02/2016
Completed Activity Actual End Date:

Responsible Organization:
 STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$487,155.72
Total Budget	(\$312,844.28)	\$487,155.72
Total Obligated	\$362,087.55	\$487,155.72
Total Funds Drawdown	\$362,087.55	\$487,155.72
Program Funds Drawdown	\$362,087.55	\$487,155.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$362,087.55	\$487,155.72
STATE OF CONNECTICUT	\$362,087.55	\$487,155.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Water Lines, Sewer Lines, Drainage or Related Systems in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure - Construction / Reconstruction / Resiliency of Water Lines, Sewer Lines, Drainage or Related Systems in communities impacted comunties of Fairfield and New Haven.

Activity Progress Narrative:

The State of Connecticut has awarded funding to five (5) water and drainage projects in the most impacted counties of Fairfield and New Haven. Below is an update on these three projects:

1. Fairfield – Waste Water Treatment Plant Resiliency \$2,316,000. The Town is progressing with finalizing the



design of the dike structure. The material to be used to construct the dike is now anticipated to be constructed of steel sheeting, which will most likely increase the cost of construction. The Town is working closely with the design engineers to minimize the amount of steel dike proposed, looking in detail at the site and evaluating locations where the dike can be moved closer to the treatment plant rather than along the perimeter of the site, where soil conditions pose problems. The final design is expected to be completed by the end of the 1st quarter of 2017. In addition, the preliminary pump station design is expected to be finalized during the first quarter.

2. New Haven - Union Avenue Mitigation and Resiliency \$4,000,000. The Environmental Review Record (ERR) is nearing completion during the fourth quarter. In response to the CT State Historic Preservation Office (SHPO), an RFP was created for On-Call Archaeological Services for the Downtown Green Infrastructure Project. A Contractor was selected and has been approved by SHPO. It is anticipated that the Request for Release of Funds will be completed during the first quarter of 2017.

3. West Haven - Old Field Creek Dredging \$525,000. In December 2016, an extensive Phase II Environmental Site Assessment (EA) was completed by the Natural Resources Conservation Service, USDA for the parcels that makeup this project. With the completion of the Phase II EA, the City is continuing the environmental work by creating an RFP for a contractor to complete the HUD Environmental Review Record (ERR). The contractor will be selected in the first quarter of 2017.

4. Fairfield- Pine Creek Culvert Upgrade, Grant \$560,000, The Fairfield Pine Creek Culvert Upgrade is moving along and is approximately 85% complete. All of the concrete is complete. The culverts have been installed and backfilled. The sluice gates and self-regulating tide gates have been delivered to the site. The work that remains is the installation of the sluice gates and self-regulating tide gates. Final grading and environmental restoration will follow in the spring, with anticipated completion by the end of first quarter of 2017.

5. Fairfield- WPCF Outfall Pipe Repair, Grant \$74,500. The engineered design for Fairfield's Water Pollution Control Facility Outfall Pipe Repair has been completed. It was anticipated in the last quarterly report that advertisement and contractor selection would take place this quarter, but the timeframe has been revised to the 1st quarter of 2017. Once the bid is awarded, the project should be completed in under one month. We anticipate the project will be complete before the end of the 2nd quarter of 2017.

All funds from the third obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Multi-Family / R3-T1-Multi-Family

Grantee Activity Number: R3-T1-MFRO-LM-MI 29519-2066106



Activity Title: R3-T1-Multi-Family-Outside Flood Plane

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Multi-Family

Projected Start Date:

12/03/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-T1-Multi-Family

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$11,593,852.46
Total Budget	\$3,093,852.46	\$11,593,852.46
Total Obligated	\$3,093,852.46	\$11,593,852.46
Total Funds Drawdown	\$3,093,852.46	\$11,593,852.46
Program Funds Drawdown	\$3,093,852.46	\$11,593,852.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,500,000.00
STATE OF CONNECTICUT	\$0.00	\$8,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Multi-Family low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

Bridgeport - Crescent Crossings Phase 1A

CDBG-DR portion of the housing funding for Crescent Crossings Phase I A was completed March 1, 2016. The funding was part of the \$34,000,000 construction cost of 93 affordable housing units providing some of the units as replacement units for the Marina Village units damaged or destroyed by Superstorm Sandy. The 93 units have been completed with move-in of the last two units expected in January 2017. Interest in this housing has been strong. There are currently 400 names on the waiting list.

Stamford - Summer Place

As previously stated Summer Place started construction November 3, 2015. Painting of the 5th floor corridors, unit walls and ceiling has been completed. Interior doors, toilet accessories, vanities, and bathroom lighting fixtures



have been installed at the 5th floor and continues on the 4th, 3rd and 2nd floors. Painting continues on the 4th, 3rd and 2nd floors. Corridor ceilings at 2nd and 3rd floor to be inspected this week prior to laying final ceiling panels and light fixtures. Laundry room walls and ceilings completed at floors 5, 4, 3 and 2. Ground floor gypsum board installation is 100% complete. Storefront entry doors have been delivered to the site. EIFS work at front facade on schedule to be completed at the end of this week. Elevator work continues. Site fencing to be delivered and installed by the end of December. All funds from the third obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R3-T1-MFRO-LM-MI 29519-2066107

Activity Title: R3-T1-Multifamily-Inside Flood Plane

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R3-T1-Multi-Family

Project Title:

R3-T1-Multi-Family

Projected Start Date:

12/03/2014

Projected End Date:

12/02/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,475.23
Total Budget	\$3,475.23	\$3,475.23
Total Obligated	\$3,475.23	\$3,475.23
Total Funds Drawdown	\$3,475.23	\$3,475.23
Program Funds Drawdown	\$3,475.23	\$3,475.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,475.23	\$3,475.23
STATE OF CONNECTICUT	\$3,475.23	\$3,475.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Multi-Family low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in the flood plain of Fairfield county.

Activity Progress Narrative:

The activities for Washington Village Phase One Project that occurred during the fourth quarter includes completing the Environmental Review process and obtaining a Request for Release of Funds approval from HUD. Additional activities include; the preparation of final plans and specifications, selection of a general contractor, final review of the DOH financing package and obtaining approximately 8 million in additional permanent financing. The closing on all financing is scheduled for January 2017.

