

**Selected Function Expenditure Summary (Dollars per Pupil)
2016-17 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
PK - 12 Districts										
002	ANSONIA	9,483	530	781	814	1,124	1,043	8,279	402	895
004	AVON	10,436	1,423	847	822	1,464	813	16,034	594	836
007	BERLIN	9,289	2,004	1,447	694	1,862	1,901	12,727	946	973
009	BETHEL	9,282	2,372	801	720	1,321	788	9,799	523	861
011	BLOOMFIELD	11,908	1,910	1,706	2,036	2,709	2,348	10,636	1,075	1,264
012	BOLTON	9,777	1,895	1,100	1,388	1,770	1,107	29,064	644	924
014	BRANFORD	11,154	2,130	926	1,029	1,553	1,701	10,803	731	1,051
015	BRIDGEPORT	8,008	1,366	806	937	1,272	3,282	10,458	755	991
017	BRISTOL	8,799	1,647	786	424	1,285	500	19,046	719	1,011
018	BROOKFIELD	8,682	2,107	996	978	1,122	974	25,020	744	975
023	CANTON	8,764	2,594	590	1,491	1,472	1,217	18,358	659	922
025	CHESHIRE	9,836	1,572	890	666	1,647	394	9,392	662	871
027	CLINTON	12,170	1,632	732	1,033	1,329	3,453	16,621	469	780
028	COLCHESTER	9,120	1,643	1,164	799	1,496	1,979	7,994	593	971
032	COVENTRY	11,282	1,352	891	817	1,357	758	12,705	762	1,099
033	CROMWELL	8,815	1,245	985	808	1,510	848	9,163	438	729
034	DANBURY	8,734	755	653	702	960	287	8,278	433	660
035	DARIEN	12,839	1,599	987	784	1,950	1,601	17,648	780	635
037	DERBY	11,206	1,093	976	1,094	1,891	785	22,449	502	795
040	EAST GRANBY	11,955	1,877	1,335	971	1,942	770	14,523	461	791
041	EAST HADDAM	11,989	1,628	1,278	1,277	2,302	1,358	12,287	710	1,067
042	EAST HAMPTON	10,245	1,464	835	1,069	1,179	4,149	12,326	428	677
043	EAST HARTFORD	10,261	2,004	1,106	1,014	1,952	716	9,305	665	725
044	EAST HAVEN	10,321	1,925	1,470	447	1,206	623	10,546	490	940
045	EAST LYME	10,265	1,777	834	810	2,027	875	11,626	403	681
047	EAST WINDSOR	12,944	2,429	1,304	2,284	1,463	581	52,075	775	1,271
048	ELLINGTON	8,645	1,971	674	453	1,306	742	6,813	569	743
049	ENFIELD	9,726	584	796	1,126	1,522	1,201	9,110	899	897
051	FAIRFIELD	9,914	2,358	1,075	706	1,760	1,949	8,875	791	856
052	FARMINGTON	10,676	1,816	799	478	1,717	646	11,455	523	762
054	GLASTONBURY	9,876	1,985	1,184	629	1,874	1,003	5,575	823	877
056	GRANBY	8,899	1,995	961	599	1,644	1,930	18,143	484	719
057	GREENWICH	14,649	1,949	1,516	563	1,536	685	12,887	900	591
058	GRISWOLD	9,517	788	995	517	1,803	774	24,519	553	1,020
059	GROTON	10,114	2,070	910	881	1,579	604	8,363	844	1,129
060	GUILFORD	10,177	1,727	1,264	657	1,714	2,579	16,436	554	954
062	HAMDEN	12,889	2,124	1,078	922	1,966	858	6,973	897	1,153
064	HARTFORD	9,492	1,841	1,220	1,429	1,816	1,364	7,895	903	1,101
069	KILLINGLY	8,440	1,869	1,079	810	2,046	1,014	11,105	557	1,065
071	LEBANON	10,511	2,078	859	973	2,024	335	31,471	684	1,468
072	LEDYARD	8,882	1,674	1,481	671	1,304	242	10,514	507	1,021
074	LITCHFIELD	10,449	2,934	1,225	788	1,864	1,888	12,675	1,005	1,283
076	MADISON	10,570	2,670	935	515	1,845	904	23,309	908	1,174
077	MANCHESTER	10,618	2,638	1,139	968	2,095	882	5,966	783	697
080	MERIDEN	9,185	1,223	746	628	1,840	3,578	3,973	621	686
083	MIDDLETOWN	10,919	1,391	915	595	1,914	720	10,867	1,088	1,386
084	MILFORD	12,872	1,009	1,559	488	2,040	1,103	13,184	561	738
085	MONROE	9,434	3,007	1,281	493	1,706	1,213	15,993	606	945
086	MONTVILLE	10,822	1,320	859	552	1,692	246	6,749	742	992
088	NAUGATUCK	9,033	1,592	1,311	1,600	1,366	444	4,045	889	698

