

Grantee: Connecticut State Program

Grant: B-08-DN-09-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-DN-09-0001

Obligation Date:

03/09/2009

Grantee Name:

Connecticut State Program

Award Date:**Grant Amount:**

\$25,043,385.00

Contract End Date:

03/09/2013

Grant Status:

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Wendy Hasbrouck

Disasters:

Declaration Number

NSP

Plan Description:

The data gathered in Connecticut reveals there are approximately 71,000 active sub-prime mortgages, with outstanding loan balances totaling more than \$15 billion. Over 8% of these mortgages are seriously delinquent (over 90 days) and about 21,000 adjustable rate sub-prime mortgages will reset to a higher interest rate between October of 2007 and 2009. These mortgages are concentrated in communities with a higher than average number of low- and moderate-income households, minority households and affordable single-family housing. The areas of greatest need include the following communities: Bridgeport, Waterbury, New Haven, Hartford, New Britain, Meriden and Stamford and second tier communities include: New London, Norwich and Danbury. These areas were chosen because they were considered to have the greatest percentage of home foreclosures; the highest percentage of homes financed by a sub-prime mortgage related loan; and were identified by the State as likely to face a significant rise in the rate of home foreclosures. A large number of borrowers took adjustable rate mortgages with a low initial interest rate that reset to a much higher interest rate within a two to three year period. These borrowers anticipated refinancing prior to their monthly payments increasing. However, refinancing is now often not available due to the tightening of credit standards. As a result many borrowers are now exposed to significant payment increases and possible default.

Recovery Needs:

It is the State of Connecticut's belief that by targeting those communities with the greatest need, and working with them to identify and target specific neighborhoods, we can be successful in having the greatest impact on stabilization overall. The State has determined that the most appropriate way to use these limited resources is to initially allocate the majority of its NSP funding to top tier communities in a non-competitive formula. Second tier communities have been selected for funding through a competitive rating and ranking process. Second tier communities have also been evaluated and awarded based upon the following additional criteria: geographical distribution, racial integration and leveraging of NSP funds. The demonstrated need, combined with the ability to have a significant impact in these communities, justifies the targeted investment in the aforementioned communities at this time. NSP communities are expected to build on existing neighborhood strategies and utilize local public and private partnerships to enhance their capacity to acquire, rehabilitate, finance, and market available properties.

As part of Connecticut's recovery program, the State initiated a refinancing program to assist borrowers who used a sub-prime mortgage for a housing purchase, as well as develop mortgage programs that can serve as a reasonable substitute for the credit once available through the sub-prime mortgage market. The CT FAMILIES Program was designed to implement that recommendation, New Programs to Address Sub-Prime Crisis in Connecticut. Connecticut also offers newer programs to specifically address the sub-prime crisis such as: the EMAP provides financial assistance for up to five years to Connecticut homeowners suffering from a temporary financial hardship, who have fallen behind on their mortgage payments, and have received a notice of foreclosure action from their lender and the HERO loan program which aims toward owner relief through the purchase of mortgages directly from lenders and the modification of those mortgages into affordable plans.

In addition, Governor Rell has urged the HUD Secretary to temporarily modify the regular Community Development Block Grant program to allow those cities and towns not receiving NSP funds to undertake similar activities and expand income limits to address the sub-prime crisis within their communities. The State will further attempt to address neighborhood stabilization in small towns through the 2009 Small Cities CDBG funding round. Priority status will be given to communities which seek to address NSP-related activities such as, purchase and rehabilitation of foreclosed or abandoned properties, within existing CDBG rules and regulations.

The State is limiting administration to 7.5% of the total NSP grant award, thus making more dollars available for program activities. The State will use program income and recaptured funds to reward performance.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$60,102,885.00
Total CDBG Program Funds Budgeted	N/A	\$25,043,385.00
Program Funds Drawdown	\$3,367,539.14	\$10,552,980.62
Obligated CDBG DR Funds	\$11,342,781.14	\$18,565,573.62
Expended CDBG DR Funds	\$3,694,613.34	\$10,078,530.37
Match Contributed	\$1,905,868.18	\$2,752,170.18
Program Income Received	\$109,611.00	\$109,611.00
Program Income Drawdown	\$109,611.00	\$109,611.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	52.094%
Minimum Non-Federal Match	\$0.00	\$2,752,170.18
Limit on Public Services	\$3,756,507.75	\$0.00
Limit on Admin/Planning	\$2,504,338.50	\$912,462.78
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$6,260,846.25	\$8,494,994.00

