

2005

PERFORMANCE EVALUATION REPORT

**Small Cities Community Development Block Grant Program
Housing Opportunities for Persons with AIDS Program
HOME Investment Partnerships Program
Emergency Shelter Grant Program**

Submitted to the
U.S. Department of Housing & Urban Development

By
The State of Connecticut
Department of Economic and Community Development
and Department of Social Services



October 20, 2006

**PUBLIC COMMENTS ON THE ANNUAL PERFORMANCE
EVALUATION REPORT (PER)**

Pursuant to the State's Consolidated Plan for Housing and Community Development regulations, the Department of Economic and Community Development (DECD) published the attached legal notice indicating the availability of the 2005-06 program year annual Performance Evaluation Report (PER) for public review and comment from October 4, 2006 through October 18, 2006.

No comments were received at DECD on the PER during the comment period.

LEGAL NOTICE

Notice of Public Comment Period for the annual Performance Evaluation Report for the 2005-2006 Program Year

Pursuant to the provisions of 24 CFR 91, the State of Connecticut Department of Economic and Community Development has prepared the annual Performance Evaluation Report for the 2005-2006 program year. This report contains detailed information on the four federal formula grant programs governed by the State's 2005-2009 Consolidated Plan for Housing and Community Development: HOME, Small Cities Community Development Block Grant, Emergency Shelter Grants, and Housing Opportunities for Persons with AIDS.

The report is available for review and public comment from October 4, 2006 through October 18, 2006. Copies of the report are available on the Department of Economic and Community Development's web site, www.DECD.org or at the Department of Economic and Community Development, 505 Hudson Street, Hartford, Connecticut. You may contact Debra Landry at 860-270-8169.

Comments on the report may be sent to Debra Landry, DECD, 505 Hudson Street, Hartford, CT 06106. All comments must be received by October 18, 2006

DECD Programs are administered in a nondiscriminatory manner, consistent with equal employment opportunities, affirmative action, and fair housing requirements. Questions, concerns, complaints, or requests for information in alternative formats must be directed to the ADA (504) Coordinator, at (860) 566-1755.

HOME INVESTMENT PARTNERSHIPS PROGRAM

Administered by the DECD

HOME INVESTMENT PARTNERSHIPS PROGRAM

NARRATIVE STATEMENT: Consolidated Plan for Housing and
Community Development (CONPLAN)

Activities undertaken with the investment of Federal funds during FFY '05 have been done in accordance with the 2005-2009 Connecticut Consolidated Plan for Housing and Community Development (ConPlan) - HOME Resource Allocation Plan.

During FFY '05, which includes the reporting period of July 1, 2005 to June 30, 2006, FFY '96, FFY '99, FFY '00, FFY '02, FFY '04, and FFY'05 HOME funds were committed, expended, and/or awarded. The funds made available by the DECD to address the housing needs of the people of Connecticut are spent on a variety of housing initiatives that can encompass nearly every one of the 169 municipalities in the state.

The ConPlan has provided the framework for the integration of all Federal resources subject to it by the Act for the development of affordable ownership and rental housing opportunities and the expansion of housing choice for low and moderate-income households.

To date the State of Connecticut Department of Economic and Community Development (DECD) has been allocated a total of \$137,629,568 in HOME funds and a total of \$104,739,785 has been expended on the program. The DECD has been allocated a total of \$12,882,555 in HOME administrative funds and a total of \$12,046,456 has been expended for administrative costs associated with the program. During the reporting period DECD expended \$1,323,014 of HOME administrative funds.

FFY'96, FFY '99, FFY '00, FFY, '02, FFY '04, and FFY'05 HOME funds were committed and/or disbursed *during the reporting period as follows:

- FFY '92: \$ 0 (Disbursed)
- FFY '93: \$ 0 (Disbursed)
- FFY '94: \$ 0 (Disbursed)
- FFY '95: \$ 0 (Disbursed)
- FFY '96: \$ 7,083 (Disbursed)
- FFY '97: \$ 0 (Disbursed)
- FFY '98: \$ 0 (Disbursed)
- FFY '99: \$ 153,833 (Disbursed)
- FFY '00: \$ 369,917 (Disbursed)
- FFY '01: \$ 0 (Disbursed)
- FFY '02: \$ 140,645 (Disbursed)
- FFY '03: \$ 0 (Disbursed)
- FFY '04: \$ 7,591,354 (Committed)
- \$ 3,940,204 (Disbursed)

- FFY '05: \$ 2,550,000 (Committed)
- \$ 48,867 (Disbursed)

*disbursed amounts noted above may include: de-obligated/re-obligated, program income, and CHDO operating dollars and are based on state funds advanced which are later reimbursed by federal funds.

Listed below are the various types of projects that have been funded under the HOME program since 1992. The projects are broken out by the FFY they were funded from. Those projects listed as continuations denote that they received payments during the program year, but were contracted in previous program years. New projects, those contracted during the current program year are listed under "funds committed" from FFY'04 and FFY'05.

Note: This is the final year that we will be providing this information. Beginning with the next PER we will only be reporting new activity as it relates to funds from previous funding years.

FFY '92 funds:

- new construction of 22 units of homeownership housing in Colchester
- substantial rehabilitation of 21 units of rental housing in Windsor Locks
- rehabilitation and abatement of lead hazards in rental housing in Stamford
- tenant based rental assistance
- moderate rehabilitation of 25 units with Co-Opportunity Inc.

FFY '93 funds:

- substantial rehabilitation of 46 units of rental housing in Hartford
- new construction of 13 units of rental housing in Guilford
- tenant based rental assistance
- transitional housing
- tenant based rental assistance for temporary lead abatement relocation in Stamford
- down payment assistance

FFY '94 funds:

- substantial rehabilitation of 46 units of rental housing in Hartford
- new construction of 13 units of rental housing in Guilford
- substantial rehabilitation of 22 units of rental housing in New Britain
- substantial rehabilitation 31 units of rental housing in Hartford
- moderate rehabilitation/lead abatement with Connecticut Association for Community Action
- acquisition/new construction of 13 units of ownership housing in Waterbury

FFY '95 funds:

- new construction of 20 units of rental housing in Cromwell
- new construction of 15 units of rental housing in Stamford

- new construction of 7 units of rental housing in Stamford
- substantial rehabilitation of 30 units of ownership housing in Hartford
- substantial rehabilitation of 11 units of ownership housing in Hartford
- substantial rehabilitation of 15 units of ownership housing in New Haven
- substantial rehabilitation of 7 units of rental housing in New London
- substantial rehabilitation of 5 units of ownership housing statewide
- substantial rehabilitation of 73 units of rental housing in Waterbury
- down payment, acquisition and rehabilitation of 7 units of ownership housing in Groton
- acquisition and rehabilitation of 20 units of rental/ownership housing statewide
- urban set-aside funds for various housing activities in New Britain, Hartford and New Haven

FFY '96 funds:

- urban set-aside funds for rental and ownership housing activities in Bridgeport, Hartford, and Waterbury
- 73 units of rental housing in Waterbury
- 21 units of rental housing in New Haven
- 10 units of rental housing in Stamford
- 150 units of rental and ownership housing in Hartford
- 1 unit of ownership housing in Cheshire
- 12 units of ownership housing in Hartford and New Haven continuation of new construction of 6 ownership units in Waterbury

FFY '97 funds:

- urban funds for rental housing in New Haven
- rehabilitation of 72 units of rental housing in Hartford
- new construction of 9 units of rental housing in Plymouth
- acquisition of 50 rental units for rehabilitation in East Hartford
- new construction of 13 units of ownership housing in Waterbury
- new construction of 20 units of ownership housing in New Haven

FFY '98 funds:

- rehabilitation of 9 units for artist cooperative housing in Norwich
- new construction of 6 units of rental housing in Plymouth
- new construction of 10 units of rental housing in New Hartford
- rehabilitation of 20 homeownership units for accessibility statewide
- substantial rehabilitation of 10 units of rental housing in Hartford
- new construction/rehabilitation of 52 units of homeownership/rental housing in Hartford
- rehabilitation of 57 units of rental housing in Hartford

FFY '99 funds:

- new construction of 11 units of homeownership housing in Waterbury
- new construction of 24 units of rental housing in Canaan

- new construction of 11 units of rental housing in Berlin
- rehabilitation of 20 units of homeownership/rental housing in New Haven
- rehabilitation of 12 units of rental housing in Hartford
- CHDO predevelopment loan for 10 units of rental housing in Hartford
- new construction of 11 rental units in Waterbury
- rehabilitation of 16 homeowner units in Tolland
- new construction of 10 rental units in Hamden
- new construction of 20 units of cooperative housing in Glastonbury
- new construction of 24 units of elderly rental housing in Burlington
- acquisition and rehabilitation of 16 units for homeownership in New Britain
- continuation of new construction of 18 homeowner units in Hartford

FFY '00 funds:

- acquisition /rehabilitation of 8 units of homeownership housing in Hartford
- acquisition/rehabilitation of 24 units of homeownership housing in Manchester
- new construction of 54 units of homeownership housing in Hartford
- rehabilitation of 68 units of rental housing in Hartford
- rehabilitation of 9 units of homeownership housing in Middletown
- continuation of acquisition and rehabilitation of 12 home ownership units statewide
- CHDO operation expense grant to Co-op Initiatives

FFY '01 funds:

- new construction of 5 units of elderly rental housing in Tolland
- acquisition/rehabilitation of 15 units of rental housing in Manchester
- new construction of 42 units of rental housing in Trumbull
- new construction of 11 rental units in Thomaston
- acquisition/rehabilitation of 9 units of rental housing in Waterbury
- new construction of 36 units of rental housing in Shelton
- rehabilitation of 5 units of rental housing in New Britain
- new construction of 63 units of rental housing in Hartford
- new construction of 54 units of homeownership housing in Hartford
- new construction of 6 units of homeownership housing in Waterbury
- new construction of 2 homeownership units in Cheshire
- CHDO operating expense grant to:
 - Alderhouse Residential Community
 - Neighborhood Housing Services of New Britain
 - Beulah Land Development Corporation
 - Mutual Housing Association of South Western CT
 - Mutual Housing Association of South Central CT
 - Regional Housing Rehabilitation Institute of CT

FFY '02 funds:

- new construction of 12 units of rental housing in New Haven
- new construction of 20 homeownership units in North Haven

- continuation of new construction/rehabilitation of 54 units of homeownership/rental housing in Hartford
- new construction of 24 units of elderly rental housing in Kent
- new construction of 11 units of elderly rental housing in Canton
- rehabilitation of 11 units of rental housing in Hartford
- new construction of 24 rental units in Canaan
- continuation of new construction of 40 rental units in Hartford
- new construction of 40 rental units in Waterbury
- rehabilitation of 11 rental units in New Britain
- rehabilitation of 11 rental units in Ansonia
- new construction of 19 homeownership units in Stamford

FFY '03 funds:

- rehabilitation of 9 rental units in Bridgeport
- new construction and rehabilitation of 10 rental units in Stamford
- rehabilitation of 40 rental units in Hartford
- new construction of 6 rental units in Newtown
- new construction of 19 rental units in Winsted

FFY '04 funds:

- continuation of rehabilitation of 48 rental units in Bridgeport
- continuation of rehabilitation of 11 ownership units in New Haven

During the reporting period, FFY '04 funds were committed by DECD as follows:

- \$3,612,000 for the rehabilitation of 50 rental units in Hartford
- \$1,890,000 for the new construction of 42 elderly units in Wethersfield
- \$330,442 for down payment assistance and housing counseling in Hartford county
- \$383,028 for down payment assistance and housing counseling in New Haven and Waterbury
- \$370,442 for down payment assistance and housing counseling in New London
- \$330,442 for down payment assistance and housing counseling in Fairfield county
- \$535,000 for the new construction of 10 rental units of supportive housing in Greenwich

FFY '05 funds:

During the reporting period, FFY'05 funds were committed by DECD as follows:

- \$1,050,000 for the new construction of 11 rental units in New Haven
- \$1,500,000 for accessibility renovations to approximately 70 ownership units statewide

HOME INVESTMENT PARTNERSHIPS PROGRAM

NARRATIVE STATEMENT: Private Sector Participation

Private sector participation was not a factor with FFY '92 funds owing to the fact that projects funded with state participating jurisdiction HOME funds did not include private financing. These projects used state DECD, Federal Low Income Housing Tax Credits, and other private funds in conjunction with the state HOME funds.

For FFY '93 and FFY '94 HOME funds, private financing included the following: investor capital/LISC (\$904,983), land bridge loan/LISC (\$467,000), Connecticut Energy Foundation (\$25,000), developer equity (\$104,000), Federal Home Loan Bank (\$735,000), Neighborhood Reinvestment (\$40,000), and syndication fees (\$1,722,000).

FFY '95 and FFY '96 HOME projects approved for funding by DECD show in excess of \$10,000,000 in private sector investment while FFY '97 HOME projects approved for funding by DECD show leveraged private sector funds equal to \$27,303,101 and FFY '98 HOME projects approved by DECD show leveraged private sector funds equal to \$17,129,281. FFY '99 HOME projects approved for funding by DECD show leveraged private sector funding in excess of \$20,000,000. FFY '00 and '01 HOME projects approved for funding by DECD show leveraged private sector funding in excess of \$18,259,870.

FFY '02 funds committed by DECD show leveraged private sector funding in the amount of \$12,583,900 and public funds in the amount of \$6,692,192. FFY '03 funds committed by DECD show leveraged private sector funding in excess of \$9,837,641 and public funds in the amount of \$31,332,787. FFY '04 funds committed by DECD show leveraged public funds in the amount of \$13,187,511 and private sector funding in the amount of \$6,924,797. FFY '05 HOME funds committed by DECD have leveraged \$4,358,878 in private funding and \$1,825,000 in public funds.

Coupled with the affordable housing priorities/strategies discussed in detail in the ConPlan there is better coordination of program and project funding among public and private entities and a better delivery system to promote affordable housing which will facilitate planning.

HOME INVESTMENT PARTNERSHIPS PROGRAM

NARRATIVE STATEMENT: Community Housing Development Organizations
(CHDOs)

During the reporting period three state designated CHDO's; Neighborhood Housing Services of Waterbury, Inc., Co-Op Initiatives, Inc., and Hill Development Corporation, have continued developing projects with the use of FFY '96, FFY '00, and FFY '04 HOME funds.

CHDOs may submit applications through an open application process for HOME funding. These applications are evaluated and awards are made for project funding. The DECD will then enter into written agreements with CHDOs detailing their use of funds, activities, policies for establishing management control of developments, and other provisions as required for written agreements under HOME program regulations.

During the reporting period, no DECD HOME funds were disbursed for CHDO Operating Expense Grants. DECD no longer includes CHDO Operating Expense Grants as an eligible activity in our Action Plans.

HOME INVESTMENT PARTNERSHIPS PROGRAM

NARRATIVE STATEMENT: Shortfall Funds

During the reporting period, the DECD was not requested to transfer, and therefore did not transfer any HOME funds to participating jurisdictions to bring their allocations up to the minimum required for participation in the HOME Program.

HOME INVESTMENT PARTNERSHIPS PROGRAM

HOME PROJECT REPORT: Homeownership Housing Projects

The DECD made the following commitments/expenditures of HOME funds that involved program income for homeownership projects.

During the reporting period, DECD collected repayments in the amount of \$83,975 from the FFY '93 down payment assistance activity undertaken by the department. The total amount expended during the reporting period was \$7,374. The present balance on hand at the end of the reporting period was \$228,580. These totals are noted on HUD form # 40107.

Of the aforementioned totals, \$7,083 of program income was expended on one homeownership project for the continuation of the new construction of 6 units in Waterbury.

It is anticipated that there will be future collections of program income from the down payment assistance activity and project loans administered by DECD. Once payments are received they are deposited on a regular basis in a specified account and log sheets detail those deposits and any expenditures that are made under the program. All HOME Program Assistance Agreements include a requirement that program income be returned to DECD.

HOME INVESTMENT PARTNERSHIPS PROGRAM

HOME PROJECT REPORT: Multiple-Unit Homeownership Assistance
Projects

The DECD made the following commitments/expenditures of HOME funds that involved program income for multiple-unit homeownership assistance projects.

During the reporting period, DECD collected repayments in the amount of \$83,975 from the FFY '93 down payment assistance activity undertaken by the department. The total amount expended during the reporting period was \$7,374. The present balance on hand at the end of the reporting period was \$228,580. These totals are noted on HUD form # 40107.

Of the aforementioned totals, \$291 of program income was expended on one multiple-unit homeownership assistance project, for the continuation of the acquisition and accessibility renovations of approximately 20 ownership units.

It is anticipated that there will be future collections of program income from the down payment assistance activity and project loans administered by DECD. Once payments are received they are deposited on a regular basis in a specified account and log sheets detail those deposits and any expenditures that are made under the program. All HOME Program Assistance Agreements include a requirement that program income be returned to DECD.

HOME INVESTMENT PARTNERSHIPS PROGRAM

HOME PROJECT REPORT: Tenant-Based Rental Assistance Projects

During the reporting period the DECD had no commitments or expenditures of HOME funds that involved shortfall funds and/or program income for tenant-based rental assistance therefore this report is not applicable.

It should be noted that DECD no longer funds Tenant Based Rental Assistance activity.

HOME INVESTMENT PARTNERSHIPS PROGRAM

HOME PROJECT REPORT: Rental Housing Projects

The DECD made the following commitments/expenditures of HOME funds that involved program income for rental housing.

During the reporting period, DECD collected repayments in the amount of \$83,975 from the FFY '93 down payment assistance activity undertaken by the department. The total amount expended during the reporting period was \$7,374. The present balance on hand at the end of the reporting period was \$228,580. These totals are noted on HUD form # 40107.

Of the aforementioned totals, no program income was expended on rental housing projects.

It is anticipated that there will be future collections of program income from the down payment assistance activity and project loans administered by DECD. Once payments are received they are deposited on a regular basis in a specified account and log sheets detail those deposits and any expenditures that are made under the program. All HOME Program Assistance Agreements include a requirement that program income be returned to DECD.

HOME INVESTMENT PARTNERSHIPS PROGRAM

HOME PROJECT REPORT:

On site inspections of affordable, rental housing assisted under the HOME program to determine compliance with housing codes and other applicable regulations.

On-site inspections were and continue to be performed on active projects using FFY '96, FFY '96, FFY '97, FFY '98, FFY '99, FFY'00, FFY '01, FFY '02, FFY '03, FFY '04 and FFY'05 HOME funds on an on-going basis during the construction process. Job meetings are held to discuss job activities as they relate to the HOME program. Inspections of the construction work are made periodically, by the clerk of the works/modernization coordinator/DECD construction staff to determine compliance with housing codes and other applicable regulations. Project managers have periodic meetings with sponsors/developers to ensure that programmatic and financial requirements are being followed.

HOME INVESTMENT PARTNERSHIPS PROGRAM

NARRATIVE STATEMENT: Tenant Assistance/Relocation

During the reporting period no HOME funds were used for tenant-based rental assistance and no projects required relocation.

The following were properties acquired during the reporting period:

<u>Project Name</u>	<u>Location</u>	<u>Parcels Acquired</u>	<u>Cost</u>
Brick Hollow, LP	Hartford	7	\$416,675

If any HOME funds are to be used in the future for tenant-based rental assistance or in projects involving relocation DECD intends to comply with all regulations pertaining to tenant-based rental assistance and displacement/relocation when HOME funds are committed and expended.

Note: the figures above are derived from the data submitted by sponsors and DECD, Office of Housing Finance staff on HUD form # 40107.

Note: the figures above are derived from the data submitted by sponsors and DECD, Office of Housing Finance staff on HUD form # 40107.

HOME INVESTMENT PARTNERSHIPS PROGRAM

HOME PROJECT REPORT: Minority Business Enterprises (MBE) and
 Women Business Enterprises (WBE)

During the reporting period, the DECD identified 2 projects using HOME funds involving minority business enterprises and no projects using HOME funds involving women business enterprises as follows:

<u>Sponsor</u>	<u>Project Location</u>	<u>Dollar Amt. MBE</u>	<u>Dollar Amt. WBE</u>
Pathways Vision, Inc.	Greenwich	\$424,483	
City of Hartford	Hartford	\$9,233	
	Total	\$433,716	

Note: the figures above are derived from the data submitted by sponsors and DECD, Office of Housing Finance staff on HUD form # 40107.

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 7/1/2005	Ending 6/30/2006	10/20/2006

Part I Participant Identification

1. Participant Number M-92-SG-09-0100	2. Participant Name State of CT. Department of Economic and Community Development		
3. Name of Person completing this report Debra Landry		4. Phone Number (Include Area Code) 860-270-8169	
5. Address 505 Hudson Street	6. City Hartford	7. State CT	8. Zip Code 06106-7106

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$151,979	\$83,975	\$7,374	-0-	\$228,585

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	2		1		1
2. Dollar Amount	\$497,073		\$424,483		\$72,590
B. Sub-Contracts					
1. Number	1			1	
2. Dollar Amount	\$9,233			\$9,233	
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	2		2		
2. Dollar Amount	\$439,456		\$39,456		
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	7	\$416,675
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

HOME INVESTMENT PARTNERSHIPS PROGRAM

MATCHING REQUIREMENTS: Home Match Report, HUD form 40107-A

During the reporting period the DECD disbursed* \$712,759 of HOME funds that required a match. The match liability amount equals \$178,190, which is 25%. Documentation of these figures are shown on the IDIS HOME Matching Liability Report # CO4P.C15619.DO70506.T143726 which is attached as Appendix A.

The DECD presently has banked \$21,674,060 from the Congregate Services Program, for match liability. The above match liability figure of \$178,190 subtracted from the amount banked leaves the DECD with an excess match to carry over to the next fiscal year in the amount of \$21,495,870.

*disbursed amounts noted above do not include: administration, deobligated/reobligated, CHDO operating and program income dollars.

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Match Contributions for Federal Fiscal Year (yyyy) 2005-06
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Part I Participant Identification

1. Participant No. (assigned by HUD) M-92-SG-09-0100	2. Name of the Participating Jurisdiction State of CT. Department of Economic and Community Development	3. Name of Contact (person completing this report) Debra Landry	
5. Street Address of the Participating Jurisdiction 505 Hudson Street		4. Contact's Phone Number (include area code) 860-270-8169	
6. City Hartford	7. State CT	8. Zip Code 06106-7106	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	\$16,513,377	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	\$5,160,683	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ \$21,674,060
4. Match liability for current Federal fiscal year			\$ \$178,190
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ \$21,495,870

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
See Attachment A								

Report Name: C04P.C15619.D070506.T143726

Attachment A

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Rev 7/5/06

File Size = 1610 bytes

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOME MATCHING LIABILITY REPORT
 CONNECTICUT

IDIS - C04PR33

TIME: 14:37
 PAGE: 1

U.S. DEPART

FISCAL YEAR	MATCH PERCENT	TOTAL DISBURSEMENTS	DISBURSEMENTS REQUIRING MATCH	MATCH LIABILITY AMOUNT
2000	25.0%	4,691,397.14	3,264,527.80	816,131.95
2001	25.0%	9,624,703.09	8,190,947.60	2,047,736.90
2002	25.0%	25,565,862.69	22,688,077.84	5,672,019.46
2003	12.5%	10,746,242.32	9,688,684.38	1,211,085.54
2004	12.5%	13,164,467.80	11,870,651.02	1,483,831.37
2005	25.0%	11,569,009.26	9,872,451.00	2,468,112.75

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**SMALL CITIES/
COMMUNITY
DEVELOPMENT
BLOCK GRANT
PROGRAM**

Administered by the DECD

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Part 1 of this section breaks out each FFY allocation starting first with a short narrative on program income, funding from multiple allocations and proposed and actual accomplishments. Each narrative is followed by a spreadsheet that breaks out the financial status and lists each project providing particulars such as activity, grant amount, national objective and accomplishments.

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title 1 and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the report for the latest year allocation from which the grant was funded.

Note: The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 1988, 1989, 1990, 1991, 1992, 1993, 1994, and 1995 CLOSED

FY 1996

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title 1 and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '96 allocation.

- Colebrook - 01
- Monroe - 01
- Newington - 01
- Franklin - 02

The specific line items as well as the proposed and actual accomplishments are included in the report for the latest year allocation from which the grant was funded.