All funds from the third obligation have been fully expended in compliance with the 24 month federal expenditure regulation.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R3-T1-SSRR-LM-MI 29519-2066105

Activity Title: R3-T1-Multi-Family-Scattered Site

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Multi-Family

Projected Start Date:

12/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-T1-Multi-Family

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,920,979.27
Total Budget	\$420,979.27	\$1,920,979.27
Total Obligated	\$526,440.85	\$1,920,979.27
Total Funds Drawdown	\$526,440.85	\$1,920,979.27
Program Funds Drawdown	\$526,440.85	\$1,920,979.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$526,440.85	\$1,920,979.27
STATE OF CONNECTICUT	\$526,440.85	\$1,920,979.27
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

One-four unit low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

Of the original 96 who initially expressed interest in the Scattered Site Program by completing an application, seventeen (17) continued through the process and committed to providing their rental units to low-moderate income households for five (5) years following completion of their units. Of the seventeen, three units have been completed and are now occupied by low-moderate income households. Ten projects are under currently under construction. We anticipate that three of these projects will be completed in the first quarter of 2017. One project is out to bid. Two projects are in the design phase and anticipate going out to bid - one in the first quarter and the other in the second of 2017. One (1) applicant decided not to continue with funding under this grant to due to the LMI rent requirement. All funds from the third obligation have been fully expended in compliance with the 24 month federal expenditure



regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Planning / R3-T1-Planning

Grantee Activity Number: R3-T1-Planning 29516-2066100

Activity Title: R3-T1-Planning 29516-2066100

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R3-T1-Planning

Project Title:

R3-T1-Planning

Projected Start Date:

12/02/2014

Projected End Date:

12/02/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$1,656,576.06

Total Budget

\$627,576.06

\$1,656,576.06



Total Obligated	\$824,840.96	\$1,656,576.06
Total Funds Drawdown	\$824,840.96	\$1,656,576.06
Program Funds Drawdown	\$824,840.96	\$1,656,576.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$824,840.96	\$1,656,576.06
STATE OF CONNECTICUT	\$824,840.96	\$1,656,576.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Planning activities associated with improving the resiliency of infrastructure, public buildings and providing mitigation activities. These activities might include: Developing CDBG-DR program and activities; The formulation of local long-term recovery plans; Plans to address foreseeable mitigation needs at the state, regional or local level; Research to develop strategies to address the health and safety of homeless individuals and families and other vulnerable populations; Plans to avoid fuel shortages during future disasters; and Scoping of mitigation and resiliency projects, particularly as they relate to critical infrastructure.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

The State of Connecticut allocated a total of \$9,029,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) projects were approved, committing the entire allocation of funding. All of these projects are in the final stages of the planning studies. In the second tranche twenty-four (24) projects were approved, committing the entire allocation of funding, contracts have been executed for all of these projects and the municipalities or agencies are in the preliminary stages of their planning activities. This quarter DOH was notified that due to staff limitations one of the planning projects previously approved will not be able to proceed resulting in \$200,000.00 that was made available for additional funds on another planning project that was experiencing financial shortfalls.

The projects funded under the first and second tranches are listed below:

First Tranche Projects

1. Branford – Coastal Community Resilience (Branford, Madison, Milford) - Project Completed
2. Branford – Shoreline Shellfish Living & Artificial Reef: Creation & Restoration - Project Completed
3. Bridgeport – Marina Village Resiliency - Project Completed
4. New Haven – River Street Bulkhead Design – In Progress
5. New Haven – Mill River District Shoreline Analysis – In Progress
6. New Haven - Long Wharf Flood Protection – In Progress
7. New Haven - Hill Neighborhood & Union Avenue Storm Drainage Improvements – Project Completed
8. Stratford – Coastal Resilience – In Progress
9. New London - Bank Street Planning – In Progress

Second Tranche Projects

1. DEEP - Develop tools to assess the vulnerability of infrastructure
2. Lower River Cog - Land Use Resiliency Plan – In Progress
3. Fairfield - Pine Creek Dike Expansion – In Progress
4. Fairfield - Fairfield Beach Engineered Design – In Progress
5. Fairfield - Riverside Drive Coastal Resiliency – In Progress
6. Milford - Crescent Beach Study – In Progress
7. Milford - Gulf St. & Welch's Point Road Study – In Progress
8. Milford - Walnut & Wildemere Beach Study – In Progress
9. Fairfield - South Benson Storm water Pump Station & Drainage – In Progress
10. Fairfield - Downtown Using Green Infrastructure – Roadways – In Progress
11. Stonington - Town of Stonington Coastal Resilience Plan – In Progress
12. West Haven - Resiliency Plan & Wastewater Treatment Facility Outfall – In Progress
13. Old Saybrook - Resiliency Study & Infrastructure Evaluation – In Progress
14. DEMHS - Update CT Natural Hazard Mitigation Plan – Contract not yet executed
15. New Haven - Resiliency Plan & Demand Analysis for Redevelopment - Church Street – In Progress
16. UCONN - Scoping for Green Infrastructure Resiliency Projects – In Progress



- 17. Westport - Master Drainage Plan – Downtown – In Progress
- 18. New London - Shaw's Cove Pump Station – In Progress
- 19. DEEP - Water Supply Resiliency - 17 towns – In Progress
- 20. DPH - Statewide public drinking water vulnerability assessment & resilience plan. – In Progress
- 21. Milford - Pehham St Planning & Design – In Progress
- 22. Waterford - Climate Change Vulnerability – In Progress
- 23. CT Rises - Long Term Recovery – In Progress

All funds from the third obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-T3 Multi-Family / R4-T3 Multi-Family

Grantee Activity Number: R4-T1-MFRO-LM-MI 29519-2066106

Activity Title: R4-T1-MFRO-LM-MI 29519-2066106

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-T3 Multi-Family

Projected Start Date:

04/20/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R4-T3 Multi-Family

Projected End Date:

04/20/2017

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT



Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Bridgeport - Crescent Crossings Phase 1A

CDBG-DR portion of the housing funding for Crescent Crossings Phase I A was completed March 1, 2016. The funding was part of the \$34,000,000 construction cost of 93 affordable housing units providing some of the units as replacement units for the Marina Village units damaged or destroyed by Superstorm Sandy. The 93 units have been completed with move-in of the last two units expected in January 2017. Interest in this housing has been strong. There are currently 400 names on the waiting list.

Stamford - Summer Place

As previously stated Summer Place started construction November 3, 2015. Painting of the 5th floor corridors, unit walls and ceiling has been completed. Interior doors, toilet accessories, vanities, and bathroom lighting fixtures have been installed at the 5th floor and continues on the 4th, 3rd and 2nd floors. Painting continues on the 4th, 3rd and 2nd floors. Corridor ceilings at 2nd and 3rd floor to be inspected this week prior to laying final ceiling panels and light fixtures. Laundry room walls and ceilings completed at floors 5, 4, 3 and 2. Ground floor gypsum board installation is 100% complete. Storefront entry doors have been delivered to the site. EIFS work at front facade on schedule to be completed at the end of this week. Elevator work continues. Site fencing to be delivered and installed by the end of December.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R4-T3 SSRR-LM_MI29519-2066105

Activity Title: R4-T3 Multi-Family Scattered Site

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-T3 Multi-Family

Projected Start Date:

04/20/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R4-T3 Multi-Family

Projected End Date:

04/20/2017

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$300,000.00	\$300,000.00
Total Obligated	\$105,923.17	\$105,923.17
Total Funds Drawdown	\$105,923.17	\$105,923.17
Program Funds Drawdown	\$105,923.17	\$105,923.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$105,923.17	\$105,923.17
STATE OF CONNECTICUT	\$105,923.17	\$105,923.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Of the original 96 who initially expressed interest in the Scattered Site Program by completing an application, seventeen (17) continued through the process and committed to providing their rental units to low-moderate income households for five (5) years following completion of their units. Of the seventeen, three units have been completed and are now occupied by low-moderate income households. Ten projects are under currently under construction. We anticipate that three of these projects will be completed in the first quarter of 2017. One project is out to bid. Two projects are in the design phase and anticipate going out to bid - one in the first quarter and the other in the second of 2017. One (1) applicant decided not to continue with funding under this grant to due to the LMI rent requirement.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-T3-MFRO-LM-MI 29519-2066107

Activity Title: R4-T3 Multifamily Inside Flood Plane

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-T3 Multi-Family

Project Title:

R4-T3 Multi-Family

Projected Start Date:

04/20/2015

Projected End Date:

04/20/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,650,000.00
Total Budget	\$2,700,000.00	\$2,650,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Multi-Family low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in the flood plain of Fairfield county.