Overall Progress Narrative:

Communities continue to finalize their obligations and rehabilitation activities. In addition, expenditures and the generation of program income continue to grow. It is anticipated that all communities will meet their obligation targets over the next few weeks. Adjustments in budgets and anticipated performance measures, in order to better reflect actual activity, are underway.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NS0901, Administration	\$364,823.45	\$1,801,363.00	\$952,497.92
NS0902, Acquisition and Rehabilitation	\$2,757,853.77	\$17,853,682.00	\$9,137,419.23
NS0903, Financing Mechanisms	\$0.00	\$1,626,872.00	\$39,578.85
NS0904, Land Bank	\$0.00	\$315,000.00	\$0.00
NS0905, Demolition	\$104,861.92	\$778,995.00	\$143,484.62
NS0906, Redevelopment	\$140,000.00	\$2,667,473.00	\$280,000.00

Activities

Grantee Activity Number: NS0901015001

Activity Title: Admin - Local: Bridgeport

Activity Category:

Administration

Project Number:

NS0901

Projected Start Date:

02/13/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/13/2013

Responsible Organization:

City of Bridgeport

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$317,300.00
Total CDBG Program Funds Budgeted	N/A	\$279,300.00
Program Funds Drawdown	\$46,505.44	\$82,327.44
Obligated CDBG DR Funds	\$243,478.00	\$279,300.00
Expended CDBG DR Funds	\$46,505.44	\$56,505.44
City of Bridgeport	\$46,505.44	\$56,505.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds were expended for salaries/wages and marketing costs associated with completed rehab projects.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Local	\$38,000.00
Total Other Funding Sources	\$38,000.00

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$38,000.00

Grantee Activity Number: NS0901034001

Activity Title: Admin - Local: Danbury

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NS0901

Project Title:

Administration

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

N/A

Responsible Organization:

City of Danbury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$43,600.00

Total CDBG Program Funds Budgeted

N/A

\$43,600.00

Program Funds Drawdown

\$0.00

\$5,000.00

Obligated CDBG DR Funds

\$38,600.00

\$43,600.00

Expended CDBG DR Funds

\$0.00

\$5,000.00

City of Danbury

\$0.00

\$5,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number: NS0901064001**Activity Title:** Admin - Local: Hartford**Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

NS0901

Project Title:

Administration

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

N/A

Responsible Organization:

City of Hartford

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$130,550.00

Total CDBG Program Funds Budgeted

N/A

\$130,550.00

Program Funds Drawdown

\$15,453.00

\$41,563.00

Obligated CDBG DR Funds

\$104,440.00

\$130,550.00

Expended CDBG DR Funds

\$14,453.00

\$27,508.00

City of Hartford

\$14,453.00

\$27,508.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Funds expended for salaries/wages.

Performance Measures**No Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NS0901080001

Activity Title: Admin - Local: Meriden

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NS0901

Project Title:

Administration

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

N/A

Responsible Organization:

City of Meriden

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$85,000.00
Total CDBG Program Funds Budgeted	N/A	\$85,000.00
Program Funds Drawdown	\$15,000.72	\$61,277.74
Obligated CDBG DR Funds	\$38,722.98	\$85,000.00
Expended CDBG DR Funds	\$15,000.72	\$57,131.93
City of Meriden	\$15,000.72	\$57,131.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds were expended for salaries/wages and marketing activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number: NS0901089001

Activity Title: Admin - Local: New Britain

Activity Category:

Administration

Project Number:

NS0901

Projected Start Date:

02/13/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/13/2013

Responsible Organization:

City of New Britain

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$84,850.00

Total CDBG Program Funds Budgeted

N/A

\$84,850.00

Program Funds Drawdown

\$16,540.00

\$53,799.00

Obligated CDBG DR Funds

\$47,591.00

\$84,850.00

Expended CDBG DR Funds

\$16,540.00

\$58,321.00

City of New Britain

\$16,540.00

\$58,321.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds expended for salaries and wages.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number: NS0901093001

