

**Selected Object Expenditure Summary (Percentage of Total Objects)
2013-14 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
<i>PK - 12 Districts</i>								
002	ANSONIA	51.08	14.01	5.51	15.12	0.00	10.88	3.40
004	AVON	63.88	15.34	1.80	9.35	0.49	4.08	5.06
007	BERLIN	64.47	13.35	3.62	12.74	0.78	3.15	1.90
009	BETHEL	62.67	18.15	1.71	12.98	0.18	2.83	1.49
011	BLOOMFIELD	60.01	16.39	3.70	11.21	1.78	2.46	4.45
012	BOLTON	60.72	16.68	2.97	9.76	0.35	5.71	3.83
014	BRANFORD	57.76	18.12	2.53	14.63	0.34	5.44	1.17
015	BRIDGEPORT	52.95	18.35	4.00	17.51	0.66	5.55	0.99
017	BRISTOL	60.27	16.86	1.55	13.06	0.57	6.22	1.47
018	BROOKFIELD	62.31	16.78	1.71	14.70	0.28	1.25	2.98
023	CANTON	59.28	19.01	2.87	11.86	0.57	3.17	3.24
025	CHESHIRE	63.98	14.02	2.57	13.34	0.13	3.24	2.71
027	CLINTON	61.36	16.30	4.01	12.46	0.36	3.37	2.15
028	COLCHESTER	60.48	16.69	2.63	10.10	0.84	4.32	4.93
032	COVENTRY	55.31	15.92	3.97	13.56	1.47	5.32	4.46
033	CROMWELL	65.11	14.56	1.88	10.41	0.50	3.62	3.93
034	DANBURY	61.53	19.90	2.55	8.08	0.01	1.89	6.04
035	DARIEN	62.81	15.60	1.99	13.04	0.00	5.00	1.56
037	DERBY	55.06	15.78	2.56	15.96	0.91	6.46	3.27
040	EAST GRANBY	58.55	16.42	4.10	11.30	0.95	3.33	5.34
041	EAST HADDAM	58.35	15.07	1.65	13.31	0.45	5.69	5.48
042	EAST HAMPTON	61.66	15.25	1.64	10.72	0.74	3.46	6.53
043	EAST HARTFORD	62.13	14.16	2.51	11.54	2.33	3.23	4.09
044	EAST HAVEN	48.62	22.39	2.20	10.13	3.45	9.10	4.11
045	EAST LYME	62.12	14.41	1.79	15.34	0.00	2.53	3.81
047	EAST WINDSOR	61.85	14.43	0.85	14.56	1.14	3.60	3.57
048	ELLINGTON	61.14	16.30	2.61	12.89	0.66	3.14	3.25
049	ENFIELD	63.71	14.46	1.29	8.71	1.71	3.57	6.56
051	FAIRFIELD	63.18	16.13	1.24	11.20	0.20	3.77	4.27
052	FARMINGTON	63.15	13.33	3.16	13.02	0.41	3.17	3.75
054	GLASTONBURY	65.19	17.23	2.74	5.90	0.74	3.19	5.02
056	GRANBY	62.63	14.77	3.09	10.98	0.84	3.38	4.32
057	GREENWICH	65.38	19.44	1.84	10.21	0.00	2.57	0.55
058	GRISWOLD	57.59	16.04	0.63	16.84	0.33	5.10	3.47
059	GROTON	61.81	14.09	1.62	12.52	1.36	5.07	3.52
060	GUILFORD	59.25	17.90	1.93	10.61	0.25	6.28	3.77
062	HAMDEN	51.71	24.69	1.28	12.40	1.54	7.60	0.77
064	HARTFORD	53.20	14.08	2.76	13.30	2.58	10.69	3.38
069	KILLINGLY	57.01	16.06	1.33	8.24	0.18	13.01	4.18
071	LEBANON	53.36	15.75	2.68	14.94	1.20	7.46	4.61
072	LEDYARD	63.47	13.35	1.62	10.53	0.80	5.55	4.68
074	LITCHFIELD	59.22	18.80	1.38	8.61	0.99	3.95	7.05
076	MADISON	60.01	17.25	2.93	11.90	0.13	3.38	4.41
077	MANCHESTER	56.99	21.61	1.80	8.16	1.99	3.98	5.45
080	MERIDEN	56.65	17.96	2.16	10.49	3.14	6.19	3.41
083	MIDDLETOWN	54.29	18.61	1.34	13.60	1.32	6.34	4.50
084	MILFORD	59.51	21.49	2.89	11.24	0.34	3.53	1.00
085	MONROE	64.00	15.70	1.50	11.70	0.47	2.98	3.64
086	MONTVILLE	67.21	16.08	2.96	6.44	1.00	2.11	4.20
088	NAUGATUCK	57.24	25.87	1.31	9.44	0.58	1.76	3.79