Note: The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

\$483,500 in return funds was transferred to FY 2003

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State Connecticut				Reporting Period FY 1996								
Grant Number B-96-DC-09-001				Data As of June 30, 2006								
1 Financial Status				2								
A. Total Funds				FY 1996 to FY 2005								
(1) Allocation \$ 14,664,000.00												
(2) Program Income \$ 60,154.74				\$ 12,289,281.51								
B. Amount Obligated to Recipi \$ 14,124,080.00												
C. Amount Drawn Down \$ 13,700,734.74				\$ 500,000.00								
D. Amount for State Administr: \$ 393,280.00												
E. Technical Assistance \$ 146,640.00				\$ 911,453.23								
F. Section 108 Loans Guarant \$ -				Total \$ 13,700,734.74								
G. Funds rollover to GY 2003 \$ 483,500.00												
3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
ASHFORD-96	AC	14A Residential Rehab 05. PUB SERVICES (fo 21A. Admin		165,602.80	H	L/M	1	31	31	9	21	4
				23,503.16	PS	L/M	1	73	73	1	292	292
				205,000.00								
BOLTON-96	AC	3A. Center (Senior) 21A. Admin		475,894.65	PF	L/M	1	436	222	1	436	222
				500,000.00								
BRANFORD-96	AC	14A Residential Rehab 21A. Admin		283,504.29	H	L/M	16	38	38	3	5	5
				300,000.00								
BROOKLYN - 96	AC	14A Residential Rehab 21A. Admin		281,657.46	H	L/M	20	55	55	1	5	5
				300,000.00								
CHAPLIN - 96	AC	3A. Center (Senior) 21A. Admin		476,000.00	PF	L/M	1	358	231	1	358	231
				500,000.00								
CHESTER -96	AC	14A Residential Rehab 21A. Admin		270,000.00	H	L/M	15	39	39	15	39	39
				25,241.16								

			295,241.16									
COVENTRY -96	AC	05K. PUB. SERV (counselin 21A. Admin	40,500.00 4,500.00	PS	L/M	1	210	210	1	199	199	
			45,000.00									
CROMWELL-96	AC	03L Sidewalks	23,183.26	PF	L/M	1	73	56	1	73	56	
			23,183.26									
DEEP RIVER -96 (Economic Development)	AC	18a. ED LOAN PROG. 21A. Admin	190,000.00 10,000.00	ED	L/M	15	15	12	15	15	12	
			200,000.00									
DERBY-96 (Economic Development)	AC	18a. ED LOAN PROG. 21A. Admin	129,683.57 10,316.43	ED	L/M	1	24	19	1	24	19	
			140,000.00									
EAST WINDSOR-96	AC	14A Residential Rehab 21A. Admin	285,328.47 14,671.53	H	L/M	15	38	38	15	38	38	
			300,000.00									
ELLINGTON-96	AC	14A Residential Rehab 21A. Admin	271,727.96 28,272.04	H	L/M	1	35	35	1	35	35	
			300,000.00									
ENFIELD-96 F	AC	05. PUB. SERV (Literacy 05. PUB. SERV (Homeles	10,000.00 15,000.00	PS PS	L/M L/M	1 1	150 600	150 600	1 1	76 557	76 557	
			25,000.00									
FARMINGTON - 96	AC	14A Residential Rehab 21A. Admin	269,225.26 30,774.74	H	L/M	15	37	37	4	5	5	
			300,000.00									
GROTON-98	AC	03K Street Improvements	60,162.12	PF	L/M	1	1820	949				
HAMPTON (Multi) -96	AC	14A Residential Rehab 21A. Admin	269,000.00 31,000.00	H	L/M	14	39	39	12	33	33	
			300,000.00									
KILLINGLY - 96	AC	05. PUB. SERV. 05. PUB. SERV. 05A. PUB. SERV. (elderly)	21,630.00 5,000.00 33,370.00	PS PS PS	L/M L/M L/M	1 1 1	92 18 358	92 18 358	1 1 1	18 18 11	18 18 11	
			60,000.00									

KILLINGLY/DANIELSON 96 - Multi-jurisdictional	AC	03G. OTHER FAC (parkin) 21A. Admin	271,665.42	PF	L/M	1	543	292	1	543	292
			7,511.71								
			279,177.13								
KILLINGLY/DANIELSON Economic Development	AC	18a. ED LOAN PROG. 21A. Admin	327,949.81	ED	L/M	1	3,857	1,988	1	3857	1980
			11,460.69								
			339,410.50								
LITCHFIELD - 96	AC	14C Res. Rehab Public 05A. PUB. SERV. (Elderly) 21A. Admin	68,202.78	H	L/M	2	5	5			
			69,742.24	PS	L/M	1	1,376	702	1	1956	1956
			12,054.98								
			150,000.00								
MANSFIELD - 96	AC	14C Res. Rehab Public 14A Residential Rehab 03C. OTHER FAC. (shelter) 21A. Admin	109,957.36	H	L/M	1	45	45	1	45	45
			278,593.93	H	L/M	1	30	30	7	19	19
			92,715.55	PF	L/M	1	4	4	1	4	4
			18,733.16								
			500,000.00								
NAUGATUCK -96	AC	03. OTHER FAC. (Renov) 21A. Admin	30,809.00	PF	L/M	1	220	215	1	220	215
			4,191.00								
			35,000.00								
NEW HARTFORD - 96	AC	3A. Center (Senior) 10. REM ARCH BARR 21A. Admin	191,530.79	PF	L/M	1	518	264	1	518	264
			78,117.89	PF	L/M	1	126	65	1	5769	2942
			25,351.32								
			295,000.00								
NEWINGTON - 96	AC	14A Residential Rehab 21A. Admin	248,358.71	H	L/M	1	46	46	1	46	46
			16,641.29								
			265,000.00								
NEWTON - 96	AC	14A Residential Rehab 14C Res. Rehab Public 21A. Admin	210,352.06	H	L/M	12	27	27			
			68,599.15	H	L/M	120	132	132	4	7	7
			21,048.79								
			300,000.00								
OLD SAYBROOK - 96	AC	03F. OTHER FAC.(Rec In 21A. Admin	227,642.50	PF	L/M	1	9,552	4,872	1	9552	4872
			22,357.50								
			250,000.00								
PLAINFIELD - 96	AC	14A Residential Rehab 21A. Admin	279,781.50	H	L/M	20	65	65	7	16	16
			6,055.00								
			285,836.50								
PLAINFIELD - 96 (Economic Development)	AC	18A. ED LOAN PROG. 21A. Admin	179,606.42	ED	L/M	1	31	27	10	28	18
			20,393.58								

F			200,000.00									
PLAINVILLE -96	AC	14A Residential Rehab 21A. Admin	229,183.69 <u>20,816.31</u> 250,000.00	H	L/M	14	32	32	15	26	26	
PLYMOUTH - 96	AC	14A Residential Rehab 21A. Admin	280,177.70 <u>19,822.30</u> 300,000.00	H	L/M	20	54	54	16	42	42	
PUTNAM - 96	AC	14A Residential Rehab 03M. OTHER FAC (Dayca 21A. Admin	308,000.00 112,000.00 <u>80,000.00</u> 500,000.00	H PF	L/M L/M	1 1	25 127	25 127	1 1	25 60	25 60	
PUTNAM - 96 Economic Development	AC	18b. BUSINESS INCB. 21A. Admin	323,182.85 <u>19,817.15</u> 343,000.00	ED	L/M	1	20	16	1	20	16	
SHELTON - 96	AC	03D.OTHER FAC (Boys Cl 14A Residential Rehab 21A. Admin	166,200.00 198,000.00 <u>19,800.00</u> 384,000.00	PF H	L/M L/M	1 13	762 36	498 36	1 1	10 1	100 1	
SPRAGUE -96	AC	03J. PUB FAC. (Water Ma 21A. Admin	455,107.59 <u>44,892.41</u> 500,000.00	PF	L/M	1	104	72	1	104	72	
STAFFORD - 96	AC	03L Sidewalks 05. PUB. SERV. (Family) 21A. Admin	191,915.00 19,885.00 <u>37,500.00</u> 249,300.00	PF PS	L/M L/M	1 1	353 163	306 163	1 1	353 163	306 163	
STERLING -96	AC	03J. OTHER FAC. (Dam 21A. Admin	455,000.00 <u>45,000.00</u> 500,000.00	PF	L/M	1	168	134	1	168	134	
STONINGTON - 96	AC	20. PLANNING	10,000.00	PO	L/M	1	N/A	N/A	1	N/A	N/A	
SUFFIELD -96 F	AC	20. PLANNING ONLY	10,000.00	PO	L/M	1	N/A	N/A	1	N/A	N/A	
SUFFIELD - 96 Economic Development	AC	18b. BUSINESS INC. 21A. Admin	380,000.00 <u>20,000.00</u> 400,000.00	ED	L/M	1	53	43	1	53	43	

THOMPSON -96	AC	05. PUBLIC SERVICE	<u>75,000.00</u> 75,000.00	PS	L/M	1	260	260	1	517	517
THOMPSON -96 Economic Development	AC	18b. BUS. INCUBATOR 21A. Admin	<u>384,000.00</u> <u>16,000.00</u> 400,000.00	ED	L/M	30	50	50	30	50	50
TOLLAND -96	AC	14A Residential Rehab 3A. Center (Senior) 21A. Admin	<u>50,000.00</u> <u>436,000.00</u> <u>14,000.00</u> 500,000.00	H PF	L/M L/M	1 1	9 362	9 268	3 1	10 362	10 268
VERNON -96	AC	03L Sidewalks 05. Public Service 14A Residential Rehab 13. Homeownership	<u>217,091.00</u> <u>14,000.00</u> <u>95,055.00</u> <u>88,854.00</u> 415,000.00	PF PS H H	L/M L/M L/M L/M	60 1	127 146	127 146	4 1	4 146	4 146
WATERTOWN -96	AC	03I. FLOOD/DRAINAGE 21A. Admin	<u>964.00</u> <u>15,392.50</u> 16,356.50	PF	L/M	1	75	62	0	0	0
WETHERSFIELD -96	AC	05. PUB. SERV. Ombuds	<u>25,000.00</u> 25,000.00	PS	L/M	1	390	390	1	349	349
WINCHESTER -96	AC	14A Residential Rehab 03J. SEWERS 21A. Admin	<u>275,000.00</u> <u>190,000.00</u> <u>35,000.00</u> 500,000.00	H PF	L/M L/M	15 1	15 136	15 123	9	27	27
WINDHAM -96	AC	05. PUB SERV. (Homeles 10. REM ARCH BARR 14A Residential Rehab 03. OTHER PUB FAC 05. PUB SERV (Literacy E 05M. PUB. SERV. (Health) 21A. Admin	<u>21,000.00</u> <u>13,060.00</u> <u>122,940.00</u> <u>64,000.00</u> <u>21,000.00</u> <u>21,000.00</u> <u>42,000.00</u> 305,000.00	PS PF H PF PS PS	L/M L/M L/M L/M L/M L/M	1 1 20 1 1 1	151 2,451 50 151 125 800	151 1,531 50 151 125 800	1 3 1 1 1 1	151 4 111 910 125 800	151 4 105 910 125 800
WINDHAM-96	AC	04. CLEARANCE	<u>500,000.00</u> 500,000.00	ED	U/N	1	N/A	N/A	1	N/A	N/A
WINDSOR -96	AC	05D. PUB. SERV. (Youth 21A. Admin	<u>63,000.00</u> <u>12,000.00</u> 75,000.00	PS	L/M	1	400	252	1	26	26
MONROE - 01	AC	3A. Center (Senior)	450,000.00	PF	L/M	N/A	2806	2806	N/A	2806	2806

		21A. Admin	50,000.00							
			500,000.00							
COLEBROOK - 01	AC	10. REM ARCH BARR See FY 00 for Line Items & Accomplishments	108,055.62	PF	L/M					
NEWINGTON - 01	AC	3A. Center (Senior) See FY 00 for Line Items & Accomplishments	21,713.71	PF	L/M					
FRANKLIN 02	AC	16b.Resoration Historic See FY 01 for Line Items & Accomplishments	143.50	PF	L/M					
PROGRAM INCOME Cromwell	AC	03E Neigh. Facilities See FY 00 for Line Items & Accomplishments	60,154.74	PF	L/M					
ADDITIONAL INFORMATION										
AFFORDABLE HOUSING \$\$	\$	5,007,102.12								
% OF FUNDING - HOUSING		35%								
ECON. DEV. \$\$	\$	2,414,422.65								
% OF FUNDING ECON. DEV.		17%								
% L/M BENEFIT		96%								

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 1997

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title 1 and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '97 allocation.

- Colebrook - 01
- Newington - 01
- Granby - 01
- Coventry - 02
- East Haddam - 02

The specific line items as well as the proposed and actual accomplishments are included in the report for the latest year allocation from which the grant was funded.

Note: The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State Connecticut	Reporting Period FY 1997
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Grant Number B-97-DC-09-001	Data As of June 30, 2006
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1 Financial Status			National Objectives			
A. Total Funds			A. Period Specified for Benefit	FY1997	to	FY 2005
(1) Allocation	\$	14,487,000.00	B. Amount Used To:			
(2) Program Income	\$	0	(1) Benefit Low/Moderate Income Persons	\$		12,840,240.93
B. Amount Obligated to Recipient	\$	13,952,390.00	(2) Prevent/Eliminate Slums/Blight	\$		0
C. Amount Drawn Down	\$	13,902,415.07	(3) Meet Urgent Community Development Needs	\$		13,614.00
D. Amount for State Administratic	\$	389,740.00	(4) Acquisition/Rehabilitation Noncountabler	\$		0
E. Technical Assistance	\$	144,870.00	(5) Local Administration	\$		1,048,560.14
F. Section 108 Loans Guarantees	\$	0				
G. Fund rollover to GY 2003	\$	49,974.93				
			Total	\$		13,902,415.07

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
ANSONIA-97	C	18c. Small Bus. Center 21A. Admin		74,000.00	ED	L/M	3	8	8			
				13,000.00								
ASHFORD-98	AC	20. Planning		12,500.00	PO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BARKHAMSTED-97 F	AC	3A. Center (Senior) 21A. Admin		204,239.36	PF	L/M	1	402	205	1	402	205
				20,760.64								
BROOKLYN - 97	AC	03L Sidewalks 21A. Admin		182,995.44	PF	L/M	1	493	475	1	493	475
				17,004.56								
COVENTRY -97	AC	14A Residential Rehab 21A. Admin		280,855.39	H	L/M	1	65	65	22	59	59
				19,144.61								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
COVENTRY-98	AC	03J. Sewers		292,500.00	PF	L/M	18	47	47	18	47	47
		21A. Admin		32,500.00								
COVENTRY-98	AC	20. Planning		15,000.00	PO	N/A	N/A	N/A	N/A	N/a	N/A	N/A
DERBY -97	AC	14A Residential Rehab		269,000.00	H	L/M	1	43	43	1	43	43
	AC	20 Planning(Dutch Pt. Study)		96,907.83	PO	N/A	N/A	N/A	N/A			
	AC	21A. Admin		29,000.00								
				394,907.83								
ELLINGTON-97	AC	14A Residential Rehab		269,000.00	H	L/M	1	35	35	14	52	52
	AC	21A. Admin		29,000.00								
ENFIELD-97	AC	4. Demolition		13,614.00		UN	N/A	N/A	N/A	N/A	N/A	N/A
	AC	14C. Public Faci.Shel. Impr.		19,313.00	PF	L/M		117	117		106	106
	AC	18a. Job Training		54,610.00	ED	L/M		20	20		17	17
	AC	05L. Public Serv.(Day Care)		38,000.00	PS	L/M		30	30		36	36
	AC	21A. Admin		10,059.00								
				135,596.00								
ENFIELD-98	AC	20. Planning		40,000.00	PO	N/A	N/A	N/A				
	AC	03E. Family Resource Ctr		149,101.74	PF	L/M	1	4,378	2,256	1	4,378	2,256
	AC	21A. Admin		30,256.26								
				219,358.00								
GRANBY-97	AC	14A Residential Rehab		272,993.84	H	L/M	1	55	55	1	25	25
		10. Rem Arch. Barriers		184,997.05	PF	L/M	1	9,369	4,779	1	9369	4779
		21A. Admin		42,009.11								
				500,000.00								
GRISWOLD-97	AC	03J. Sewers		453,650.14	PF		1	3,713	2,408	1,109	3,713	2,408
	AC	21A. Admin		0								
				453,650.14								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
GROTON -97	AC	14A Residential Rehab		252,000.00	H	L/M	1	25	25	1	25	25
	AC	21A. Admin		46,000.00								
				298,000.00								
GUILFORD-97	AC	14C Res. Rehab Public		490,000.00	H	L/M	1	28	28	1	28	28
		21A. Admin		10,000.00								
				500,000.00								
HAMPTON-97 (multi)	AC	14A Residential Rehab		269,000.00	H	L/M	14	39	39	18	31	31
	AC	21A. Admin		31,000.00								
				300,000.00								
HAMPTON-98	AC	20. Planning		20,000.00	PO	N/A	N/A	N/A				
HEBRON -97	AC	10. ADA Library		220,570.16	PF	L/M	1	243	131	1	243	131
		21A. Admin		20,569.19								
				241,139.35								
HEBRON-98	AC	20. Planning		10,000.00	PO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
JEWETT CITY-97	AC	03J. Sewers		498,000.00	PF	L/M	1	3,713	2,408	1109	3712	2408
	AC	21A. Admin		0								
				498,000.00								
MANSFIELD - 97	AC	14A Residential Rehab		275,000.00	H	L/M	1	42	42	11	37	37
		21A. Admin		25,000.00								
				300,000.00								
NAUGATUCK-97	AC	14A Residential Rehab		244,992.23	H	L/M	1	36	36	4	9	9
	AC	03g. Neighborhood Facility		119,483.57	PF							
	AC	21A. Admin		40,524.20								
				405,000.00								
NEW HARTFORD-97 F	AC	03D. Youth Center		51,596.99	PF	L/M	1	4	4	1	3	3
		21A. Admin		9,403.01								
				61,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
NEW MILFORD-97	AC	14C Res. Rehab Public		112,272.18	H	L/M	1	118	118	1	83	83
		03L. Sidewalk		144,943.56	PF		1	702	451	1	702	451
		21A. Admin		42,784.26								
				300,000.00								
NEWINGTON - 97	AC	14A Residential Rehab		282,347.04	H	L/M				5	15	15
	AC	03L . Streets/Sidewalks		174,661.14	PF	L/M	1	354	240	1	354	240
	AC	21A. Admin		42,991.82								
				500,000.00								
NORTH CANAAN-98	AC	20. Planning		30,000.00	PO	N/A	N/A	N/A				
PLAINFIELD - 97	AC	03J. Sewer/Water		499,280.00	PF	L/M	1	1,741	1,020	1	1,741	1,020
		21A. Admin		720.00								
				500,000.00								
PLAINVILLE -97	AC	14A Residential Rehab		235,627.44	H	L/M	12	30	30	12	30	30
	AC	3a. Senior Center		239,079.86	PF	L/M	1	2706	1300	1	2706	1300
	AC	21A. Admin		25,292.70								
				500,000.00								
PROSPECT -97	AC	3A. Center (Senior)		465,000.00	PF	L/M		982	501		982	501
		21A. Admin		35,000.00								
				500,000.00								
PUTNAM -97	AC	03K Street Improvements		135,000.00	ED	L/M	1	297	223			
		05. River Trail		130,000.00	PF	L/M	1	3,559	3,559	1	6,559	3,458
		21A. Admin		35,000.00								
				300,000.00								
PUTNAM-97 (Multi-jurisdictional)	AC	18c. Business Loans		309,000.00	ED	L/M	6	10	8	0	10	9
	AC	21A. Admin		46,750.00								
				355,750.00								
SHELTON - 97	AC	03D. Other Fac. (Girls Club)		275,000.00	PF	L/M	1	762	498	1	762	498
		21A. Admin	M	24,375.00								
				299,375.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
SOMERS -97	AC	10. ADA Town Hall 21A. Admin		111,000.00	PF	L/M	1	9,108	4,645	1	9,108	4,645
				19,000.00								
SO. WINDSOR-98	AC	20. Planning		15,000.00	PO	N/A	N/A	N/A				
SPRAGUE-98	AC	03J.Infrastructure 310,000 See Sprague 98 for Line-items and accomplishments		98,050.00								
STAFFORD - 97	AC	03L Sidewalks 14A Residential Rehab 21A. Admin		234,108.85	PF	L/M	1	86	65	1	86	65
				128,495.00	H	L/M	1	20	20	8	24	24
				25,360.48	387,964.33							
THOMASTON -97	AC	14A Residential Rehab 21A. Admin		272,215.00	H	L/M	1	52	52	1	52	52
				25,000.00								
THOMPSON -97	AC	14A Residential Rehab 05. Public Service 21A. Admin		185,000.00	H	L/M	25	67	67	12	34	34
				73,000.00	PS	L/M	1	558	553	1	951	800
				17,000.00	275,000.00							
TOLLAND -97	AC	18a. Bus. Incubator 14A Residential Rehab 21A. Admin		490,874.00	ED	L/M	1	45	45	1	24	24
				140,000.00	H	L/M		24	24			
				19,126.00	650,000.00							
TORRINGTON -97	AC	14A Residential Rehab 10. ADA 21A. Admin		275,053.17	H	L/M	1	62	62	1	62	62
				179,973.99	PF	L/M	1	5,527	2,937	1	5527	2937
				44,972.84	500,000.00							
TORRINGTON-97 (Multi-jurisdictional)	AC	18c. Micro Loan Program 21A. Admin		181,146.00	ED	L/M	32	411	411	7	7	7
				24,650.45								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
WILTON -97	AC	14C Res. Rehab Public		233,968.00	H	L/M	1	90	90	1	90	90
		5. Public Service		7,795.43	PS	L/M	1	50	50	1	20	20
		21A. Admin		24,540.50								
				266,303.93								
WINCHESTER -97	AC	14A Residential Rehab		275,928.47	H	L/M	1	47	47	1	47	47
		03J. Sewers		189,306.00	PF	L/M						
		21A. Admin		34,765.53								
				500,000.00								
WINDHAM -97	AC	18A. Business Expansion		113,000.00	ED	L/M	1	4	4	1	4	4
		21A. Admin		12,000.00								
				125,000.00								
WINDSOR -97	AC	17C. Façade Improv.		300,000.00	ED	L/M	5	135	0	5	135	0
		13. Home Counseling/DPA		124,000.00	H	L/M	1	204	204	1	204	204
		21A. Admin		74,000.00								
				498,000.00								
WOLCOTT -97	AC	3A. Center (Senior)		180,000.00	PF	L/M	1	1,649	841	1	1649	841
		21A. Admin		20,000.00								
				200,000.00								
NEWINGTON - 01	AC	3A. Center (Senior) See FY 00 for Line Items & Accomplishments		147,807.27	PF	L/M						
COLEBROOK - 01	AC	10 Removal of arch. Bar.		76,968.05	PF	L/M						
		21A. Admin		30,000.00								
		See FY 00 for Line Items & Accomplishments		106,968.05								
GRANBY 01	AC	14A Residential Rehab See FY 00 for Line Items & Accomplishments		27,703.55	H	L/M						
COVENTRY 02	AC	14A Residential Rehab See FY 01 for Line Items & Accomplishments		272,830.00	H	L/M						
COVENTRY 02	AC	03K Street Improvements See FY 02 for Line Items		1,092.17	H	L/M						

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
EAST HADDAM 02	AC	& Accomplishments 3a Senior Center See FY 02 for Line Items & Accomplishments		113,408.00	PF	L/M						
AFF. HSG. \$\$ % of FUNDING - HOUSING		\$ 5,189,373.48 37%										
ECON. DEV. \$\$ % of FUNDING - ECON. DEV.		\$ 1,657,630.00 12%										
% L/M BENEFIT		100%										

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 1998

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title 1 and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '98 allocation.

- Coventry - 02
- Cromwell - 01
- Newington - 01
- Prospect - 01
- Guilford - 00
- Franklin - 02
- East Haddam - 02
- Ellington - 03
- Lebanon - 04

The specific line items as well as the proposed and actual accomplishments are included in the report for the latest year allocation from which the grant was funded.

Note: The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State Connecticut	Reporting Period FY 1998
Grant Number B-98-DC-09-001	Data As of June 30, 2006

1 Financial Status	2 National Objectives
A. Total Funds	A. Period Specified for Benefit
(1) Allocation \$ 14,045,000.00	B. Amount Used To:
(2) Program Income \$ 0	(1) Benefit Low/Moderate Income Persons \$ 12,052,317.47
B. Amount Obligated to Recipients \$ 13,523,650.00	(2) Prevent/Eliminate Slums/Blight \$ 120,834.79
C. Amount Drawn Down \$ 13,448,811.00	(3) Meet Urgent Community Development Needs \$ 283,974.35
D. Amount for State Administration \$ 380,900.00	(4) Acquisition/Rehabilitation Noncountabler \$ 0.00
E. Technical Assistance \$ 140,450.00	(5) Local Administration \$ 991,684.39
F. Section 108 Loans Guarantees \$ 0	Total \$ 13,448,811.00
G. Fund Rollover to GY 2003 \$ 54,889.00	
H. Fund Rollover to GY 2005 \$ 19,950.00	

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
ANSONIA-98	C	18c. Business Center		95,000.00	ED	L/M	3	8	8			
	AC	10. ADA		374,999.88	PF	L/M	20	20	20	20	20	20
	C	21A. Admin		10,006.00								
				480,005.88			1	40	40			
BRANFORD-98	AC	14A Residential Rehab		174,981.12	PF	L/M	1	6,551	6,551	1	6,551	6,551
		21A. Admin		25,018.88								
				200,000.00								
BURLINGTON-98		3A. Center (Senior)		488,000.00	H	L/M	1	628	628			
		21A. Admin		12,000.00								
				500,000.00								
CANAAAN-98	AC	3A. Center (Senior)		366,757.10	PF	L/M	1	332	169	1	332	169
		21A. Admin		33,242.90								
				400,000.00								
COLCHESTER-98	AC	14A Residential Rehab		137,000.00	H	L/M	15	38	38	14	17	17
	AC	03L Sidewalks		85,500.00	PF	L/M	1	495	305	1	1366	838
	AC	18c.MicroEnterpr. Loan Prg.		225,000.00	ED	L/M	1	495	305	1	1366	838
	AC	21A. Admin		52,500.00								
					500,000.00							
DANIELSON-98	AC	14A Residential Rehab		42 90,000.00	H	L/M	5-6	14	14	4	5	5

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
DERBY-98	C	21A. Admin		10,000.00	H	L/M	17	45	45			
				100,000.00								
		04 Demolition		50,069.00								
EAST LYME-98	AC	21A. Admin		7,807.18	ED	L/M	1	4	4	0	4	4
				57,876.18								
		14C Res. Rehab Public		92,300.00								
East Windsor - 98	AC	21A. Admin		2,700.00	PO	L/M	N/A	N/A	N/A			
				95,000.00								
		20. Planning		11,000.00								
ELLINGTON-98	AC	21A. Admin		5,055.00	PS	L/M	1	1,390	821	1	150	115
				72,100.00								
		05A. Eld. Outreach Worker		37,045.00								
GROTON-98	AC	21A. Admin		50,448.00	PF	L/M	1	1820	949	1	1820	949
				295,800.00								
		03K. Infrastructure		38,519.00								
HAMPTON-98	AC	21A. Admin		41,000.00	PF	L/M	1	1820	765	1	1820	765
				400,000.00								
		18c. Microenterprise Loan		90,000.00								
KILLINGLY-98	AC	21A. Admin		18,924.03	ED	L/M	1	39	39	1	39	39
				317,553.75								
		10. ADA		82,850.00								
		17C. Hotel Rehab.		71,503.75								
		20. Planning(Rd.Study)		21,750.00								
MARLBOROUGH-98	AC	21A. Admin		35,819.96	PF	L/M	1	401	205	1	401	205
				500,000.00								
		3A. Center (Senior)		464,180.04								
MIDDLEBURY-98	AC	05E. Minibus		43	PS	L/M	1	1,004	1,004	1	1,004	1,004
				58,074.42								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
VERNON-98	AC	14A Residential Rehab		172,001.99	H	L/M	20	36	36	20	36	36
		18c. Job Training		40,000.00	ED	L/M	1	29	29	1	29	29
		03K Street Improvements		94,000.01	PF	L/M	1	10	10	1	10	10
		10. ADA/ Elevator		151,998.00	PF	L/M	1	2,698	1,376	1	2698	1376
		05E. Trans. For Eld./Disabled		80,000.00	PS	L/M	1	1,000	900	1	1000	900
		21A. Admin		0.00								
				538,000.00								
WATERTOWN-98	AC	10. ADA/Senior Center		453,555.50	PF	L/M	1	2,723	1,389	1	2723	1389
		21A. Admin		46,444.50								
				500,000.00								
WETHERSFIELD-98	AC	03L Sidewalks		249,907.80	PF	L/M	1	350	350	1	349	349
		21A. Admin		-								
				249,907.80								
WINCHESTER-98	AC	03I. Street Impr./Storm Drains		180,640.56	PF	L/M	1	487	487	1	487	487
		21A. Admin		19,359.44								
				200,000.00								
WINDHAM-98	AC	03K Street Improvements		180,222.34	PF	L/M	1	1,938/4	1,036/4			
		05.Publ. Serv. Literacy		25,000.00	ED	L/M	1	125	122			
		18c.Job Readiness		500,000.00	ED	L/M	1	60	60			
		05M.Publ.Serv.(Sr. Dental Care)		30,000.00	PS	L/M	1	4,160	4,160	1337	830	830
		14A Residential Rehab		154,980.89	H	L/M	25	62	62	17	37	37
		05M.Preventive Health Care		30,000.00	PS	L/M	1	1,150	1,150	12013	1624	1624
		21A. Admin		44,796.77								
		965,000.00										
WINDSOR-98	AC	18c. Business Loans		115,000.00	ED	L/M	5	5/10	5/10			
		14A Residential Rehab		200,000.00	H	L/M	4	11	11	21	78	78
		21A. Admin		50,000.00								
				365,000.00								
WINDSOR LOCKS	AC	10. ADA Improv.		465,000.00	H	L/M	1	46	46	1	100	100
		21A. Admin		35,000.00								
				500,000.00								
GUILFORD - 00	AC	14A Residential Rehab See FY 99 for Line Items		1,000.00 46	H	L/M						

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Lo ans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
ECON. DEV. \$\$				1,338,653.85								
% of FUNDING - ECON. DEV.				10%								
% L/M BENEFIT				97%								

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM

FY 1999

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title 1 and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '99 allocation.