Activity Title: Admin - Local: New Haven

Activity Category:

Administration

Project Number:

NS0901

Projected Start Date:

02/13/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/13/2013

Responsible Organization:

City of New Haven

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$154,500.00
Total CDBG Program Funds Budgeted	N/A	\$154,500.00
Program Funds Drawdown	\$25,749.00	\$94,413.00
Obligated CDBG DR Funds	\$85,836.00	\$154,500.00
Expended CDBG DR Funds	\$34,332.00	\$94,413.00
City of New Haven	\$34,332.00	\$94,413.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$5,480.55	\$5,480.55
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program Income from the sale of 76 Perkins St., New Haven (\$109,611.00 x .05 = \$5,480.55)
Funds expended were for salaries and wages.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Total Other Funding Sources

\$0.00

Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NS0901095001
Activity Title:	Admin - Local: New London

Activity Category: Administration	Activity Status: Under Way
Project Number: NS0901	Project Title: Administration
Projected Start Date: 02/13/2009	Projected End Date: 02/13/2013
National Objective: N/A	Responsible Organization: City of New London

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$123,000.00
Total CDBG Program Funds Budgeted	N/A	\$43,000.00
Program Funds Drawdown	\$0.00	\$5,400.00
Obligated CDBG DR Funds	\$37,600.00	\$43,000.00
Expended CDBG DR Funds	\$0.00	\$5,063.75
City of New London	\$0.00	\$5,063.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

Local	\$80,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$80,000.00

Grantee Activity Number: NS0901104001**Activity Title: Admin - Local: Norwich****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

NS0901

Project Title:

Administration

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

N/A

Responsible Organization:

City of Norwich

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$43,000.00
Total CDBG Program Funds Budgeted	N/A	\$43,000.00
Program Funds Drawdown	\$0.00	\$24,000.00
Obligated CDBG DR Funds	\$19,000.00	\$43,000.00
Expended CDBG DR Funds	\$0.00	\$24,000.00
City of Norwich	\$0.00	\$24,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NS0901135001

Activity Title: Admin - Local: Stamford

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NS0901

Project Title:

Administration

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

N/A

Responsible Organization:

City of Stamford

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$145,478.00
Total CDBG Program Funds Budgeted	N/A	\$145,478.00
Program Funds Drawdown	\$15,089.24	\$45,347.27
Obligated CDBG DR Funds	\$115,219.97	\$145,478.00
Expended CDBG DR Funds	\$15,089.24	\$45,347.27
City of Stamford	\$15,089.24	\$45,347.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds expended for salaries/wages.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Neighborhood Stabilization Program

Amount

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number:	NS0901151001
Activity Title:	Admin - Local: Waterbury

Activity Category:

Administration

Project Number:

NS0901

Projected Start Date:

02/13/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/13/2013

Responsible Organization:

City of Waterbury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$166,000.00
Total CDBG Program Funds Budgeted	N/A	\$166,000.00
Program Funds Drawdown	\$3,899.14	\$91,945.92
Obligated CDBG DR Funds	\$77,953.22	\$166,000.00
Expended CDBG DR Funds	\$3,899.14	\$91,747.84
City of Waterbury	\$3,899.14	\$91,747.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds expended for salaries and wages.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NS0901170001

Activity Title: Admin - State

Activity Category:

Administration

Project Number:

NS0901

Projected Start Date:

02/13/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/13/2013

Responsible Organization:

State of Connecticut

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$626,085.00
Total CDBG Program Funds Budgeted	N/A	\$626,085.00
Program Funds Drawdown	\$226,586.91	\$447,424.55
Obligated CDBG DR Funds	\$232,337.49	\$453,175.13
Expended CDBG DR Funds	\$275,544.46	\$447,424.55
State of Connecticut	\$275,544.46	\$447,424.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$5,480.55	\$5,480.55
Program Income Drawdown	\$5,480.55	\$5,480.55

Activity Description:

Location Description:

Activity Progress Narrative:

Program Income generated from sale of 76 Perkins St., New Haven (\$109,611.00 x .05 = \$5,480.55)
Amount expended for current quarter includes \$48,957.55 for previous quarter 1/1/10/ through 3/31/10.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Total Other Funding Sources