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	57.15	17.46	1.35	15.36	0.97	7.03	0.67
090	NEW CANAAN	64.76	14.27	1.65	10.68	0.00	3.71	4.94
091	NEW FAIRFIELD	63.69	18.19	2.73	9.94	0.11	1.41	3.93
093	NEW HAVEN	53.05	15.15	2.72	19.26	0.03	4.92	4.88
094	NEWINGTON	60.64	15.70	3.13	11.91	0.66	4.18	3.79
095	NEW LONDON	48.67	13.31	4.36	20.32	2.23	6.86	4.26
096	NEW MILFORD	58.75	15.95	1.70	15.16	0.36	3.35	4.74
097	NEWTOWN	61.34	14.06	1.81	13.28	0.24	3.93	5.34
099	NORTH BRANFORD	59.96	15.84	1.80	16.02	0.97	1.73	3.67
101	NORTH HAVEN	60.72	15.98	1.30	12.45	0.39	5.61	3.56
102	NORTH STONINGTON	58.47	18.42	4.92	9.38	1.06	2.06	5.70
103	NORWALK	57.17	21.83	1.12	11.73	0.08	4.45	3.62
106	OLD SAYBROOK	64.34	13.41	3.37	9.97	0.11	4.18	4.61
108	OXFORD	56.81	18.99	2.12	15.12	0.00	3.57	3.39
109	PLAINFIELD	60.58	17.59	2.76	9.04	1.18	4.29	4.55
110	PLAINVILLE	65.02	14.40	2.15	8.86	0.45	3.89	5.22
111	PLYMOUTH	56.96	15.43	3.06	14.87	0.59	5.19	3.90
113	PORTLAND	60.08	17.33	4.06	10.02	0.63	2.93	4.95
116	PUTNAM	58.82	14.58	2.54	10.70	0.72	6.90	5.74
118	RIDGEFIELD	60.21	17.57	1.82	12.54	0.06	4.15	3.65
119	ROCKY HILL	62.59	14.96	1.95	14.72	1.39	2.49	1.90
124	SEYMOUR	58.69	17.34	2.31	11.82	0.95	4.48	4.40
126	SHELTON	65.06	15.22	1.26	12.76	0.40	2.74	2.56
128	SIMSBURY	64.30	18.07	1.52	7.47	0.34	3.79	4.50
129	SOMERS	62.59	16.19	2.23	9.12	0.43	4.75	4.70
131	SOUTHINGTON	60.98	18.18	1.70	9.36	0.56	5.36	3.86
132	SOUTH WINDSOR	59.39	18.07	3.19	8.71	0.21	6.03	4.40
134	STAFFORD	55.54	18.70	2.04	13.07	0.55	3.15	6.95
135	STAMFORD	61.38	16.78	2.00	13.17	0.03	4.45	2.18
137	STONINGTON	60.35	15.10	0.98	12.59	0.80	5.54	4.64
138	STRATFORD	62.23	15.74	1.19	12.92	0.69	5.23	2.00
139	SUFFIELD	62.70	14.59	3.80	8.54	0.61	4.52	5.25
140	THOMASTON	50.33	14.89	1.92	23.67	0.74	5.90	2.55
141	THOMPSON	55.69	19.78	1.11	4.85	1.70	8.64	8.23
142	TOLLAND	56.69	16.40	1.44	9.59	0.49	7.48	7.90
143	TORRINGTON	51.31	21.18	2.19	12.72	0.90	7.99	3.71
144	TRUMBULL	63.63	17.38	1.81	10.97	0.49	3.08	2.64
146	VERNON	63.05	15.93	1.39	10.24	1.15	4.93	3.31
148	WALLINGFORD	57.28	11.33	1.61	22.03	0.33	4.57	2.85
151	WATERBURY	56.27	24.59	3.11	12.28	0.00	2.20	1.54
152	WATERFORD	59.28	18.55	1.77	10.02	1.18	4.62	4.59
153	WATERTOWN	55.96	20.92	1.35	16.52	0.58	1.83	2.84
154	WESTBROOK	55.35	15.01	6.80	14.97	0.09	4.12	3.66
155	WEST HARTFORD	64.31	19.41	1.76	8.63	0.40	3.87	1.62
156	WEST HAVEN	55.49	14.31	2.09	13.01	0.37	8.14	6.59
157	WESTON	59.14	18.09	1.73	11.10	0.00	3.97	5.96
158	WESTPORT	62.81	18.95	3.23	8.18	0.05	2.48	4.31
159	WETHERSFIELD	62.56	13.80	2.76	10.88	0.95	7.29	1.76
161	WILTON	60.14	16.92	1.28	14.03	0.00	4.59	3.05
163	WINDHAM	58.86	16.78	3.08	10.89	1.54	5.88	2.97
164	WINDSOR	59.55	15.18	2.78	10.52	2.06	6.88	3.04