Activity Progress Narrative:

The activities for Washington Village Phase One Project that occurred during the fourth quarter includes completing the Environmental Review process and obtaining a Request for Release of Funds approval from HUD. Additional activities include; the preparation of final plans and specifications, selection of a general contractor, final review of the DOH financing package and obtaining approximately 8 million in additional permanent financing. The closing on all financing is scheduled for January 2017.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-T3-Rebuild by Design / R4-T3-Rebuild by Design

Grantee Activity Number: R4-T3-RBD-29522-2066118

Activity Title: R4-T3-RBD-29522-2066118

Activity Category:

Planning

Project Number:

R4-T3-Rebuild by Design

Projected Start Date:

04/20/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R4-T3-Rebuild by Design

Projected End Date:

04/20/2017

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$855,746.22

\$1,292,471.89

Total Funds Drawdown

\$855,746.22

\$1,292,471.89

Program Funds Drawdown

\$855,746.22

\$1,292,471.89



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$855,746.22	\$1,292,471.89
STATE OF CONNECTICUT	\$855,746.22	\$1,292,471.89
Match Contributed	\$0.00	\$0.00

Activity Description:

During this first phase, the team will first meet with State of Connecticut and City of Bridgeport representatives to review the project approach and scope, to identify roles, responsibilities, and available resources. Then, the team will gather and analyze key resources and build upon the results of the Rebuild by Design process in defining the study areas, organizing the research and analysis, as well as initial outreach to key stakeholders. The team will work closely with the City of Bridgeport to coordinate the research process in order to access the best available data and encourage the participation of key stakeholders.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation

Activity Progress Narrative:

The fourth quarter of 2016 focused on the further development of the strategy for the Bridgeport's sub areas and the formalization of the pilot project through a substantial amendment to the State's Action Plan. A series of internal team workshops in New Orleans at the start of the quarter resulted in significant production of materials used for stakeholder engagement at a series of open houses and workshops near the end of the quarter. The components of the strategy for the study area were further developed and applied to each of the sub areas within the overall strategy study area. This resulted in the Framework for Conceptual Strategies phase achieving over 80% completion. These components were tested using the team's evaluation criteria developed in concert with the public, advancing the Strategies Testing phase to nearly 70% completion. Area plans were moved from drafts to conceptual site plans for each of the sub areas within the larger study area, bringing the Conceptual Design phase to nearly 50% completion. The pilot project identification was formalized and incorporated into the substantial amendment and submitted to HUD, bringing the Pilot Project Identification phase to over 90% completion.

The focus of targeted stakeholder meetings this quarter was on those agencies and private entities with technical expertise that could help the project team in testing the strategy components being deployed across the study area through conceptual design. This included multiple meetings with the City of Bridgeport's Water Pollution Control Authority (WPCA) and area developers with private projects in the pipeline. The WPCA meetings centered on the stormwater modeling that had been done by the project team. The outputs of the model were vetted by WPCA staff, and draft recommendations for alleviating issues of concern were discussed with them so that staff's local knowledge and deep expertise would benefit the team's analysis. Additionally, meetings with both the WPCA and local developers focused on ongoing ownership and maintenance of any stormwater management facilities implemented through Rebuild by Design.

A cluster of public events were held near the end of the quarter culminating in a public hearing during the public comment period on the draft substantial amendment to the State's CDBG-DR Action Plan. An open studio reception was held on November 29th to provide an informal opportunity for neighborhood stakeholders to interact with the design team and public sector staff, ask questions, and share any concerns. The following week, the team presented a status update to the Black Rock Neighborhood Revitalization Zone. While that neighborhood had not been as engaged in events thus far, their participation in the strategy is integral given the importance of Black Rock Harbor. The following day, on December 13th, an open house was held where stakeholders could interact one-on-one with members of the design team around issues of particular importance to them. That evening, a public hearing was held to elicit comment on the draft substantial amendment which identified the pilot project. Several dozen attendees participated in the open house and approximately five of those testified during the public hearing, commending the participatory process and voicing their individual hopes and concerns as the pilot project moves towards implementation.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5-T2-Administration / R5-T2-Administration

Grantee Activity Number: R5-T2-Administration - 29502-5000001

Activity Title: R5-T2-Administration - 29502-5000001

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R5-T2-Administration

Project Title:

R5-T2-Administration

Projected Start Date:

04/18/2016

Projected End Date:

04/18/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$157,424.88

\$407,987.34

Total Funds Drawdown

\$157,424.88

\$407,987.34

Program Funds Drawdown

\$157,424.88

\$407,987.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$157,424.88

\$407,987.34

STATE OF CONNECTICUT

\$157,424.88

\$407,987.34



Match Contributed

\$0.00

\$0.00

Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated maner, to assist them in repairing their homes, small buisnesses, infastructure and public facilities, so that they can get their lives back in order and get the local economy back in buisness.

Location Description:

Grant Administration activities to implement the CDBG-DR program in areas impacted by Superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

This activity represents the allocation of funds for administrative salaries and program development. In the fourth quarter, there were a total of 16 employees at the Department of Housing administering the CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5-T2-Homeowner Housing / R5-T2-Homeowner Housing

Grantee Activity Number: R5-T2-OORR-MT-LM-29501-2066110

Activity Title: R5-T2-OORR-MT-LM-29501-2066110

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:

Project Title:



R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$65,003.54	\$255,959.08
Total Funds Drawdown	\$65,003.54	\$255,959.08
Program Funds Drawdown	\$65,003.54	\$255,959.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,003.54	\$255,959.08
STATE OF CONNECTICUT	\$65,003.54	\$255,959.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

LMI Homes within the 100 year flood zone in Middlesex and New London counties.

Activity Progress Narrative:

There were a total of twenty-six (26) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the twenty-six (26) applicants; eighteen (18) were deemed eligible applicants; and eight (8) were denied eligibility. Of the eighteen (18) eligible applicants; there were eight (8) Priority Level A applicants; five (5) of which are low to moderate income. In accordance with the program guidelines, the five (5) low to moderate income applicants are eligible for design services and a maximum grant award up to \$250,000.00. As of December 31, 2016 there were two (2) low to moderate income projects under construction in Middlesex and New London Counties.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2
#Energy Star Replacement	1	1/2
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/1
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	1	1/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	4	4/2
#Light fixtures (outdoors)	7	7/2
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	1	1/1
#Units with bus/rail access	1	1/2
#Units exceeding Energy Star	0	0/0
#Sites re-used	1	1/2
#Units deconstructed	0	0/1
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/1
# of Substantially Rehabilitated	0	0/1
# of Elevated Structures	1	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-T2-OORR-MT-LM-MI-29501-2066114
Activity Title:	R5-T2-OORR-MT-LM-MI-29501-2066114

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-T2-Homeowner Housing

Project Title:
R5-T2-Homeowner Housing

Projected Start Date:
04/18/2016

Projected End Date:
04/18/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
STATE OF CONNECTICUT

Program Income Account:
R5-T2-OORR-MT-LM-MI-29501-2066114

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$500,000.00	\$1,500,000.00
Total Obligated	(\$400,706.79)	\$599,293.21
Total Funds Drawdown	(\$400,706.79)	\$599,293.21
Program Funds Drawdown	(\$400,706.79)	\$599,293.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	(\$690.71)	\$0.00
Total Funds Expended	(\$400,000.00)	\$600,000.00
STATE OF CONNECTICUT	(\$400,000.00)	\$600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

LMI homes in the Fairfield and New Haven counties.

