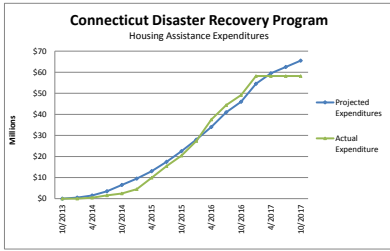
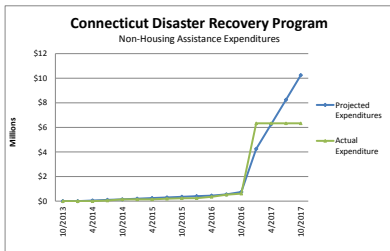


**State of Connecticut  
Community Development Block Grant - Disaster Recovery Program  
Projections**

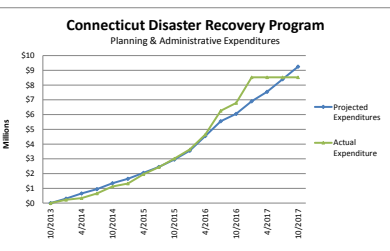
Housing	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017
Projected Expenditures	\$0	\$500,000	\$1,500,000	\$3,500,000	\$6,500,000	\$9,500,000	\$13,000,000	\$17,500,000	\$22,500,000	\$28,000,000	\$34,000,000	\$41,000,000	\$46,000,000	\$54,500,000	\$59,500,000	\$62,500,000	\$65,500,000
Quarterly Projection	\$0	\$500,000	\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$3,500,000	\$4,500,000	\$5,000,000	\$5,500,000	\$6,000,000	\$7,000,000	\$5,000,000	\$8,500,000	\$5,000,000	\$3,000,000	\$3,000,000
Actual Expenditure	\$0	\$0	\$450,020	\$1,533,988	\$2,437,120	\$4,491,567	\$9,916,955	\$15,434,769	\$20,364,494	\$27,349,832	\$37,548,480	\$44,388,366	\$49,166,238	\$58,197,819	\$58,197,819	\$58,197,819	\$58,197,819
Actual Quarterly Expend (from QPRs)	\$0	\$0	\$450,020	\$1,083,968	\$903,132	\$2,054,447	\$5,425,388	\$5,517,814	\$4,929,725	\$6,985,338	\$10,198,649	\$6,839,886	\$4,777,872	\$9,031,581			



Non-Housing	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017
Projected Expenditures	\$0	\$0	\$50,000	\$100,000	\$150,000	\$200,000	\$250,000	\$300,000	\$350,000	\$400,000	\$450,000	\$550,000	\$750,000	\$1,250,000	\$6,250,000	\$8,250,000	\$10,250,000
Quarterly Projection	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$100,000	\$200,000	\$3,500,000	\$2,000,000	\$2,000,000	\$2,000,000
Actual Expenditure	\$0	\$0	\$0	\$50,000	\$144,000	\$144,000	\$144,000	\$194,000	\$231,813	\$238,847	\$355,836	\$526,669	\$613,680	\$6,332,110	\$6,332,110	\$6,332,110	\$6,332,110
Actual Quarterly Expend (from QPRs)	\$0	\$0	\$0	\$50,000	\$94,000	\$0	\$0	\$50,000	\$37,813	\$7,034	\$116,989	\$170,833	\$87,011	\$5,718,430			



Planning & Admin	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017
Projected Expenditures	\$0	\$300,000	\$650,000	\$950,000	\$1,350,000	\$1,650,000	\$2,050,000	\$2,450,000	\$2,950,000	\$3,550,000	\$4,550,000	\$5,550,000	\$6,050,000	\$6,900,000	\$7,550,000	\$8,400,000	\$9,250,000
Quarterly Projection	\$0	\$300,000	\$350,000	\$300,000	\$400,000	\$300,000	\$400,000	\$400,000	\$500,000	\$600,000	\$1,000,000	\$1,000,000	\$500,000	\$850,000	\$650,000	\$850,000	\$850,000
Actual Expenditure	\$0	\$226,037	\$341,207	\$655,306	\$1,127,040	\$1,328,424	\$1,954,880	\$2,433,717	\$3,018,029	\$3,640,024	\$4,647,118	\$6,299,097	\$6,791,912	\$8,526,655	\$8,526,655	\$8,526,655	\$8,526,655
Actual Quarterly Expend (from QPRs)	\$0	\$226,037	\$115,170	\$314,099	\$473,794	\$201,385	\$626,455	\$478,837	\$584,313	\$621,995	\$1,007,093	\$1,611,979	\$532,815	\$1,734,743			



Total Expenditures	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017
Projected Expenditures	\$0	\$800,000	\$2,200,000	\$4,550,000	\$8,000,000	\$11,350,000	\$15,300,000	\$20,250,000	\$25,800,000	\$31,950,000	\$39,050,000	\$47,100,000	\$52,800,000	\$60,400,000	\$73,300,000	\$79,150,000	\$85,000,000
Quarterly Projection	\$0	\$800,000	\$1,400,000	\$2,350,000	\$3,450,000	\$3,350,000	\$3,950,000	\$4,950,000	\$5,950,000	\$6,150,000	\$7,050,000	\$8,100,000	\$5,700,000	\$12,850,000	\$7,650,000	\$5,850,000	\$5,850,000
Actual Expenditure	\$0	\$226,037	\$791,227	\$2,239,294	\$3,708,160	\$5,963,992	\$12,015,835	\$18,062,486	\$23,614,336	\$31,228,702	\$42,551,434	\$51,174,132	\$56,571,830	\$73,056,584	\$73,056,584	\$73,056,584	\$73,056,584
Actual Quarterly Expend (from QPRs)	\$0	\$226,037	\$565,190	\$1,448,067	\$1,468,866	\$2,255,832	\$6,051,843	\$6,046,651	\$5,551,850	\$7,614,366	\$11,322,731	\$8,622,698	\$5,397,698	\$16,484,754	\$0	\$0	\$0