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PK - 12 Districts (Continued)										
089	NEW BRITAIN	9,762	997	414	732	1,219	211	10,466	1,042	1,104
090	NEW CANAAN	11,677	2,738	1,063	937	2,283	2,561	25,288	820	1,209
091	NEW FAIRFIELD	9,982	1,846	1,037	649	1,436	1,023	13,688	529	808
093	NEW HAVEN	11,190	433	948	829	1,389	3,381	9,009	838	1,501
094	NEWINGTON	10,158	1,506	963	1,106	2,346	659	5,629	827	868
095	NEW LONDON	9,044	1,613	1,579	1,397	2,469	529	8,204	750	1,207
096	NEW MILFORD	8,953	1,394	880	684	1,446	837	27,890	901	1,147
097	NEWTOWN	9,103	2,041	925	976	2,299	897	14,062	623	990
099	NORTH BRANFORD	8,384	2,364	984	926	2,033	1,826	8,480	928	1,188
101	NORTH HAVEN	8,987	1,860	941	1,180	1,422	11,748	14,699	601	1,102
102	NORTH STONINGTON	10,460	1,437	1,034	1,884	1,521	0	2,429	1,128	1,224
103	NORWALK	10,800	1,393	996	1,447	1,346	1,279	9,322	535	776
106	OLD SAYBROOK	10,595	2,220	1,144	774	2,661	881	13,475	603	934
108	OXFORD	9,163	1,362	888	931	1,248	1,164	39,593	495	940
109	PLAINFIELD	8,641	1,596	955	706	1,694	418	10,226	977	1,404
110	PLAINVILLE	9,997	1,307	816	1,149	1,321	1,332	10,393	709	821
111	PLYMOUTH	9,196	1,454	922	533	1,402	948	12,071	886	1,132
113	PORTLAND	8,946	1,467	1,029	633	1,995	915	11,603	572	798
116	PUTNAM	8,814	2,349	1,207	804	2,090	2,162	3,809	1,111	997
118	RIDGEFIELD	10,965	2,244	1,147	452	1,820	605	12,125	842	954
119	ROCKY HILL	9,497	2,065	803	444	2,104	3,792	8,909	509	643
124	SEYMOUR	8,771	1,526	1,459	610	1,677	1,585	13,710	501	833
126	SHELTON	9,366	1,209	971	460	1,687	1,353	30,590	660	777
128	SIMSBURY	10,165	2,237	880	626	1,715	695	13,898	534	856
129	SOMERS	9,822	1,418	873	615	1,887	206	39,476	421	725
131	SOUTHINGTON	8,911	1,310	901	729	1,403	929	10,541	583	655
132	SOUTH WINDSOR	10,044	2,521	829	995	1,556	2,843	10,808	514	881
134	STAFFORD	11,260	1,040	1,021	1,097	2,049	668	6,378	1,004	1,375
135	STAMFORD	11,226	2,251	1,082	726	1,646	1,157	9,002	758	898
137	STONINGTON	9,749	1,921	1,222	987	2,036	1,490	13,104	647	1,020
138	STRATFORD	9,686	2,232	981	726	1,507	1,133	3,894	828	753
139	SUFFIELD	9,665	1,713	969	862	1,433	770	28,939	471	706
140	THOMASTON	9,813	1,074	1,002	1,216	1,685	1,338	23,905	568	1,180
141	THOMPSON	9,581	1,549	1,281	1,390	1,947	1,046	22,288	747	942
142	TOLLAND	9,356	1,380	906	877	1,597	1,166	15,511	629	939
143	TORRINGTON	10,607	1,868	1,003	514	1,335	516	11,724	630	973
144	TRUMBULL	9,571	2,068	736	1,116	1,241	1,029	11,691	403	780
146	VERNON	10,121	1,705	887	1,074	1,846	1,334	5,065	445	807
148	WALLINGFORD	10,219	1,829	1,082	1,150	1,573	606	13,624	726	1,162
151	WATERBURY	9,566	1,736	775	536	1,105	623	3,994	602	746
152	WATERFORD	11,414	1,504	862	975	1,999	2,936	10,758	722	905
153	WATERTOWN	9,595	876	1,147	1,020	1,805	1,657	20,141	559	890
154	WESTBROOK	15,603	970	1,215	1,052	2,397	2,253	17,798	474	798
155	WEST HARTFORD	9,630	1,918	1,385	584	1,455	1,299	10,286	824	816
156	WEST HAVEN	9,181	1,411	699	492	2,801	690	34,814	807	799
157	WESTON	10,899	3,782	953	1,082	2,312	2,376	14,659	576	725
158	WESTPORT	12,564	2,381	1,308	790	2,299	45	15,741	711	1,003
159	WETHERSFIELD	9,257	1,528	668	1,271	1,736	3,292	12,173	629	847
161	WILTON	11,760	2,746	1,019	1,527	1,554	3,417	11,055	955	982
163	WINDHAM	10,133	2,151	918	1,096	2,022	663	7,077	547	919
164	WINDSOR	11,669	2,755	306	2,158	1,798	770	7,939	814	1,192