- Newington - 01
- Plymouth - 00
- Coventry - 02
- Windsor Locks - 02
- East Haddam - 02
- Colchester - 04
- Guilford - 00

The specific line items as well as the proposed and actual accomplishments are included in the report for the latest year allocation from which the grant was funded.

Note: The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

U.S. Department of Housing
and Urban Development

Part 1

State Connecticut	Reporting Period FY 1999
Grant Number B-99-DC-09-001	Data As of June 30, 2006

1 Financial Status		2 National Objectives	
A. Total Funds		A. Period Specified for Benefit	FY 1999 to FY 2005
(1) Allocation	\$ 14,186,000.00	B. Amount Used To:	
(2) Program Income	\$ 0.00	(1) Benefit Low/Moderate Income Persons	\$ 11,964,878.24
B. Amount Obligated to Recipient	\$ 13,660,420.00	(2) Prevent/Eliminate Slums/Blight	\$ 0
C. Amount Drawn Down	\$ 13,078,937.24	(3) Meet Urgent Community Development Needs	\$ 0
D. Amount for State Administration	\$ 383,720.00	(4) Acquisition/Rehabilitation Noncountabler	\$ 0
E. Technical Assistance	\$ 141,860.00	(5) Local Administration	\$ 1,114,059.00
F. Section 108 Loans Guarantees	\$ 0	Total	\$ 13,078,937.24
G. Funds rollover to GY 2003	\$ 562,298.76		

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Ashford - 99	AC	14A Residential Rehab		183,100.00	H	L/M	13	40	40	14	34	34
Ashford - 99	AC	5. Public Service 21A. Admin		23,000.00 18,900.00 225,000.00	PS	L/M	N/A	57	57	N/A	62	62
BEACON FALLS - 99	AC	20. Planning (Downtown) 21A. Admin		25,000.00 0.00 25,000.00	PL	N/A	N/A	N/A	N/A			
Branford - 99	AC	14C Res. Rehab Public 21A. Admin		126,985.83 13,014.17 140,000.00	H	L/M	50	47	47	50	47	47
CANTON - 99	C	14A Residential Rehab 21A. Admin		224,595.96 44,000.00 268,595.96	H	L/M	16	50	50			
CHESTER - 99	AC	14A Residential Rehab 21A. Admin		54,579.44 8,167.42 62,746.86	H	L/M				1	5	5
Colchester - 99	AC	14C Res. Rehab Public 21A. Admin		249,500.00 25,500.00 275,000.00	PF	L/M	N/A	1,366	838	N/A	1366	838

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Coventry -99 COVENTRY - 99	AC AC AC	03J. Sewers 14A Residential Rehab 21A. Admin		341,000.00 185,000.00 <u>43,000.00</u> 569,000.00	H H	L/M L/M	80 21	89 54	89 54	80 12	88 34	88 34
Danielson - 99	AC	03L Sidewalks 10. Rem Arch Barriers 21A. Admin		117,934.75 204,603.46 <u>40,461.79</u> 363,000.00	PF PF	L/M L/M	N/A N/A	4,441 3,857	2,265 1,988	N/A N/A	4,441 4,446	2,265 1,988
Deep River - 99	AC	3D. Center (Youth) 21A. Admin		477,239.68 <u>22,760.32</u> 500,000.00	PF	L/M	N/A	2,503	1,591	N/A	2503	1591
Ellington - 99	AC	05E. Public Serv. (Eld.Van) 21A. Admin		50,000.00 <u>6,000.00</u> 56,000.00	PS	L/M	N/A	1,390	821		1390	821
Enfield - 99	AC	3E. Center (Neigh.) 21A. Admin		173,250.00 <u>15,000.00</u> 188,250.00	PF	L/M	N/A	106	106	N/A	106	62
FARMINGTON - 99	AC	3A. Center (Senior) 21A. Admin		414,000.00 <u>36,000.00</u> 450,000.00	PF	L/M	N/A	200	133	N/A	200	167
GRANBY - 99	AC	3A. Center (Senior) 21A. Admin		459,840.00 <u>40,160.00</u> 500,000.00	PF	L/M	N/A	1,480	755	N/A	1480	755
Griswold - 99	AC	03J. Sewer/Water 21A. Admin		675,000.00 <u>75,000.00</u> 750,000.00	PF	L/M	N/A	3,713	2,408	N/A	3713	2408
GROTON - 99	AC	03k Street Improve 21A. Admin		274,088.38 <u>53,205.00</u> 327,293.38	PF	L/M	N/A	2,154	1,123	N/A	1820	949
GUILFORD - 99	AC	10 Removal of arch. Bar.		195,150.00	PF	L/M						
HADDAM - 99	AC	18a. ED Assis.Non-Profit 21A. Admin	M M	0.00 <u>24,812.01</u> 24,812.01	ED	L/M	N/A	10	28	N/A	10	28

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
HEBRON - 99 (Multi-Jurisdictional)	AC	14a. Res.Rehab		277,000.00	H	L/M	13	39	39	13	29	29
	AC	21A. Admin		<u>23,000.00</u> 300,000.00								
Jewett City - 99	AC	03J. Sewer/Water		675,000.00	PF	L/M	N/A	3,713	2,408	N/A	3713	2408
		21A. Admin		<u>75,000.00</u> 750,000.00								
Middlebury - 99	AC	10 Removal of arch. Bar.		124,000.00	PF	L/M	N/A	6,300	3,213	N/A	6300	3213
	AC	3A. Center (Senior)		316,669.32	PF	L/M	N/A	1,368	698	N/A	1368	698
		21A. Admin		<u>49,330.68</u> 490,000.00								
NAUGATUCK - 99	AC	05. Public Service		67,780.00	PS	L/M	N/A	2,685	2,685	N/A	54	54
		21A. Admin		<u>7,220.00</u> 75,000.00								
New Canaan - 99	AC	03E. Social Services Bldg.		460,000.00	PF	L/M		4,826	4,826		4826	4826
		21A. Admin		<u>40,000.00</u> 500,000.00								
Newington - 99	AC	03D. Center (Children)		217,975.80	PF	L/M	N/A	115	84		115	84
		21A. Admin		<u>22,024.20</u> 240,000.00								
Newtown - 99	AC	14C Res. Rehab Public		44,996.35	H	L/M	56	61	61	56	61	61
		21A. Admin		<u>3,503.65</u> 48,500.00								
North Canaan - 99	AC	5. Public Serv.		67,000.00	PS	L/M	N/A	702	358	1	786	786
		21A. Admin		<u>8,000.00</u> 75,000.00								
Plainfield - 99	AC	03L Sidewalks		378,985.19	PF	L/M	N/A	1,000	694	1	1741	1020
	AC	21A. Admin		<u>71,014.81</u> 450,000.00								

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
PLAINVILLE - 99	AC	14A Residential Rehab 21A. Admin		279,359.82 <u>20,640.18</u> 300,000.00	H	L/M	N/A	48	48	N/A	24	24
PROSPECT - 99	AC AC	14A Residential Rehab 21A. Admin		189,974.39 <u>10,025.61</u> 200,000.00	H	L/M				11	25	25
Putnam - 99 PUTNAM - 99	AC AC AC	14A Residential Rehab 18c. Business Loans 21A. Admin		128,796.17 56,950.00 <u>25,184.83</u> 210,931.00	H ED	L/M L/M	20 7	50 20	50 20	20 2	50 3.6	50 3.6
Rocky Hill - 99	AC	14A Residential Rehab 21A. Admin		91,000.00 <u>9,000.00</u> 100,000.00	H	L/M	6	52	52	16	37	37
SHELTON - 99	AC	18c. Microenterprise 21A. Admin		372,887.99 <u>22,000.00</u> 394,887.99	ED	L/M	N/A	2,023	1,131	N/A	2023	1131
SOUTHBURY - 99	AC AC	05. Public Service 21A. Admin		65,000.00 <u>10,000.00</u> 75,000.00	PS	L/M	N/A	5,459	2,784	13	95	95
Sprague - 99	AC	14A Residential Rehab 21A. Admin		276,856.97 <u>21,278.94</u> 298,135.91	H	L/M	20	60	60	12	28	28
Stafford - 99 STAFFORD - 99	AC AC AC	14A Residential Rehab 03K Street (Improvements) 21A. Admin		271,000.00 345,000.00 <u>55,000.00</u> 671,000.00	H PF	L/M L/M	17 N/A	49 127	49 93	13	29 127	29 93
STERLING - 99	AC	18c. Small Bus. (Incubator) 21A. Admin		379,829.17 <u>20,170.83</u> 400,000.00	ED	L/M	N/A	15	32	1	13	17
STERLING -	AC	18a. Incubator 21A. Admin		95,000.00 <u>5,000.00</u> 100,000.00	ED	L/M	N/A	15	32	1	13	17
SUFFIELD - 99	AC	10 Removal of arch. Bar. 21A. Admin		324,166.00 <u>15,834.00</u> 340,000.00	PF	L/M	N/A	497	254	N/A	497	254

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Thompson - 99	AC	05. Public Serv. 21A. Admin		72,000.00 <u>3,000.00</u> 75,000.00	PS	L/M	N/A	605	484	N/A	605	484
Tolland - 99	AC	10 Removal of arch. Bar. 21A. Admin		238,500.00 <u>11,500.00</u> 250,000.00	PF	L/M	N/A	644	328	N/A	644	328
Torrington - 99	AC	03E. Center (Food Bank)		148,037.50	PF	L/M	N/A	2,000	2,000		879	879
TORRINGTON - 99	AC	03C. Center (Homeless)		130,470.67	PF	L/M	N/A	330	330		330	330
	AC	18a. ED Assist. Non-Profit		62,000.00	ED	L/M	N/A	12	12		12	12
	AC	21A. Admin		<u>34,491.83</u> 375,000.00								
VERNON - 99	AC	20. Planning		47,960.00	PL	N/A	N/A	2,331	1,189		2331	1189
	AC	5. Public Serv. 21A. Admin		77,000.36 <u>3,040.00</u> 128,000.36	PS	L/M	N/A	1,000	900		1000	900
WINCHESTER -99	AC	14A Residential Rehab		101,711.20	H							
		05. Public Service		38,460.00	PS							
		21A. Admin		<u>19,464.28</u> 159,635.48								
Windham - 99	AC	14A Residential Rehab		137,490.55	H	L/M	25	62	62			
	AC	14C Res. Rehab Public		415,000.00	PF	L/M	N/A	3,545	2,240	N/A	3545	2240
	AC	21A. Admin		<u>47,509.45</u> 600,000.00								
Windsor - 99 WINDSOR - 99	AC	03L Sidewalks		101,367.00	PF	L/M	N/A	76	48		76	48
	AC	18c.MicroEnterpr. Loan Prg.		20,000.00	ED	L/M	4	4	4	10	32	32
	AC	21A. Admin		<u>14,845.00</u> 136,212.00								
Newington - 01	AC	3A. Center (Senior) See FY 01 for Line Items & Accomplishments		999.64	PF	L/M						
Coventry - 02	AC	03K Street (Improvements) See FY 02 for Line Items & Accomplishments		2,826.10	PF	L/M						
Windsor Locks - 02	AC	3A. Center (Senior) See FY 01 for Line Items & Accomplishments		264.52	PF	L/M						
East Haddam - 02	AC	3a Senior Center		7,788.00	PF	L/M						

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments							
							Proposed			Actual				
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs		
Plymouth - 00	AC	See FY 02 for Line Items & Accomplishments 01 Acquisition See FY 00 for Line Items & Accomplishments		67,500.00	PF	L/M								
Colchester - 04		14A Residential Rehab See FY 03 for Line Items & Accomplishments		3,645.86	H	L/M								
Lebanon - 04	AC	14A Residential Rehab See FY 03 for Line Items & Accomplishments		12,411.97	H	L/M								
New Milford - 04		03K Street (Improvements) See FY 04 for Line Items & Accomplishments		321,350.20	PF	L/M								
To Be Reallocated				19,184.00										
AFF. HSG. \$\$ % of FUNDING - HOUSING		\$ 2,932,330.61 21%												
ECON. DEV. \$\$ % of FUNDING - ECON. DEV.		\$ 986,667.16 7%												
% L/M BENEFIT		100%												

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 2000

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title 1 and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '00 allocation.

- Franklin - 02
- East Haddam - 02
- Ansonia - 02
- Killingly - 04
- North Canaan - 01
- Colchester - 01
- Lebanon - 04
- Willington - 02

The specific line items as well as the proposed and actual accomplishments are included in the report for the latest year allocation from which the grant was funded.

Note: The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

\$176,750.48 transferred to FY 2003

\$110,287 transferred to FY 2002

U.S. Department of Housing
and Urban Development

Part 1

State of Connecticut		Reporting Period FY 2000
Grant Number B-2000-DC-09-001		Data As of June 30, 2006
Financial Status		2 National Objectives
A. Total Funds		A. Period Specified for Benefit
(1) Allocation	\$ 14,222,000.00	
(2) Program Income	\$ 0.00	
B. Amount Obligated to Recipients	\$ 13,695,880.00	B. Amount Used To:
C. Amount Drawn Down	\$ 13,157,663.95	(1) Benefit Low/Moderate Income Persons
D. Amount for State Administration	\$ 384,080.00	(2) Prevent/Eliminate Slums/Blight
E. Technical Assistance	\$ 142,040.00	(3) Meet Urgent Community Development Needs
F. Section 108 Loans Guarantees	\$ 0.00	(4) Acquisition/Rehabilitation Noncountabler
G. Funds rollover to GY 02	\$ 110,287.00	(5) Local Administration
H. Funds rollover to GY 03	\$ 176,750.48	
I. Funds rollover to GY 04	\$ 40,350.00	
J. Funds rollover to GY 05	\$ 210,828.57	
		Total
		13,157,663.95

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
ASHFORD 01	AC	03a Senior Center		25,500.00	PF	L/M	N/A	60	60	N/A	290	290
		21a Admin		4,500.00								
				30,000.00								
BEACON FALLS 01	AC	14a Residential Rehab	M	111,159.50	H	S/B	8	21	21	3	8	8
		21a Admin	M	12,860.83								
				124,020.33								
BRANFORD 01	AC	14a Residential Rehab		271,991.62	H	L/M	20	49	49	8	19	19
		21a Admin		28,008.38								
				300,000.00								
BRANFORD - 00	AC	03a Senior Center		431,000.00	PF	L/M	N/A	3276	3276	N/A	3276	3276
		21a Admin		45,000.00								
				476,000.00								
BROOKLYN - 01	AC	20. Planning		0.00	PO	L/M	N/A	N/A	N/A			
		21a Admin		0.00								
				0.00								
COLCHESTER - 01	AC	03 Public Facilities		\$431,577.38	PF	L/M	N/A	1366	838	N/A	1366	838
		21A Admin		49,932.49								
				\$481,509.87								
COLEBROOK - 01	AC	10 Removal of arch. Bar.		See FY 94,95,96	PF	L/M	N/A	1471	750	N/A	1471	750
		21a admin		& 97 for funding								
					57							

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments						
							Proposed			Actual			
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs	
COVENTRY - 00	AC	10 Removal of arch. Bar. 21a Admin		\$235,000.00 15,000.00 \$250,000.00	PF	L/M		Indirect	Benefit		Indirect	Benefit	
CROMWELL - 01	AC	03 Public Facilities 21a Admin		See FY 95 & 98 for funding	PF	L/M	N/A	12,287	6,564		N/A	12287	6564
EAST GRANBY 00	AC	14a Residential Rehab 21A Admin	M M	294,794.00 2,000.00 296,794.00	H	L/M	72	84	84		72	84	84
EAST HAMPTON - 00	AC	03O Fire Station		83,000.00 83,000.00	PF	UN	N/A				N/A	10850	3058
ELLINGTON - 00	AC	14a Residential Rehab 21a Admin		269,000.00 31,000.00 300,000.00	H	L/M	15	39	39		14	31	31
ENFIELD - 99	AC	03 Public Facilities		500,000.00 500,000.00	PF	L/M	N/A				N/A	4378	2256
GRANBY - 01	AC	14A Residential Rehab 21A Admin		222,974.93 25,000.00 247,974.93	H	L/M	15	41	41		9	21	19
GUILFORD - 00	AC	14A Residential Rehab 01 Res Rehab - Aquis 08 RELOCATION 21A Admin		\$67,706.62 63,274.18 6,000.00 15,526.20 \$152,507.00	H	L/M	8	26	26		8	24	24
HAMPTON - 01	AC	14A Residential Rehab 08 Relocation 21a Admin		236,000.00 25,000.00 48,000.00 \$309,000.00	H	L/M	N/A	231	231		17	43	43
HEBRON - 99 multi-jurisdiction	AC	03a Senior Center 21a Admin		\$244,000.00 6,000.00 \$250,000.00	PF	L/M	N/A	195	189		N/A	195	189
HEBRON - 02	AC	03A Senior Center		\$150,000.00	PF	L/M	N/A	195	189		N.A	195	189
KILLINGLY- 01	AC	03k Street Improve 21a Admin	M M	\$491,058.92 8,941.08 \$500,000.00	PF	L/M					30	31	31
KILLINGLY- 00	AC	08 Relocation	M	16,846.53	58 H	L/M	30	30	30		30	31	31

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
		14A Residential Rehab 21a Admin	M	933,153.47 <u>50,000.00</u> \$ 1,000,000.00								
MANSFIELD 99	AC	14a Residential Rehab 21A Admin	M M	290,000.00 <u>10,000.00</u> 300,000.00	H	L/M	18	43	43	12	40	40
MIDDLEBURY - 01	AC	14A Residential Rehab 21A Admin		275,145.24 <u>24,854.76</u> 300,000.00	ED	L/M	N/A	2806	1431	8	21	21
NAUGATUCK - 00	AC	03D Youth Services 21A Admin	M	\$138,816.00 <u>17,000.00</u> \$155,816.00	PF	L/M	N/A	264	234	N/A	264	264
NAUGATUCK - 00	AC	20 Planning		\$9,650.00 <u>0.00</u> \$9,650.00	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
NEW FAIRFIELD - 99	AC	14A Residential Rehab 21A Admin		\$275,000.00 <u>\$25,000.00</u> \$300,000.00	H	L/M	N/A	37	37	N/A	37	37
NEWINGTON - 00	AC	20 Planning 21A Admin		\$23,784.85 <u>5,000.00</u> \$28,784.85	PO	L/M	N/A	N/A	N/A			
NEWINGTON - 01 (02) See Fy 93,94,96,97&98	AC	03A Senior Center 21a Admin		\$47,292.20 <u>50,000.00</u> \$97,292.20	PF	L/M	N/A			N/A	6384	6384
NORTH CANAAN - 00	AC	17C Comm. Rehab 21a ADMIN		\$475,000.00 <u>25,000.00</u> \$500,000.00	ED	L/M	N/A	379	193	N/A	232	227
NORTH CANAAN - 01	AC	10 Removal of arch. Bar. 21a Admin		\$138,349.75 <u>\$35,000.00</u> \$173,349.75	PF	L/M	N/A	23,643	12,056	N/A	3350	1709
PLAINFIELD - 02	AC	03F Recreational Park		\$50,000.00	PF	L/M					1365	763
PORTLAND - 01	AC	10 Removal of arch. Bar.		\$500,000.00 <u>0.00</u> \$500,000.00	PF	L/M	N/A	32,761	23,404	N/A	32761	23404
					59							

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
PLYMOUTH - 01	AC	14a Residential Rehab 21a Admin		\$277,403.70 22,596.30 \$300,000.00	H	L/M				12	39	39
PRESTON - 01	AC	14C Public Hsg. Modern 21a Admin		\$465,000.00 35,000.00 \$500,000.00	H	L/M	40	40	40	40	44	44
PROSPECT - 00	AC AC	14a Residential Rehab 21a Admin		\$95,961.75 4,038.25 \$100,000.00	H	L/M	5	16	16	5	7	7
PROSPECT - 01	AC AC	14a Residential Rehab 21A Admin		250,000.00 \$ 25,000.00 275,000.00	H	L/M	20	58	58	12	38	38
RIDGEFIELD - 01	AC	10 Removal of arch. Bar. 21a Admin		\$460,000.00 40,000.00 \$500,000.00	PF	L/M					23643	12056
ROCKY HILL - 01	AC	03a Senior Center 21a Admin		\$475,000.00 25,000.00 \$500,000.00	PF	L/M		3315	1691		3315	1691
ROXBURY - 00	AC	3a Senior Center 21A Admin		\$450,000.00 50,000.00 \$500,000.00	PF	L/M	N/A	335	179	N/A	379	193
STAFFORD - 01	AC	05a Senior Services 21A Admin		\$61,060.00 11,340.00 \$72,400.00	PS	L/M	N/a	1434	1083	N/A	1434	1083
STAFFORD - 01	AC	14A Residential Rehab 21A Admin		\$452,000.00 48,000.00 \$500,000.00	H	L/M	15	44	44	20	51	51
SUFFIELD - 01	AC	14C Public Hsg. Modern 21A Admin	M	\$117,000.00 \$5,012.43 \$122,012.43	H	L/M	40	40	40	40	40	40
WETHERSFIELD - 02	AC	14A Residential Rehab		\$300,000.00 0.00 \$300,000.00	H	L/M	15	36	36	11	25	25
WINDHAM - 02	AC	03K Street Improve 21A Admin		\$279,000.00 \$21,000.00	PF	L/M				N/A	150	93.6

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
				\$300,000.00								
WINDHAM - 01	AC	14a Residential Rehab 21a Admin	M M	\$228,552.01 \$20,151.11 \$248,703.12	H	L/M				8	17	11
WINDSOR - 01	AC	03E Neighbor Facility 21A Admin		\$289,990.05 10,009.95 \$300,000.00	PF	L/M	N/A	110	81	N/A	110	81
WINDSOR - 01	AC	14A. Residential Rehab 21A. Admin		167,039.23 32,960.77 200,000.00	H	L/M	12	31	31	15	47	47
WOLCOTT - 01	AC	14a Residential Rehab 21A Admin		\$274,930.30 \$25,069.70 \$ 300,000.00	H	L/M	20	58	58	17	34	34
ANSONIA - 01	AC	14a Residential Rehab See FY 01 for Line Items & Accomplishments		\$ 8,650.25	H	L/M						
FRANKLIN - 02	AC	16b.Resoration Historic See FY 01 for Line Items & Accomplishments		\$ 18,490.13	PF	S/B						
EAST HADDAM - 02	AC	3a Senior Center 21A Admin See FY 02 for Line Items & Accomplishments	M M	\$ 156,304.00 \$ 45,500.00 \$201,804.00	PF	L/M						
WILLINGTON - 02	AC	3a Senior Center See FY 01 for Line Items & Accomplishments		4,384.00	PF	L/M						
LEBANON - 04	AC	14A. Residential Rehab See FY 03 for Line Items & Accomplishments		11,215.15	H	L/M						
KILLINGLY -04	C	14A. Residential Rehab See FY 03 for Line Items & Accomplishments		6,664.39	H	L/M						
TOLLAND - 03	AC	16b.Resoration Historic See FY 02 for Line Items & Accomplishments		22,296.77	PF	S/B						
BROOKLYN - 04		3a Senior Center		344.67	PF	L/M						

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
		See FY 04 for Line Items & Accomplishments										
AFF. HSG. \$\$ % of FUNDING - HOUSING		\$5,737,318 42%										
ECON. DEV. \$\$ % of FUNDING - ECON. DEV.		\$750,145 5%										
% L/M BENEFIT		98%										

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 2001

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title 1 and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '01 allocation.

- Lebanon - 04
- Newtown - 02
- New Hartford - 02

The specific line items as well as the Proposed and Actual Accomplishments are included in the report for the latest year allocation from which the grant was funded.