Activity Progress Narrative:

There were a total of one hundred seventy-nine (179) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their application that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the one hundred seventy-nine (179) applicants; one hundred forty-nine (149) were deemed eligible applicants; and thirty (30) were either denied (9) eligibility, chose to withdrawal (13), or were closed (8) due to non-response. Of the one hundred and forty-nine (149) eligible applicants thirty-seven (37) were low to moderate income (80% of area median income or less) in Fairfield and New Haven Counties. In accordance with the program guidelines, the thirty-seven (37) low to moderate income applicants are eligible for design services and a maximum grant award up to \$250,000.00. As of December 31, 2016 there were twenty-four (24) low to moderate income projects under construction of which ten (10) low to moderate income projects have been completed in the most impacted areas of Fairfield and



New Haven Counties. In addition, we have made one (1) reimbursement award determination on a low to moderate income applicant who has completed the mitigation of their home in Fairfield or New Haven County.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R5-T2-OORR-MT-UN-29501-2066111

Activity Title: R5-T2-OORR-MT-UN-29501-2066111

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	(\$500,000.00)	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

UN homes in the Middlesex and New London counties.

Activity Progress Narrative:

There were a total of twenty-six (26) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the twenty-six (26) applicants; eighteen (18) were deemed eligible applicants; and eight (8) were ineligible (5 closed, 1 denied, 2 withdraws). Of the eighteen (18) eligible applicants; there were eight (8) Priority Level A applicants; five (5) low to moderate income and three (3) Urgent Need Priority Level A applicants. Also, there were two (2) Priority Level B applicants; zero (0) Priority Level C applicants and eight (8) Priority Level D applicants in the program.

In accordance with the program guidelines, the three (3) Urgent Need applicant in Priority Level A (households with incomes between 81% and 100% of the area median income) are eligible for design services and a maximum grant award up to \$250,000.00. In addition, there are currently an additional nine (9) Urgent Need applicants (households



with incomes above 100% of the area median income) that will be eligible for mitigation assistance upon the completion of elevation of their home above the base flood elevation in accordance with the program guidelines.
As of December 31, 2016, we have reimbursed one (1) Priority Level B applicant in Middlesex or New London County.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5-T2-OORR-MT-UN-MI-29501-2066115
Activity Title:	R5-T2-OORR-MT-UN-MI-29501-2066115

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
R5-T2-Homeowner Housing

Projected Start Date:
04/18/2016

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R5-T2-Homeowner Housing

Projected End Date:
04/18/2018

Completed Activity Actual End Date:

Responsible Organization:
STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$292,042.89	\$516,970.42
Total Funds Drawdown	\$292,042.89	\$516,970.42
Program Funds Drawdown	\$292,042.89	\$516,970.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$292,042.89	\$516,970.42
STATE OF CONNECTICUT	\$292,042.89	\$516,970.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties seeking assistance in elevating their properties above the base flood elevations.

Activity Progress Narrative:

There were a total of one hundred seventy-nine (179) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their application that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the one hundred seventy-nine (179) applicants; one hundred forty-nine (149) were deemed eligible applicants; and thirty (30) were either denied (9) eligibility, chose to withdrawal (13), or were closed (8) due to non-response. Of the one hundred and forty-nine (149) eligible applicants one hundred twelve (112) were Urgent Need in Fairfield and New Haven Counties. Of the one hundred twelve (112) Urgent Need applicants; there were thirteen (13) Urgent Need Priority Level A applicants; ten (10) Priority Level B applicants; twenty (20) Priority Level C applicants and sixty-nine (69) Priority Level D applicants in the program.



In accordance with the program guidelines, the thirteen (13) Urgent Need applicants in Priority Level A (households with incomes between 80% - 100% of the area median income) are eligible for design services and a maximum grant award up to \$250,000.00. Unfortunately, four applicants (4) chose to withdrawal, and (5) were closed due to non-response after their projects had begun to be processed and reviewed, leaving nine (9) eligible Priority Level A Urgent Need applicants. As of December 31, 2016 one (1) Urgent Need Priority level A mitigation project has been completed in the most impacted areas of Fairfield and New Haven Counties. In addition, there are currently an additional ninety-six (96) Urgent Need applicants (households with incomes above 100% of the area median income) that may be eligible for mitigation assistance upon the completion of elevation of their home above the base flood elevation in accordance with the program guidelines. As of December 31, 2016, we have reimbursed two (2) applicants with household incomes above the 100% of the area median income in Fairfield and New Haven counties as these applicants have completed the mitigation of their homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-T2-OORR-RH-LM-29501-2066103

Activity Title: R5-T2-OORR-RH-LM-29501-2066103

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$12,527.69	\$12,527.69
Total Funds Drawdown	\$12,527.69	\$12,527.69
Program Funds Drawdown	\$12,527.69	\$12,527.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,527.69	\$12,527.69
STATE OF CONNECTICUT	\$12,527.69	\$12,527.69
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to Moderate income owner occupied properties impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

There were a total of thirty-six (36) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that twelve (12) applicants were deemed to be eligible for assistance under this program, and twenty-four (24) were ineligible. Of the eligible twelve (12) applicants, seven (7) of these applicants were low to moderate income and five (5) were Urgent Need.

All of the seven (7) low-to-moderate income projects in Middlesex and New London counties have been put out to bid. As of December 31, 2016, there were six (6) low to moderate income projects under construction of which five (5) low to moderate income projects have been completed in the most impacted counties of Fairfield and New Haven.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5-T2-OORR-RH-LM-MI-29501-2066101
Activity Title:	R5-T2-OORR-RH-LM-MI-29501-2066101

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-T2-Homeowner Housing

Project Title:
R5-T2-Homeowner Housing

Projected Start Date:
04/18/2016

Projected End Date:
04/18/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
STATE OF CONNECTICUT

Program Income Account:
R5-T2-OORR--LM-MI-29501-2066101

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$110,399.46	\$110,399.46
Total Funds Drawdown	\$110,399.46	\$110,399.46
Program Funds Drawdown	\$110,399.46	\$110,399.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	(\$30,000.00)	\$0.00
Total Funds Expended	\$110,399.46	\$110,399.46
STATE OF CONNECTICUT	\$110,399.46	\$110,399.46
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to moderate income owner occupied properties impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

There were a total of three hundred and eighty-four (384) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that one hundred and forty-nine (149) of these applicants were deemed to be eligible for assistance under this program. The remaining two hundred and thirty-five (235) applicants ineligible to proceed in the Owner Occupied Rehabilitation and Rebuilding program. Of the one hundred and forty-nine (149) eligible applicants, ninety-seven (97) of these applicants were low to moderate income and fifty-two (52) were urgent need (above 81% of area median income). Of the ninety-seven (97) low-to-moderate income projects in Fairfield and New Haven counties eighty-eight (88)



projects have been put out to bid.

