

Selected Function Expenditures Summary (Percentage of Total Functions)

2013-2014 Data - As Submitted

Dist Code	District Name	Instructional Programs	Pupil and Instructional Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
PK-12 Districts								
002	Ansonia	63.29%	5.66%	6.94%	6.15%	9.40%	2.30%	6.27%
004	Avon	63.18%	9.15%	5.72%	5.33%	9.61%	1.66%	5.34%
007	Berlin	55.31%	14.16%	6.19%	4.00%	12.96%	2.20%	5.17%
009	Bethel	59.96%	14.97%	5.33%	4.36%	8.64%	1.42%	5.31%
011	Bloomfield	55.37%	11.30%	7.14%	7.59%	11.47%	1.29%	5.85%
012	Bolton	60.44%	10.88%	5.25%	7.61%	8.74%	1.78%	5.30%
014	Branford	61.11%	11.19%	5.05%	4.95%	9.54%	2.25%	5.89%
015	Bridgeport	66.78%	7.97%	5.49%	4.23%	8.97%	0.37%	6.20%
017	Bristol	62.83%	10.71%	4.65%	3.01%	9.30%	2.76%	6.75%
018	Brookfield	62.25%	11.87%	6.19%	5.05%	7.18%	1.76%	5.70%
023	Canton	54.59%	15.25%	3.62%	7.48%	9.01%	3.67%	6.37%
025	Cheshire	61.87%	10.40%	5.72%	4.11%	10.01%	1.55%	6.35%
027	Clinton	67.70%	8.79%	3.95%	5.84%	7.95%	0.53%	5.25%
028	Colchester	60.99%	10.55%	6.78%	4.17%	9.60%	1.24%	6.68%
032	Coventry	64.86%	7.79%	5.69%	4.48%	10.01%	0.12%	7.05%
033	Cromwell	67.02%	6.39%	6.55%	3.74%	10.15%	1.43%	4.72%
034	Danbury	68.02%	6.56%	4.75%	4.87%	8.09%	0.72%	6.99%
035	Darien	66.26%	8.57%	5.10%	4.30%	10.11%	1.59%	4.07%
037	Derby	61.29%	9.80%	6.04%	6.29%	10.60%	1.22%	4.76%
040	East Granby	58.93%	11.78%	7.28%	5.35%	10.62%	1.76%	4.29%

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PK-12 Districts								
041	East Haddam	59.83%	8.14%	6.90%	5.02%	13.12%	0.05%	6.94%
042	East Hampton	62.50%	9.88%	5.26%	7.00%	9.66%	0.07%	5.63%
043	East Hartford	65.03%	7.30%	5.73%	5.36%	11.20%	0.09%	5.29%
044	East Haven	59.17%	10.68%	9.00%	4.51%	8.41%	2.13%	6.09%
045	East Lyme	60.79%	10.09%	5.21%	3.99%	13.84%	2.03%	4.05%
047	East Windsor	59.45%	10.03%	6.00%	9.11%	7.41%	0.37%	7.63%
048	Ellington	62.97%	12.39%	4.99%	2.90%	9.75%	1.30%	5.70%
049	Enfield	66.34%	3.01%	5.22%	8.31%	9.96%	1.38%	5.78%
051	Fairfield	57.69%	14.04%	6.67%	4.60%	10.31%	1.32%	5.37%
052	Farmington	66.74%	12.55%	3.98%	2.99%	8.41%	0.34%	4.99%
054	Glastonbury	58.94%	11.36%	6.91%	4.96%	10.82%	1.37%	5.63%
056	Granby	59.95%	10.73%	6.93%	3.73%	12.16%	2.27%	4.24%
057	Greenwich	70.87%	9.12%	6.88%	2.37%	7.84%	0.00%	2.92%
058	Griswold	59.50%	5.24%	5.84%	10.36%	11.02%	1.39%	6.66%
059	Groton	62.30%	10.14%	5.60%	4.42%	10.16%	0.14%	7.24%
060	Guilford	61.90%	9.93%	7.04%	3.73%	9.59%	1.48%	6.32%
062	Hamden	62.68%	9.31%	5.07%	4.36%	10.47%	0.96%	7.15%
064	Hartford	56.66%	10.92%	7.62%	7.04%	10.73%	0.06%	6.97%
069	Killingly	57.82%	12.13%	5.64%	6.60%	11.68%	0.00%	6.14%
071	Lebanon	61.19%	5.51%	5.00%	4.89%	14.27%	1.90%	7.24%