\$0.00

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number: NS0902015001

Activity Title: Acq./Rehab.: Bridgeport

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Bridgeport

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$4,464,344.00

Total CDBG Program Funds Budgeted

N/A

\$2,709,344.00

Program Funds Drawdown

\$733,480.80

\$1,449,922.80

Obligated CDBG DR Funds

\$733,480.80

\$1,449,922.80

Expended CDBG DR Funds

\$733,480.80

\$1,449,922.80

City of Bridgeport

\$733,480.80

\$1,449,922.80

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Acquired 5 new properties. Rehabilitation activities continue for existing properties.Rehab is complete on 574 Birmingham St. and is now being marketed for sale.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	6	0/0	0/0	19/49
# of Households benefitting	0	9	9	1/0	21/49	22/49

Activity Locations

Address	City	State	Zip
530 Washington Street	Bridgeport	NA	06608
9 Lynne Place	Bridgeport	NA	06610

273 West Avenue	Bridgeport	NA	06604
12 Armstrong Place	Bridgeport	NA	06608
279 West Avenue	Bridgeport	NA	06604
480 Clinton Street	Bridgeport	NA	06605

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local	\$1,755,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$1,755,000.00

Grantee Activity Number: NS0902015002

Activity Title: Acq./Rehab.: Bridgeport

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Bridgeport

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$246,628.00
Total CDBG Program Funds Budgeted	N/A	\$246,628.00
Program Funds Drawdown	\$196,628.00	\$196,628.00
Obligated CDBG DR Funds	\$246,628.00	\$246,628.00
Expended CDBG DR Funds	\$196,628.00	\$196,628.00
City of Bridgeport	\$196,628.00	\$196,628.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Acquired one new 3-family structure and rehabilitation activities continue on existing projects.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/21
# of Households benefitting	3	0	3	3/21	0/0	3/21

Activity Locations

Address

1708 Boston Avenue

City

Bridgeport

State

NA

Zip

06610

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number: NS0902034001

Activity Title: Acq./Rehab.: Danbury

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Danbury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,063,895.00
Total CDBG Program Funds Budgeted	N/A	\$563,895.00
Program Funds Drawdown	\$382,732.45	\$382,732.45
Obligated CDBG DR Funds	\$382,732.45	\$382,732.45
Expended CDBG DR Funds	\$382,732.45	\$382,732.45
City of Danbury	\$382,732.45	\$382,732.45
Match Contributed	\$134,000.00	\$134,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation work for acquired properties is in progress and work on one unit is near completion.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/5	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local	\$500,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$500,000.00

Grantee Activity Number: NS0902034002

Activity Title: Acq./Rehab: Danbury

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Danbury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$260,355.00
Total CDBG Program Funds Budgeted	N/A	\$260,355.00
Program Funds Drawdown	\$0.00	\$181,724.47
Obligated CDBG DR Funds	\$78,630.53	\$260,355.00
Expended CDBG DR Funds	\$2,585.00	\$181,724.47
City of Danbury	\$2,585.00	\$181,724.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation work for acquired properties is in progress and work on one unit is near completion.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/5
# of Households benefitting	0	0	0	3/5	0/0	3/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$0.00

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number: NS0902064001

Activity Title: Acq./Rehab.: Hartford

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hartford

Overall

Apr 1 thru Jun 30, 2010

To Date

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$15,467,535.00
Total CDBG Program Funds Budgeted	N/A	\$257,535.00
Program Funds Drawdown	\$194,866.00	\$194,866.00
Obligated CDBG DR Funds	\$220,184.00	\$257,535.00
Expended CDBG DR Funds	\$157,515.00	\$194,866.00
City of Hartford	\$157,515.00	\$194,866.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds expended on acquisition costs associated with 202 Laurel Street.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	9/47
# of Households benefitting	0	1	1	0/0	9/47	9/47

Activity Locations

Address	City	State	Zip
202 Laurel Street	Hartford	NA	06105

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local	\$15,210,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$15,210,000.00

Grantee Activity Number: NS0902064002

Activity Title: Acq./Rehab.: Hartford

Activity Category:

Disposition

Project Number:

NS0902

Projected Start Date:

02/13/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

02/13/2013

Responsible Organization:

City of Hartford

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$870,465.00
Total CDBG Program Funds Budgeted	N/A	\$870,465.00
Program Funds Drawdown	\$0.00	\$374,850.00
Obligated CDBG DR Funds	\$280,742.00	\$655,592.00
Expended CDBG DR Funds	\$0.00	\$277,830.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Neighborhood Stabilization Program

Total Other Funding Sources

Amount

\$0.00

\$0.00

Grantee Activity Number:	NS0902080001
Activity Title:	Acq./Rehab.: Meriden

Activity Category:

Disposition

Project Number:

NS0902

Projected Start Date:

02/13/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

02/13/2013

Responsible Organization:

City of Meriden

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,432,450.00
Total CDBG Program Funds Budgeted	N/A	\$932,450.00
Program Funds Drawdown	\$111,939.94	\$930,633.49
Obligated CDBG DR Funds	\$111,939.94	\$930,633.49
Expended CDBG DR Funds	\$111,939.94	\$802,844.38
City of Meriden	\$111,939.94	\$802,844.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation work for acquired properties is in progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	18/10
# of Households benefitting	0	0	0	0/0	21/10	31/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Local	\$500,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$500,000.00

Grantee Activity Number: NS0902080002
Activity Title: Acq./Rehab.: Meriden

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Meriden

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$535,500.00
Total CDBG Program Funds Budgeted	N/A	\$535,500.00
Program Funds Drawdown	\$92,349.03	\$92,349.03
Obligated CDBG DR Funds	\$535,500.00	\$535,500.00
Expended CDBG DR Funds	\$92,349.03	\$92,349.03
City of Meriden	\$92,349.03	\$92,349.03
Match Contributed	\$5,000.00	\$5,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation work for acquired properties is in progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NS0902089001

Activity Title: Acq./Rehab.: New Britain

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of New Britain

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,160,366.75
Total CDBG Program Funds Budgeted	N/A	\$560,366.75
Program Funds Drawdown	\$118,973.20	\$540,060.52
Obligated CDBG DR Funds	\$118,973.20	\$540,060.52
Expended CDBG DR Funds	\$118,973.20	\$640,142.43
City of New Britain	\$118,973.20	\$640,142.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation activities continue for existing properties. Rehabilitation is complete on 44 Greenwood Street and a marketing campaign is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	7/14
# of Households benefitting	0	0	0	0/0	6/14	6/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Local	\$600,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$600,000.00

Grantee Activity Number: NS0902089002
Activity Title: Acq./Rehab.: New Britain

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of New Britain

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,519.73
Total CDBG Program Funds Budgeted	N/A	\$130,519.73
Program Funds Drawdown	\$8,752.41	\$81,244.07
Obligated CDBG DR Funds	\$58,028.07	\$130,519.73
Expended CDBG DR Funds	\$8,752.41	\$430,340.11
City of New Britain	\$8,752.41	\$430,340.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation activities continue for property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	5/6
# of Households benefitting	0	0	0	3/6	0/0	3/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NS0902093001

Activity Title: Acq./Rehab.: New Haven

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of New Haven

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,841,760.00
Total CDBG Program Funds Budgeted	N/A	\$1,841,760.00
Program Funds Drawdown	\$20,598.00	\$895,680.92
Obligated CDBG DR Funds	\$951,984.08	\$1,827,067.00
Expended CDBG DR Funds	\$74,368.00	\$780,191.92
City of New Haven	\$74,368.00	\$780,191.92
Match Contributed	\$929,591.00	\$929,591.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation work for acquired properties is in progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	14/17
# of Households benefitting	0	0	0	0/0	13/17	13/17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$0.00

Local	\$0.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NS0902093002
Activity Title: Acq./Rehab.: New Haven

Activity Category: Disposition	Activity Status: Under Way
Project Number: NS0902	Project Title: Acquisition and Rehabilitation
Projected Start Date: 02/13/2009	Projected End Date: 02/13/2013
National Objective: NSP Only - LH - 25% Set-Aside	Responsible Organization: City of New Haven