As of December 31, 2016, there were seventy-five (71) low to moderate income projects under construction of which sixty (60) low to moderate income projects have been completed in the most impacted counties of Fairfield and New Haven.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R5-T2-OORR-RH-UN - 29501-2066104

Activity Title: R5-T2-OORR-RH-UN - 29501-2066104

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R5-T2-Homeowner Housing

Project Title:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Projected End Date:

04/18/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$4,552.54	\$4,552.54
Total Funds Drawdown	\$4,552.54	\$4,552.54
Program Funds Drawdown	\$4,552.54	\$4,552.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,552.54	\$4,552.54
STATE OF CONNECTICUT	\$4,552.54	\$4,552.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

There were a total of thirty-six (36) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that twelve (12) applicants were deemed to be eligible for assistance under this program, and twenty-four (24) were ineligible. Of the eligible twelve (12) applicants, seven (7) of these applicants were low to moderate income and five (5) were Urgent Need. As of December 31, 2016, two (2) urgent need projects have been completed in Middlesex and New London Counties.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5-T2-OORR-RH-UN-MI - 29501-2066102
Activity Title:	R5-T2-OORR-RH-UN-MI - 29501-2066102

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-T2-Homeowner Housing

Project Title:
R5-T2-Homeowner Housing

Projected Start Date:
04/18/2016

Projected End Date:
04/18/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$37,074.52	\$37,074.52
Total Funds Drawdown	\$37,074.52	\$37,074.52
Program Funds Drawdown	\$37,074.52	\$37,074.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,074.52	\$37,074.52
STATE OF CONNECTICUT	\$37,074.52	\$37,074.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

There were a total of three hundred and eighty-four (384) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that one hundred and forty-nine (149) of these applicants were deemed to be eligible for assistance under this program. The remaining two hundred and thirty-five (235) applicants ineligible to proceed in the Owner Occupied Rehabilitation and Rebuilding program. Of the one hundred and forty-nine (149) eligible applicants, ninety-seven (97) of these applicants were low to moderate income and fifty-two (52) were urgent need. Of the fifty-two (52) urgent need projects in Fairfield and New Haven counties forty-one (41) projects have been put out to bid.



As of December 31, 2016, there were thirty-three (33) urgent need projects under construction of which twenty-six (26) urgent need income projects have been completed in the most impacted counties of Fairfield and New Haven.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R5-T2-OORR-RI-LM-29501-2066108

Activity Title: R5-T2-OORR-RI-LM-29501-2066108

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$1,639.27	\$1,748.05
Total Funds Drawdown	\$1,639.27	\$1,748.05
Program Funds Drawdown	\$1,639.27	\$1,748.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,530.49	\$1,748.05
STATE OF CONNECTICUT	\$1,530.49	\$1,748.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Middlesex and New London Counties whose low to moderate income homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of fifty-seven (57) applicants from Middlesex and New London counties who submitted applications under the Owner Occupied Reimbursement program. Thirty-eight (38) of these applicants were either denied (32), withdrawn (2) or closed (4) and nineteen (19) were deemed eligible for CDBG-DR reimbursement grants. Out of the nineteen (19) eligible applicants, six (6) were low to moderate income and thirteen (13) were urgent need applicants. In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the



rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program. As of December 31, 2016, we have made award determinations and issued contracts to six (6) low to moderate income applicants located in Middlesex and New London Counties, five (5) of these homeowners have been reimbursed for their out of pocket expenses. Unfortunately, one (1) low to moderate homeowner's application was closed from the program after their contract had been issued due to non-response, this applicant has since passed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	4/0	0/1	4/1	100.00
# Owner Households	1	0	1	4/0	0/1	4/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-T2-OORR-RI-LM-MI-29501-2066112

Activity Title: R5-T2-OORR-RI-LM-MI-29501-2066112

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$54,110.26	\$56,729.56
Total Funds Drawdown	\$54,110.26	\$56,729.56
Program Funds Drawdown	\$54,110.26	\$56,729.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,110.26	\$56,729.56
STATE OF CONNECTICUT	\$54,110.26	\$56,729.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of five hundred and thirty-one (531) applicants from the most impacted areas of Fairfield and New Haven Counties who submitted applications under the Owner Occupied Reimbursement program. Three hundred and twenty-five (325) of these applicants were either denied (224), withdrawn (35) or closed (66) and two hundred and six (206) were deemed eligible for CDBG-DR reimbursement grants. Out of the two hundred and six (206) eligible applicants, fifty-four (54) were low to moderate income and one hundred fifty-two (152) were urgent need applicants. In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the



rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program. As of the fourth quarter of 2016, we have made award determinations and issued contracts to thirty-seven (37) low to moderate income applicants located in Fairfield and New Haven Counties. As of December 31, 2016, thirty-five (35) of these homeowners have been reimbursed for their out of pocket expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	24/0	6/3	30/3	100.00
# Owner Households	4	0	4	24/0	6/3	30/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-T2-OORR-RI-UN-29501-2066109

Activity Title: R5-T2-OORR-RI-UN-29501-2066109

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

OORR-UN-REIMB-29501-2066109

Activity Status:

Under Way

Project Title:

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$196,966.96	\$197,879.75
Total Funds Drawdown	\$196,966.96	\$197,879.75
Program Funds Drawdown	\$196,966.96	\$197,879.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$196,966.96	\$197,879.75
STATE OF CONNECTICUT	\$196,966.96	\$197,879.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Middlesex and New London Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of fifty-seven (57) applicants from Middlesex and New London counties who submitted applications under the Owner Occupied Reimbursement program. Thirty-eight (38) of these applicants were either denied (32), withdrawn (2) or closed (4) and nineteen (19) were deemed eligible for CDBG-DR reimbursement grants. Out of the nineteen (19) eligible applicants, six (6) were low to moderate income and thirteen (13) were urgent need applicants.

In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program.



