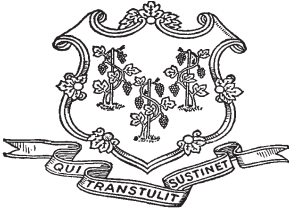


STATE OF CONNECTICUT  
DEPARTMENT OF HOUSING

CONTRACT AMENDMENT



Contractor: Family and Children's Aid, Inc.  
Contractor Address: 75 West Street, Danbury, CT 06810  
Contract Number: 15DOH0101BB  
Amendment Number: 1  
Amount as Amended: \$411,332.00  
Contract Term as Amended: 7/1/2015 - 6/30/2018

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The contract between **Family and Children's Aid, Inc.** (*the "Contractor"*) and the **Department Of Housing** (*the "Agency"*), which was last executed by the parties on effective date: **6-22-15**, is hereby amended as follows:

1. The contract is amended because the total maximum amount payable under this contract has decreased by **(\$16,396).00 from \$427,728.00 to \$411,332.00** due to a rescission of 5.75% in SFY 2017 State funding.
2. Part I, Section E. 9 of this contract shall be deleted in its entirety.
3. Part I, Section(s) G.1.d. of this contract shall be deleted in its entirety.
4. Part I, Section(s) G. 1.g. of this contract shall be deleted and the following is substituted in lieu thereof:
  - g. Contractor shall use reasonable efforts to ensure that Clients complete a client satisfaction survey **[for each separate program]** provided by the Contractor. A summary of these surveys will be presented to the Board of Directors and approved in the Board minutes. These minutes will be reviewed during the Department's annual visit.
5. Part I, Section H.1. of this contract, shall be deleted and the following is substituted in lieu thereof:
  1. **Payment Provisions.** The Agency agrees to pay for the services provided and as described under this contract up to a maximum amount not to exceed **\$411,332.00**, for the entire contract period.

6. The budget, Part I, Section H. 5. a on page 12 of the contract is hereby deleted and the following is substituted in lieu thereof:

Effective Date: 8/11/2016  
 CONTRACT NUMBER: 15DOH0101BB A1 - \$411,332.00  
 CONTRACT PERIOD: 07/01/2015 through 06/30/2018  
 ST FISCAL YR (SFY): 2017  
 PROVIDER: Family & Children's Aid, Inc.  
 Approved by: Bernija