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<i>PK - 12 Districts (Continued)</i>								
165	WINDSOR LOCKS	58.59	15.18	4.04	10.72	1.60	3.90	5.98
166	WOLCOTT	59.47	14.94	1.91	14.77	0.14	2.23	6.54
206	DISTRICT NO. 6	59.54	19.06	3.22	11.52	0.00	1.74	4.92
210	DISTRICT NO. 10	62.31	13.88	2.63	13.51	0.59	4.97	2.11
212	DISTRICT NO. 12	55.85	15.49	4.38	16.51	0.14	2.90	4.73
213	DISTRICT NO. 13	60.28	19.13	1.41	11.24	0.25	2.75	4.94
214	DISTRICT NO. 14	58.92	16.09	1.90	14.23	0.00	5.34	3.53
215	DISTRICT NO. 15	60.42	18.24	0.97	14.66	0.38	3.67	1.66
216	DISTRICT NO. 16	57.50	15.23	2.56	14.92	0.42	3.44	5.95
217	DISTRICT NO. 17	58.71	15.26	1.53	13.26	0.26	3.74	7.23
218	DISTRICT NO. 18	62.79	13.84	2.47	12.02	0.30	2.73	5.85
<i>Elementary Districts</i>								
001	ANDOVER	60.63	15.55	2.47	11.15	0.55	4.18	5.46
003	ASHFORD	60.50	18.55	4.18	7.30	0.00	3.02	6.45
005	BARKHAMSTED	53.67	10.09	1.99	26.68	0.39	2.70	4.47
008	BETHANY	63.06	11.46	5.34	14.33	0.00	0.60	5.21
013	BOZRAH	45.65	10.32	2.89	10.20	18.33	8.05	4.56
019	BROOKLYN	42.00	12.36	1.14	9.38	22.14	8.92	4.07
021	CANAAN	62.65	14.72	2.45	12.92	0.00	0.00	7.26
022	CANTERBURY	43.66	12.32	1.13	9.44	18.27	10.44	4.74
024	CHAPLIN	62.64	15.08	3.01	14.43	0.63	0.86	3.35
026	CHESTER	61.81	18.24	3.26	14.01	0.00	0.22	2.46
029	COLEBROOK	58.52	12.00	1.50	19.22	0.00	3.96	4.81
030	COLUMBIA	40.35	9.86	1.34	10.25	19.73	8.37	10.10
031	CORNWALL	60.90	17.63	2.31	15.35	0.00	0.00	3.81
036	DEEP RIVER	59.19	17.60	2.25	13.71	0.00	5.09	2.15
039	EASTFORD	45.69	11.07	2.03	15.13	18.92	1.75	5.41
046	EASTON	61.07	15.51	2.03	15.63	0.00	1.65	4.11
050	ESSEX	62.17	17.41	2.10	13.23	0.00	3.13	1.95
053	FRANKLIN	42.26	8.27	0.04	15.20	20.85	9.49	3.89
063	HAMPTON	60.12	12.11	2.29	21.37	0.38	0.00	3.72
065	HARTLAND	37.58	9.43	1.57	24.72	19.82	4.31	2.56
067	HEBRON	62.63	19.19	2.11	10.62	0.48	0.69	4.29
068	KENT	60.63	16.62	2.84	11.86	0.00	3.33	4.72
073	LISBON	40.07	10.70	1.63	13.02	21.50	11.18	1.90
078	MANSFIELD	64.23	14.32	3.98	11.46	0.00	2.16	3.86
079	MARLBOROUGH	68.30	15.21	2.51	10.51	0.19	0.31	2.98
092	NEW HARTFORD	58.19	17.13	1.80	15.13	0.00	2.12	5.63
098	NORFOLK	54.01	14.82	1.31	22.34	0.00	2.79	4.72
100	NORTH CANAAN	64.87	14.76	2.32	13.46	0.00	1.12	3.47
104	NORWICH	33.53	10.84	2.70	16.97	20.65	10.65	4.68
107	ORANGE	62.61	18.25	2.93	12.19	0.00	1.70	2.32
112	POMFRET	39.24	10.38	1.76	10.01	21.86	11.85	4.90
114	PRESTON	42.38	12.22	1.34	7.53	16.51	13.96	6.05
117	REDDING	65.20	16.84	1.48	11.09	0.12	0.90	4.37
121	SALEM	33.67	6.23	1.66	12.87	20.91	9.96	14.71
122	SALISBURY	61.13	14.22	2.92	16.38	0.00	0.49	4.86
123	SCOTLAND	64.99	9.77	3.05	14.19	0.74	0.00	7.26
125	SHARON	56.33	16.09	3.24	17.51	0.00	0.54	6.28
127	SHERMAN	47.07	8.92	1.16	12.82	22.63	4.62	2.77
133	SPRAGUE	45.24	10.84	3.27	15.80	14.66	5.74	4.45