As of December 31, 2016, we have made award determinations and issued contracts to eleven (11) urgent need income applicants located in Middlesex and New London Counties.
 All eleven (11) of these homeowners have been reimbursed for their out of pocket expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	5	0/0	0/0	12/4	0.00
# Owner Households	0	0	5	0/0	0/0	12/4	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-T2-OORR-RI-UN-MI-29501-2066113
Activity Title:	R5-T2-OORR-RI-UN-MI-29501-2066113

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

OORR-RI-UN-MI-29501-2066113

Activity Status:

Under Way

Project Title:

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,535,644.26
Total Budget	\$2,035,644.26	\$4,535,644.26
Total Obligated	\$1,159,046.37	\$3,261,130.10
Total Funds Drawdown	\$1,159,046.37	\$3,261,130.10
Program Funds Drawdown	\$1,123,402.11	\$3,225,485.84
Program Income Drawdown	\$35,644.26	\$35,644.26
Program Income Received	\$35,644.26	\$35,644.26
Total Funds Expended	\$1,159,046.37	\$3,261,130.10
STATE OF CONNECTICUT	\$1,159,046.37	\$3,261,130.10
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of five hundred and thirty-one (531) applicants from the most impacted areas of Fairfield and New Haven Counties who submitted applications under the Owner Occupied Reimbursement program. Three hundred and twenty-five (325) of these applicants were either denied (224), withdrawn (35) or closed (66) leaving two hundred and six (206) applications deemed eligible for CDBG-DR reimbursement grants. Out of the two hundred and six (206) eligible applicants, fifty-four (54) were low to moderate income and one hundred fifty-two (152) were urgent need applicants. In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the



rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program. As of the fourth quarter of 2016, we have made award determinations and issued contracts to one hundred thirty-one (131) urgent need applicants located in Fairfield and New Haven Counties. Unfortunately, thirteen (13) urgent need homeowners decided to withdraw from the program after their contracts had been issued primarily due to the fact that they were required to maintain flood insurance for the life of the property. One (1) application closed due to non-response from the homeowner after their contract had been issued. As of December 31, 2016 and one hundred eleven (111) of urgent need income homeowners in Fairfield and New Haven Counties have been reimbursed for their out of pocket expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	12	0/0	0/0	116/55	0.00
# Owner Households	0	0	12	0/0	0/0	116/55	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-T2-Infrastructure / R5-T2-Infrastructure

Grantee Activity Number: R5-T2-INFR-NR-UN- 29520-2066121

Activity Title: R5-T2-INFR-NR-UN- 29520-2066121

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

R5-T2-Infrastructure

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5-T2-Infrastructure

Projected End Date:

04/18/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT



Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of other non-residential structures including but not limited to microgrids, generators, seawalls and revetments located in New London County.

Location Description:

Infrastructure projects including but not limited to microgrids, generators, seawalls and revetments located in New London County.

Activity Progress Narrative:

The State of Connecticut has awarded funding to one (1) non-residential infrastructure project in Middlesex and New London counties. Below is an update on this project:

1. Old Lyme – Sheffield Brook Outfall Resiliency –\$300,000. As stated in the previous quarterly report, Old Colony Beach Association contracted with Dichello Construction to install the Fuss & O'Neill designed drainage system to alleviate flooding from Sheffield Brook. During the 4th quarter Dichello started the project and installed all of the necessary silt fencing and pumps to begin trenching and installing drainage pipes. The project has been slowed because of some difficult site conditions coupled with significant rainfall on scheduled work days. A new timeline has been completed and the project should be operational in the 1st quarter of 2017

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-T2-INFR-NR-UN-MI- 29520-2066122
Activity Title:	R5-T2-INFR-NR-UN-MI- 29520-2066122

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
R5-T2-Infrastructure

Projected Start Date:
04/18/2016

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R5-T2-Infrastructure

Projected End Date:
04/18/2018

Completed Activity Actual End Date:

Responsible Organization:
STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	(\$2,000,000.00)	\$3,000,000.00
Total Obligated	\$385,164.13	\$385,164.13
Total Funds Drawdown	\$385,164.13	\$385,164.13
Program Funds Drawdown	\$385,164.13	\$385,164.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$385,164.13	\$385,164.13
STATE OF CONNECTICUT	\$385,164.13	\$385,164.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure projects including but not limited to microgrids, generators, seawalls and revetments located in the most impacted counties of Fairfield and New Haven.

Location Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of other non-residential structures including but not limited to microgrids, generators, seawalls and revetments located in communities most impacted counties of Fairfield and New Haven.

Activity Progress Narrative:

The State of Connecticut has awarded funding to eight (8) non-residential infrastructure projects located in the most impacted counties of Fairfield and New Haven. Below is an update on these eight projects:
 1. Milford – Morningside Revetment Reconstruction – \$1,180,480. The City of Milford through the RFQ process qualified 5 firms for interviews. The Town selected Race to design the Morningside Revetment project. Work on the preliminary design, survey and permitting has started.



2. New Haven - Brewery Square Bulkhead Rehab - \$940,047. Construction is proceeding at the Brewery Square Seawall Repair site. Contractor has been on site for 132 calendar days. A contract change order, increasing duration of the contract was approved due to the difficulty the contractor had in procuring the specified sheet piles required for the job. All the sheet piles have been installed, totaling 8,950 square feet of wall. The contractor is currently welding walers and installing the tie-back system, before performing concrete filler work and backfilling the wall.
3. New Haven - East Shore Erosion Control - \$1,900,000. Task 1 of the East Shore Erosion Control Protection Project including conducting a site survey and collecting soil boring data has been completed. Preliminary analysis of this data shows the seawall heights at each property for varying levels of protection. Investigation and consideration of combining a living shoreline and a seawall in certain areas is continuing. Final decisions and completion of the Environmental Review Record and a request to HUD for a Release of Funds are anticipated during the first quarter of 2017.
4. Fairfield - Penfield Beach Resiliency Improvements - Bulkhead \$225,000. The Town of Fairfield has completed the Environmental Review and executed an Assistance Agreement with the CT DOH. During the latest quarter the Town qualified multiple professional design firms and negotiated competitive pricing. It is expected that the award will take place during the early part of the 1st quarter. The design should be completed within 90 days.
5. Fairfield - Water Pollution Control Micro-Grid - \$2,500,000. The Town's monthly progress meetings continue, design is near finalization and should be completed by February of 2017. Once completed, the town can start to purchase called for materials and the components of the microgrid. Monthly progress meetings were held on November 16, 2016, December 15, 2016 and one has been scheduled for January 11, 2017.
6. Milford - Essential Generators - \$195,000. The Milford Generator has been sized and competitively procured. The generator pad has been installed and the conduits for the generator feeds have been installed. The next steps include running new feeders for the generator circuits throughout the school. The generator has been manufactured and shipped to the distributors location
7. Stamford - Generator Upgrades - \$303,795. The City completed the schematic design in early December. As part of the process and due in part to new code requirements, the new generator will be sited on a concrete pad behind the Government Center on city owned property on Relay place. The RFP for professional design services was placed on the Purchasing Departments schedule for January. Proposals are due February 16th.
8. Stratford - Bunnell High School Generator - \$310,000. The Town of Stratford procured a professional engineering firm to assist with the sizing of a generator. The sizing has been completed and the generator has been ordered. The site has been excavated and a pad was poured to mount the generator to once it has been received.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-T2-INFR-RR-LM-MI- 29520-2066123
Activity Title:	R5-T2-INFR-RR-LM-MI- 29520-2066123

Activity Category: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: R5-T2-Infrastructure	Project Title: R5-T2-Infrastructure
Projected Start Date: 04/18/2016	Projected End Date: 04/18/2018
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$114,867.32	\$114,867.32
Total Funds Drawdown	\$114,867.32	\$114,867.32
Program Funds Drawdown	\$114,867.32	\$114,867.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114,867.32	\$114,867.32
STATE OF CONNECTICUT	\$114,867.32	\$114,867.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Streets and Roadway Repair in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure roadway repair projects that will benefit Low to Moderate Income residents in the most impacted counties of Fairfield and New Haven Counties.