Note: The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

\$192,342.00 was transferred to FY 2003

\$448,955.90 was transferred to FY 2004

U.S. Department of Housing
and Urban Development

State Connecticut	Reporting Period FY 2001
Grant Number B-2001-DC-09-001	Data As of June 30, 2006

Financial Status		2 National Objectives
A. Total Funds		A. Period Specified for Benefit
(1) Allocation	\$ 14,811,000.00	B. Amount Used To:
(2) Program Income	\$ 0.00	(1) Benefit Low/Moderate Income Persons
B. Amount Obligated to Recipients	\$ 14,266,670.00	(2) Prevent/Eliminate Slums/Blight
C. Amount Drawn Down	\$ 13,460,041.00	(3) Meet Urgent Community Development Needs
D. Amount for State Administration	\$ 396,220.00	(4) Acquisition/Rehabilitation Noncountabler
E. Technical Assistance	\$ 148,110.00	(5) Local Administration
F. Section 108 Loans Guarantees	\$ 0.00	
G. Rolled over to GY 03	\$ 192,342.30	
H. Rolled over to GY 04	\$ 611,285.90	
I. Rolled over to GY 05	\$ 3,000.80	
		Total

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
ANSONIA - 00	AC	10 Removal of arch. Bar. 21A Admin		\$260,000.00 4,906.91 \$264,906.91	PF	L/M	N/A	N/A	N/A	20	21	21
ANSONIA - 02	AC	14A Residential Rehab 08 Relocation 04 Demolition 01 Acquisition 21a Admin	M M M	\$341,798.73 \$20,000.00 \$84,608.00 \$ 141,927.72 \$14.50 \$588,348.95	H	L/M	3 2 9	N/A N/A	N/A N/A	3 2 9		
COLCHESTER- 01	AC	14C Public Hsg. Modern 21A Admin		\$ 460,000.00 \$ 40,000.00 \$ 500,000.00	H	L/M	22	N/A	N/A	70	72	72
COVENTRY - 02	AC	14A Residential Rehab 21A Admin	M M	\$ 186,528.05 \$ 40,641.95 \$ 227,170.00	H	L/M						
DEEP RIVER - 02	C	18a Job Creation 21A Admin		\$ 475,000.00 \$ 25,000.00 \$ 500,000.00	ED	L/M	15	N/A	N/A			
EAST WINDSOR - 01	AC	14C Rehab of Public 21a Admin		\$400,000.00 50,000.00 \$450,000.00	H	L/M	40	43	43	40	43	43
East Windsor - 01	C	03i Drainage 03L Sidewalks 21A Admin		\$263,000.00 \$192,000.00 45,000.00 \$500,000.00	PF PF	L/M	N/A	732	411			
FRANKLIN	AC	16b.Resoration Historic 21A Admin		\$455,116.37 25,000.00 \$480,116.37	PF 64	S/B	1 (Museum)		1			

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
HEBRON - 01	AC	03d Youth Center 21A Admin		\$458,271.56 \$16,728.44 \$475,000.00	PF	L/M	N/A	59	33	N/A	43	33
KENT - 01	AC	03K Street Improvements 21a Admin		\$480,000.00 \$40,000.00 \$520,000.00	PF	L/M	N/A	10	10	N/A	69	69
KILLINGLY - 02	AC	14A Residential Rehab 21A Admin		\$425,000.00 \$75,000.00 \$500,000.00	H	L/M				12	19	19
LEBANON - 02	AC	14A Residential Rehab 21A Admin		\$275,000.00 25,000.00 \$300,000.00	H	L/M	16	60	60	11	43	43
LITCHFIELD - 02	AC	14C Public Hsg. Modern 21a Admin		\$456,722.32 33,277.68 \$490,000.00	H	L/M	N/A			N/A	48	48
NAUGATUCK - 02	AC	14C Public Hsg. Modern 21a Admin		\$700,810.00 \$49,190.00 \$ 750,000.00	H	L/M	N/A	200	194	N/A	202	202
NEW HARTFORD - 02	AC	03j. Water line 21a admin		\$201,504.71 \$29,085.00 \$ 230,589.71	PF	L/M	N/A	N/A	N/A	N/A	N/A	N/A
NEWTOWN - 02	AC	03j. Sewer line 21a admin		\$365,949.73 25,050.27 \$391,000.00	PF	L/M	1	N/A	N/A	N/A	101	62
PLAINFIELD - 02	AC	03K Street Improvements 03L Sidewalk Imp. 21a Admin		\$70,000.00 320,000.00 \$60,000.00 \$450,000.00	PF PF	L/M	N/A			N/A	1365	763
PLYMOUTH-01	AC	14c Residential Rehab 21a Admin		463,000.00 37,000.00 \$ 500,000.00	H	L/M	34	38	38	34	38	38
PLYMOUTH-01	AC	14C Public Hsg. Modern 21a Admin	M M	454,588.40 45,411.60 \$ 500,000.00	H	L/M	N/A	60	60	N/A	60	60
PLYMOUTH - 00	AC	01 Acquisition 04 Clearance 21a Admin		\$3,750.00 22,787.50 11,437.50 \$37,975.00	H	L/M	N/A	4	4	N/A	4	4
PUTNAM - 01	AC	14A Residential Rehab		\$255,000.00	65 H	L/M	12	12	12	12	12	12

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
		21A Admin		45,000.00 \$300,000.00								
PUTNAM - 01	AC	17C acq.incubator 21a Admin		427,000.00 35,000.00 462,000.00	ED	L/M	N/A	14	14	N/A	9	9
RIDGEFIELD - 01	AC	03C meals on wheels 21A Admin		\$454,469.00 40,000.00 \$494,469.00	PF	L/M	1	N/A	N/A	N/A	75	75
STERLING - 02	AC	14A Hazard Remediation 21A Admin		\$169,080.00 17,445.00 \$186,525.00	H	UN	70	123	70	17	17	13
STERLING - 02	AC	14A Radon Remediation 21A Admin		\$68,295.00 17,880.00 \$86,175.00	H	L/M	90	270	270	13	42	42
SOUTHBURY - 01	AC	14A Residential Rehab 21A ADMIN		\$ 154,436.34 18,133.66 \$172,570.00	H	L/M	20	20	20	8	8	8
SOUTHBURY - 01	AC	03K Street Improvements 21A Admin		\$ 450,000.00 50,000.00 \$500,000.00	PF	L/M	N/A	N/A	N/A	N/A	57	36
SUFFIELD - 01	AC	20 Planning		\$20,000.00	PO	L/M	N/A	497	254	N/A	497	254
SUFFIELD - 02	AC	10 Removal of arch. Bar.		\$ 100,000.00	PF	L/M	40	40	40	N/A	1300	663
TOLLAND - 01	AC	10 Removal of arch. Bar. 21a Admin		\$ 261,280.00 22,720.00 \$ 284,000.00	PF	L/M	1			N/A	67,966	34,663
WESTBROOK - 01	AC	10 Removal of arch. Bar. 21a Admin		\$ 450,000.00 50,000.00 \$ 500,000.00	PF	L/M	N/A	6292	3209	N/A	6292	3209
WINDHAM - 01	AC	17c Rehab of Comm. Build. 21A Admin		\$200,271.24 24,728.76 \$225,000.00	ED	S/B	N/A	N/A	N/A	N/A	N/A	N/A
WINDHAM - 02	AC	04Clearance & Demo 03L Sidewalk Imp. 17c Rehab of Comm. Build. 21A Admin		\$219,280.58 \$175,940.81 \$29,883.61 49,895.00 \$475,000.00	ED	S/B L/M L/M	N/A	3545	2240	16	7022	5143
WINDSOR LOCKS - 01	AC	03a Senior Center 21A Admin		\$443,385.97 \$ 50,000.00	PF	L/M	N/A	2818	2818	N/A	2289	2289

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
				\$493,385.97								
WILLINGTON-02	AC	03a Senior Center 21a Admin		\$445,616.00 50,000.00 \$ 495,616.00	PF	L/M	N/A	625	625	N/A	625	625
NEWTOWN -02	AC	03 ADA See FY 02 for Line Items & Accomplishments		\$ 10,000.00	PF	L/M						
LEBANON - 03	AC	14A Residential Rehab See FY 03 for Line Items & Accomplishments		\$ 193.09	H	L/M						
% of FUNDING - HOUSING	\$5,083,525 36%											
% of FUNDING - ECON. DEV.	\$1,527,376 11%											
% L/M BENEFIT	92%											

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM

FY 2002

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title 1 and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the report for the latest year allocation from which the grant was funded.

Note: The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

\$757,178.41 was transferred to FY 2003

\$36,500 was transferred to FY 2004

U.S. Department of Housing
and Urban Development

State Connecticut	Reporting Period FY 2002
Grant Number B-2002-DC-09-001	Data As of June 30, 2006

Financial Status		2 National Objectives	
A. Total Funds		A. Period Specified for Benefit	FY 2002 to FY 2005
(1) Allocation	\$ 14,814,000.00	B. Amount Used To:	
(2) Program Income	\$ 0.00	(1) Benefit Low/Moderate Income Persons	\$ 11,563,201.87
B. Amount Obligated to Recipients	\$ 14,269,580.00	(2) Prevent/Eliminate Slums/Blight	\$ 664,703.23
C. Amount Drawn Down	\$ 11,953,019.57	(3) Meet Urgent Community Development Needs	\$ 0.00
D. Amount for State Administration	\$ 396,280.00	(4) Acquisition/Rehabilitation Noncountabler	\$
E. Technical Assistance	\$ 148,140.00	(5) Local Administration	\$ 1,027,857.47
F. Section 108 Loans Guarantees	\$ 0.00	Total	\$ 13,255,762.57
G. Rollover from GY 00	\$ 110,287.00		
H. Rollover to GY 03	\$ 757,178.41		
I. Rollover to GY 04	\$ 242,592.23		
J. Rollover to GY 05	\$ 124,333.79		

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford	AC	14C Res. Rehab Public 21A Admin		\$ 225,000.00	H	L/M	9	32	24	4	10	10
				\$ 25,000.00								
				\$ 250,000.00								
Berlin	C	03 ADA 21A Admin		\$ 90,000.00	PF	L/M	N/A	18215	14572			
				\$ 10,000.00								
				\$ 100,000.00								
Colebrook	AC	05a Senior Services 21A Admin	M M	\$ 101,711.92	PS	L/M	N/A	603	603	N/A	603	603
				\$ 20,287.50								
				\$ 121,999.42								
Coventry	AC	03K Street Improvements 21a Admin		\$ 467,821.59	H	L/M	31	31	31	31	31	31
				\$ 25,000.00								
				\$ 492,821.59								
Coventry	AC	04 Demolition 21A Admin		\$ 475,000.00	PF	SB	N/A	N/A	N/A	N/A	N/A	N/A
				\$ 25,000.00								
				\$ 500,000.00								
Derby	AC	14A Residential Rehab 21a Admin	M M	\$ 343,614.09	H	L/M	23	23	23	23	23	23
				\$ 21,793.91								
				\$ 365,408.00								
East Haddam	AC	03A Senior Center 21a admin		See FY 97,98,99 & 00 for funding	PF	L/M	N/A	1192	1192	N/A	1073	1073
Ellington	AC	14A Residential Rehab		\$ 388,500.00	H	L/M	32	32	32	32	32	32

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ellington	AC	8 Relocation 21A Admin		19,500.00	H	L/M	44	44	44	44	44	44
				42,500.00								
				\$ 450,500.00								
Enfield	T	14C Rehab of Public 21A Admin		\$ 109,372.77	H	L/M	44	44	44	44	44	44
				54,400.00								
				\$ 163,772.77								
Enfield	T	14A Residential Rehab		-	H	L/M	18	54	54	n/a	n/a	n/a
				\$ -								
Mansfield	AC	14A Residential Rehab 21A Admin	M M	\$ 275,464.44	H	L/M	18	43	43	6	9	9
				487.50								
				\$ 275,951.94								
Mansfield	AC	03A Senior Center 21a Admin		\$ 450,000.00	PF	L/M	N/A	100	100	N/A	100	100
				50,000.00								
				\$ 500,000.00								
Mansfield	AC	14C Rehab of Public 21a admin	M M	\$ 262,851.95	H	L/M	40	41	41	31	41	41
				27,855.00								
				\$ 290,706.95								
Middlebury	AC	14A Residential Rehab 21a Admin		\$ 275,000.00	H	L/M	20	50	50	4	11	11
				25,000.00								
				\$ 300,000.00								
Naugatuck		03 Public Facility 01 Acquisition 21a Admin		\$ 240,000.00	PF	L/M	N/A	96	96			
				215,000.00								
				45,000.00								
				\$ 500,000.00								
Naugatuck	AC	14C Public Hsg. Modern 21a Admin		\$ 450,000.00	H	L/M	194	388	388	194	203	203
				50,000.00								
				\$ 500,000.00								
Newington	AC	14A Residential Rehab 21A Admin		\$ 280,000.00	H	L/M	20	50	50	7	13	13
				20,000.00								
				\$ 300,000.00								
New Milford	AC	03K Street Improvements 21a Admin	M M	\$ 452,215.03	PF	L/M	N/A	100	51	N/A	797	797
				47,784.97								
				\$ 500,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Newtown	AC	03 ADA 21A Admin		\$ 440,000.00 50,000.00 \$ 490,000.00	PF	L/M	N/A	24739	24739	N/A	1978	1978
Norfolk	AC	14A Residential Rehab 21A Admin		\$ 450,000.00 50,000.00 \$ 500,000.00	H	L/M	28	28	28	28	28	28
Plainfield	AC	05 Public Service 21A Admin		\$ 296,000.00 4,000.00 \$ 300,000.00	PF	L/M	N/A	2700	1672	N/A	2700	1672
Plainville	C	14A Residential Rehab 21A ADMIN		\$ 465,000.00 35,000.00 \$ 500,000.00	H	L/M	40	40	40			
Prospect	AC	14A Residential Rehab 21A Admin		\$ 375,000.00 25,000.00 \$ 400,000.00	H	L/M	20	20	20	19	31	31
Ridgefield	AC	05 Planning		\$ 23,500.00 \$ 23,500.00	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
Seymour	AC	03A Senior Center 21a Admin	M	\$ 450,000.00 25,896.09 \$ 475,896.09	PF	L/M	N/A	794	627			
Stonington	C	03K Pedestrian Imp. 21a Admin	M M	\$ 445,330.54 20,752.50 \$ 466,083.04	PF	L/M	N/A	774	774			
Thomaston	AC	03J Water/Sewer Imp. 21A Admin		\$ - 3,750.00 \$ 3,750.00	ED	L/M	N/A	N/A	N/A	N/A	N/A	N/A
Tolland	AC	16b.Resoration Historic 21A Admin		\$ 188,453.23 14,250.00 \$ 202,703.23	PF	S/B	N/A	N/A	N/A	1	N/A	N/A
Torrington	C	01 Acquisition 03A Senior Center 21A Admin		\$ 117,000.00 333,000.00 50,000.00 \$500,000.00	PF	L/M	N/A	100	100			
Torrington	AC	14A Residential Rehab 21a Admin	M M	\$ 480,000.00 20,000.00	H	L/M	25	75	75	13	15	14

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
				\$ 500,000.00								
Vernon	AC	05 Planning		<u>\$ 50,000.00</u>	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
				\$50,000.00								
Westbrook	AC	03A Senior Center 21a Admin		<u>\$ 590,000.00</u>	PF	L/M	N/A	707	707	N/A	1260	1260
				<u>60,000.00</u>								
				\$ 650,000.00								
Westport	AC	03A Senior Center 21a Admin		<u>\$ 450,000.00</u>	PF	L/M	N/A	5368	2738	N/A	5368	2738
				<u>50,000.00</u>								
				\$ 500,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Wethersfield		03 Removal of Arc. Barr. 21A Admin		\$ 387,000.00 3,000.00 \$ 390,000.00	PF	L/M	36	36	36			
Windsor	AC	05A Adult Day Care		\$ 109,502.00 \$ 109,502.00	PF	L/M	N/A	110	81	N/A	110	81
Windsor	AC	03L Sidewalks 21A Admin	M M	\$ 393,900.00 51,100.00 \$ 445,000.00	PF	L/M	N/A	N/A	N/A	N/A	1723	1056
Woodbury		01 Acquisition 03A Senior Center 21a Admin		\$ 425,000.00 \$ 275,000.00 50,000.00 \$ 750,000.00	PF	L/M	N/A	1193	1193			
Wolcott	AC	14A Residential Rehab 21a Admin		\$ 275,000.00 25,000.00 \$ 300,000.00	H	L/M	20	40	40	11	11	11
FRANKLIN - 02	AC	16b.Resoration Historic See FY 01 for Line Items & Accomplishments		\$ 1,250.00	PF	S/B						
STAFFORD - 04		03L Sidewalks See FY 03 for Line Items & Accomplishments		\$ 33,916.96	PF	L/M						
NEW MILFORD - 04		03L Sidewalks See FY 04 for Line Items & Accomplishments		\$ 53,000.58	PF	L/M						
% of FUNDING - HOUSING	\$5,142,125 36%											
% of FUNDING - ECON. DEV.	\$0 0%											
% L/M BENEFIT	95%											

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM

FY 2003

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title 1 and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the report for the latest year allocation from which the grant was funded.

Note: The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

Transferred into 2003 - \$2,325,509.32

U.S. Department of Housing
and Urban Development

State Connecticut				Reporting Period FY 2003								
Grant Number B-2003-DC-09-001				Data As of June 30, 2006								
Financial Status				2 National Objectives								
A. Total Funds				A. Period Specified for Benefit					FY 2003 to FY 2005			
(1) Allocation	\$	15,537,000.00		B. Amount Used To:								
(2) Program Income	\$	0.00		(1) Benefit Low/Moderate Income Persons	\$					14,540,871.42		
B. Amount Obligated to Recipients	\$	14,970,890.00		(2) Prevent/Eliminate Slums/Blight	\$					440,000.00		
C. Amount Drawn Down	\$	9,742,577.23		(3) Meet Urgent Community Development Needs	\$					0.00		
D. Amount for State Administration	\$	410,740.00		(4) Acquisition/Rehabilitation Noncountabler	\$							
E. Technical Assistance	\$	155,370.00		(5) Local Administration	\$					1,507,891.68		
F. Section 108 Loans Guarantees	\$	0.00		Total	\$					16,488,763.10		
G. Rollovers from Pr. Years (see below)	\$	2,276,933.88										
8. Accomplishments												
3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford		5 Public Service 21A Admin		\$ 25,000.00 5,000.00 \$ 30,000.00	PS	L/M	N/A	57	57			
Bantam		03L Sidewalks 21A Admin		\$ 370,000.00 30,000.00 \$ 400,000.00	PF	L/M	N/A	804	444			
Colchester		14E Rehab-Commercial 21A Admin		\$ 450,000.00 50,000.00 \$ 500,000.00	ED	L/M	8	495	305			
Colchester		14A Residential Rehab 21a Admin		\$ 133,854.14 12,500.00 \$ 146,354.14	H	L/M	N/A	68	68			
Danielson	AC	03L Sidewalks 21A Admin		\$ 455,000.00 45,000.00 \$ 500,000.00	PF	L/M	N/A	5831	3751	N/A	5831	3751
Durham		5a Water Facilities 14A Residential Rehab 21A Admin		\$ 680,000.00 20,000.00 50,000.00 \$ 750,000.00	PF H	L/M	N/A	79	79			
East Hampton		03 ADA 21A Admin		\$ 400,000.00 50,000.00 \$ 450,000.00	PF	L/M	N/A	1604	1604			
East Haven		03 ADA 21A Admin		\$ 450,000.00 50,000.00 \$ 500,000.00	PF	L/M	N/A	30036	15318			
East Haven		14A Residential Rehab 21A Admin		\$ 190,000.00 10,000.00	H	L/M	8	8	8			

			\$ 200,000.00									
East Windsor		14C Public Hsg. Modern 21a Admin	\$ 425,000.00 50,000.00 \$ 475,000.00	H	L/M	N/A	101	101				
Hampton		14A Residential Rehab 21A Admin	\$ 450,000.00 50,000.00 \$ 500,000.00	H	L/M	18	18	18				
Harwinton		14C Public Hsg. Modern 21A Admin	\$ 450,000.00 50,000.00 \$ 500,000.00	H	L/M	20	23	23				
Kent		14C Public Hsg. Modern 21a Admin	\$ 550,000.00 50,000.00 \$ 600,000.00	H	L/M	24	27	27				
Killingly		14A Residential Rehab 21A Admin	\$ 443,335.61 50,000.00 \$ 493,335.61	H	L/M	15	45	43				
Lebanon	AC	14A Residential Rehab 21A Admin	\$ 232,272.02 25,000.00 \$ 257,272.02	H	L/M	14	14	14	11	11	11	
Ledyard		5a Water Facilities 21a Admin	\$ 670,200.00 29,800.00 \$ 700,000.00	PF	L/M	N/A	97	63				
Litchfield	AC	01 Acquisition 21a admin	\$ 296,000.00 29,000.00 \$ 325,000.00	H	L/M	3	12	12	3	3	3	
Middlefield		14C Public Hsg. Modern 21A Admin	\$ 760,000.00 40,000.00 \$ 800,000.00	H	L/M	N/A	30	30				
New Canaan	AC	3A Senior Center 21a Admin	\$ 500,000.00 50,000.00 \$ 550,000.00	PF	L/M	N/A	2559	1306	N/A	2559	2559	
North Canaan		03L Sidewalks 21A Admin	\$ 450,000.00 50,000.00 \$ 500,000.00	PF	L/M	N/A	291	291				
Old Saybrook		3A Senior Center 21a Admin	\$ 650,000.00 50,000.00 \$ 700,000.00	PF	L/M	N/A	2558	2558				
Plymouth		14A Residential Rehab 21A Admin	\$ 285,000.00 15,000.00 \$ 300,000.00	H	L/M	17	17	17				
Portland		14C Public Hsg. Modern 21a Admin	\$455,000.00 45,000.00	H	L/M	N/A	1648	1648				

			\$500,000.00										
Putnam		14A Residential Rehab 21A Admin	\$ 420,000.00 80,000.00 \$ 500,000.00	H	L/M	21	21	21					
Rocky Hill		03 ADA 21a Admin	\$ 301,205.10 49,999.18 \$ 351,204.28	PF	L/M	N/A	N/A	N/A					
Seymour		14C Public Hsg. Modern 21a Admin	\$ 690,000.00 60,000.00 \$ 750,000.00	H	L/M	81	228	228					
Stafford		03L Sidewalks 21a Admin	\$ 439,283.04 53,000.00 \$ 492,283.04	PF	L/M	N/A	1550	812					
Stafford		14A Residential Rehab 21A Admin	\$ 452,000.00 48,000.00 \$ 500,000.00	H	L/M	15	15	15					
Thompson		03O Firehouse 21a Admin	\$ 600,000.00 50,000.00 \$ 650,000.00	PF	L/M	N/A	3152	1646					
Torrington		05 Public Service 21a Admin	\$ 187,000.00 13,000.00 \$ 200,000.00	PF	L/M	N/A	91	91					
Vernon		03K Street Improvements 21a Admin	\$ 600,000.00 50,000.00 \$ 650,000.00	PF	L/M	N/A	1890	1399					
Washington		03 ADA 21a Admin	\$ 450,000.00 50,000.00 \$ 500,000.00	PF	L/M	N/A	2643	2596					
Westbrook	AC	03 ADA 21a Admin	\$ 721.51 21,592.50 \$ 22,314.01	PF	L/M	N/A	6292	6292	N/A	6292	6292		
Windham		03 ADA 21a Admin	\$ 440,000.00 56,000.00 \$ 496,000.00	PF	S/B	N/A	N/A	N/A					
Windsor		14A Residential Rehab 21A Admin	\$ 260,000.00 40,000.00 \$ 300,000.00	H	L/M	12	32	20					
Woodbury		14A Residential Rehab 21A Admin	\$ 350,000.00 50,000.00 \$ 400,000.00	H	L/M	24	54	54					
UnAllocated		\$261,373.28	Year				Funds Rolled Over						

To Be Reallocated		\$497,687.50		96		\$483,500.00				
				97		\$49,974.93				
% of FUNDING - HOUSING	\$6,862,462 46%			98		\$54,889.00				
				99		\$562,298.76				
				00		\$176,750.48				
% of FUNDING - ECON. DEV.	\$450,000 3%			01		\$192,342.30				
				02		\$757,178.41				
% L/M BENEFIT	97%			Total		\$2,276,933.88				

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 2004

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title 1 and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the report for the latest year allocation from which the grant was funded.

Note: The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

**U.S. Department of Housing
and Urban Development**

State Connecticut				Reporting Period FY 2004								
Grant Number B-2004-DC-09-001				Data As of June 30, 2006								
Financial Status				2 National Objectives								
A. Total Funds				A. Period Specified for Benefit			FY 2004 to FY 2005					
(1) Allocation	\$	15,865,419.00		B. Amount Used To:								
(2) Program Income	\$	0.00		(1) Benefit Low/Moderate Income Persons	\$		13,965,344.99					
B. Amount Obligated to Recipients	\$	15,289,457.00		(2) Prevent/Eliminate Slums/Blight	\$		0.00					
C. Amount Drawn Down	\$	4,720,183.99		(3) Meet Urgent Community Development Needs	\$		350,000.00					
D. Amount for State Administration	\$	417,308.00		(4) Acquisition/Rehabilitation Noncountabler	\$							
E. Technical Assistance	\$	158,654.00		(5) Local Administration	\$		1,266,000.00					
F. Section 108 Loans Guarantees	\$	0.00		Total	\$		15,581,344.99					
G. Rollovers from Pr. Years(see below)	\$	853,878.13		8. Accomplishments								
3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Andover - 05	N	3A Senior Center 21A Admin		\$ 465,000.00 35,000.00 \$ 500,000.00	PF	L/M	N/A	271	271			
Andover - 05	N	14A Residential Rehab 21A Admin		\$ 232,500.00 17,500.00 \$ 250,000.00	H	L/M	24	24	24			
Ashford		14A Residential Rehab 21A Admin		\$ 370,000.00 30,000.00 \$ 400,000.00	H	L/M	22	71	71			
Branford		14C Public Hsg. Modern 21A Admin		\$ 540,000.00 60,000.00 \$ 600,000.00	H	L/M	90	90	90			
Bridgewater - 05	N	3A Senior Center 21A Admin		\$ 450,000.00 50,000.00 \$ 500,000.00	PF	L/M	N/A	360	360			
Brooklyn		3A Senior Center 21A Admin		\$ 684,655.33 65,000.00 \$ 749,655.33	PF	L/M	N/A	16198	16198			
Colchester - 05	N	5A Water Facilities 21A Admin		\$ 350,000.00 40,000.00 \$ 390,000.00	PF	UN	N/A	N/A	N/A			
Coventry		14A Residential Rehab 21a Admin		\$ 370,000.00 30,000.00 \$ 400,000.00	H	L/M	20	65	65			
Cromwell - 05	N	03 ADA		\$ 275,000.00	PF	L/M	N/A	1565	790			

		21a Admin	50,000.00						
			\$ 325,000.00						
Durham - 05	N	03 ADA	\$ 470,000.00	PF	L/M	N/A	6627	3351	
		21a Admin	50,000.00						
			\$ 520,000.00						
East Hampton		14C Public Hsg. Modern	\$ 450,000.00	H	L/M	70	70	70	
		21A Admin	50,000.00						
			\$ 500,000.00						
Ellington - 05	N	14A Residential Rehab	\$ 452,000.00	H	L/M	14	32	32	
		21a Admin	48,000.00						
			\$ 500,000.00						
Enfield - 05	N	14A Residential Rehab	\$ 252,000.00	H	L/M	12	12	12	
		21a Admin	48,000.00						
			\$ 300,000.00						
Franklin		3A Senior Center	\$ 475,000.00	PF	L/M	N/A	240	240	
		21A Admin	25,000.00						
			\$ 500,000.00						
Griswold - 05	N	03K Street Improvements	\$ 499,500.00	PF	L/M	N/A	3069	1660	
		21A Admin	50,500.00						
			\$ 550,000.00						
Jewett City - 05	N	03K Street Improvements	\$ 460,000.00	PF	L/M	N/A	3069	1660	
		21A Admin	50,000.00						
			\$ 510,000.00						
Killingly - 05	N	03K Street Improvements	\$ 450,000.00	PF	L/M	N/A	1032	592	
		21A Admin	50,000.00						
			\$ 500,000.00						
Ledyard - 05	N	5A Water Facilities	\$ 600,000.00	PF	L/M	N/A	46	25	
		21A Admin	50,000.00						
			\$ 650,000.00						
Litchfield - 05	N	01 Acquisition	\$ 103,000.00	H	L/M	1	N/A	N/A	
		21A Admin	18,000.00						
			\$ 121,000.00						
New Hartford - 05	N	14A Residential Rehab	\$ 275,000.00	H	L/M	12	12	12	
		21a Admin	25,000.00						
			\$ 300,000.00						
New Milford - 05	N	03K Street Improvements	\$ 125,649.22	PF	L/M	N/A	1140	696	
		21A Admin	50,000.00						
			\$ 175,649.22						
North Branford		14C Public Hsg. Modern	\$ 650,000.00	H	L/M	60	60	60	
		21A Admin	50,000.00						
			\$ 700,000.00						

Old Saybrook - 05	N	03 ADA 21a Admin	\$ 265,000.00 45,000.00 \$ 310,000.00	PF	L/M	N/A	1144	1144		
Oxford - 05	N	3A Senior Center	\$ 750,000.00 \$ 750,000.00	PF	L/M	N/A	1018	511		
Plainfield - 05	N	05 Public Service 21A Admin	\$ 296,000.00 4,000.00 \$ 300,000.00	PS	L/M	N/A	14447	7400		
Plymouth - 05	N	14A Residential Rehab 21a Admin	\$ 285,000.00 15,000.00 \$ 300,000.00	H	L/M	12	12	12		
Pomfret - 05	N	05 Planning	\$ 50,000.00		L/M	N/A	N/A	N/A		
Prospect		3A Senior Center 21A Admin	\$ 540,040.44 65,000.00 \$ 605,040.44	PF	L/M	N/A	1153	1153		
Southbury - 05	N	3A Senior Center 21A Admin	\$ 550,000.00 50,000.00 \$ 600,000.00	PF	L/M	N/A	4812	4812		
Sprague - 05	N	5A Water Facilities 21A Admin	\$ 550,000.00 50,000.00 \$ 600,000.00	PF	L/M	N/A	1498	862		
Suffield		03k Street Improvements	\$ 650,000.00 \$ 650,000.00	PF	L/M					
Tolland - 05	N	14A Residential Rehab 14C Public Hsg. Modern 21a Admin	\$ 366,000.00 69,000.00 40,000.00 \$ 475,000.00	H H	L/M L/M	N/A	44	44		
Wethersfield - 05	N	14A Residential Rehab 21a Admin	\$ 375,000.00 25,000.00 \$ 400,000.00	H	L/M	10	30	30		
Windsor - 05	N	03K Street Improvements 21A Admin	\$ 570,000.00 30,000.00 \$ 600,000.00	PF	L/M	N/A	753	439		
UnAllocated			\$ 561,990.14							
			Year	Funds Rolled Over						
			01	611,285.90						
			02	242,592.23						
% of FUNDING - HOUSING	\$4,789,500 31%									

				Total		853,878.13					
% of FUNDING - ECON. DEV.	\$0 0%										
% L/M BENEFIT	98%										

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 2005

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title 1 and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the report for the latest year allocation from which the grant was funded.