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$973,350.00
Total CDBG Program Funds Budgeted	N/A	\$973,350.00
Program Funds Drawdown	\$0.00	\$28,627.00
Obligated CDBG DR Funds	\$944,723.00	\$973,350.00
Expended CDBG DR Funds	\$0.00	\$28,627.00
City of New Haven	\$0.00	\$28,627.00
Match Contributed	\$319,500.00	\$319,500.00
Program Income Received	\$98,649.90	\$98,649.90
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program Income was generated from the sale of 76 Perkins St. (\$109,611.00 - .10 = \$98,649.90). 10 percent of the program income generated was divided equally (5% each = \$5,480.55 each) between Administration for State of CT and New Haven and added as program income to those activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/8
# of Households benefitting	0	0	0	4/8	0/0	4/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NS0902095001

Activity Title: Acq./Rehab.: New London

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of New London

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,319,495.00
Total CDBG Program Funds Budgeted	N/A	\$549,495.00
Program Funds Drawdown	\$0.00	\$481,828.86
Obligated CDBG DR Funds	\$31,999.14	\$513,828.00
Expended CDBG DR Funds	\$147,399.20	\$519,463.68
City of New London	\$147,399.20	\$519,463.68
Match Contributed	\$405,585.18	\$405,585.18
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds expended for acquisition costs associated with above-mentioned properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	7/8
# of Households benefitting	0	2	2	0/0	9/8	9/8

Activity Locations

Address

36 Belden Street

City

New London

State

NA

Zip

06320

13 Brainard Street

New London

NA

06320

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

Local	\$770,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$770,000.00

Grantee Activity Number: NS0902095002**Activity Title: Acq./Rehab.: New London****Activity Category:**

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of New London

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$260,355.00
Total CDBG Program Funds Budgeted	N/A	\$260,355.00
Program Funds Drawdown	\$0.00	\$32,000.00
Obligated CDBG DR Funds	\$0.00	\$32,000.00
Expended CDBG DR Funds	\$0.00	\$32,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NS0902104001

Activity Title: Acq./Rehab.: Norwich

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norwich

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,344,495.00
Total CDBG Program Funds Budgeted	N/A	\$564,495.00
Program Funds Drawdown	\$31,788.90	\$399,461.53
Obligated CDBG DR Funds	(\$131,592.75)	\$399,462.00
Expended CDBG DR Funds	\$31,788.90	\$562,843.65
City of Norwich	\$31,788.90	\$562,843.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation activities continue for existing properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	10/6
# of Households benefitting	0	0	0	0/0	22/6	22/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Total Other Funding Sources

\$780,000.00

Local	\$780,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$780,000.00

Grantee Activity Number:	NS0902104002
Activity Title:	Acq./Rehab.: Norwich

Activity Category: Disposition	Activity Status: Under Way
Project Number: NS0902	Project Title: Acquisition and Rehabilitation
Projected Start Date: 02/13/2009	Projected End Date: 02/13/2013
National Objective: NSP Only - LH - 25% Set-Aside	Responsible Organization: City of Norwich

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$260,355.00
Total CDBG Program Funds Budgeted	N/A	\$260,355.00
Program Funds Drawdown	\$4,593.16	\$220,474.98
Obligated CDBG DR Funds	\$167,975.28	\$220,474.98
Expended CDBG DR Funds	\$4,593.16	\$57,092.86
City of Norwich	\$4,593.16	\$57,092.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation activities continue for existing properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NS0902135001

Activity Title: Acq./Rehab.: Stamford

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Stamford

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,144,335.00
Total CDBG Program Funds Budgeted	N/A	\$1,144,335.00
Program Funds Drawdown	\$103,260.20	\$417,132.30
Obligated CDBG DR Funds	\$183,127.90	\$497,000.00
Expended CDBG DR Funds	\$103,260.20	\$417,132.30
City of Stamford	\$103,260.20	\$417,132.30
Match Contributed	\$0.00	\$170,125.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation work for properties acquired is in progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/14
# of Households benefitting	0	0	0	2/0	1/14	3/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$0.00

Local	\$0.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NS0902135002
Activity Title: Acq./Rehab.: Stamford

Activity Category:

Disposition

Project Number:

NS0902

Projected Start Date:

02/13/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

02/13/2013

Responsible Organization:

City of Stamford

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$872,865.00
Total CDBG Program Funds Budgeted	N/A	\$872,865.00
Program Funds Drawdown	\$225,078.34	\$225,282.03
Obligated CDBG DR Funds	\$872,661.31	\$872,865.00
Expended CDBG DR Funds	\$329,208.79	\$329,412.48
City of Stamford	\$329,208.79	\$329,412.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$104,130.45	\$104,130.45

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation work for properties acquired is in progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/6
# of Households benefitting	0	0	0	3/0	0/6	3/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NS0902151001

Activity Title: Acq./Rehab.: Waterbury

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Waterbury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$36,587.50	\$157,449.30
Obligated CDBG DR Funds	\$142,688.20	\$200,000.00
Expended CDBG DR Funds	\$36,587.50	\$56,499.30
City of Waterbury	\$36,587.50	\$56,499.30
Match Contributed	\$112,192.00	\$112,192.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds were expended for rehabilitation costs associated with existing properties

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	6/5
# of Households benefitting	0	0	0	0/0	10/5	10/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$2,800,000.00

Local	\$2,800,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$2,800,000.00

Grantee Activity Number:	NS0902151002
Activity Title:	Acq./Rehab.: Waterbury

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NS0902

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Waterbury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,686,337.50
Total CDBG Program Funds Budgeted	N/A	\$2,686,337.50
Program Funds Drawdown	\$496,225.84	\$1,018,221.96
Obligated CDBG DR Funds	\$1,710,931.88	\$2,184,800.00
Expended CDBG DR Funds	\$496,225.84	\$858,318.96
City of Waterbury	\$496,225.84	\$858,318.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds expended on acquisition/rehab costs associated with above-mentioned properties. Additionally, funds were expended on rehabilitation costs for existing properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	21/20
# of Households benefitting	3	0	3	26/20	0/0	26/20

Activity Locations

Address	City	State	Zip
574 Frost Road	Waterbury	NA	06705

29 Robert Street
41 Valentino Drive

Waterbury
Waterbury

NA
NA

06710
06704

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NS0902151004

Activity Title: Acq./Rehab.: MF, City of Waterbury

Activity Category:

Disposition

Project Number:

NS0902

Projected Start Date:

03/09/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

02/13/2013

Responsible Organization:

City of Waterbury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$433,662.50
Total CDBG Program Funds Budgeted	N/A	\$433,662.50
Program Funds Drawdown	\$0.00	\$230,136.00
Obligated CDBG DR Funds	\$84,864.00	\$315,000.00
Expended CDBG DR Funds	\$0.00	\$228,036.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS0903093001

Activity Title: Financing Mech.: New Haven

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NS0903

Project Title:

Financing Mechanisms

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of New Haven

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$210,000.00

Total CDBG Program Funds Budgeted

N/A

\$210,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$210,000.00

\$210,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Total Other Funding Sources

\$0.00

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number: NS0903135001

Activity Title: Financing Mech.: Stamford

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NS0903

Project Title:

Financing Mechanisms

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Stamford

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,314,372.00

Total CDBG Program Funds Budgeted

N/A

\$706,872.00

Program Funds Drawdown

\$0.00

\$39,578.85

Obligated CDBG DR Funds

\$421.15

\$40,000.00

Expended CDBG DR Funds

\$0.00

\$39,578.85

Match Contributed

\$0.00

\$170,125.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

Local	\$607,500.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$607,500.00

Grantee Activity Number: NS0903151001**Activity Title: Financing Mech.: Waterbury****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NS0903

Project Title:

Financing Mechanisms

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Waterbury

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$2,800,000.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$110,628.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$110,628.00
Match Contributed	\$0.00	\$415,652.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:****Performance Measures****No Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local	\$2,800,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$2,800,000.00

Grantee Activity Number: NS0905015001

Activity Title: Demo: Bridgeport

Activity Category:

Clearance and Demolition

Project Number:

NS0905

Projected Start Date:

02/13/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/13/2013

Responsible Organization:

City of Bridgeport

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$143,114.00	\$143,114.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NS0905064001

Activity Title: Demo: Hartford

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NS0905

Project Title:

Demolition

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hartford

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$168,000.00
Total CDBG Program Funds Budgeted	N/A	\$168,000.00
Program Funds Drawdown	\$80,177.00	\$115,307.00
Obligated CDBG DR Funds	\$80,177.00	\$115,307.00
Expended CDBG DR Funds	\$80,177.00	\$115,307.00
City of Hartford	\$80,177.00	\$115,307.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds expended for demolition costs associated 33 Sargeant Street and 65 Pliny Street properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	4/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number: NS0905080001