4000 INCOME		ESS SSBG- FEDERAL	ESS TANF- FEDERAL	
Program Funding Period:		<u>07/01/2016</u> through <u>06/30/2017</u>	<u>07/01/2016</u> through <u>06/30/2017</u>	Total Income
		SFY16- \$142,576+SFY17- \$134,378+SFY18- \$134,378=\$411,332 2 TOTAL CONTRACT		
<b>4100</b>	<b>CONTRACT FUNDING</b>	<b>\$ 75,000</b>	<b>\$ 59,378</b>	<b>\$ 134,378</b>
4102	Federal/Other Funds 20691/DOH20790000	\$ 75,000		\$ 75,000
4102	Federal/Other Funds 20710/DOH2070100		\$ 59,378	\$ 59,378
<b>4300</b>	<b>OTHER INCOME</b>	<b>\$ 104,350</b>	<b>\$ -</b>	<b>\$ 104,350</b>
4303	Municipal Funds	\$ 11,350		\$ 11,350
4306	In-Kind	\$ 65,000		\$ 65,000
4307	United Way	\$ 3,000		\$ 3,000
4308	Service Fees	\$ 5,000		\$ 5,000
4314	Donations	\$ 20,000		\$ 20,000
<b>TOTAL INCOME</b>		<b>\$ 179,350</b>	<b>\$ 59,378</b>	<b>\$ 238,728</b>
5000 DIRECT EXPENSES		ESS SSBG- FEDERAL	ESS TANF- FEDERAL	Total Expenses
<b>5100</b>	<b>SALARIES</b>	<b>\$ 93,620</b>	<b>\$ 46,480</b>	<b>\$ 140,100</b>
5101	Staff Salaries & Wages	\$ 93,620	\$ 46,480	\$ 140,100
<b>5200</b>	<b>FRINGE BENEFITS</b>	<b>\$ 18,955</b>	<b>\$ 9,263</b>	<b>\$ 28,218</b>
<b>5300</b>	<b>CONTRACTUAL SERVICES</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 500</b>
5304	Other Contractual (specify in narrative)	\$ 500		\$ 500
<b>5400</b>	<b>TRANSPORTATION</b>	<b>\$ 970</b>	<b>\$ -</b>	<b>\$ 970</b>
5401	Staff Travel Reimbursement	\$ 50		\$ 50
5403	Vehicle Maintenance	\$ 300		\$ 300
5404	Other Transportation (specify in narrative)	\$ 620		\$ 620
<b>5500</b>	<b>MATERIALS AND SUPPLIES</b>	<b>\$ 3,500</b>	<b>\$ -</b>	<b>\$ 3,500</b>
5503	Equipment (Less than \$5,000)	\$ 1,000		\$ 1,000
5504	Other Mtrls and Sppls (specify in narrative)	\$ 2,500		\$ 2,500
<b>5600</b>	<b>FACILITIES</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ 22,000</b>
5603	Maintenance & Repair - Facility and Plant	\$ 10,000		\$ 10,000
5604	Utilities	\$ 12,000		\$ 12,000
<b>5700</b>	<b>CAPITAL EXPENSES (&gt; \$5,000)</b>	<b>\$ 21,360</b>	<b>\$ -</b>	<b>\$ 21,360</b>
5702	Depreciation	\$ 21,360		\$ 21,360
<b>5800</b>	<b>OTHER EXPENSES</b>	<b>\$ 6,740</b>	<b>\$ -</b>	<b>\$ 6,740</b>
5801	Communications	\$ 2,740		\$ 2,740
5802	Insurance	\$ 3,500		\$ 3,500
5803	Housekeeping	\$ 500		\$ 500
<b>TOTAL DIRECT EXPENSES</b>		<b>\$ 167,645</b>	<b>\$ 55,743</b>	<b>\$ 223,388</b>
7000 INDIRECT EXPENSES		ESS SSBG- FEDERAL	ESS TANF- FEDERAL	Total Expenses
<b>7100</b>	<b>ADMINISTRATIVE &amp; GENERAL</b>	<b>\$ 11,705</b>	<b>\$ 3,635</b>	<b>\$ 15,340</b>
7111	Staff Salaries & Wages	\$ 8,955	\$ 2,761	\$ 11,716
7120	Fringe Benefits	\$ 1,895	\$ 608	\$ 2,503
	All Other A&G	\$ 855	\$ 266	\$ 1,121
<b>TOTAL INDIRECT EXPENSES</b>		<b>\$ 11,705</b>	<b>\$ 3,635</b>	<b>\$ 15,340</b>
<b>TOTAL EXPENSES</b>		<b>\$ 179,350</b>	<b>\$ 59,378</b>	<b>\$ 238,728</b>
INCOME/EXPENSE SUMMARY		ESS SSBG- FEDERAL	ESS TANF- FEDERAL	Total
TOTAL INCOME		\$ 179,350	\$ 59,378	\$ 238,728
TOTAL EXPENSES		\$ 179,350	\$ 59,378	\$ 238,728
<b>EXCESS/(SHORTAGE)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

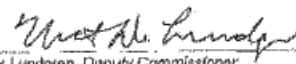
7. Part I, Section(s) I. 2.f. of this contract is hereby deleted and the following is substituted in lieu thereof:
  - a. No budget revisions proposed by the Contractor may be submitted later than 45 calendar days **prior** to the end of each contract year during the contract period, except that the Department may entertain, at any time, a budget revision for the purpose of increasing funds solely for the audit of the Program. The final financial report will show all category overruns. Costs incurred after the end of the budget period will be disallowed except those which the Department has expressly approved in writing and in advance.
  
8. All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

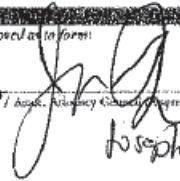
**SIGNATURES AND APPROVALS**

15D0101011311

IN WITNESS WHEREOF, the parties have executed this Contract amendment by their duly authorized representatives with full knowledge of and agreement with its terms and conditions.

  
IRVIN R. JENNINGS, Executive Director 8.17.16  
Date

  
Nick Lundgren, Deputy Commissioner 8.15.16  
Date

Approved as to form:  
  
Joseph Rubin 8.30.16  
Date