Note: The number following the grantee name refers to the SC/CDBG Program year in which the grant was awarded.

**U.S. Department of Housing
and Urban Development**

State Connecticut				Reporting Period FY 2005								
Grant Number B-2005-DC-09-001				Data As of June 30, 2006								
Financial Status			2	National Objectives			FY 2005 to FY 2005					
A. Total Funds				A. Period Specified for Benefit								
(1) Allocation	\$	15,107,297.00		B. Amount Used To:								
(2) Program Income	\$	0.00		(1) Benefit Low/Moderate Income Persons	\$			3,029,500.00				
B. Amount Obligated to Recipients	\$	14,554,078.00		(2) Prevent/Eliminate Slums/Blight	\$			550,000.00				
C. Amount Drawn Down	\$	129,155.00		(3) Meet Urgent Community Development Needs	\$			0.00				
D. Amount for State Administration	\$	402,146.00		(4) Acquisition/Rehabilitation Noncountabler	\$							
E. Technical Assistance	\$	151,073.00		(5) Local Administration	\$			365,500.00				
F. Section 108 Loans Guarantees	\$	0.00		Total	\$			3,945,000.00				
G. Rollovers from Pr. Years(see below)	\$	358,113.16										
			8. Accomplishments									
3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford - 06	N	5 Public Service 21A Admin		\$ 45,000.00 5,000.00 \$ 50,000.00	PS	L/M	N/A	61	61			
Columbia - 06	N	03 ADA 21A Admin		\$ 350,000.00 30,000.00 \$ 380,000.00	PF	L/M	N/A	710	605			
Redding - 06	N	04 Demolition 21A Admin		\$ 550,000.00 50,000.00 \$ 600,000.00	S/B	S/B	N/A	N/A	N/A			
Roxbury - 06	N	14A Residential Rehab 21a Admin		\$ 275,000.00 25,000.00 \$ 300,000.00	H	L/M	12	36	36			
Salisbury - 06	N	14C Public Hsg. Modern 21A Admin		\$ 500,000.00 50,000.00 \$ 550,000.00	H	L/M	16	29	29			
Sharon - 06	N	14C Public Hsg. Modern 21A Admin		\$ 525,000.00 50,000.00 \$ 575,000.00	H	L/M	20	76	76			
Trumbull - 06	N	3A Senior Center 21A Admin		\$ 535,000.00 65,000.00 \$ 600,000.00	PF	L/M	N/A	6807	6807			
Washington - 06	N	14C Public Hsg. Modern 21A Admin		\$ 395,000.00 45,000.00 \$ 440,000.00	PF	L/M	14	41	41			
Wolcott - 06	N	03 ADA 21A Admin		\$ 129,500.00 20,500.00 \$ 150,000.00	PF	L/M	N/A	1888	990			

Woodbridge - 06	N	14A Residential Rehab 21A Admin	\$ 275,000.00 25,000.00 \$ 300,000.00	H	L/M	15	N/A	N/A			
Unallocated Funds To Be Reallocated		\$10,574,912.90 \$0.00	Year			Funds Rolled Over					
% of FUNDING - HOUSING	\$1,575,000 11%		01			3,000.80					
			02			124,333.79					
			98			19,950.00					
			00			210,828.57					
% of FUNDING - ECON. DEV.			Total			358,113.16					
% L/M BENEFIT	85%										

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FFY 1993 – FFY 2005

PART 2

Statutory Requirements of Section 104(e):

Please note the objectives listed here are separate and non-relating to the Goals and Objectives contained in the Consolidated Plan.

Assessment of the Relationship of the use of funds to State’s objectives:

DECD has established 2 program priority objectives and 9 secondary objectives for the SC/CDBG Program. The program priority objectives are the creation or preservation of affordable housing and the enhancement of employment opportunities for low and moderate-income persons. These program priority objectives have been in place since the state began administering the program in 1982. The 9 additional objectives range from housing issues to coordinated strategies for neighborhood revitalization.

Program Priority Objective- Affordable Housing:

Affordable housing continues to be the highest priority for DECD’s SC/CDBG program. The SC/CDBG program has defined Affordable Housing as that housing which meets the Section 8, Fair Market Rent (FMR) limits after rehabilitation or construction. Prior to FFY ‘92, DECD required that FMR levels be applied for a minimum of 2 years after unit completion. Beginning with FFY ‘92, DECD now requires that FMRs be applied for a minimum of 5 years after unit completion.

Designating affordable housing as a priority will assure that the creation and retention of affordable housing remains DECD’s program primary objective. Following is a breakdown of funding showing the amount of funds dedicated to affordable housing activities:

FFY	Amt. Oblig to Grantees	Local Admin	Affordable Housing \$'s	% Of Funding for Aff. Hsg.
• FFY '05	\$ 10,195,000	\$ 860,000	\$ 4,965,000	49%
• FFY '04	\$ 5,774,544	\$ 475,000	\$ 2,380,000	50%
• FFY '03	\$ 14,970,890	\$ 1,141,566	\$ 5,325,000	36%
• FFY '02	\$ 12,049,867	\$ 949,150	\$ 3,175,000	26%
• FFY '01	\$ 14,266,670	\$ 1,248,720	\$ 4,614,670	32%
• FFY '00	\$ 13,207,039	\$ 985,453	\$ 5,928,193	45%
• FFY '99	\$ 13,653,311	\$ 1,171,772	\$ 3,336,223	27%
• FFY '98	\$ 13,381,653	\$ 1,026,829	\$ 3,979,463	33%
• FFY '97	\$ 13,952,390	\$ 1,064,477	\$ 4,886,840	38%
• FFY '96	\$ 13,700,591	\$ 911,453	\$ 5,007,102	41%

• FFY '95	\$	14,506,263	\$	1,147,795	\$	4,850,184	37%
• FFY '94	\$	13,558,247	\$	1,039,478	\$	5,784,404	46%
• FFY '93	\$	11,575,890	\$	890,000	\$	6,905,933	65%

Program Priority Objective – Job Creation:

In contrast to affordable housing, funding for economic development activities was at a very low level from FFY '85 – FFY '92. Though DECD's rating and ranking system continued to give priority to economic development projects, very few applications containing such activities had been submitted for funding.

To increase economic development activities, DECD created an intensive SC/CDBG economic development technical assistance program and an economic development set-aside. Although the result of DECD's effort has been a dramatic increase in both the amounts of SC/CDBG funds requested for economic development activities as well as the number of activities funded, the economic development set-aside was eliminated for FFY '97 and FFY '98 but included again for FFY '99 and FFY '00. The set-aside was again eliminated in 2001 and has not been re-established. During the program year, a day and a half training was conducted specifically on Economic Development (ED). This training was for DECD staff as well as applicants it included an updated ED handbook, review of requirements and how to submit an ED application.

Following is a breakdown of funding that shows both the dollar amount and percent of funds directed towards economic development activities:

FFY	Amt. Oblig to Grantees	Local Admin.	Economic Development \$'s	% of Funding Econ. Dev.
• FFY '05	\$ 10,195,000	\$ 860,000	\$ -	0%
• FFY '04	\$ 5,774,544	\$ 475,000	\$ -	0%
• FFY '03	\$ 14,970,890	\$ 1,141,566	\$ 500,000	3%
• FFY '02	\$ 12,049,867	\$ 949,150	\$ 1,162,000	10%
• FFY '01	\$ 14,266,670	\$ 1,248,720	\$ 1,572,000	11%
• FFY '00	\$ 13,207,039	\$ 985,453	\$ 750,000	6%
• FFY '99	\$ 13,653,311	\$ 1,171,772	\$ 1,297,800	9%
• FFY '98	\$ 13,381,653	\$ 1,026,829	\$ 1,366,042	7%
• FFY '97	\$ 13,952,390	\$ 1,064,477	\$ 1,936,484	14%
• FFY '96	\$ 13,700,591	\$ 955,328	\$ 2,414,422	20%
• FFY '95	\$ 14,506,263	\$ 1,147,794	\$ 1,770,020	13%
• FFY '94	\$ 13,558,247	\$ 1,039,478	\$ 855,000	7%
• FFY '93	\$ 11,575,890	\$ 890,000	\$ 630,930	5%

Program Secondary Objectives:

Objective 1, Low and Moderate Income Housing

The provision of housing for low and moderate-income households has been identified as a statewide priority. In addition to SC/CDBG funding, DECD funds housing activities through the HOME Investment Partnership Program and state funds when made available.

Objective 2, Shelter for the Homeless

Shelter for the homeless has been identified as statewide priority. In addition to SC/CDBG funding, there are both state and federal programs to assist homeless shelters. Though shelters for the homeless remain a program objective, the establishment of the ESG program has greatly reduced the requests of SC/CDBG funds to be used for this purpose.

Objective 3, Job Creation

DECD has identified job creation as a priority. Through the SC/CDBG program and other DECD funded programs (e.g., MAA, Enterprise Zones), DECD continues to provide funding for job creation.

Objective 4, Revitalization of deteriorated residential and /or business districts

The revitalization of deteriorated residential and/or business districts has been identified as a priority for DECD under neighborhood revitalization strategies in DECD's 1999 Annual Action Plan. Priority is given to SC/CDBG proposals, which demonstrate a coordinated effort to revitalize such districts.

Objective 5, Leveraging of non-SC/CDBG funds

The leveraging of non-SC/CDBG funds is taken into consideration under the application evaluation system under the evaluation criteria of "project feasibility". The leveraging of non-SC/CDBG funds results in higher application scores and higher funding priority. Once projects are approved for funding this information is traced through quarterly reports.

Objective 6, Provision of housing

The provision of housing in proximity to jobs and community facilities is identified under neighborhood revitalization strategies in DECD's 1999 and 2000 Annual Action Plan. SC/CDBG applications that include such strategies receive greater community impact scores and thus have a higher funding priority.

Objective 7, Enforcement of housing and health codes

DECD's SC/CDBG program has adopted the Section 8 Housing Quality Standards as the minimum standard for all housing rehabilitation activities funded through this program. In addition, all grantees are required to meet local health and housing codes. Code enforcement programs are also encouraged as long as they meet HUD requirements concerning area-wide low and moderate-income benefit.

Objective 8, Equal Opportunity and Affirmative Action

The promotion and enforcement of equal opportunity and affirmative action laws and regulations in housing, economic development, and employment is a standard requirement of all SC/CDBG proposals.

During the application review process applications are reviewed for compliance with Title VI and for Fair Housing/Equal Opportunity. In the application evaluation system there is a separate evaluation criteria for Fair Housing and Equal Opportunity for which points are awarded.

Objective 9, Promotion of land use

The promotion of land use policies that encourage equal opportunity in housing, economic development, and employment. The State has passed legislation easing the planning and zoning burdens for projects proposing to create affordable housing in zoning restrictive communities. The SC/CDBG program encourages such programs and applications to receive extra points under the Community Impact and Affirmative Action categories.

Objective10, Promotion of community facilities

The promotion of community facilities as part of a neighborhood revitalization effort is a key SC/CDBG program component as evidenced by the high percent of such facilities funded each year.

Objective 11, Promotion of coordinated strategies to meet the needs of Connecticut communities

DECD continues to fund applications for neighborhood revitalization through the current rating and ranking system and to fund a large number of applications for public facility projects.

Each applicant for funding is required to provide information in the application pertaining to project need in the community and the impact of the project on the community. The proposed applications activities are reviewed in light of the information provided.

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FFY 1993 – FFY 2005

PART 3

Evaluation of the extent to which the program benefited low and moderate income persons:

The figures below are given to document the extent to which DECD's SC/CDBG funds have benefited low and moderate-income persons. This information clearly documents that the vast majority of SC/CDBG funds benefit low and moderate-income persons.

FFY	Amt. Oblig. To Recipient	Local Adm & Planning	Amount to which Ben Test Applies	Amt. Meeting Nat Obj	%L/M Benefit
• FFY '05	\$ 10,195,000	\$ 860,000	\$ 9,335,000	\$ 9,245,000	92%
• FFY '04	\$ 5,774,544	\$ 475,000	\$ 5,299,544	\$ 5,299,544	100%
• FFY '03	\$ 14,970,890	\$ 1,141,566	\$ 13,023,219	\$ 11,330,200	87%
• FFY '02	\$ 12,049,867	\$ 949,150	\$ 11,100,717	\$ 10,414,967	93%
• FFY '01	\$ 14,266,670	\$ 1,248,720	\$ 13,017,950	\$ 11,645,950	89%
• FFY '00	\$ 13,207,039	\$ 985,453	\$ 12,224,585	\$ 11,845,585	96%
• FFY '99	\$ 13,467,686	\$ 1,171,772	\$ 12,295,915	\$ 12,295,915	100%
• FFY '98	\$ 13,523,650	\$ 1,026,829	\$ 12,354,824	\$ 12,071,367	97%
• FFY '97	\$ 13,952,390	\$ 1,064,477	\$ 12,887,913	\$ 12,874,299	99%
• FFY '96	\$ 14,124,080	\$ 911,453	\$ 12,789,130	\$ 12,289,130	96%
• FFY '95	\$ 14,481,928	\$ 1,147,794	\$ 13,358,468	\$ 13,203,643	98%
• FFY '94	\$ 13,057,267	\$ 1,039,478	\$ 12,518,769	\$ 12,518,769	100%
• FFY '93	\$ 11,575,890	\$ 890,000	\$ 10,685,890	\$ 10,685,890	100%

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

PART 4

Summary of comments concerning the program that have been received from citizens:

During FFY 2006, (program year: 7/1/2005-6/30/2006) the public comment process for the SC/CDBG program was completed as part of DECD's annual Action Plan public comment process. Any public comments received, as part of this process would concern the annual Action Plan in general.

Citizen Participation

In accordance with the 2005–2009 Consolidated Plan for Housing and Community Development, DECD solicited public input in developing the 2006–2007 annual Action Plan, which governs the state's SC/CDBG Program.

DECD held two public hearings on September 20, 2005 in Rocky Hill and September 22, 2005 in Norwich to elicit input into the development of DECD's 2006-07 Action Plan for Housing and Community Development. Notification for these hearings appeared in seven (7) newspapers around the state.

On November 15, 2005, DECD initiated a 30-day public commentary on the draft Action Plan. The public commentary period was concluded on December 15, 2005. DECD also held three public hearings; November 21, 2005 in Rocky Hill, November 22, 2005 in Hamden and November 23, 2005 in Coventry. Notification for the public commentary period as well as the three aforementioned public hearings appeared in seven (7) newspapers around the state.

In addition to the public hearings and commentary period, DECD posted the draft Action Plan on the agency's web site and this was noted in the public notices. DECD also submitted, via e-mail, a copy of the legal notice for the public commentary period and public hearings as well as a copy of the draft Action Plan to members of the State Legislature's Appropriations Committee, Commerce Committee, Planning and Development Committee and the Chairs of the Housing Sub-Committee.

The Chief Elected Officials of all 169 municipalities in the state received a Notice informing them of the public commentary period as well as the public hearings. The draft Action Plan was also made available at the Regional Planning Agencies during the 30-day commentary period.

September 20, 2005 Public Hearing:

No one attended this hearing

September 22, 2005 Public Hearing:

One comment was received during this public hearing

November 21, 2005 Public Hearing:

No one attended this hearing

November 22, 2005 Public Hearing:

One comment was received during this public hearing

November 23, 2005 Public Hearing:

Three comments were received during this public hearing

November 15, 2005 thru December 15, 2005 Public Comment Period:

Six people provided written comment during the public comment period

All comments received were responded to in writing and are contained in the Citizens Participation Section of the 2006-2007 Action Plan.

Civil Rights Compliance
Employment Outreach
Nondiscrimination
and Fair Housing
for the

**HOME Investment Partnership Program
and
Small Cities/Community Development
Block Grant Program**

Administered by the DECD

CIVIL RIGHTS COMPLIANCE/EMPLOYMENT OUTREACH **NONDISCRIMINATION/FAIRHOUSING**

Civil Rights Compliance

To ensure that the DECD's recipients of Home Investment Partnerships (HOME) and Small Cities Community Development Block Grant (SC/CDBG) funds provide equal opportunities in employment, contracting and the provision of services and benefits, DECD has incorporated requirements and guidelines pertaining to affirmative action, racial and economic integration and economic development opportunities for small, minority-and women-owned businesses either in the application or contract for financial assistance.

Recipients of HOME and SC/CDBG funds are required to undertake the activities to demonstrate their compliance with applicable anti-discrimination laws and regulations. Because of the various activities eligible under these program some or all of the following may apply:

- When applicable, affirmatively market housing units to persons identified as least likely to apply;
- Utilize newspapers targeted to members of minority groups to advertise the availability of housing, employment and contracting opportunities;
- Include the statement affirmative action/equal opportunity employer and/or fair housing statement or logo when applicable in all advertisements/notices;
- When applicable, provide employment and training opportunities to Section 3 residents and businesses;
- When applicable, utilize the Connecticut Department of Administrative Services Directory of Small, Minority-and Women-Owned Businesses to solicit bids and to outreach to these firms;
- If required, have in place and implement a Section 3 Plan;
- When applicable, develop and implement a Fair Housing Action Plan;
- Develop and implement an Affirmative Action Plan;
- Recipients are required to include in any sub-contracts the necessary affirmative action and equal employment opportunity provisions to demonstrate their subcontractor's compliance with applicable State and Federal laws and regulations;
- Develop and post a grievance procedure; and
- Post at their offices applicable anti-discrimination posters.

Employment Outreach

The dollar value of contracts using HOME funding provided to Minority- Owned Business Enterprises (MBE) was \$433,716, of which \$424,483 was awarded to Asian/Pacific Islanders and, \$9,233 was awarded to Black Non- Hispanic Enterprises. No contracts were awarded to Women-Owned Business Enterprises (WBE). These figures are based on HOME projects with contracts completed during the reporting period.

SC/CDBG recipients awarded a total of \$20,641,843 in contracts to Prime Contractors and Sub-Contractors. \$561,310 of the total was awarded to women owned firms, \$176,804 to firms owned by persons who are Black Non- Hispanic, \$83,100 to firms owned by Hispanics, and \$3,230 to firms owned by Asian/Pacific Islanders.

Section 3 Compliance

SC/CDBG recipients awarded a total of \$370,704 in contracts for Section 3 firms, of which, \$161,357 were Prime Contractors and \$209,347 were Sub-Contractors.

Nondiscrimination

DECD administers the HOME and SC/CDBG programs in a nondiscriminatory manner, in accordance with equal opportunity, affirmative action and fair housing requirements. Recipients of HOME and SC/CDBG funds for housing related activities are required to comply with the following civil rights laws and regulations:

- Title VI of the Civil Rights Act of 1964;
- Title VIII of the Civil Rights Act of 1968, as amended;
- The Americans with Disabilities Act;
- Executive Orders 11063, 11246, and 12138;
- Section 3 of the Housing and Urban Development Act of 1968, as amended;
- The Age Discrimination Act of 1975, as amended;
- Section 504 of the Rehabilitation Act of 1973, as amended;
- Sections 92.202 and 92.252, 24 CFR Part 92; and
- 24 CFR Part 85.36(e)

Applicable State Requirements

The following are applicable to both the HOME and SC/CDBG programs:

- Regulations of Connecticut State Agencies, Sections 8-37ee-300 through 8-37ee-314 , and the Affirmative fair housing marketing and selection procedures manual, under Section 8-37ee-1 through 8-37ee-17;
- Connecticut General Statutes (CGS) Sections 8-37t, 8-37-bb and 8-37dd promoting racial and economic integration; and
- CGS Section 46a-64b regarding discriminatory housing practices.

The following are applicable to only the HOME program:

- Connecticut Contract Compliance Regulations codified at Section 46a-68j-21 through 43 of the Regulations of Connecticut State Agencies, which establish a procedure for awarding all contracts covered by Sections 4a-60 and 46a-71 of the CGS; and
- CGS Section 32-9e, Set-aside program for small, and minority-and women-owned firms.

Program Assurances

Recipients must also comply with program assurances that they will affirmatively further fair housing in all their programs. Recipients must comply with and the requirements of 24 CFR 91.25(a)(1), 24 CFR 91.325(a)(1), 24 CFR 91.425(a)(1) and 24 CFR 570.487(b)

Accordingly, recipients of HOME and SC/CDBG funds, in compliance with their certification to affirmatively further fair housing, are required to submit to DECD for review and approval, a Fair Housing Action Plan. The Plan submitted must be consistent with the DECD's Fair Housing Action Plan Implementation Guidelines. Most towns were found to have partially complied with the Fair Housing requirements.

Each recipient is given a Fair Housing Handbook developed by DECD. The handbook contains information on State and Federal fair housing laws, housing discrimination complaint procedures, model fair housing policies and guidelines, duty to affirmatively further fair housing, an overview of disability discrimination in housing, trends in fair housing, pertinent legal decisions, the State Analysis of Impediments to Fair Housing and a resource directory.

Continuing Efforts To Affirmatively Further Fair Housing

The DECD has updated the statewide Analysis of Impediment (AI) to Fair Housing Choice. The AI is available on our website at www.decd.org. Additionally, DECD was a sponsoring agency for the annual state conferences for local housing authorities and non-profit organizations where fair housing training was part of the conference agenda.

Fair Housing and Civil Rights training for DECD staff and its program participants will be completed by December 31, 2006.

EMERGENCY SHELTER GRANT PROGRAM

Administered and prepared by the DSS

STATE SUMMARY REPORT
SFY 2006

1. Grantee and Community profile

The Department of Social Services (DSS) is complying with the federal reporting requirements and submits its Annual Report for the period 07/01/05 - 06/30/06.

As a lead agency for the provision of emergency shelter services and multi- family or single room residency program to individuals and/or families who are homeless, DSS administers Connecticut's ESG formula grant.

DSS works collaboratively with the CT Coalition to End Homelessness (CCEH) and the Connecticut Housing Coalition (CHC) that receive DSS contracts to provide TA to all service providers. With the partnership of CCEH, CHC and the local providers, DSS is able to meet its goal of providing quality supportive housing to homeless people and their families.

In administering its \$4.6 billion dollar agency budget, DSS allocated a total of \$10,782,319 Federal and State funds for the provision of housing assistance and supportive services to homeless people.

During the past twelve months there were twenty five (25) non-profit organizations receiving the FFY'05 ESG Grant of \$1,138,691.00 for program operations, for essential services, for staff, for homeless prevention and for state administration.

Most state contractors provided a core of services, which include the following:

- Intake & Needs assessment
- Shelter and housing assistance
- Substance abuse counseling
- Information & Referrals
- Educational & vocational services
- Case Management
- Advocacy
- Transportation
- Health/Mental health Services

- Outreach
- Homeless prevention
- Workshops on life skills

Other related services provided by certain service providers include health care, consumable supplies, food and meal services, employment assistance, client support and child care...

2. Formula Program Accomplishments

DSS through its contractual agreements with these private agencies provided shelter and support services to 10,353 individual clients and their families during fiscal year 2005-2006. 10.60% of 10,353 clients or 1,097 clients received housing assistance and support services under the ESG grants. The following chart shows a breakdown on the race/ethnicity of the above population served.

RACE/ETHNICITY

QT	Black %	White %	Hisp. %	Am.Indi. %	Asian %	Other %
1ST	33.50	38	26.60	0.40	0.30	1.30
2ND	36.90	35.60	25.20	0.60	0.60	1.20
3RD	34.10	37	27	.20	.40	1.30
4TH	33.80	37.80	25.9	.20	.40	1.90
Average	34.575	37.10	26.175	0.35	0.40	1.40
Number of clients served	379	407	287	4	5	15

The purpose of using this funding is to enable all residents achieve greater self-sufficiency, stabilize their environment and to assist them in moving into permanent housing.

3. Goals and Objectives

Goal 1, Objective 1: The number of permanent supportive housing opportunities is made available to homeless households or those at risk of becoming homeless, particularly those with special

needs by providing financing for renovation of existing buildings.

Goal 7, Objective 1: Homeless prevention services are expanded by utilizing the Beyond Shelter Programs which provide coordination services to newly housed families and their landlords in order to prevent another cycle of homelessness.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: CHRISTIAN COMMUNITY ACTION

CONTRACT NUMBER: 05DSS3701EC

ESG SHARE OF CONTRACT: \$ 62,810

BUDGET PERIOD: 07/01/05 - 06/30/06

DESCRIPTION OF FUNDED SERVICES:

Christian Community Action, through its Hillside Family Shelter offers seventeen apartments (of various sizes at two locations) for families that are homeless. For 60 days (or more), families can receive case management services, educational workshops and group sessions, housing location assistance and programming for children. After their length of stay, families can receive follow up to 90 days.

NUMBER OF CLIENTS SERVED: 211 individuals (or less families)

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: ST. LUKE'S COMMUNITY SERVICES

CONTRACT NUMBER: 05DSS3701YF

ESG SHARE OF CONTRACT: \$ 52,856

BUDGET PERIOD: 07/01/05 - 06/30/06

DESCRIPTION OF FUNDED SERVICES:

Two emergency housing program and family housing program provide emergency shelter facilities and child care to individuals and families who are homeless.

NUMBER OF CLIENTS SERVED (unduplicated count): 121

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: NEW OPPORTUNITIES FOR WATERBURY, INC.

CONTRACT NUMBER: 05DSS3701TO

ESG SHARE OF CONTRACT: \$ 71,204

BUDGET PERIOD: 07/01/05 - 06/30/06

DESCRIPTION OF FUNDED SERVICES:

New Opportunities, Inc. provided decent, safe, and sanitary temporary shelter and case management services to homeless at Shelter Now, 43 St. Casimer Dr. Meriden, CT. Shelter Now is opened 24 hours/365 days per year serving homeless men, women, and women with minor children.

NUMBER OF CLIENTS SERVED (unduplicated count): 531

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: IMMACULATE CONCEPTION SHELTER AND HOUSING

CONTRACT NUMBER: 05DSS3701NV

ESG SHARE OF CONTRACT: \$ 26,288

BUDGET PERIOD: 07/01/05 – 06/30/06

DESCRIPTION OF FUNDED SERVICES:

The program provides the following supportive services to homeless clients:

- Emergency shelter facilities
- Outreach
- Soup kitchen/ meals
- Employment
- Homeless prevention
- Drop-in Center
- Alcohol/drug program
- HIV/AIDS services
- Health/Mental health services...

NUMBER OF CLIENTS SERVED (unduplicated count): 625

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: OPEN HEARTH ASSOCIATION

CONTRACT NUMBER: 05DSS3701UI

ESG SHARE OF CONTRACT: \$ 34,088

BUDGET PERIOD: 07/01/05 – 06/30/06

DESCRIPTION OF FUNDED SERVICES:

Provide emergency shelters for homeless men 18 years old or older.