Activity Progress Narrative:

The State of Connecticut has awarded funding to three (3) road repair and reconstruction projects that will provide a direct benefit for low to moderately income residents in the most impacted counties of Fairfield and New Haven. Below is an update on these three projects:

1. Bridgeport – Crescent Crossing for Housing Development - \$3,277,992. Infrastructure funding for Phase IB of Crescents Crossings was used to correct site flooding and to install a storm water drainage system as the initial phase of the \$25,000,000 construction of 84 affordable housing units providing some of the units as replacement



units for the Marina Village units damaged or destroyed by Superstorm Sandy. The Phase IB infrastructure work funded by CDBG-DR was completed on December 5, 2016.

2. Bridgeport -Yellow Bridge Resiliency \$2,625,000. During the quarter the Connecticut Department of Transportation (DOT) completed the environmental review process. The DOT reviewed the MOU and executed it on December 8, 2016.

3. Norwalk- Elevating Raymond and Day Streets- \$4,000,000. The activities for Washington Village that occurred during the 4th quarter include completing the Environmental Review process and obtaining a Request for Release of Funds approval from HUD. Additional activities include; the preparation of final plans and specifications, selection of a general contractor, final review of the DOH financing package and obtaining approximately 8 million in additional permanent financing. The closing on all financing is scheduled for January 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R5-T2-INFR-WSD-29520-2066116

Activity Title: R5-T2-INFR-WSD-29520-2066116

Activity Category:

Construction/reconstruction of streets

Project Number:

R5-T2-Infrastructure

Projected Start Date:

04/18/2016

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5-T2-Infrastructure

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,700,000.00
Total Budget	\$0.00	\$1,700,000.00
Total Obligated	\$96,362.52	\$96,362.52
Total Funds Drawdown	\$96,362.52	\$96,362.52
Program Funds Drawdown	\$96,362.52	\$96,362.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$96,362.52	\$96,362.52
STATE OF CONNECTICUT	\$96,362.52	\$96,362.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Water Lines, Sewer Lines, Drainage or Related Systems in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure - Construction / Reconstruction / Resiliency of Water Lines, Sewer Lines, Drainage or Related Systems in communities impacted comunities of Fairfield and New Haven.

Activity Progress Narrative:

The State of Connecticut has awarded funding to five (5) water and drainage projects in the most impacted counties of Fairfield and New Haven. Below is an update on these three projects:

1. Fairfield – Waste Water Treatment Plant Resiliency \$2,316,000. The Town is progressing with finalizing the design of the dike structure. The material to be used to construct the dike is now anticipated to be constructed of steel sheeting, which will most likely increase the cost of construction. The Town is working closely with the design



engineers to minimize the amount of steel dike proposed, looking in detail at the site and evaluating locations where the dike can be moved closer to the treatment plant rather than along the perimeter of the site, where soil conditions pose problems. The final design is expected to be completed by the end of the 1st quarter of 2017. In addition, the preliminary pump station design is expected to be finalized during the first quarter.

2. New Haven - Union Avenue Mitigation and Resiliency \$4,000,000. The Environmental Review Record (ERR) is nearing completion during the fourth quarter. In response to the CT State Historic Preservation Office (SHPO), an RFP was created for On-Call Archaeological Services for the Downtown Green Infrastructure Project. A Contractor was selected and has been approved by SHPO. It is anticipated that the Request for Release of Funds will be completed during the first quarter of 2017.

3. West Haven - Old Field Creek Dredging \$525,000. In December 2016, an extensive Phase II Environmental Site Assessment (EA) was completed by the Natural Resources Conservation Service, USDA for the parcels that makeup this project. With the completion of the Phase II EA, the City is continuing the environmental work by creating an RFP for a contractor to complete the HUD Environmental Review Record (ERR). The contractor will be selected in the first quarter of 2017.

4. Fairfield- Pine Creek Culvert Upgrade, Grant \$560,000, The Fairfield Pine Creek Culvert Upgrade is moving along and is approximately 85% complete. All of the concrete is complete. The culverts have been installed and backfilled. The sluice gates and self-regulating tide gates have been delivered to the site. The work that remains is the installation of the sluice gates and self-regulating tide gates. Final grading and environmental restoration will follow in the spring, with anticipated completion by the end of first quarter of 2017.

5. Fairfield- WPCF Outfall Pipe Repair, Grant \$74,500. The engineered design for Fairfield's Water Pollution Control Facility Outfall Pipe Repair has been completed. It was anticipated in the last quarterly report that advertisement and contractor selection would take place this quarter, but the timeframe has been revised to the 1st quarter of 2017. Once the bid is awarded, the project should be completed in under one month. We anticipate the project will be complete before the end of the 2nd quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-T2-Infrastructure-Roads-MI- 29520-2066117

Activity Title: R5-T2-Infrastructure-Roads-MI- 29520-2066117

Activity Category:

Construction/reconstruction of streets

Project Number:

R5-T2-Infrastructure

Projected Start Date:

04/18/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5-T2-Infrastructure

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$16,758.53	\$16,758.53
Total Funds Drawdown	\$16,758.53	\$16,758.53
Program Funds Drawdown	\$16,758.53	\$16,758.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,758.53	\$16,758.53
STATE OF CONNECTICUT	\$16,758.53	\$16,758.53
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Streets and Roadway Repair in communities most impacted by Superstorm Sandy.

Location Description:

Infrastructure - Construction / Reconstruction / Resiliency of Streets and Roadway Repair located in the most impacted areas of New Haven, and Fairfield counties.

Activity Progress Narrative:

The State of Connecticut has awarded funding to five (5) road repair and reconstruction projects in the most impacted counties of Fairfield and New Haven. Below is an update on these five projects:

1. West Haven – Beach Street & First Avenue Reconstruction –\$2,850,000. The Environmental Review Record is near



completion and awaiting a response from the US Fish and Wildlife Service in order to finalize the Natural Diversity Data Base (NDDDB) plan for dealing with endangered species. Drawings are at 30% completion and anticipated to be completed during the first quarter of 2017; to be followed by the CT permitting; and placing the project out to bid during the second quarter of 2017. Construction is expected to begin in September 2017 at the end of the nesting season for the Piping Plover.

2. East Haven - Hemingway & Coe Avenue Reconstruction \$1,214,831. The Environmental Review Record (ERR) was completed during the fourth quarter. A request for release of funds (RROF) was sent to HUD, and the release was granted on December 14, 2016. Construction drawings are underway. It is anticipated that permitting will be completed during the second quarter and the project will go out to bid soon after.