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PK - 12 Districts (Continued)										
165	WINDSOR LOCKS	12,837	2,112	1,093	1,023	2,372	896	5,863	638	776
166	WOLCOTT	9,661	1,176	1,056	585	1,632	898	10,574	627	850
206	DISTRICT NO. 6	10,717	2,131	1,590	772	2,019	1,827	15,968	749	1,154
210	DISTRICT NO. 10	8,940	1,978	876	616	1,741	900	8,564	734	958
212	DISTRICT NO. 12	14,763	4,145	1,695	1,296	3,723	1,339	6,863	1,620	2,187
213	DISTRICT NO. 13	10,908	2,286	1,225	1,560	2,020	1,031	24,524	615	934
214	DISTRICT NO. 14	9,226	2,973	1,063	961	2,097	383	40,115	737	1,103
215	DISTRICT NO. 15	10,104	2,104	1,006	764	1,835	672	7,547	774	1,149
216	DISTRICT NO. 16	8,852	1,891	855	1,236	1,498	2,142	19,119	624	1,111
217	DISTRICT NO. 17	10,087	1,428	1,267	903	2,356	969	21,247	1,053	1,494
218	DISTRICT NO. 18	11,057	2,620	1,508	1,113	3,231	3,208	7,905	676	960
Elementary Districts										
001	ANDOVER	12,268	1,607	1,181	1,330	5,132	519	23,693	670	767
003	ASHFORD	12,350	675	69	2,483	1,962	0	1,700	810	1,130
005	BARKHAMSTED	10,335	900	911	1,210	2,229	2,888	5,751	1,070	1,209
008	BETHANY	12,697	1,006	1,081	1,523	1,816	437	9,196	708	1,023
013	BOZRAH	12,869	1,421	935	1,317	2,103	0	8,332	852	1,056
019	BROOKLYN	9,630	591	866	612	1,192	0	17,704	848	1,292
021	CANAAN	16,965	2,649	2,694	1,862	2,861	1,047	22,774	979	1,249
022	CANTERBURY	11,586	1,287	973	995	2,441	0	15,768	741	972
024	CHAPLIN	14,596	2,334	1,619	1,503	1,745	0	4,305	984	950
026	CHESTER	11,416	3,577	1,852	1,233	2,410	0	13,529	465	652
029	COLEBROOK	15,154	933	1,609	2,573	1,723	0	7,985	1,067	1,652
030	COLUMBIA	8,918	4,371	987	1,380	975	94	17,976	712	1,171
031	CORNWALL	25,708	3,769	3,409	2,778	5,431	2,516	13,181	1,859	2,092
036	DEEP RIVER	11,375	3,228	1,245	1,441	1,620	0	24,632	343	767
039	EASTFORD	12,826	3,024	1,063	1,390	2,269	0	52,320	1,012	1,387
046	EASTON	12,614	692	1,646	709	1,710	2,739	15,072	909	1,188
050	ESSEX	12,026	2,903	1,622	847	2,768	2,381	31,620	454	1,084
053	FRANKLIN	9,895	1,568	990	1,674	2,090	512	20,915	802	1,078
063	HAMPTON	12,505	2,426	1,765	1,593	2,502	0	0	911	900
065	HARTLAND	10,520	3,357	1,410	1,234	1,422	0	8,308	1,017	1,153
067	HEBRON	10,807	1,891	743	767	1,798	566	16,662	640	737
068	KENT	15,419	2,219	1,207	1,342	2,541	2,109	23,923	1,124	1,312
073	LISBON	10,283	1,851	851	822	1,310	460	26,315	868	1,540
078	MANSFIELD	12,426	1,720	1,304	1,497	1,985	86	9,422	717	892
079	MARLBOROUGH	9,584	873	906	607	1,147	1,185	11,701	433	592
092	NEW HARTFORD	11,226	865	1,290	974	2,103	3,835	11,375	1,220	1,483
098	NORFOLK	13,262	2,334	2,045	3,915	3,454	0	5,050	1,222	1,393
100	NORTH CANAAN	13,231	1,560	983	1,257	1,792	371	19,538	1,064	971
104	NORWICH	11,365	1,462	675	367	1,135	437	8,166	713	1,280
107	ORANGE	10,426	2,423	1,391	1,034	1,582	661	30,371	640	991
112	POMFRET	11,946	1,174	1,143	986	1,611	128	31,976	751	1,282
114	PRESTON	12,713	917	902	1,117	1,665	1,200	16,462	1,263	1,672
117	REDDING	16,191	710	1,300	639	2,117	2,043	15,519	1,148	1,411
121	SALEM	8,159	2,931	1,348	1,474	1,979	1,097	12,480	869	1,341
122	SALISBURY	14,907	1,996	952	1,299	3,722	0	16,605	1,088	1,354
123	SCOTLAND	11,201	3,105	1,665	1,658	2,249	2,846	0	763	834
125	SHARON	18,053	3,215	2,108	2,375	4,871	0	12,256	1,266	1,682
127	SHERMAN	14,605	1,689	1,127	937	1,887	1,466	3,755	855	947
133	SPRAGUE	9,352	1,338	713	1,069	975	256	8,136	746	1,026