NUMBER OF CLIENTS SERVED(unduplicated count): 211

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: YMCA

CONTRACTOR NUMBER: 05DSS3701DM

ESG SHARE OF CONTRACT: \$ 77,269

BUDGET PERIOD: 7/01/05 – 6/30/06

DESCRIPTION OF FUNDED SERVICES:

The Families in Transition Emergency Shelter Program provides temporary housing for homeless families for 60 - 90 days. Families meet with a case manager (*bilingual services available*) within 48 hours after admission. At this meeting, the families' needs are assessed and an action plan is devised. The action plan contains attainable goals the families can accomplish in getting on their way to self sufficiency. Families continue to meet with case managers on a weekly basis, at that time the action plan is revisited and families are provided with any referrals needed to community agencies for services such as childcare, employment services, food, educational services and other means of housing via transitional housing, housing authorities, permanent apartments etc. Throughout a family's shelter stay in-services such as parenting, weekly house meetings and health workshops are held.

MEMBER OF CLIENTS SERVED (unduplicated count): 438

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Life Haven, Inc.
CONTRACT NUMBER: 05DSS3701PX
ESG SHARE OF CONTRACT: \$49,883
BUDGET PERIOD: 07/01/05 - 6/30/2006

DESCRIPTION OF FUNDED SERVICES:

This program provides 40 emergency shelter beds for pregnant women and women with children who are homeless.

Other services provided include case management services, three meals a day and other basic needs, referral to resources in the community to assist their clients on addressing their needs, assistance with transportation when necessary, workshops, and other activities and services based on individual needs. It also provides childcare.

NUMBER OF CLIENTS SERVED (unduplicated count) 193

ADDITIONAL COMMENTS: N/A

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Operation Hope
CONTRACT NUMBER: 05DSS3701UJ
ESG SHARE OF CONTRACT: \$24,440
BUDGET PERIOD: 07/01/05 - 6/30/2006

DESCRIPTION OF FUNDED SERVICES:

The program provided 31 emergency shelter beds for individuals and families who are homeless.

Services provided included case management services, three meals a day, shower facilities and other basic needs, referral to resources in the community to assist their clients on addressing their needs for medical mental health substance abuse, etc. assistance with transportation when necessary, and other services.

Case management services included developing action plans, assisting clients to increase their self-reliance and getting ready for permanent housing.

NUMBER OF CLIENTS SERVED (unduplicated count) 171

ADDITIONAL COMMENTS: N/A

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Combined Parishes Action Committee.

CONTRACT NUMBER: 05DSS3701EN

ESG SHARE OF CONTRACT: \$24,988

BUDGET PERIOD: 07/01/05 - 6/30/2006

DESCRIPTION OF FUNDED SERVICES:

This program provides 28 emergency shelter beds for single adults and families, who are homeless. The program opens 24 hours a day, 365 days a year.

Comprehensive case management services are provided to all residents, including working with other service providers to assist residents with their individual needs including substance abuse treatment, mental health treatment, counseling, etc.),

The program also provides two meals a day, shower facilities and other basic services.

NUMBER OF CLIENTS SERVED (unduplicated count) 197

ADDITIONAL COMMENTS: N/A

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Manchester Area Conference of Churches

CONTRACT NUMBER: 05DSS3701QP

ESG SHARE OF CONTRACT: \$32897

BUDGET PERIOD: 07/01/05 - 6/30/2006

DESCRIPTION OF FUNDED SERVICES:

This program provides 40 emergency shelter beds for individuals who are homeless.

The program provides case management services, three meals a day and other basic needs, referral to resources in the community to assist their clients on addressing their needs, assistance with transportation when necessary, workshops and other activities and services according to the specific needs of clients.

NUMBER OF CLIENTS SERVED (unduplicated count) 519

ADDITIONAL COMMENTS: N/A

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: St. Vincent DePaul Society of Waterbury, Inc.

CONTRACT NUMBER: 05DSS3701YJ

ESG SHARE OF CONTRACT: \$80,740

BUDGET PERIOD: 07/01/03 - 6/30/2004

DESCRIPTION OF FUNDED SERVICES:

This program provides 105 emergency shelter beds for individuals and families who are homeless. The program opens 24 hours a day, 365 days a year for families.

The program provides case management services, and referral to resources in the community to assist their clients on addressing their needs. Clients receive two meals a day, assistance with transportation, and other basic needs.

NUMBER OF CLIENTS SERVED (unduplicated count) 932

ADDITIONAL COMMENTS: N/A

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: TRI-TOWN SHELTER SERVICES, INC.

CONTRACT NUMBER: 05DSS3702AO

ESG SHARE OF CONTRACT: \$26,267

BUDGET PERIOD: 07/01/05 - 6/30/2006

DESCRIPTION OF FUNDED SERVICES:

Provided 15 emergency shelter beds for families with children and single adults. Services provided included case management services, assessment of clients needs, referral to and coordination with off-site services such as substance abuse, mental health, medical, legal, etc., assistance with accessing financial services, provision of basic toiletries and transportation assistance.

Also workgroups are provided in areas such as nutrition, legal issues, health, parents/children topics, basic needs and others as appropriate.

The program made available kitchen facilities for three meals a day.

NUMBER OF CLIENTS SERVED (unduplicated count) 151
individuals

ADDITIONAL COMMENTS: N/A

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Family and Children's AID, Inc.

CONTRACT NUMBER: 05DSS3701JU

ESG SHARE OF CONTRACT: \$36,779

BUDGET PERIOD: 07/01/05 - 6/30/2006

DESCRIPTION OF FUNDED SERVICES:

The program provided 16 emergency shelter beds for families who are homeless.

Other services provided included case management services, three meals a day and other basic needs, referral to resources in the community to assist their clients on addressing their needs, assistance with transportation when necessary, workshops, and other activities and services based on individual needs.

Case management services included developing action plans, and assisting clients to getting ready for permanent housing.

NUMBER OF CLIENTS SERVED (unduplicated count) 21

ADDITIONAL COMMENTS: N/A

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Area Congregations Together, Inc.

CONTRACT NUMBER: 05DSS3701BE

ESG SHARE OF CONTRACT: \$35,482

BUDGET PERIOD: 07/01/05 - 6/30/2006

DESCRIPTION OF FUNDED SERVICES:

This program provided 36 emergency shelter beds for single adults and families, who are homeless. The program opened 24 hours a day, 365 days a year.

Other services included comprehensive case management services, laundry facilities, three meals a day, utilization of a strong network of community resources where clients are referred to address individual/family needs as necessary.

NUMBER OF CLIENTS SERVED (unduplicated count) 257

ADDITIONAL COMMENTS: N/A

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: American Red Cross Middlesex Central CT Chapter

CONTRACT NUMBER: 05DSS3701RW

ESG SHARE OF CONTRACT: \$34,157

BUDGET PERIOD: 07/01/05 - 6/30/2006

DESCRIPTION OF FUNDED SERVICES:

This program provides 42 emergency shelter beds for families who are homeless. The program opens 24 hours a day, 365 days a year.

Other services include case management, referral to resources in the community to assist families on addressing their needs including finding housing, kitchen facilities, .

NUMBER OF CLIENTS SERVED (unduplicated count) 100

ADDITIONAL COMMENTS: N/A

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Shelter for the Homeless.

CONTRACT NUMBER: 05DSS3701XE

ESG SHARE OF CONTRACT: \$61,176

BUDGET PERIOD: 07/01/05 - 6/30/2006

DESCRIPTION OF FUNDED SERVICES:

The program provides 67 emergency shelter beds for single adults who are homeless.

Other services provided include case management services, two meals a day and other basic needs, referral to resources in the community to assist their clients on addressing their needs, assistance with transportation when necessary, workshops, an employment skills program, a mental health program, an alcohol and drug program and other activities and services based on individual needs.

Case management services include developing action plans, and assisting clients on becoming ready for permanent housing.

NUMBER OF CLIENTS SERVED (unduplicated count) 566

ADDITIONAL COMMENTS: N/A

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: St. Vincent DePaul Society of Bristol, Inc.

CONTRACT NUMBER: 05DSS3701YK

ESG SHARE OF CONTRACT: \$17,757

BUDGET PERIOD: 07/01/05 - 6/30/2006

DESCRIPTION OF FUNDED SERVICES:

This program provides 25 emergency shelter beds for individuals and families who are homeless. The program opens 24 hours a day, 365 days a year for families.

The program provides case management services, including assessment of needs, action plans, and referral to resources in the community to assist clients in addressing their needs. Clients receive three meals a day, assistance with transportation, and other basic needs.

NUMBER OF CLIENTS SERVED (unduplicated count) 302

ADDITIONAL COMMENTS: N/A

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: **FRIENDSHIP SERVICE CENTER OF NEW BRITAIN**

CONTRACT NUMBER: **05DSS3701KQ**

ESG SHARE OF CONTRACT: **\$33,666**

BUDGET PERIOD: **07/01/05 – 06/30/06**

DESCRIPTION OF FUNDED SERVICES:

Provides 22 emergency beds for homeless single adults 18 years of age and over and 15 emergency shelter beds for homeless families with heads of households 18 years of age and over. The program provides services 24 hours a day, 7 days a week, 365 days a year.

Services provided include: three meals a day, laundry, basic toiletries, clothing, transportation assistance, housing services, case management including intake assessments of needs and development of case action plans, referrals to substance abuse treatment, mental health counseling, health services, parenting classes, money management, educational and vocational services as well as other services.

House meetings and workshops conducted to address concerns and meet the needs of the client.

NUMBER OF CLIENTS SERVED (unduplicated count): **363**

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: SOUTH PARK INN, INC.

CONTRACT NUMBER: 05DSS3701XM

ESG SHARE OF CONTRACT: \$76,628

BUDGET PERIOD: 07/01/05 - 6/30/20056

DESCRIPTION OF FUNDED SERVICES:

This program provides 85 emergency shelter beds for single adults men and women, and families who are homeless. The program opens for families 24 hours a day, 365 days a year.

Support services provided include assistance with housing needs, job counseling, assistance accessing any appropriate programs (substance abuse treatment, mental health treatment, counseling, etc.), assistance obtaining any appropriate entitlements and other services to address any special and individual needs of the clients.

The program also provided breakfast, lunch, as needed, dinner, shower facilities and other basic services. On-site activities include support groups, health education and basic medical assistance.

NUMBER OF CLIENTS SERVED (unduplicated count) 1659

ADDITIONAL COMMENTS: N/A

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: REGIONAL NETWORK OF PROGRAMS

CONTRACT NUMBER: 05DSS3701VY

ESG SHARE OF CONTRACT: \$48,183

BUDGET PERIOD: 07/01/05 to 06/30/06

DESCRIPTION OF FUNDED SERVICES:

Prospect House, a division of Regional Network of Programs, Inc. provides decent, safe and sanitary shelter, meals, laundry services, comprehensive case management support and specialized life skills training to homeless adults.

Comprehensive case management services include, but are not limited to: intake, screening and assessment, client-centered, recovery-based service plan development, daily planning, relapse prevention, access to appropriate behavioral health treatment modalities, crisis intervention, transportation assistance, case conferencing, acquisition of entitlements, on-site medical and psychiatric services, on-site AA, NA community support groups, cultural diversity celebrations, community mapping and networking, inspirational/spiritual presentations, resident contingency management and exploration of housing options.

Specialized life skills training curriculum includes: budgeting, resume building, interviewing techniques, job readiness training, employment stand-up clinics, successful housing, time management, anger management, self esteem, community resources, housekeeping skills, housing discrimination, medication compliance, health and wellness seminars, HIV/AIDS and harm reduction support groups, coping and communication skills, stress management and basic computer skills training.

NUMBER OF CLIENTS SERVED (unduplicated count): **610**

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Community Renewal Team, Inc.

CONTRACT NUMBER: 05DSS3701EW

ESG SHARE OF CONTRACT: \$20,011

BUDGET PERIOD: 07/01/05 - 6/30/2006

DESCRIPTION OF FUNDED SERVICES:

This program provides 40 emergency shelter beds for families with children and single adults, men and women, who are homeless. The program opens 24 hours a day, 365 days a year.

The program provides food, showers, case management services and referral to resources in the community to assist families on addressing their needs including finding housing.

NUMBER OF CLIENTS SERVED (unduplicated count) 431

ADDITIONAL COMMENTS: N/A

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: NORWALK EMERGENCY SHELTER, INC.

CONTRACT NUMBER: 05DSS3701UC

ESG SHARE OF CONTRACT: \$54,695

BUDGET PERIOD: 07/01/05 – 6/30/06

DESCRIPTION OF FUNDED SERVICES:

During this reporting period July 1, 2005 to June 30, 2006, through Norwalk Emergency Shelter, Inc.'s (NES) Manna House Soup Kitchen over 137,588 meals were served to homeless individuals and families, while over 132,134 meals were distributed from its food pantry to the working poor. The Shelter's outreach successes included its staff in collaboration with Norwalk Police Officials traveling throughout the community to various areas where the homeless are known to congregate, to encourage the destitute into the Shelter for life-improving services. Other NES accomplishments included providing Case Management Services to around 3,109 men, women, and families; 6,119 articles of clothing to needy community residents; and furniture to 32 low-income earning families. NES' Housing Coordinator successfully assisted over 21 families to obtain and retain affordable and appropriate housing. Furthermore NES' thirteen-apartment complex, 2-family house, and permanent supportive housing units were used to provide affordable dwellings to impoverished individuals and families.

NUMBER OF CLIENTS SERVED (unduplicated count): 842

ADDITIONAL COMMENTS: None.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: MY SISTERS' PLACE, INC.

CONTRACT NUMBER: 05DSS3701SQ

ESG SHARE OF CONTRACT: \$35,843

BUDGER PERIOD: 07/01/05 – 06/30/06

DESCRIPTION OF SERVICES:

My Sisters' Place, Inc. Emergency Shelter provides twenty-four hour emergency shelter and case management services to women and children who are homeless or at risk of homelessness. Sixteen (16) beds accommodate those in need. The client is assured an initial stay of thirty days (30) with the possibility of being granted extensions to meet goals. Shelter serves three meals a day and also provides housing services such as housing search and housing referrals. Case management services include: Referral services, advocacy, short-term supportive counseling on such issues as substance abuse and treatment, education and job training needs, self-esteem, readiness for permanent housing, parenting skills, etc. My Sisters' Place staff also provides the following support: Intake, assessment of individual needs and development of action plan with each client; nutrition and health education, provision of basic toiletries, and transportation assistance in the form of tokens, house meetings and weekly empowerment/life skills groups.

NUMBER OF CLIENTS SERVED (unduplicated count): 181 unduplicated

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: THAMES VALLEY COUNCIL FOR COMMUNITY ACTION, INC.

CONTRACTOR NUMBER: 05DSS3701ZK

ESG SHARE OF CONTRACT: \$72,681

BUDGET PERIOD: 07/01/05-06/30/06

DESCRIPTION OF FUNDED SERVICES:

The TVCCA Shelter for Homeless Families is a 45-bed facility serving families with a least one minor child. The shelter provides a home and hope to families in crisis. There are three meals per day plus snacks served to residents. There is a Client Service Coordinator on staff to assist residents with any concerns, from the search for permanent housing to registering their children in school. Residents are assisted with housing searches, obtaining furniture, enrolling children in Head Start and signing up for other benefits such as the WIC program. There is a group of Foster Grandparents who visit the shelter each day to provide role models for young mothers and to lend a sympathetic ear to anyone in need. There is also a Birth to Three parenting class at the shelter. Clients attend weekly residents' meeting to discuss any issues concerning shelter life. In collaboration with the Connecticut Department of Mental Health and Addiction Services, a mental health case manager visits the shelter twice a week, once for individual interviews and once to run groups for all shelter residents.

The primary objective of the shelter is to provide emergency housing and food on a 24 hour-per-day basis. Shelter users primarily come from towns in New London and Windham Counties. Personal health items are provided as well as necessary clothing to enable clients to maintain basic personal hygiene. There are laundry facilities at the shelter. The shelter is 100% accessible.

NUMBER OF CLIENTS SERVED: (unduplicated count): 258

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: COLUMBUS HOUSE, INC.

CONTRACT NUMBER: 05DSS3701EM

ESG SHARE OF CONTRACT: \$ 41,092

BUDGET PERIOD: 07/01/05 - 06/30/06

DESCRIPTION OF FUNDED SERVICES:

Emergency Shelter Services:

- provide 31 beds daily
- provide 2 meals daily to residents
- provide Case Management services
- provide day time activities to empower residents in their search for housing and becoming self-sufficient (assessments, Action Plans, Groups, Transportation, House meeting)

NUMBER OF CLIENTS SERVED (unduplicated count):

463

ADDITIONAL COMMENTS:

Columbus House served an additional 250 homeless individuals. These individuals slept on cots. Over 95% of these individuals were women.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

Administered and prepared by the DSS

HOPWA Executive Summary
SFY 2006

Attachment

Part 1-A

This is the State of Connecticut's 2006 Executive Summary for Housing Opportunities for Persons with AIDS.

1. Date of Executive Summary update: 8/25/2006
2. Grantee Name: Department of Social Services
3. Grant Type: Formula
4. Grant Selection: Continuing
5. Grantee and Community Profile

As a lead agency for the provision of housing assistance and supportive services to Persons with AIDS and their families, the State of Connecticut Department of Social Services (DSS) administers Connecticut's HOPWA formula grant.

DSS works collaboratively with the CT AIDS Resource Coalition (CARC) that receives a DSS contract to provide technical assistance to all services providers and to perform a "Standards of Care" Review, a coordinated effort between DSS staff representatives and the staff of CARC. With the partnership of CARC and the local providers, DSS is able to meet its goal of providing quality supportive housing to persons with HIV/AIDS in the State of Connecticut.

In administering its \$4.6 billion dollar agency budget, DSS allocated a total of \$4,168,255 Federal and State funds for the provision of housing assistance and supportive services to persons with HIV/AIDS and their families

In FFY 2005 Department of Social Services received \$242,000 in Federal Housing Opportunities for Persons with AIDS (HOPWA) funds for the program year, which covered the time period from July 1, 2005 to June 30, 2006. It is a "balance of state" program that served 47 persons with HIV/AIDS and their families through agreements between DSS and two non-profit organizations located in the Eastern Connecticut.

6. Formula Program Accomplishments

DSS and CARC carried out the following activities during the State Fiscal Year 2006:

- Two service providers located in the Eastern Connecticut provide HOPWA funded housing assistance services.

- They operated scattered-site apartments and community residences with a range of supportive services.
- In SFY 2006, forty two (42) persons living with HIV/AIDS along with an additional five (5) family members received housing assistance.
- During the reporting period, DSS and its subcontractors provided tenant-based rental assistance to 22 households and facility-based housing assistance to 20 households.

7. Program Partners

The following non-profit organizations are located in the Eastern Connecticut:

7a. Alliance for Living

- Michael Rosenkrantz, Executive Director
- Alliance.for.living@snet.net
- 154 Broad Street, New London, CT. 06320
- (860) 447-0884 and Fax # (860) 447-3226
- www.allianceforliving.org
- Total HOPWA subcontract amount: \$78,335.00
- Is the contractor:
 - a non-profit organization? – Yes
 - a faith-based organization? - No

7 b. Perception Programs

- Linda Mastrianni, Executive Director
- 1003 Main Street, Willimantic, CT 06226
- (860) 450-7122 and Fax # (860) 450-7127
- www.perceptionprograms.org
- Total HOPWA subcontract amount: \$160,115.00
- Is the contractor:
 - a non-profit organization? – Yes
 - a faith-based organization? - No

DSS allocated funds to the two (2) agencies that fall into "balance of state" for rental assistance, case management, life management, operation costs, administration cost and daily support services.

Part 1-B Consolidated/Action Plan Goals and Objectives

Goal 1/Objective 1:

- Each subcontractor, who also provides supportive AIDS housing, is expected to provide an acceptable level of quality support services, in addition to an acceptable occupancy rate in their housing program. The level of acceptability for DSS is set by the outcome measures, which vary from 80% to 100%.

- Each program is thoroughly audited once a year by an outside contractor hired by CARC. This half- day audit is comprised of 22 standards covering Health and Safety, Client Intake and Services, Administration, Occupancy Rates, Confidentiality, Case Management Services. A score of 80% or higher is considered a passing score.
- The SFY 2006 evaluation was completed. The Alliance for Living has a score of 99.5% and the Perception Programs/Omega maintains 100%.

Goal 8/Objective 1&2:

- DSS encourages programs that fall into “balance of state”, to seek additional federal funding for loss of funds due to EMA realignment.
- The HOPWA programs served 47 people including 42 persons with HIV/AIDS and 5 family members.

Part 1-C

Barriers:

- The two contractors continue to have difficulty placing residents in housing due to lack of affordable housing stock in area.
- People living with AIDS need help with housing but they have a difficult time finding landlords who are willing to work with clients of subsidized housing.
- There is a loss of funds due to EMA realignment.
- HOPWA 30% formula is an economic burden for many/all supportive programs.

Trends of services:

- Case managers working at the HOPWA programs, are trained to provide case management services and to work with persons with substance abuse problems. Also employment is becoming an important component of the services offered to persons living with HIV/AIDS.



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER)

Measuring Performance Outcomes

OMB Number 2506-0133 Expiration Date 07/31/2007

This report is for use by HOPWA formula grantees to provide for annual information on the accomplishments of the projects in providing housing assistance for low-income persons living with HIV/AIDS and their families. This information is also covered under the Consolidated Plan Management Process (CPMP) report, which includes Narrative Responses and Performance Charts on information that grantees must provide under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 36 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 72 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number

HOPWA Formula Grantee Annual Reporting – Measuring Performance Outcomes in the CAPER Narrative and Charts

(OMB Number 2506-0133 Expiration Date 07/31/2007)

Overview

In this Consolidated Annual Performance and Evaluation Report (CAPER) edition, the U.S. Department of Housing and Urban Development is emphasizing grantee performance and the use of client outcome measures in demonstrating program effectiveness. Toward this end, the HOPWA CAPER elements for formula grant recipients have been revised to incorporate new performance measure reporting requirements. These are designed to help grantees and project sponsors aggregate results from the use of HOPWA resources: (1) to provide housing assistance as the new annual output measure; and (2) to collect client information demonstrating the outcome for improved housing stability for this special needs population.

HOPWA grantees must submit a CAPER on the activities undertaken during the program year in coordination with the use of the other Consolidated Plan resources. In addition to the integration of this information in the standard report, HOPWA specific information is discussed in this form, along with the HOPWA summary data charts. HOPWA grantees are required to use the Integrated Disbursement Information System (IDIS) to provide complete annual performance information on the use of program and other funds. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites and related number of units of housing, along with information on HOPWA beneficiaries (which must include racial and ethnic data on program participants). Such information is used for program monitoring and evaluation purposes and for reporting on accomplishments. CAPER data must reflect a summary of the performance data that is entered into IDIS for that same program year, for example, on the HOPWA activities reported under the program's series 31 matrix codes.

Instructions: Within 90 days after the end of each program year, the information in this package must be submitted to the CPD director in the grantee's State or Area HUD Office, with one copy submitted to the HOPWA Program Office, Office of HIV/AIDS Housing, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW Washington, D.C. 20410.

To report progress under these general and HOPWA specific requirements, the grantee may integrate the HOPWA elements in their standard CAPER report or establish a HOPWA-specific narrative by completing the following information. These elements are also found in the optional Consolidated Plan Management Process tool (CPMP), which is available for use in planning and reporting on Consolidated Plan activities:

Part 1: HOPWA Executive Summary. Provide an executive summary (1-3 pages) and a specific objectives narrative which address the following:

A. Grantee and Community Overview (Web summary).

A brief description of the grant organization, the area of service, the name of program contact(s), and a broad overview of the range/type of housing activities, along with information on each sponsor by name, main project site by zip code and related organization information.

B. Annual Performance under the Action Plan.

1. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

2. Evaluate the progress in meeting the project's objectives for providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

3. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

4. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan. Report the number of stewardship units of housing which have been created through acquisition, rehabilitation or new construction with any HOPWA funds.

5. Describe any other accomplishments recognized in the community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

C. Barriers or Trends Overview.

1. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

2. Describe any expected trends facing the community in meeting the needs of persons living with HIV/AIDS, and provide any other information important in providing services to persons with HIV/AIDS.

3. Note any evaluation, studies, or other assessments of the HOPWA program available to the public.

Part 2: Accomplishment Data – (Web summary information).

1. Complete and submit CAPER Performance Chart 1 Planned Goals and Chart 2 Actual Performance;

2. Complete and submit CAPER Performance Chart 3 Housing Stability Outcomes.

Note: in connection with this CAPER, similar information must be entered and submitted in IDIS. Use the IDIS MA04 screen actual accomplishment data to compare results with proposed accomplishment data for (1) all active HOPWA activities and (2) activities completed in the most recent program year; and enter and submit into the related HOPWA accomplishment IDIS screens accomplishment data for (1) each active HOPWA activity and (2) activities completed in the most recent program year.

CAPER Explanation: The attached charts are to be used in connection with the grantee narrative and performance assessment portion of the CAPER. Under that annual report, grantees address their actions and report on performance with the use of federal and other funds during the operating year. Grantees of HOPWA funding are required in the CAPER's narrative to explain how the HOPWA-related activities address strategic plan objectives and to evaluate progress in providing affordable housing and addressing

the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing, including persons living with HIV/AIDS and their families. Grantees must complete and submit the attached charts as required under the Part 2: Accomplishment Data section.

Performance Charts 1 Planned Goals and 2 Actual Performance are integrated and will help illustrate progress in leveraging resources by providing a means to report on the grantee's progress in obtaining "other" public and private resources that address needs identified in the plan. The HOPWA section of the CAPER also requires that grantees provide a narrative with information on what other resources were used in conjunction with HOPWA-funded activities. These charts provide a method to illustrate this use of other resources in addressing the housing needs of persons living with HIV/AIDS and their families and the supportive services provided.

Performance Chart 3 uses client outcome measures to demonstrate program effectiveness. The HOPWA program's overall outcome is that assisted households have been enabled to better maintain a stable living environment in housing that is safe, decent, and sanitary, and to reduce the risks of homelessness, and improve access to HIV treatment and other health care increases through the use of annual resources with the goal that this reaches 80 percent by 2008.

Goal is the planned scope of the HOPWA activity and related program budget measuring the number of households to be assisted or units of housing in facilities, along with its funding.

Actual is the performance accomplished during the grantee operating year, including activities undertaken by all project sponsors using HOPWA funds under this program.

Non-Facility based Housing Assistance: All HOPWA Housing expenditures for the current operating year to support tenant-based rental assistance or short-term, rent, mortgage, and utility assistance.

Tenant-based Rental Assistance (TBRA) means a form of on-going rental housing subsidy for the individual or household, such as tenant-based rental assistance payments or other units that may be leased by the client, in which the amount is determined based in part on household incomes and rent costs. Project-based costs should be counted in the operation costs category.

Short-term Rent, Mortgage and Utility payments (STRMU) means a limited subsidy or payments subject to the limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments within a 21 week period).

Facility-based Housing Assistance: All HOPWA Housing expenditures for the current operating year to support facilities including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, and other housing facilities approved by HUD, and supportive services only facilities.