3. Milford- Calf Pen Area Flooding Study, 638,250. Fuss & O'Neil has completed the final design plans for the Beachland Avenue project. The plans will be submitted to DEEP in early February to obtain Flood Management Certification. The certification process will take 3 to 4 months. Fuss & O'Neil is completing the preliminary design work for Calf Pen Meadow, which includes a structural survey of the bridge installation and installation of a tide gate. This would help curtail flooding in the Calf Pen Meadow. Permitting should be complete by the fall, with construction starting in the spring of 2018

4. Milford- Bayview Beach Avenue Flooding Study & Drainage Improvements, \$1,726,150. Milford's engineering firm Fuss & O'Neil has completed the preliminary design of the Bayview Beach project. The preliminary design was presented to the CT DEEP for review and discussion. The plans are being finalized and include a storm water pumping station and a new storm water system in the field coast area. The City expects permitting to be completed during the summer and construction to start in the fall of 2017.

5. Milford- Milford Point Road Flooding Study & Drainage Improvements, \$301,537. The State Historic Preservation Office has requested through DEEP that the City do a professional archaeological assessment and reconnaissance survey prior to any excavation. The survey will be completed during the early part of the first quarter of 2017. If nothing is realized during the survey, the project will be bid out during the 2nd quarter with a target completion date of the fall 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5-T2-Planning / R5-T2-Planning

Grantee Activity Number: R5-T2-Planning 29516-2066100

Activity Title: R5-T2-Planning 29516-2066100



Activity Category:

Planning

Project Number:

R5-T2-Planning

Projected Start Date:

04/18/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5-T2-Planning

Projected End Date:

04/18/2018

Completed Activity Actual End Date:**Responsible Organization:**

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,500,000.00
Total Budget	\$0.00	\$5,500,000.00
Total Obligated	\$448,977.04	\$448,977.04
Total Funds Drawdown	\$448,977.04	\$448,977.04
Program Funds Drawdown	\$448,977.04	\$448,977.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$448,977.04	\$448,977.04
STATE OF CONNECTICUT	\$448,977.04	\$448,977.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Planning activities associated with improving the resiliency of infrastructure, public buildings and providing mitigation activities. These activities might include: Developing CDBG-DR program and activities; The formulation of local long-term recovery plans; Plans to address foreseeable mitigation needs at the state, regional or local level; Research to develop strategies to address the health and safety of homeless individuals and families and other vulnerable populations; Plans to avoid fuel shortages during future disasters; and Scoping of mitigation and resiliency projects, particularly as they relate to critical infrastructure.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

The State of Connecticut allocated a total of \$9,029,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) projects were approved, committing the entire allocation of funding. All of these projects are in the final stages of the planning studies. In the second tranche twenty-four (24) projects were approved, committing the entire allocation of funding, contracts have been executed for all of these projects and the municipalities or agencies are in the preliminary stages of their planning activities. This quarter DOH was notified that due to staff limitations one of the planning projects previously approved will not be able to proceed resulting in \$200,000.00

that was made available for additional funds on another planning project that was experiencing financial shortfalls. The projects funded under the first and second tranches are listed below:

First Tranche Projects

1. Branford – Coastal Community Resilience (Branford, Madison, Milford) - Project Completed
2. Branford – Shoreline Shellfish Living & Artificial Reef: Creation & Restoration - Project Completed
3. Bridgeport – Marina Village Resiliency - Project Completed
4. New Haven – River Street Bulkhead Design – In Progress
5. New Haven – Mill River District Shoreline Analysis – In Progress
6. New Haven - Long Wharf Flood Protection – In Progress
7. New Haven - Hill Neighborhood & Union Avenue Storm Drainage Improvements – Project Completed
8. Stratford – Coastal Resilience – In Progress
9. New London - Bank Street Planning – In Progress

Second Tranche Projects

1. DEEP - Develop tools to assess the vulnerability of infrastructure
2. Lower River Cog - Land Use Resiliency Plan – In Progress
3. Fairfield - Pine Creek Dike Expansion – In Progress
4. Fairfield - Fairfield Beach Engineered Design – In Progress
5. Fairfield - Riverside Drive Coastal Resiliency – In Progress
6. Milford - Crescent Beach Study – In Progress
7. Milford - Gulf St. & Welch’s Point Road Study – In Progress
8. Milford - Walnut & Wildemere Beach Study – In Progress
9. Fairfield - South Benson Storm water Pump Station & Drainage – In Progress
10. Fairfield - Downtown Using Green Infrastructure – Roadways – In Progress
11. Stonington - Town of Stonington Coastal Resilience Plan – In Progress
12. West Haven - Resiliency Plan & Wastewater Treatment Facility Outfall – In Progress
13. Old Saybrook - Resiliency Study & Infrastructure Evaluation – In Progress
14. DEMHS - Update CT Natural Hazard Mitigation Plan – Contract not yet executed
15. New Haven - Resiliency Plan & Demand Analysis for Redevelopment - Church Street – In Progress
16. UCONN - Scoping for Green Infrastructure Resiliency Projects – In Progress
17. Westport - Master Drainage Plan – Downtown – In Progress
18. New London - Shaw's Cove Pump Station – In Progress
19. DEEP - Water Supply Resiliency - 17 towns – In Progress
20. DPH - Statewide public drinking water vulnerability assessment & resilience plan. – In Progress
21. Milford - Pehham St Planning & Design – In Progress
22. Waterford - Climate Change Vulnerability – In Progress
23. CT Rises - Long Term Recovery – In Progress

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	32	32/25
# of community engagement	1	1/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Planning Data upload 12-21-16.xlsx

Project # / Title: R5-T2-Public Services / R5-T2-Public Services

Grantee Activity Number: R5-T2-VHDP-29501-2066125

Activity Title: R5-T2-VHDP-29501-2066125

Activity Category:

Public services

Project Number:

R5-T2-Public Services

Projected Start Date:

04/18/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5-T2-Public Services

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

Total Budget

N/A

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$169,451.00

\$169,451.00

Program Funds Drawdown

\$169,451.00

\$169,451.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$169,451.00

\$169,451.00

STATE OF CONNECTICUT

\$169,451.00

\$169,451.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of the VHPD is to explore ways for the Federal Government to offer early intervention homelessness



prevention, primarily to veterans returning from wars in Iraq and Afghanistan. The authorizing statutory language for the VHPD acknowledges the increasing number of female veterans, veterans with families especially with a single head of household, as well as those from the National Guard and Reserve who are being discharged from the military and whose unique needs should be more closely examined. It is anticipated that this demonstration program will provide an opportunity to understand the unique needs of this new cohort of veterans, and will support efforts to identify, reach, and assist them to regain and maintain housing stability.

Location Description:

Throughout the State of CT.

Activity Progress Narrative:

\$300,000 was allocated for this project. \$270,000 was earmarked for direct financial assistance; 10% was allocated for staffing and administrative costs. We began spending money in October 2016.

Fairfield County: \$135,000 allocated; \$129,226.15 was spent from October 1, 2016 through December 31, 2016. \$5,773.85 is remaining. 57 households were served with a total of 137 monthly payments issued, averaging \$943.

New Haven County: \$135,000 allocated; \$37,441.60 was spent from October 1, 2016 through December 31, 2016. \$97,558.40 is remaining. 27 households were served with a total of 60 monthly payments issued, averaging \$624.

Staffing and Administrative Costs: \$30,000 allocated; \$1,450.68 was spent on salaries and wages, \$247.15 was spent on fringe benefits, and \$8,724.43 was spent on administrative and general. \$19,577.74 is remaining.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