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Elementary Districts (Continued)

136	STERLING	8,297	934	636	1,097	1,155	2,027	7,026	752	1,141
145	UNION	14,416	955	524	3,618	1,912	2,992	3,174	1,078	1,154
147	VOLUNTOWN	10,595	1,975	1,179	1,599	1,320	254	7,923	1,127	1,417
160	WILLINGTON	11,371	2,047	1,207	1,507	1,687	0	15,245	951	1,469
162	WINCHESTER	13,987	4,147	777	1,880	1,745	0	9,396	708	1,302
167	WOODBIDGE	11,864	417	1,074	1,823	1,257	718	14,381	690	916
169	WOODSTOCK	8,021	1,237	532	727	2,368	167	4,833	554	671

Secondary Districts

201	DISTRICT NO. 1	13,294	3,320	1,575	1,223	2,915	1,685	15,766	0	0
204	DISTRICT NO. 4	9,559	1,805	1,409	926	1,859	1,904	15,585	437	669
205	DISTRICT NO. 5	9,538	1,744	1,372	1,339	1,972	2,120	20,221	853	1,105
207	DISTRICT NO. 7	10,149	1,012	953	921	1,893	662	9,930	1,069	1,442
208	DISTRICT NO. 8	9,247	1,556	960	655	1,934	1,646	10,998	579	974
209	DISTRICT NO. 9	14,643	601	988	717	2,149	2,281	22,589	922	1,389
211	DISTRICT NO. 11	11,464	1,882	1,864	2,141	2,409	0	43,553	0	0
219	DISTRICT NO. 19	10,533	1,285	581	1,641	1,419	1,521	12,934	1,102	1,731

For secondary districts 201 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 112)	10,120	1,717	994	866	1,650	1,429	9,463	704	935
Elementary Districts (N = 46)	11,662	1,651	1,044	1,070	1,771	765	10,427	801	1,156
Secondary Districts (N = 8) *	10,508	1,516	1,121	1,109	1,945	1,679	15,110	812	1,178
All Districts (N = 166)	10,192	1,711	998	879	1,660	1,405	9,577	712	950
Maximum Value	25,708	4,371	3,409	3,915	5,431	11,748	52,320	1,859	2,187
Minimum Value	8,008	417	69	367	960	0	0	343	591

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.