Units in facilities supported with operating costs means the facility units and costs for leasing, maintaining or operating the housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling; transitional housing, project-based rental assistance and leasing costs should be counted in this category as well as costs for minor repairs or other maintenance costs, costs for security, operations, insurance, utilities, furnishings, equipment, supplies, other incidental costs in providing housing to clients in these units. Supportive service costs associated with counseling programs, skills development, etc. should **not** be counted as

housing costs. (These costs are captured under supportive service costs.)

Units in facilities developed with capital costs and placed in service during the program year means units and costs for the development or renovation of a housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling, in which costs for acquisition of the unit, new construction or conversion, substantial or non-substantial rehabilitation of the unit were expended during the period and the number of units reported were used by clients for some part of this period.

Units in facilities being developed with capital costs but not yet opened means units and costs for the development or renovation of a housing facility were expended during the period BUT the units were still in development and not yet used by clients during the period. Please do not report "planned" units for which no capital costs or related pre-development costs were incurred.

Stewardship Units means those units developed with HOPWA but no longer have current operation or other housing costs. Report information as the units remain subject to the three- or ten-year use agreements.

Housing Assistance Total means the non-duplicated number of households receiving housing subsidies and the units of housing in facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or other funds during this operating year.

Amount of Non-HOPWA Funds means the amount of funds that were expended during the reporting period from non-HOPWA sources that are under the control of the Grantee or sponsors in dedicating assistance to this client population. Please only count other leveraged funds or other assistance that is directly connected to the HOPWA or community HIV/AIDS housing program in providing housing assistance or other support or services, to the degree that this practicable.

TOTAL by type of housing assistance/services means the non-duplicated number of units of housing (by type of housing) that were dedicated to persons living with HIV/AIDS and their families or services provided and that were supported with HOPWA and other funds, during this operating year.

Output Assessed: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome Assessed: The HOPWA-assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, and to reduce the risks of homelessness, and improve access to HIV treatment and other health care increases through the use of annual resources with the goal that this is achieved for at least 80 percent of clients by 2008.

Grassroots organization: The term grassroots organization means the organization is headquartered in the local community where it provides services; it has a social services budget of \$300,000 or less annually; and it has six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rent costs.

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report – Measuring Project Performance

Grantee Name	DEPARTMENT OF SOCIAL SERVICES
Grant Reporting Period	_07 / _01 / _2005_ to _06 / _30 / _2006_

PART 1-A. Executive Summary.

Please provide a 1-3 page narrative that includes major initiatives and highlights that were proposed and executed throughout the first year. Also list the project sponsors, and their primary HOPWA project location by zip code. Check other information below if applicable.

Program Year 1 CAPER Executive Summary:

See Attachment

General Project Sponsor Information (for each project sponsor):

Project Sponsor Agency Name			
Name & Title of Contact at Project Sponsor Agency			
Email Address			
Business Address			
City, State, Zip			
Phone (include area code)		Fax Number (include area code)	
Website			
Total HOPWA Subcontract Amount for this organization			
Primary Service or Site Information: Project Zip Code(s)			
Is the sponsor a nonprofit organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		

1-B. Program Year 1 CAPER Specific HOPWA Objectives -- Annual Performance under the Action Plan:

See Attachment

1-C. Program Year 1 CAPER Specific HOPWA Objectives -- Barriers or Trends Overview:

See Attachment

PART 2: Accomplishments Data - CAPER Chart 1 (planned goal) and Chart 2 (actual)

Instructions: Please enter the performance information for all activities during the operating year in the following chart. Generally, the grantee’s operating year and Consolidated Plan year are the same. Output performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local and private funds for the purposes of providing housing assistance or residential support to persons living with HIV/AIDS and their families. Note that the number of households reported, receiving support from HOPWA funds must be the same as reported in the annual year-end IDIS data.

	HOPWA Performance Charts 1 (planned goal) and 2 (actual)				Funding		
	HOPWA Assistance		Non-HOPWA		e.	f.	g.
	a.	b.	c.	d.			
	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
1. Tenant-based Rental Assistance		22				25738	
2. Units in facilities supported with operating costs: <u>Number of households supported</u>		20				77958	
3. Units in facilities developed with capital funds and placed in service during the program year: <u>Number of households supported</u>							
4. Short-term Rent, Mortgage and Utility payments							
Housing Development (Construction and Stewardship of facility based housing)	Output Units						
5. Units in facilities being developed with capital funding but not yet opened (show units of housing planned)							
6. Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to 3- or 10- year use agreements							
7. Adjustment to eliminate duplication (i.e., moving between types of housing)							
Total unduplicated number of households/units of housing assisted		42					
Supportive Services	Output Households						
8. i) Supportive Services in conjunction with <u>HOPWA</u> housing activities ¹						11410	
ii) Supportive Services <u>NOT</u> in conjunction with <u>HOPWA</u> housing activities ²						4	
9. Adjustment to eliminate duplication							
Total Supportive Services						11410	
						4	
Housing Placement Assistance³							
10. Housing Information Services							
11. Permanent Housing Placement Services							
Total Housing Placement Assistance							
Housing Development, Administration, and Management Services							
12. Resource Identification to establish, coordinate and develop housing assistance resources							
13. Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)						7260	
14. Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)						16940	
Total costs for program year					24200	24200	

1. Supportive Services in conjunction with HOPWA Housing Assistance: if money is spent on case management and employment training, outcomes must be reported in Access to Care and Support (See Chart 4-a).
 2. Supportive Services NOT in conjunction with HOPWA Housing Assistance: if money is spent on case management and employment training, outcomes must be reported in Access to Care and Support (See Chart 4 -c).
 3. Housing Placement Activities: if money is spent on housing placement activities in conjunction with HOPWA Housing Assistance, outcomes must be reported in Access to Care and Support (See Chart 4-a); if not in conjunction with HOPWA Housing Assistance, outcomes must be reported in Access to Care and Support (See Chart 4-c).

3. Instructions on HOPWA CAPER Chart 3 on Measuring Housing Stability Outcomes:

Please enter in column 1 the total number of eligible households that received the types of housing assistance specified. In column 2, enter the number of eligible households continuing to participate in each specified type of assistance (which might involve a temporary absence of not more than 90 days for treatment purposes, with an intent to return). In column 3, enter the number of households within each specified type of housing assistance who left the program during the program year by destination. If a household fractured during the program year, report only on the destination of the individual that made the household HOPWA eligible. Please refer to the destination codes that appear below this table for reviewing the stability housing outcomes.

Type of Housing Assistance	[1] Total Number of Households Receiving HOPWA Assistance	[2] Number of Households Continuing	[3] Number of Exited Households Component and Destination
Tenant-based Rental Assistance	22	19	1 (Emergency Shelter) =
			2 (Temporary Housing) =
			3 (Private Housing) = 1
			4 (Other HOPWA) =
			5 (Other Subsidy) = 1
			6 (Institution) =
			7 (Jail/Prison) =
			8 (Disconnected) =
			9 (Death) = 1
Facility-based Housing Assistance	20	10	1 (Emergency Shelter) =
			2 (Temporary Housing) =
			3 (Private Housing) = 8
			4 (Other HOPWA) =
			5 (Other Subsidy) =
			6 (Institution) =
			7 (Jail/Prison) = 1
			8 (Disconnected) =
			9 (Death) = 1
Short-term Housing Assistance	Total Number of Households Receiving HOPWA Assistance	Of the Total number Households Receiving STRMU Assistance this operating year	Status of STRMU Assisted Households at the End of Operating Year
Short-term Rent, Mortgage, and Utility Assistance		What number of those households received STRMU Assistance in the prior operating year: <input data-bbox="867 1381 951 1423" type="text"/>	1 (Emergency Shelter) =
			2 (Temporary Housing) =
			3 (Private Housing)* =
			4 (Other HOPWA) =
			5 (Other Subsidy) =
			6 (Institution) =
			7 (Jail/Prison) =
			8 (Disconnected) =
			9 (Death) =
		What number of those households received STRMU Assistance in the two (2) prior operating years (ago): <input data-bbox="867 1570 951 1612" type="text"/>	

4. HOPWA Outcomes on Access to Care and Support.

a. Support in conjunction with HOPWA-funded Housing Assistance. Please report on the access to care and support for households receiving case management, employment training, and/or housing placement assistance (ONLY) that is in conjunction with HOPWA-funded housing assistance only (See Part 2, item 8-i, 10 and 11). Report on the household status at program entry (or beginning of operating year for households continuing from previous year) and program exit (or end of operating year for households continuing services in the following operating year), if eligible individual living with HIV/AIDS accessed services.

Category of Services Accessed	Number of Households receiving HOPWA Housing Assistance		Number of jobs that included health benefits
	At Entry or Continuing	At Exit or Continuing	
i. Has a housing plan for maintaining or establishing stable on-going residency	42	29	
ii. Had contact with a case manager/benefit counselor at least once in the last three months (or consistent with the schedule specified in their individualized service plan)	42	30	
iii. Had contact with a primary health care provider at least once in the last three months (or consistent with the schedule specified in their individualized service plan)	42	40	
iv. Had medical insurance coverage or medical assistance	34	42	
v. Obtained an income-producing job created by this project sponsor during the year		0	0
vi. Obtained an income-producing job outside this agency during the year		9	2

b. Income. Report the household monthly income of households receiving case management, employment training, and/or housing placement assistance (ONLY) that is in conjunction with HOPWA-funded housing assistance (See Chart 2, box 9 i).

	A. Monthly Household Income at Entry or Residents continuing from prior Year End	Number of Households
i.	No income	10
ii.	\$1-150	
iii.	\$151 - \$250	1
iv.	\$251- \$500	1
v.	\$501 - \$1,000	28
vi.	\$1001- \$1500	2
vii.	\$1501- \$2000	
viii.	\$2001 +	

	B. Monthly Household Income at Exit/End of Year	Number of Households
i.	No income	8
ii.	\$1-150	
iii.	\$151 - \$250	
iv.	\$251- \$500	2
v.	\$501 - \$1,000	25
vi.	\$1001- \$1500	5
vii.	\$1501- \$2000	2
viii.	\$2001 +	

C. Support NOT in conjunction with HOPWA-funded Housing Assistance. Please report on the access to care and support only for households receiving case management, employment training, and/or housing placement assistance (ONLY) that is not in conjunction with HOPWA-funded housing assistance (See Part 2, item 8-ii, 10 and 11). Report on the household status at program entry (or beginning of operating year for households continuing from previous year) and program exit (or end of operating year for households continuing services in the following operating year), if eligible individual living with HIV/AIDS accessed services.

Category of Services Accessed	Number of Households receiving HOPWA Housing Assistance		Number of jobs that included health benefits
	At Entry or Continuing	At Exit or Continuing	
i. Has a housing plan for maintaining or establishing stable on-going residency			
ii. Had contact with a case manager/benefit counselor at least once in the last three months (or consistent with the schedule specified in their individualized service plan)			
iii. Had contact with a primary health care provider at least once in the last three months (or consistent with the schedule specified in their individualized service plan)			
iv. Had medical insurance coverage or medical assistance			
v. Obtained an income-producing job created by this project sponsor during the year			
vi. Obtained an income-producing job outside this agency during the year			

5. Appendix

Worksheet on Determining HOPWA Housing Stability Outcomes.

This chart is designed to help you access program results based on the information reported above.

Type of Housing Assistance	Number in stable housing	Number in unstable situations	Percent Stable/total
Tenant-based Rental Assistance (TBRA)	(# remaining in program plus 3+4+5+6=#)	(1+2+7+8=#)	
Facility-based Housing Assistance	(# remaining in program plus 3+4+5+6=#)	(1+2+7+8=#)	
Short-term Rent, Mortgage, and Utility Assistance (STRMU)	(3+4+5+6=#)	(1+2+7+8=#)	
Total HOPWA Housing Assistance			
Prior Year Results			

Background on HOPWA Housing Stability Codes

Short-term Housing

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, and temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center). * *STRMU assistance is considered short-term housing assistance. Refer to outcome indicators below to correctly categorize households. STRMU is considered unstable, if there is a reasonable expectation that additional support is needed.*

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility, hospital).

Life Events

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

STRMU assistance: **Stable Housing** is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain private housing arrangements (as this is a time-limited form of housing support) as shown as items: 3, 4, 5, and 6. **Unstable Situations** is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year. Report under items 1, 2, 7, and 8.

Tenant-based Rental Assistance: **Stable Housing** is the sum of the number of clients who (i) remain in the housing and (ii) those who left the assistance as shown as items: 3, 4, 5, and 6. **Unstable Situations** is the sum of numbers reported under items 1, 2, 7, and 8.

Facility-based forms of housing assistance: **Stable Housing** is the sum of the number of clients who (i) remain in the housing and (ii) those who left the assistance as shown as items: 3, 4, 5, and 6. **Unstable Situations** is the sum of numbers reported under items 1, 2, 7, and 8.

Prior Year Results. As a baseline for assessment purposes, please indicate information of this nature collected in the prior performance year (if available) and compare these numbers and percentages to the current year assessment.

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PERFORMANCE MEASUREMENT

PERFORMANCE MEASUREMENT

This section of the PER contains results and explanation for the 2005-2006-program year “proposed” accomplishments as presented in the 2005-2006 Action Plan. The accomplishments proposed were based on a one-year timeframe of the Performance Measurement System outlined in the ConPlan. The 2005-06 program year did not include HUD’s new Outcome Performance Measurement System as it was not in effect at that time.

The matrix that follows this narrative outlines the proposed 2005-06 accomplishments for all four programs. Each goal/objective is followed by a result and or explanation based on activity that took place during the program year. DECD has considered only new projects, those that were funded during the program year, towards meeting the proposed accomplishments. Each of these projects will need to be tracked and reported on until completion to ascertain the actual goals that are accomplished.

After the matrix there are four separate charts. The first two correlate with the matrix. They contain a listing of the projects that were contracted during the program year for the HOME and SC/CDBG program. Proposed accomplishments are attributed to each project. Additionally, the last two columns identify the goals and objectives met. The next two charts identify HOME and SC/CDBG projects closed out during the program year. Again accomplishments are provided for each project.

DECD has made progress towards meeting many of the goals and objectives contained in our ConPlan. We have begun addressing some of the needs behind the goals/objectives during the first reporting year of our five-year planning document. Of the seventeen accomplishments proposed for the 2005-06-program year; thirteen were partially or fully addressed, three were exceeded and five were not accomplished. For those proposed accomplishments where no activity was noted, most often it is because DECD did not receive applications for these activities. This is inherent to the “open” application process under which both the HOME and SC/CDBG program are administered.

Below is a description of the ConPlan Performance Measurement System

The Performance Outcome Measurement System associated with the ConPlan includes goals, objectives, outcome measures and indicators (outputs). It has three overarching program objectives under which all SC/CDBG, HOME, ESG and HOPWA program activities, outcome indicators and measures will be grouped. They are as follows:

- 1. Encouraging Homeownership**
 - Improve the ability of low and moderate-income residents to access homeownership opportunities.

2. Expanding the Supply of Quality Affordable Housing

- Preserve and increase the supply of quality affordable housing available to all low and moderate-income households, and help identify and develop available resources to assist in the development of housing.
- Improve the ability of low and moderate-income residents to access rental housing opportunities.
- Assist in addressing the shelter, housing, and service needs of the homeless poor and others with special needs.

3. Revitalizing Communities

- Provide communities with assistance to undertake economic development initiatives.
- Provide assistance to help communities undertake community infrastructure, facility, and service projects affecting public health, safety and welfare.

These three objectives incorporate the statutory objectives for the SC/CDBG, HOME, ESG and HOPWA programs. Grouping the program activities in this way allows Connecticut to report on its progress toward meeting the overall objectives of the aforementioned programs in a simplified and comprehensive manner. In some cases, activities will fall under more than one program objective, depending upon the purpose/type of the program.

Each specific objective has been assigned one or more measures designed to clearly identify whether or not that objective has been met. (See Section XI “Performance Measurements” Goals & Objectives Matrix of the ConPlan for specific measures). As mentioned above, a goal will be considered successfully fulfilled if the majority of its associated specific objectives have been accomplished and, as such, the success or failure in meeting a goal’s specific objectives acts as the metric for measuring the state’s performance in meeting the plan’s goals.

The ConPlan’s overarching goals will be considered successfully fulfilled if the majority of their associated goals has been accomplished and, as such, the success or failure in meeting the goals associated with each overarching goal acts as the metric for measuring the state’s performance in meeting the plan’s overarching goals.

The statutory goals of the four programs will be considered successfully fulfilled if the overarching goals of the ConPlan have been accomplished and, as such, the success or failure in meeting the overarching goals of the plan acts as the metric for measuring the state’s performance in meeting the statutory goals of the four programs.

A graphic illustration of the objective and goal linkages, and outcome measures and indicators is located in Section XI “Performance Measurements” Goals & Objectives Matrix of the ConPlan.

Development of Specific Objectives and Proposed Accomplishments

The specific objectives and proposed accomplishments described in Section IX “Strategic Plan” of the ConPlan were derived from a thorough review of the various needs within the state, a review of the resources available to address those needs, an assessment of the capacity of the state, local jurisdictions, housing authorities and private and not-for-profit organizations to meet those needs, and through a review of the state’s historic achievements in meeting those needs in the past and the costs associated with those achievements.

Prioritization of Funding and Need

The ConPlan recognizes that the housing and community development needs of the state are many, while the resources to address these issues are limited. As such, this plan attempts to maximize all available state and federal resources by focusing the state’s efforts.

Only those issues deemed to be a high priority to the state have been identified in this plan. All other issues are, by default, deemed to be a lower priority in terms of funding attention.

There are 12 goals outlined in the ConPlan. The goals, listed below, are presented in numeric order for the purpose of identification. Their position within this list does not denote a specific ranking – as all are considered of equal priority. These goals are as follows:

- Goal 1:** **Supportive Housing** - Develop and implement strategies and solutions to address the problem of homelessness through the utilization of supportive housing.

- Goal 2:** **Home Ownership** - Improve the ability of low and moderate-income residents to access home ownership opportunities.

- Goal 3:** **Rental Housing Supply** - Preserve and increase the supply of quality affordable housing available to low and moderate-income households.

- Goal 4:** **Rental Housing Opportunities** - Improve the ability of low and moderate-income residents to access rental housing opportunities.

- Goal 5:** **Affordable Housing Planning** - Help identify and develop available resources to assist in the development of housing.

- Goal 6:** **Fair Housing** - Empower upward mobility for low and moderate-income residents through fair housing.

- Goal 7:** **Homelessness** - Address the shelter, housing and service needs of the homeless poor and others with special needs.

Goal 8: Special Needs - Address the housing and service needs of those populations defined as having special needs:

- Elderly and Frail Elderly
- Persons with Disabilities
- Persons with HIV/Aids and Their Families
- Persons with Substance Abuse Issues
- Persons Recently De-Incarcerated

Goal 9: Lead Paint and Hazardous Materials - Support the removal of lead-based paint and other hazardous materials in existing housing.

Goal 10: Public Housing Residents - Facilitate homeownership opportunities for public housing residents.

Goal 11: Non-Housing: Economic Development - Provide communities with assistance to undertake economic development initiatives.

Goal 12: Non-Housing: Infrastructure and Public Facilities - Provide assistance to undertake improvements to the community infrastructure, and construct or rehabilitate public facilities projects affecting public health, safety and welfare of low and moderate-income residents.

Objectives, Accomplishments and Measures

Each goal is followed by specific objectives (objectives are either specific actions to be taken or specific milestones to be achieved). A corresponding proposed accomplishment follows each of these objectives. The accomplishments are designed to serve as the metric that will gauge the performance of the state in meeting the objectives and ultimately the goal to which they relate.

Basis For Assigning Priority

Each objective and accomplishment also has a proposed funding source (or sources), a population and geographic target, and a priority rating. Each objective is supported by a brief discussion of the need/basis for assigning the priority and of obstacles to meeting underserved needs summarized from the Needs Assessment and Housing Market Analysis sections of the ConPlan.

Priority ratings were established after a thorough examination of Connecticut's housing and community development needs and the state's current and historical housing market. (See Needs Assessment and Housing Market Analysis sections of the ConPlan). Based on the state's review of all relevant and available data, specific issues were selected and run through an internal screening at the Departments of Economic and Community Development and Social Services. Issues chosen to be assigned high priority funding status within this plan were selected based on three overarching factors: (1) the issue's relative demonstrated need (as identified in the needs assessment), (2) the availability of

other funds to address the need and (3) the eligibility criteria of each of the four federal programs governed by this plan.

High Priority Needs And Funding

As stated above, only those issues deemed to be a high priority to the state have been identified in the ConPlan. All other issues are, by default, deemed to be a lower priority in terms of federal funding attention.

This does not exclude the state from funding lower priority projects. The high priority designation serves to emphasize to the public, the areas in which the state will concentrate its efforts over the next five years, in terms of housing and community development. Further, it defines where the state will focus its usage of the federal funds accessed through the four state administered federal programs governed by this plan.

A proposed project that addresses a high priority need is not guaranteed funding based solely on the fact that it will address a high priority need. All projects funded by the state must be financially and logistically feasible as well as meet all of the eligibility criteria of the proposed funding source. When two or more projects are competing for funding dollars (all things being equal), the project addressing the high priority need will be given funding preference.

Note: for the purposes of this plan, “Other Funds” include all available state, federal or private funds other than those allocated to the state under the SC/CDBG, ESG, HOME and HOPWA programs.

2005-2006 GOALS & OBJECTIVES MATRIX

GOAL 1 **SUPPORTIVE HOUSING** - Develop and implement strategies and solutions to address the problem of homelessness through the utilization of supportive housing.

B. PRODUCTION – SUPPORTIVE HOUSING						
Proposed Funding	Objective	Output	Performance Measure	Goal		
ESG & State \$	1 Increase the number of permanent supportive housing opportunities available to homeless households or those at risk of becoming homeless, particularly those with special needs by providing financing for renovation of existing buildings.	1 Create 350-500 new supportive housing units over the next 5 years	1 Number of supportive housing units created	70 - 100 units		
			2 Was the goal of 350-500 new supportive housing units achieved - Yes or No			

GOAL 1B. Objective 1, Accomplishment:
No Emergency Shelter Grant (ESG) funds were used for this activity.

C. SERVICE DELIVERY – SUPPORTIVE HOUSING						
Proposed Funding	Objective	Output	Performance Measure	Goal		
HOPWA & State \$	1 Evaluate the appropriate method or vehicle to introduce supportive services into existing housing units.	1 Evaluate the appropriate method or vehicle to introduce supportive services into existing housing units over the next 5 years.	1 Evaluation completed - Yes or No			

C. SERVICE DELIVERY – SUPPORTIVE HOUSING

Proposed Funding	Objective	Output	Performance Measure	Goal
HOPWA & State \$		<p>2 DMR will provide environmental modifications to make homes accessible to people who need environmental modifications so that they can continue living in their family home.</p>	<p>1 Number of environmental modifications made</p> <p>2 Number of families served</p>	

GOAL 1C. Objective 1, Accomplishment:

- Each subcontractor, who also provides supportive AIDS housing, is expected to provide an acceptable level of quality support services, in addition to an acceptable occupancy rate in their housing program. The level of acceptability for DSS is set by the outcome measures, which vary from 880% to 100%.
- Each program is thoroughly audited once a year by an outside contractor hired by CARC. This half-day audit is comprised of 22 standards covering Health and Safety, Client Intake and Services, Administration, Occupancy Rates, Confidentiality, Case Management Services. A score of 80% or higher is considered a passing score.
- The SFY 2006 evaluation was completed. The Alliance for Living has a score of 99.5% and the Perception Programs/Omega maintains 100%.

GOAL 2 HOMEOWNERSHIP- Improve the ability of low and moderate income residents to access homeownership opportunities

A. PRODUCTION OF NEW UNITS - SINGLE FAMILY

Proposed Funding	Objective	Output	Performance Measure	Goal
HOME/ADDI	1 Under the HOME/ADDI program, support local efforts to develop appropriate homeownership housing to make better use of limited urban land.	1 Support 25 homeownership units of in urban areas each year.	1 Number of homeownership units created	25 units

GOAL 2A. Objective 1, Accomplishment:
 The HOME program through its American Dream Downpayment Assistance Initiative (ADDI) will be used to support homeowner opportunities for low and moderate-income residents in multiple urban areas. Specifically four projects were funded which will provide access for approximately 102 units for homeownership opportunities in Hartford County, Fairfield County, New Haven, Waterbury and New London. Housing Counseling will also be provided.

HOME & Other	2 Promote and support mixed-income developments in areas that currently under-serve low and moderate-income households.	1 Give preference to 1 mixed-income 1 project creating at least 10 units of housing each year in areas that currently under-serve low and moderate-income households.	1 Was preference given to at least 1 mixed-income infill project - Yes or No	1 project and 10 units
			2 Number of mixed-income infill units created	

GOAL 2A. Objective 2, Accomplishment:
 No applications for HOME funding were received for this type of activity. The HOME program funded one project for home owner rehab to do accessibility renovations.

B. REHABILITATION OF EXISTING UNITS - SINGLE FAMILY

Proposed Funding	Objective	Output	Performance Measure	Goal
SC/CDBG HOME	1 Support the moderate rehabilitation of existing single-family homes (a single family home is defined as a 1 to 4 unit owner occupied residential structure).	1 Support 4 single-family moderate rehabilitation projects each year	1 Number of single-family moderate rehabilitation projects completed each year	4 Projects
			2 Number of single-family units rehabbed each year	
			3 Was the goal of 4 single-family moderate rehabilitation projects each year achieved - Yes of No	

GOAL 2B. Objective 1, Accomplishment:
 The SC/CDBG program funded nine Homeowner rehabilitation projects affecting approximately 115 units in the following towns; Bethany, Enfield, Middlefield, New Hartford, Plymouth, Roxbury, Wethersfield and Woodbridge.

GOAL 3 RENTAL HOUSING SUPPLY - Preserve and increase the supply of quality affordable housing available to low- and moderate-income households.

A. PRODUCTION OF NEW UNITS - MULTIFAMILY RENTAL

Proposed Funding	Objective	Output	Performance Measure	Goal
HOME	1 Promote and support mixed-income developments in areas that currently under-serve low and moderate-income households.	1 Produce 30 units of new multifamily housing in suburban towns each year.	1 Number of new multifamily housing units created in suburban towns each year	30 units

GOAL 3 **RENTAL HOUSING SUPPLY** - Preserve and increase the supply of quality affordable housing available to low- and moderate-income households.

A. PRODUCTION OF NEW UNITS - MULTIFAMILY RENTAL

Proposed Funding	Objective	Output	Performance Measure	Goal
			2 Did the number of new multifamily housing units created in suburban towns each year fall within the targeted range - Yes or No	

GOAL 3A. Objective 1, Accomplishment:
 No applications for HOME funding were received for the New Construction of Multifamily Rental units to be located in suburban towns.

B. REHABILITATION OF EXISTING UNITS - MULTIFAMILY RENTAL

Proposed Funding	Objective	Output	Performance Measure	Goal
SC/CDBG	1 Invest in the maintenance and preservation of existing publicly-assisted rental housing stock to preserve it as a long-term resource.	1 Preserve 100 rental units statewide each year.	1 Number of existing publicly-assisted rental units preserved	100 units
			2 Was the target of 100 units per year achieved - Yes or No	

GOAL 3B. Objective 1, Accomplishment:
 The SC/CDBG program funded three projects to rehabilitate 48 Multi family, publicly assisted rental units in Salisbury, Sharon, and Washington.