Activity Title: Demo: Meriden

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NS0905

Project Title:

Demolition

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Meriden

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$402,050.00

Total CDBG Program Funds Budgeted

N/A

\$232,050.00

Program Funds Drawdown

\$1,440.92

\$4,933.62

Obligated CDBG DR Funds

\$70,995.30

\$74,488.00

Expended CDBG DR Funds

\$1,440.92

\$1,440.92

City of Meriden

\$1,440.92

\$4,933.62

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds were expended on development costs related to the demolition of 28 Madison Ave.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	2/1
# of Households benefitting	0	0	0	0/0	2/1	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local	\$170,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$170,000.00

Grantee Activity Number: NS0905089001

Activity Title: Demo: New Britain

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NS0905

Project Title:

Demolition

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of New Britain

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$106,500.00
Total CDBG Program Funds Budgeted	N/A	\$6,500.00
Program Funds Drawdown	\$6,500.00	\$6,500.00
Obligated CDBG DR Funds	\$6,500.00	\$6,500.00
Expended CDBG DR Funds	\$6,500.00	\$13,000.00
City of New Britain	\$6,500.00	\$13,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Costs were associated with property located at 44 Greenwood Street, demolition of small structure located on property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/3
# of housing units	0	0	0	0/0	0/0	1/3
# of Households benefitting	0	0	0	0/0	1/3	1/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Local	\$100,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$100,000.00

Grantee Activity Number: NS0905093001

Activity Title: Demo: New Haven

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NS0905

Project Title:

Demolition

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of New Haven

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$32,445.00
Total CDBG Program Funds Budgeted	N/A	\$32,445.00
Program Funds Drawdown	\$16,744.00	\$16,744.00
Obligated CDBG DR Funds	\$16,744.00	\$16,744.00
Expended CDBG DR Funds	\$16,744.00	\$16,744.00
City of New Haven	\$16,744.00	\$16,744.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Development costs associated with demolition of 384 Blatchley.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/4
# of Households benefitting	0	2	2	0/0	2/4	2/4

Activity Locations

Address	City	State	Zip
384 Blatchley Ave.	New Haven	NA	06513

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: NS0906015001

Activity Title: Redevelopment: Bridgeport

Activity Category:

Construction of new housing

Project Number:

NS0906

Projected Start Date:

02/13/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

02/13/2013

Responsible Organization:

City of Bridgeport

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,176,962.00
Total CDBG Program Funds Budgeted	N/A	\$1,512,962.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,295,028.00	\$1,295,028.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Local	\$664,000.00
Total Other Funding Sources	\$664,000.00

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$664,000.00

Grantee Activity Number: ns0906015002

Activity Title: Redevelopment: Bridgeport

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NS0906

Project Title:

Redevelopment

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Bridgeport

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$502,066.00

Total CDBG Program Funds Budgeted

N/A

\$502,066.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$450,000.00

\$450,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NS0906064001
Activity Title:	Redevelopment: Hartford

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NS0906

Project Title:

Redevelopment

Projected Start Date:

02/13/2009

Projected End Date:

02/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hartford

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$905,000.00
Total CDBG Program Funds Budgeted	N/A	\$620,000.00
Program Funds Drawdown	\$140,000.00	\$280,000.00
Obligated CDBG DR Funds	\$414,500.00	\$554,500.00
Expended CDBG DR Funds	\$140,000.00	\$280,000.00
City of Hartford	\$140,000.00	\$280,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds expended for redevelopment costs associated with demolished property at 33 Sargeant Street.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	8/21
# of Households benefitting	0	1	1	0/7	1/14	1/21

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Local	\$285,000.00
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$285,000.00

Grantee Activity Number: NS0906151001

Activity Title: Redevelopment: Waterbury

Activity Category:

Construction of new housing

Project Number:

NS0906

Projected Start Date:

02/13/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

02/13/2013

Responsible Organization:

City of Waterbury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$1,050.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$1,050.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Neighborhood Stabilization Program

Total Other Funding Sources

Amount

\$0.00

\$0.00