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Elementary Districts (Continued)

136	STERLING	46.19	11.50	0.67	8.66	17.11	12.58	3.29
145	UNION	41.44	9.37	3.35	19.01	19.38	5.07	2.37
147	VOLUNTOWN	50.34	11.31	1.82	8.48	15.73	8.48	3.83
160	WILLINGTON	58.66	13.04	2.44	20.00	0.10	1.46	4.31
162	WINCHESTER	31.21	9.85	0.47	10.24	32.90	11.54	3.78
167	WOODBIDGE	58.44	16.79	3.16	12.62	0.00	1.61	7.38
169	WOODSTOCK	43.38	11.17	1.78	5.03	27.48	5.85	5.32

Secondary Districts

201	DISTRICT NO. 1	58.65	15.38	3.96	11.51	0.00	4.37	6.13
204	DISTRICT NO. 4	58.62	15.17	2.21	16.63	0.34	3.81	3.23
205	DISTRICT NO. 5	58.72	14.88	2.00	13.42	0.43	6.55	4.01
207	DISTRICT NO. 7	52.12	13.02	3.32	22.90	0.23	4.84	3.57
208	DISTRICT NO. 8	62.20	13.36	0.82	14.43	1.43	3.28	4.47
209	DISTRICT NO. 9	58.22	13.43	1.75	14.07	0.11	6.77	5.64
211	DISTRICT NO. 11	47.34	9.72	1.47	20.77	2.70	9.20	8.79
219	DISTRICT NO. 19	57.52	12.62	3.45	18.91	0.42	3.76	3.33

Averages

PK - 12 Districts (N = 112)	59.08	17.19	2.27	12.49	0.72	4.80	3.46
Elementary Districts (N = 46)	48.93	12.98	2.22	13.09	11.95	6.08	4.75
Secondary Districts (N = 8) *	57.78	13.78	2.24	16.01	0.58	5.19	4.41
All Districts (N = 166)	58.48	16.89	2.26	12.59	1.35	4.88	3.55

DRG

A (N = 9)	61.86	16.76	2.01	11.65	0.03	3.83	3.87
B (N = 21)	63.02	17.07	2.03	10.69	0.31	3.57	3.31
C (N = 30)	58.44	15.21	2.39	12.99	1.95	4.22	4.79
D (N = 24)	60.71	16.12	2.19	12.96	0.63	4.28	3.12
E (N = 34)	54.62	15.08	2.73	13.40	4.85	4.58	4.73
F (N = 17)	59.55	15.29	1.98	11.13	2.27	4.38	5.40
G (N = 15)	56.68	19.00	1.68	11.33	1.94	6.04	3.33
H (N = 9)	57.03	17.15	2.17	12.18	2.31	5.24	3.92
I (N = 7)	54.06	17.30	2.98	15.55	1.03	6.39	2.70

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	68.30	25.87	6.80	26.68	32.90	13.96	14.71
Minimum Value	31.21	6.23	0.04	4.85	0.00	0.00	0.55

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.