B. REHABILITATION OF EXISTING UNITS - MULTIFAMILY RENTAL					
Proposed Funding	Objective	Output	Performance Measure	Goal	
HOME	2 Provide favorable loan terms for multifamily housing and mixed-use properties.	1 Fund up to 5 projects to create 20 units each year.	1 Average term and interest rate for loans for multifamily housing and mixed-use properties projects. 2 Was the average term and interest rate for loans for multifamily housing and mixed-use properties projects below market - Yes or No 3 Number of multifamily housing and mixed-use properties projects funded 4 Number of multifamily housing and mixed-use properties units created each year 5 Were five or more multifamily housing and mixed-use properties projects funded annually and was the goal of 100 units per year achieved - Yes or No	Up to 5 projects and 20 units	

GOAL 3 B. Objective 2, Accomplishment:

No applications for HOME funding were received for the rehabilitation of multifamily rental housing that included mixed- use properties. However, one HOME application was funded that provided a favorable term for the rehabilitation of approximately 50 multi- family Rental units in the Brick Hollow Neighborhood of Hartford. The favorable loan terms included 2.2% loan for 30 years, deferred Principal and interest.

GOAL 5 AFFORDABLE HOUSING PLANNING- Help identify and develop available resources to assist in the development of housing.

Proposed Funding	Objective	Output	Performance Measure	Goal
SC/CDBG & Other	1 Encourage Regional Planning Organizations and municipalities to: 1) study regional housing cost patterns and zoning practices; 2) establish regional plans to address and promote affordable fair-share housing and inclusionary housing policies that provide choice across income levels, proximity to employment and 3) promote greater opportunity to develop income diverse neighborhoods in urban and suburban areas.	1 Complete 5 regional studies over the next 5 years.	1 Number of regional studies completed	1 Study
			2 Was a regional study completed - Yes or No	

GOAL 5. Objective 1, Accomplishment:

SC/CDBG funding was used to fund the development of two Regional Studies, both have been drafted but are not yet completed. The studies are for the Litchfield Hills and the North East Regions of Connecticut.

GOAL 6 FAIR HOUSING - Empower upward mobility for low- and moderate-income residents through fair housing.

Proposed Funding	Objective	Output	Performance Measure	Goal
HOME, SC/CDBG & Other	1 Support fair housing education and outreach activities and actions to address illegal discrimination.	1 Increase the collaboration on fair housing issues between the state, housing providers and fair housing advocacy groups.	1 Number of fair housing collaborations between the state, housing providers and fair housing advocacy groups	

GOAL 6 Objective 1, Accomplishment:
 - During the program year, DECD staff and applicants received Fair housing Training conducted by HUD staff.
 - DECD was a sponsoring agency for the annual state conferences for local housing authorities and non-profit organizations where fair housing training was part of the conference agenda.
 - Fair Housing and Civil Rights training for DECD staff and its program applicants is scheduled for dates in October and November 2006

HOME, SC/CDBG & Other	2 State will update its Analysis of Impediments to Fair Housing.	1 Complete update of the Analysis of Impediments to Fair Housing by end of year 2 of the plan.	1 Was the AI completed by the end of the 2nd year of the plan - Yes or No	
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GOAL 6. Objective 2, Accomplishment:
 The HOME and SC/CDBG program was used to fund the update of the statewide Analysis of Impediments to Fair Housing. The document was completed during the program year.

GOAL 7**HOMELESSNESS** - Address the shelter, housing and service needs of the homeless poor and others with special needs.**COORDINATION AND PLANNING**

Proposed Funding	Objective	Output	Performance Measure	Goal
ESG & Other	1 Expand homeless prevention services, follow-up services and increase transitional services throughout the system.	1 Utilize the Beyond Shelter Program, administered by the DSS, to reduce the reoccurrence of homelessness by assisting families who are leaving homeless shelters and transitional living programs to achieve housing stability by providing support services.	1 Number of homelessness reoccurrences among DSS assisted families leaving shelters and transitional living programs	
			2 Was the number of reoccurrences reduced - Yes or No	
		2 Maintain state-funded Eviction Prevention Program that assists families and individuals to remain in permanent housing.	1 Dollars committed to the Eviction Prevention Program	
			2 Was the funding level maintained - Yes or No	

GOAL 7, Objective 1: Accomplishments

Homeless prevention services are expanded by utilizing the Beyond Shelter Programs which provide coordination services to newly housed families and their landlords in order to prevent another cycle of homelessness.

GOAL 8 **SPECIAL NEEDS** - Address the housing and service needs of those populations defined as having special needs:

D. Persons With HIV/Aids And Their Families				
Proposed Funding	Objective	Output	Performance Measure	Goal
HOPWA & Other	1 Continue to fund existing HIV/AIDS programs.	1 Seek additional federal funding for existing HIV/AIDS programs	1 Was additional funding sought - Yes or No	
			2 What additional federal funding was sought	
		2 Increase access to supportive housing services for people living with HIV/AIDS and increase number of clients from 170 to 255 over five years.	1 Number of people accessing supportive housing services	
			2 Year over year change in number of people accessing supportive housing services	17 people
			3 Did the number of people accessing supportive housing services increase - Yes or No	

D. Persons With HIV/Aids And Their Families				
Proposed Funding	Objective	Output	Performance Measure	Goal
HOPWA & Other	2 Assess the effectiveness of supportive housing programs for people living with HIV/AIDS periodically through the use of performance measures and on-going mechanisms to track consumer preferences and needs.	1 Continue to evaluate AIDS/HIV supportive housing programs at least once a year.	1 Was the program annually evaluated - Yes or No	

GOAL 8D. Objective 1&2, Accomplishment:
 - DSS encourages programs that fall into “balance of state”, to seek additional federal funding for loss of funds due to EMA realignment.
 - The HOPWA programs served 47 people including 42 persons with HIV/AIDS and 5 family members.

GOAL 9 LEAD PAINT AND HAZARDOUS MATERIALS - Support the removal of lead-based paint and other hazardous materials in existing housing.

Proposed Funding	Objective	Output	Performance Measure	Goal
SC/CDBG, HOME & Other	1 Support the removal of lead-based paint and other hazardous materials in existing housing through paint testing and risk assessments in accordance with the final lead safe housing rule - Title X of the Lead-based Paint Hazard Reduction Act of 1992 (24 CFR Pt 35).	1 Support up to 3 housing rehabilitation projects per year with the goal of making 20 units per year lead safe.	1 Number of housing lead-safe rehab projects per year	3 projects and 20 units

Proposed Funding	Objective	Output	Performance Measure	Goal
			2	Number of housing units made lead-safe per year
			3	Was the goal of up to 3 housing rehab projects per year and 20 units per year achieved - Yes or No

GOAL 9. Objective 1, Accomplishment:
 No HOME or SC/CDBG applications were received for this type of activity.

GOAL 11 NON-HOUSING: ECONOMIC DEVELOPMENT - Provide communities with assistance to undertake economic development initiatives.

Proposed Funding	Objective	Output	Performance Measure	Goal	
SC/CDBG & Other	1 Offer expanded economic opportunities including job creation and retention through the establishment, stabilization and expansion of small businesses (including Micro-enterprises) and the provision of public services concerned with employment.	1 Support at least one Economic Development Project with the creation of up to 15 jobs per year (8 of which will be for low and moderate income persons).	1	Number of economic development projects funded under the CDBG program annually	Provide training to grantees in support of towns efforts to establish E.D. projects
			2	Number of jobs created by economic development projects funded under the CDBG program annually	

Proposed Funding	Objective	Output	Performance Measure	Goal
			3	Percent of jobs created by economic development projects funded under the CDBG program annually benefiting low and moderate income persons

GOAL 11. Objective 1, Accomplishment:

No SC/CDBG applications were received for this activity. However, a one and a half day training was conducted specifically on Economic Development (ED). This training was for DECD staff as well as applicants, it included an updated ED handbook, a review of requirements and how to submit an ED Application.

GOAL 12 NON-HOUSING: INFRASTRUCTURE & PUBLIC FACILITIES - Provide assistance to undertake improvements to the community infrastructure, and construct or rehabilitate public facilities projects affecting public health, safety and welfare of low- and moderate-income residents.

Proposed Funding	Objective	Output	Performance Measure	Goal
SC/CDBG & Other	1 Support the upgrading of existing infrastructure within areas where the majority of residents are of low- and moderate-income.	1 Support up to 3 infrastructure projects per year to include reconstruction of streets, sidewalks, water lines, and drainage problems in predominately low and moderate-income areas.	1 Number of infrastructure conducted projects per year	3 projects

Proposed Funding	Objective	Output	Performance Measure	Goal
			2	Was the goal of 3 infrastructure projects per year achieved - Yes or No

GOAL 12. Objective 1, Accomplishment:
 The SC/CDBG program funded three Public Facility, Infrastructure projects that will serve approximately 1,887 people. These projects are located in Killingly, Ledyard and Windsor.

SC/CDBG & Other	2	Support the construction and/or rehabilitation and/or expansion of existing public facilities that primarily serve low and moderate-income persons, including but not limited to: senior centers, homeless shelters, battered women shelters, daycare centers, and efforts to meet the needs of the physically handicapped population by supporting projects designed to make current facilities accessible or to provide new-handicapped accessible facilities.	1	Support up to 5 public facilities projects per year.	1	Number of public facilities projects conducted per year	5 projects
			2	Was the goal of 5 public facilities projects per year achieved - Yes or No			

GOAL 12. Objective 2, Accomplishment:
 The SC/CDBG program funded twelve Public Facility projects that will serve approximately 26,585 people. These projects are located in; Bethel, Bridgewater, Columbia, Coventry, Cromwell, Lebanon, Naugatuck, Old Saybrook, Oxford, Southbury, Trumbull and Wolcott.

HOME Program Projects Contracted *during Program Year: 7/1/2005 to 6/30/2006

Recipient Name	Project Name and Number	Project Location	Project Description	Total Estimated Project Cost	Proposed DECD Investment	Proposed Funding Type	Year Funded From	Activity	Unit Type	Home Units	Goal	Objective
Pathways Vision, Inc.	Pathways Vision HM0405701	Greenwich	Supportive Housing For Mentally Handicapped.	\$2,133,724	\$535,000	Grant	2004	NC	Rental	10		
Braun Investments LLC	Brick Hollow HM0406402	Hartford	Rehab 50 Rental Units In The Frog Hollow Neighborhood.	\$10,599,801	\$3,612,000	Loan	2004	REHAB	Rental	50	3B	2
Christian Activities Council	Addi--Urban Suburban Affordables HM0517003	Hartford County	Down payment Assistance/Housing Counseling	\$330,442	\$330,442	Grant	2004	DHA	HO	27	2A	1
NHS of CT, Inc.	Addi - NHS of CT, Inc. HM0517001	New Haven Waterbury	Down payment Assistance/Housing Counseling In New Haven And Waterbury Areas	\$383,028	\$391,328	Grant	2004	DHA	HO	25	2A	1
New Haven, City of	Casa Familia HM0509303	New Haven	New Construction 30 Units Family Rental Housing. Grand families.	\$7,339,728	\$1,050,000	Grant	2005	NC	Rental	11		
House New London LLC	Addi-House New London HM0517002	New London	Down payment Assistance/Housing counseling to First Time Buyers	\$370,442	\$330,442	Grant	2004	DHA	HO	30	2A	1
Housing Development Fund, Inc.	Addi-Housing Development Fund HM0517004	Stamford Fairfield County	Financial Support For Down payment Assistance/Housing Counseling In Fairfield County	\$330,442	\$330,442	Grant	2004	DHA	HO	20	2A	1
AHEPA National Housing Corp.	Ahepa 58-Ii Apartments HM0515901	Wethersfield	New Construction 42 Units Elderly Housing In Wethersfield.	\$7,267,400	\$1,890,000	Grant	2004	NC	Rental	42		

HOME Program Projects Contracted *during Program Year: 7/1/2005 to 6/30/2006

Recipient Name	Project Name and Number	Project Location	Project Description	Total Estimated Project Cost	Proposed DECD Investment	Proposed Funding Type	Year Funded From	Activity	Unit Type	Home Units	Goal	Objective
Corp. for Independent Living	Loans And Grants For Accessibility Program HM0506402	Statewide	Provides Funds To Applicants To Make Accessibility Renovations To Home	\$1,500,000	\$1,500,000	Grant	2005	REHAB	HO	70	2B	1

9 Projects were funded, a total of \$9,787,654 was awarded and 285 units will be newly constructed or rehabilitated.

*** For the HOME Program, the term "Contracted" is defined as the date the Assistance Agreement was executed by the Attorney General.**

Key:

- NC = New Construction
- HO = Homeownership
- DHA = Downpayment Housing Assistance

SC/CDBG Program Projects Contracted* during Program Year: 7/1/2005 to 6/30/2006

Recipient/ Location Project#	Project Description	Grant Awarded	Year Funded From	Activity	# Units	HO/ Rental	NC/ Rehab	# People DPA	# People Housing Counsel	Public Hous- ing	Multi- family Elderly	# People	#Job Created/ Retained	Goal	Objective
Andover SC0500102	Hop River Elderly Housing Rehab.	\$250,000	2004	PH Mod	24	Rental	Rehab			X	E				
Ashford SC0600301	Town managed Food Bank	\$50,000	2005	PS								61			
Bethany SC0600801	Town-wide housing rehab	\$300,000	2005	HR	10	HO	Rehab							2B	1
Bethel SC0600901	Bethel South Street Firestation ADA Improvements	\$500,000	2005	PF ADA			Rehab					1,775		12	2
Bridgewater SX0501601	Senior Center Renovation/ Addition	\$500,000	2004	PF			R/ NC					360		12	2
Columbia SC0603001	ADA improvements to Town Hall	\$380,000	2005	PF ADA			Rehab					605		12	2
Coventry SC0603201	Senior Center Expansion	\$750,000	2005	PF			R/ NC					1,191		12	2
Cromwell SC0503301	ADA Improvement to Municipal building	\$325,000	2004	PF			Rehab					1,565		12	2
Enfield SC0504901	Housing Rehabilitation Program	\$300,000	2004	HR	12	HO	Rehab							2B	1
Griswold SC0605801	Debris/Hazadous Materials Removal	\$350,000	2005	Clear- ance Demo S&B								0			
Killingly SC0606901	Replace Heating System at Maple Court Elderly Housing	\$600,000	2005	PH Mod	80	Rental	Rehab			X	E				
Killingly SC0506901	Upgraded Water Street infrastructure	\$500,000	2004	PF I								1,032		12	1
Lebanon SC0607101	Senior Center Expansion	\$750,000	2005	PF			R/ NC					803		12	2
Ledyard SC0507201	Ledyard Village Water System emergency upgrade	\$650,000	2004	PF I								102		12	1

SC/CDBG Program Projects Contracted* during Program Year: 7/1/2005 to 6/30/2006

Recipient/ Location Project#	Project Description	Grant Awarded	Year Funded From	Activity	# Units	HO/ Rental	NC/ Rehab	# People DPA	# People Housing Counsel	Public Hous- ing	Multi- family Elderly	# People	#Job Created/ Retained	Goal	Objective
Litchfield SC0507401	Phase II acquisition of a lot for affordable housing.	\$121,000	2004	Land Acq/ NC Housing	1	HO	NC								
Middlefield SC0608201	Housing Rehab Program	\$300,000	2005	HR	12	HO	Rehab							2B	1
Naugatuck SC0608801	ADA Improvements to YMCA	\$600,000	2005	PF ADA			Rehab					4,700		12	2
New Hartford SC0509201	Town-Wide Housing Rehab	\$300,000	2004	HR	12	HO	Rehab							2B	1
Old Saybrook SC0510601	Community Center ADA	\$310,000	2004	PF ADA			Rehab					1,144		12	2
Oxford SC0510801	Construction of Senior Center	\$750,000	2004	PF			NC					1,018		12	2
Plainfield SC0510902	Increased Police Services	\$300,000	2004	PS								14,442			
Plymouth SC0511101	Town Wide Hous. Rehab Program	\$300,000	2004	HR	12	HO	Rehab							2B	1
Pomfret SC0511201	Planning only	\$50,000	2004	Planning											
Preston SC0611401	Rehab 40 units HA Sr. Housing	\$800,000	2005	PH Mod	40	Rental	Rehab			X	E				
Redding SC0611701	Clearance and demolition of 3 bldgs to eliminate hazdz materials.	\$600,000	2005	Clear- ance Demo S&B								0			
Roxbury SC0612001	Multi-jurisdictional Housing Rehab- Roxbury & Woodbury	\$300,000	2005	HR	12	HO	Rehab							2B	1
Salisbury SC0612201	Sarum Village Rental Housing renovations	\$550,000	2005	PH Mod	16	Rental	Rehab			X	MF			3B	1

SC/CDBG Program Projects Contracted* during Program Year: 7/1/2005 to 6/30/2006

Recipient/ Location Project#	Project Description	Grant Awarded	Year Funded From	Activity	# Units	HO/ Rental	NC/ Rehab	# People DPA	# People Housing Counsel	Public Hous- ing	Multi- family Elderly	# People	#Job Created/ Retained	Goal	Objective
Sharon SC0612501	Low/Mod Housing requires funds for water distribution system	\$575,000	2005	PH Mod	20	Rental	Rehab			X	MF			3B	1
Southbury SC0513001	Construction of new senior center	\$600,000	2004	PF			NC					4,075		12	2
Tolland SC0514201	Housing Rehabilitation Program	\$475,000	2004	HR	15	HO	Rehab							2B	1
Trumbull SC0614401	Renovation/ Improvement to existing Senior Center	\$600,000	2005	PF			Rehab					6,807		12	2
Washington SC0615001	Rehab of dodge Farms family rental housing	\$440,000	2005	PH Mod	14	Rental	Rehab			X	MF			3B	1
Wethersfield SC0515901	Town-Wide residential rehab	\$400,000	2004	HR	15	HO	Rehab							2B	1
Windsor SC0516401	Reconstruction of Pleasant Street	\$600,000	2004	PF I								753		12	1
Wolcott SC0616601	Municipal ADA Improvement Town Hall, Library, Sen. Ctr.	\$150,000	2005	PF ADA			Rehab					1,912		12	2
Woodbridge SC0616701	Town-Wide Housing Rehab Program	\$300,000	2005	HR	15	HO	Rehab							2B	1
Woodstock SC0616901	Expansion and rehabilitation of Elderly units	\$800,000	2005	PH Mod	24	Rental	Rehab			X	E				

37 Projects were funded and a total of \$16,426,000 in grant funds was awarded. 333 units will be rehabed and 42,345 people will be served.

* For the SC/CDBG Program, the term "Contracted" is defined as the date of the award letter.

Key:

SC/CDBG Program Projects Contracted* during Program Year: 7/1/2005 to 6/30/2006

Recipint/ Location Project#	Project Description	Grant Awarded	Year Funded From	Activity	# Units	HO/ Rental	NC/ Rehab	# People DPA	# People Housing Counsel	Public Hous- ing	Multi- family Elderly	# People	#Job Created/ Retained	Goal	Objective
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PH/Mod = Public Housing Modernization
 PS = Public Services
 HR = Housing Rehabilitation
 PF/ADA = Public Facility/ American Disability Act
 S&B = Slum and Blight
 PHI = Public Facility Infrastructure
 PF = Public Faciltity
 NC = New Construction
 HO = Homeownership
 E = Elderly
 MF = Multi-Family

HOME Program Projects Closed Out* during Program Year: 7/1/2005 to 6/30/2006

Recipient Name	Project Name and Number	Project Location	Project Description	Total Estimated Project Cost	Proposed DECD Investment	Proposed Funding Type	Year Funded From	Activity	Unit Type	Home Units
Artspace Bridgeport LP	Bridgeport Artspace/Sterling Market Lofts HM0401501	Bridgeport	Rehab Of Read's Dept Store Into 61 Units Of Rental Artist Housing (F)	\$700,000	\$700,000	Loan	2003	REHAB	Rental	9
Augustana Homes East Bpt., Inc	Bishop Curtis Homes Project HM0401502	Bridgeport	The Rehabilitation Of A Former School Into 48 Units Of Elderly Housing	\$4,172,587	\$202,842	Grant	2004	REHAB	Rental	48
Hartford, City of	St. Monica's - Phase 2 HM1999-25	Hartford	Infrastructure In Exchange For 10 Home Units Of A 28 Unit Project	\$1,132,540	\$1,132,540	Grant	1999	NC	HO	10
Sheldon Oak Central, Inc.	Ida B. Wells HM2002-69	Hartford	New Construction Of A 40 Unit Elderly Complex	\$685,000	\$685,000	Loan	2002	NC	Rental	40
Steponaitis, Lous	Hope House HM2001-25	Waterbury	Rehab Of Building Into 9 Units Of Supportive Housing (F)	\$199,000	\$199,000	Grant	2001	REHAB	Rental	9
Laurel Commons Housing L P	Laurel Commons Elderly Housing HM0416201	Winsted	Development Of 44 Units Of Elderly Housing	\$2,133,844	\$2,133,844	Loan	2003	NC/R	Rental	44

*** For the HOME Program , the term "Closed Out" is defined as the date the project was transferred to COPS for asset management.**

Key:

- NC = New Construction
- HO = Homeownership
- DHA = Downpayment Housing Assistance

SC/CDBG Program Projects Closed Out* during Program Year: 7/1/2005 to 6/30/2006

Recipient/ Location	Project #	Project Description	Grant Awarded	Year Funded From	Activity	# Units	Type Rental/ HO	NC/ Rehab	# People DPA	# People HC	Public Housing	MF/ Elderly	# People	# Jobs
Ansonia	SC2001-29	Create units of Affordable Housing	\$596,999	2001	PF	23	Rental	Rehab						
Ashford	SC2002-23	Housing Rehabilitation	\$250,000	2002	HR	9	HO	Rehab						
Beacon Falls	SC2000-25	Housing Rehabilitation	\$124,020	2000	HR	8	HO	Rehab						
Colchester	SC2001-30	Housing Authority Rehabilitation	\$500,000	2001	PH Mod	74	Rental	Rehab			X	E		
Colebrook	SC2002-78	Senior Van	\$121,999	2002	PS								603	
Coventry	SC2001-31	Housing Rehabilitation	\$500,000	2001	HR	21	HO	Rehab						
Coventry	SC2002-24	Road Work	\$500,000	2002	PF/ I								31	
Coventry	SC2002-60	Kenyon Mills Historic Preservation	\$500,000	2002	Clear- ance S&B			Rehab					0	
Danielson	SC0406901	Sidewalks	\$500,000	2003	PF/ I								5,831	
Derby	SC2002-27	Housing Rehabilitation	\$365,408	2002	HR	16	HO	Rehab						
East Haddam	SC2002-79	Senior Center	\$325,000	2002	PF								1,073	
East Windsor	SC2001-33	Senior Housing Rehabilitation	\$450,000	2001	PH Mod	43	Rental	Rehab			X	E		
Ellington	SC2002-29	Housing Authority Rehabilitation	\$369,865	2002	PH Mod	42	Rental	Rehab			X	E		
Ellington	SC2002-31	Housing Rehabilitation	\$450,500	2002	HR	15	HO	Rehab						
Griswold	SC1999-42	Sewage Treatment	\$750,000	1999	PF/ I								3,713	
Haddam	SC1999-46	Ecco Tourism	\$24,812	1999	ED									0
Jewett City	SC1999-48	Sewage Treatment	\$750,000	1999	PF/ I								3,713	

SC/CDBG Program Projects Closed Out* during Program Year: 7/1/2005 to 6/30/2006

Recipient/ Location	Project #	Project Description	Grant Awarded	Year Funded From	Activity	# Units	Type Rental/ HO	NC/ Rehab	# People DPA	# People HC	Public Housing	MF/ Elderly	# People	# Jobs
Killingly	SC2000-42	Streets & Sidewalks Rogers Village	\$500,000	2000	PF/ I								4,010	
Killingly	SC2001-38	Housing Rehabilitation	\$500,000	2001	HR	15	HO	Rehab						
Killingly	SC2000-43	Unit Expansion - Birchwood Terr	\$1,000,000	2000	PH Mod	60	Rental	Rehab			X	E		
Lebanon	SC0407101	Housing Rehabilitation	\$300,000	2003	HR	11	HO	Rehab						
Mansfield	SC2000-44	Housing Rehabilitation	\$300,000	2000	HR	12	HO	Rehab						
Mansfield	SC2002-37	Housing Rehabilitation	\$290,707	2002	HR	31	HO	Rehab						
Mansfield	SC2002-39	Senior Center	\$500,000	2002	PF								100	
Mansfield	SC2002-41	Housing Rehabilitation	\$300,000	2002	HR	11	HO	Rehab						
Middlebury	SC1999-50	Senior Center (Housing Partner Trust)	\$350,000	1999	PF								1,368	
Naugatuck	SC2000-47	Youth Services	\$155,816	2000	PF								264	
Naugatuck	SC2001-41	Oak Terrace 1 - Rehabilitation	\$750,000	2001	PH Mod	194	Rental	Rehab			X	E		
Naugatuck	SC2002-62	Oak Terrace 2 - Rehabilitation	\$500,000	2002	PH Mod	194	Rental	Rehab			X	E		
New Milford	SC2002-49	Street Improvements	\$500,000	2002	PF/ I								100	
Newington	SC2002-68	Housing Rehabilitation	\$300,000	2002	HR	13	HO	Rehab						
Newtown	SC1999-54	Senior Housing Rehabilitation	\$48,500	1999	PH Mod	56	Rental	Rehab			X	E		

SC/CDBG Program Projects Closed Out* during Program Year: 7/1/2005 to 6/30/2006

Recipient/ Location	Project #	Project Description	Grant Awarded	Year Funded From	Activity	# Units	Type Rental/ HO	NC/ Rehab	# People DPA	# People HC	Public Housing	MF/ Elderly	# People	# Jobs
Norfolk	SC2002-42	Housing Rehabilitation	\$500,000	2002	HR	15	HO	Rehab						
New Canaan	SC0409001	Senior Center Addition	\$550,000	2003	PF								2,559	
Plymouth	SC2001-46	Pedestrian Safety	\$500,000	2001	PF/ I								25	
Putnam	SC2001-48	Business Incubator	\$462,000	2001	ED									14
Putnam	SC2001-49	Housing Rehabilitation	\$300,000	2001	HR	12	HO	Rehab						
Seymour	SC2002-44	Senior Center	\$475,896	2002	PF								350	
Suffield	SC2000-65	ADA for Senior Housing	\$125,000	2000	PF ADA	41	Rental	Rehab			X	E		
Tolland	SC1999-71	ADA improvements	\$250,000	1999	PF ADA								644	
Tolland	SC2002-64	Historic Rehabilitation	\$225,000	2002	S&B								0	
Torrington	SC2002-55	Housing Rehabilitation	\$500,000	2002	HR	14	HO	Rehab						
Westbrook	SC2002-76	Senior Center	\$650,000	2002	PF								1260	
Wethersfield	SC2000-66	Housing Rehabilitation	\$300,000	2000	HR	11	HO	Rehab						
Windham	SC2000-68	Housing Rehabilitation	\$248,703	2000	HR	17	HO	Rehab						
Windsor	SC2002-47	Streets -Corey St	\$445,000	2002	PF/ I								1,723	

*** For the SC/CDBG Program, the term "Closed Out" is defined as the date the project was issued a certificate of completion.**

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