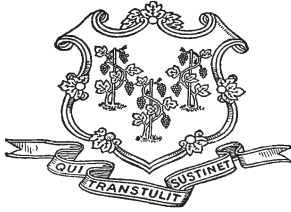


STATE OF CONNECTICUT
DEPARTMENT OF HOUSING

CONTRACT AMENDMENT



Contractor: Beth-El Center, Inc.
Contractor Address: 90 New Haven Avenue, Milford, CT 06460
Contract Number: 15DOH0101AH
Amendment Number: 1
Amount as Amended: \$577,000.00
Contract Term as Amended: 7/1/2015 - 6/30/2018

The contract between **Beth-El Center, Inc.** (*the "Contractor"*) and the **Department Of Housing** (*the "Agency"*), which was last executed by the parties on effective date: **06/29/15**, is hereby amended as follows:

1. The contract is amended because the total maximum amount payable under this contract has decreased by **\$(23,000.00) from \$600,000.00 to \$577,000.00** due to a recession of 5.75% in SFY 2017 State funding.
2. Part I, Section E. 9 of this contract shall be deleted in its entirety.
3. Part I, Section(s) G. 4. of this contract shall be deleted in its entirety.
4. Part I, Section(s) G. 7. of this contract shall be deleted and the following is substituted in lieu thereof:
 7. Contractor shall use reasonable efforts to ensure that Clients complete a client satisfaction survey [*for each separate program*] provided by the Contractor. A summary of these surveys will be presented to the Board of Directors and approved in the Board minutes. These minutes will be reviewed during the Department's annual visit.
5. Part I, Section H.1. of this contract, be deleted and the following is substituted in lieu thereof:
 1. **Payment Provisions.** The Agency agrees to pay for the services provided and as described under this contract up to a maximum amount not to exceed **\$577,000.00**, for the entire contract period.

6. The budget, Part I, Section H. 4 a. on page 10 of the contract is hereby deleted and the following is substituted in lieu thereof:

Effective Date: **8/15/2016**
 CONTRACT NUMBER: **15DOH0101AH A1 -\$577,000**
 CONTRACT PERIOD: **07/01/2015 through 06/30/2018**
 ST FISCAL YR (SFY): **2017**
 PROVIDER: **Beth-El Center, Inc.**
 Approved by: **Berryja**

4000 INCOME		ESS - STATE	ESS- TANF FEDERAL	ESS SSBG- FEDERAL	
Program Funding Period:		07/01/2016 through 06/30/2017	07/01/2016 through 06/30/2017	07/01/2016 through 06/30/2017	
		SFY16- \$200,000+SFY17- \$188,500+SFY18- \$188,500=\$577,000 0 TOTAL CONTRACT			Total Income
4100 CONTRACT FUNDING	SID	\$ 52,460	\$ 87,979	\$ 48,061	\$ 188,500
4101 State Funds	16149/DOH1200901/1	\$ 52,460			\$ 52,460
4102 Federal/Other Funds	20691/DOH20790000		\$ 87,979		\$ 87,979
4102 Federal/Other Funds	20710/DOH2070100			\$ 48,061	\$ 48,061
TOTAL INCOME		\$ 52,460	\$ 87,979	\$ 48,061	\$ 188,500
5000 DIRECT EXPENSES		ESS - STATE	ESS- TANF FEDERAL	ESS SSBG- FEDERAL	Total Expenses
5100 SALARIES		\$ 29,748	\$ 49,912	\$ 27,266	\$ 106,926
5101 Staff Salaries & Wages		\$ 29,748	\$ 49,912	\$ 27,266	\$ 106,926
5200 FRINGE BENEFITS		\$ 5,908	\$ 9,913	\$ 5,415	\$ 21,236
5300 CONTRACTUAL SERVICES		\$ 3,873	\$ 6,489	\$ 3,545	\$ 13,907
5304 Other Contractual (specify in narrative)		\$ 3,873	\$ 6,489	\$ 3,545	\$ 13,907
5500 MATERIALS AND SUPPLIES		\$ 1,165	\$ 1,950	\$ 1,069	\$ 4,184
5503 Equipment (Less than \$5,000)		\$ 365	\$ 611	\$ 335	\$ 1,311
5504 Other Mtrls and Sppls (specify in narrative)		\$ 800	\$ 1,339	\$ 734	\$ 2,873
5600 FACILITIES		\$ 4,078	\$ 6,831	\$ 3,732	\$ 14,641
5603 Maintenance & Repair - Facility and Plant		\$ 1,290	\$ 2,161	\$ 1,180	\$ 4,631
5604 Utilities		\$ 2,788	\$ 4,670	\$ 2,552	\$ 10,010
5800 OTHER EXPENSES		\$ 2,273	\$ 3,803	\$ 2,073	\$ 8,149
5801 Communications		\$ 487	\$ 812	\$ 443	\$ 1,742
5802 Insurance		\$ 1,117	\$ 1,871	\$ 1,021	\$ 4,009
5803 Housekeeping		\$ 669	\$ 1,120	\$ 609	\$ 2,398
TOTAL DIRECT EXPENSES		\$ 47,045	\$ 78,898	\$ 43,100	\$ 169,043
7000 INDIRECT EXPENSES		ESS - STATE	ESS- TANF FEDERAL	ESS SSBG- FEDERAL	Total Expenses
7100 ADMINISTRATIVE & GENERAL		\$ 5,415	\$ 9,081	\$ 4,961	\$ 19,457
7111 Staff Salaries & Wages		\$ 4,282	\$ 7,181	\$ 3,923	\$ 15,386
7120 Fringe Benefits		\$ 1,133	\$ 1,900	\$ 1,038	\$ 4,071
TOTAL INDIRECT EXPENSES		\$ 5,415	\$ 9,081	\$ 4,961	\$ 19,457
TOTAL EXPENSES		\$ 52,460	\$ 87,979	\$ 48,061	\$ 188,500
INCOME/EXPENSE SUMMARY		ESS - STATE	ESS- TANF FEDERAL	ESS SSBG- FEDERAL	Total
TOTAL INCOME		\$ 52,460	\$ 87,979	\$ 48,061	\$ 188,500
TOTAL EXPENSES		\$ 52,460	\$ 87,979	\$ 48,061	\$ 188,500
EXCESS/(SHORTAGE)		\$ -	\$ -	\$ -	\$ -

7. Part I, Section(s) I. 3. of this contract is hereby deleted and the following is substituted in lieu thereof:
 - a. No budget revisions proposed by the Contractor may be submitted later than 45 calendar days prior to the end of each contract year during the contract period, except that the Department may entertain, at any time, a budget revision for the purpose of increasing funds solely for the audit of the Program. The final financial report will show all category overruns. Costs incurred after the end of the budget period will be disallowed except those which the Department has expressly approved in writing and in advance.

8. All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

SIGNATURES AND APPROVALS

HD018101AH A1

IN WITNESS WHEREOF, the parties have executed this Contract and each put by their duly authorized representatives each full knowledge of and agreement with its terms and conditions.

~~CONTRACTOR: BENTLEY CONTRACTING~~

Toni Dolan
TONI DOLAN, *Executive Director*

8/21/16
Date

~~DEPARTMENT OF HOUSING~~

Nick Lundgren
Nick Lundgren, *Deputy Commissioner*

8/19/16
Date

~~CONNECTICUT ATTORNEY GENERAL~~
Approved as to form:

Joseph Rubin
Joseph Rubin
Attorney General (Approved as to form)

8/30/16
Date