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PK-12 Districts								
072	Ledyard	60.48%	9.25%	8.98%	3.88%	8.55%	1.24%	7.62%
074	Litchfield	55.94%	13.57%	5.66%	4.18%	11.30%	2.56%	6.80%
076	Madison	59.51%	12.35%	5.08%	2.74%	10.70%	2.67%	6.95%
077	Manchester	59.19%	12.61%	5.78%	5.47%	10.60%	1.46%	4.89%
080	Meriden	63.68%	8.35%	5.08%	4.51%	11.60%	0.91%	5.86%
083	Middletown	61.81%	7.66%	5.25%	2.91%	11.82%	1.77%	8.79%
084	Milford	68.79%	4.90%	7.98%	2.05%	10.15%	1.85%	4.28%
085	Monroe	60.89%	11.91%	7.77%	2.90%	10.51%	1.04%	4.98%
086	Montville	63.06%	8.55%	5.46%	3.66%	11.48%	1.58%	6.21%
088	Naugatuck	63.68%	7.78%	5.79%	6.99%	9.80%	0.82%	5.13%
089	New Britain	70.24%	4.00%	4.49%	4.17%	8.54%	0.00%	8.55%
090	New Canaan	56.35%	14.23%	7.29%	4.89%	10.20%	1.77%	5.28%
091	New Fairfield	63.53%	10.77%	6.48%	4.10%	9.10%	1.53%	4.49%
093	New Haven	67.27%	3.38%	5.82%	5.56%	9.32%	1.16%	7.49%
094	Newington	61.53%	8.73%	5.15%	5.32%	13.02%	1.18%	5.07%
095	New London	53.87%	10.63%	7.70%	8.07%	11.02%	0.81%	7.90%
096	New Milford	59.31%	9.13%	5.88%	5.71%	10.27%	1.70%	8.00%
097	Newtown	54.53%	13.40%	5.43%	5.34%	14.19%	1.17%	5.94%
099	North Branford	51.92%	14.10%	5.75%	4.99%	12.12%	2.86%	8.26%
101	North Haven	56.13%	11.89%	6.04%	9.11%	9.19%	1.24%	6.40%

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PK-12 Districts								
102	North Stonington	62.45%	7.01%	5.56%	8.33%	9.08%	0.01%	7.55%
103	Norwalk	65.36%	7.93%	6.56%	7.00%	8.64%	0.68%	3.83%
106	Old Saybrook	58.95%	11.94%	6.33%	4.70%	11.11%	2.27%	4.69%
108	Oxford	62.28%	6.90%	6.49%	5.99%	8.13%	3.53%	6.68%
109	Plainfield	59.49%	9.98%	6.21%	5.33%	10.40%	1.02%	7.59%
110	Plainville	64.95%	8.24%	5.45%	5.74%	10.42%	0.00%	5.20%
111	Plymouth	63.91%	5.26%	5.45%	3.54%	11.11%	1.96%	8.77%
113	Portland	61.00%	8.77%	7.16%	3.65%	12.93%	1.86%	4.63%
116	Putnam	56.01%	13.27%	6.44%	4.53%	12.05%	1.37%	6.32%
118	Ridgefield	62.18%	11.33%	6.07%	2.05%	11.29%	1.49%	5.60%
119	Rocky Hill	60.93%	13.81%	4.95%	2.68%	13.20%	0.00%	4.44%
124	Seymour	57.91%	9.74%	9.77%	3.97%	11.45%	1.39%	5.78%
126	Shelton	64.80%	5.23%	6.08%	4.47%	11.81%	1.10%	6.51%
128	Simsbury	62.12%	13.04%	5.33%	3.44%	10.74%	1.09%	4.23%
129	Somers	64.00%	8.81%	5.84%	4.12%	10.60%	1.37%	5.26%
131	Southington	64.47%	9.37%	6.54%	4.76%	9.38%	1.02%	4.46%
132	South Windsor	60.51%	11.55%	4.85%	5.47%	10.01%	2.65%	4.96%
134	Stafford	58.96%	10.60%	5.28%	5.86%	11.26%	0.32%	7.72%
135	Stamford	61.66%	11.52%	5.51%	7.17%	9.17%	0.00%	4.97%
137	Stonington	58.32%	11.16%	6.97%	4.32%	10.68%	1.42%	7.13%

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PK-12 Districts								
138	Stratford	59.69%	13.71%	6.18%	4.14%	9.56%	1.68%	5.05%
139	Suffield	65.41%	8.37%	7.90%	4.39%	7.74%	1.52%	4.67%
140	Thomaston	54.16%	5.05%	5.07%	6.81%	21.06%	1.24%	6.61%
141	Thompson	57.88%	9.22%	6.94%	4.35%	15.07%	0.31%	6.23%
142	Tolland	62.40%	8.37%	5.59%	5.03%	11.64%	0.32%	6.65%
143	Torrington	65.08%	8.36%	6.55%	3.35%	9.42%	0.85%	6.38%
144	Trumbull	60.08%	12.99%	5.16%	6.55%	9.46%	0.44%	5.32%
146	Vernon	62.71%	11.64%	4.52%	4.71%	9.61%	1.05%	5.76%
148	Wallingford	53.12%	9.13%	6.07%	6.07%	17.82%	1.49%	6.29%
151	Waterbury	61.81%	12.97%	4.85%	4.16%	8.02%	3.66%	4.54%
152	Waterford	63.63%	7.90%	4.86%	5.26%	10.64%	2.01%	5.70%
153	Watertown	55.41%	8.45%	9.09%	7.03%	13.39%	0.12%	6.50%
154	Westbrook	68.37%	3.83%	5.52%	3.97%	10.29%	3.56%	4.47%
155	West Hartford	59.85%	12.50%	8.69%	3.64%	9.47%	0.91%	4.94%
156	West Haven	59.10%	8.03%	4.05%	3.08%	17.93%	1.99%	5.82%
157	Weston	56.34%	15.61%	4.79%	3.34%	13.41%	2.73%	3.79%
158	Westport	62.10%	11.81%	6.29%	3.42%	10.69%	1.51%	4.19%
159	Wethersfield	57.50%	17.83%	5.13%	3.23%	9.34%	1.33%	5.63%
161	Wilton	61.71%	13.85%	4.98%	5.75%	9.03%	0.00%	4.68%
163	Windham	63.14%	11.24%	6.27%	5.33%	8.31%	0.14%	5.56%

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PK-12 Districts								
164	Windsor	68.46%	4.63%	6.87%	3.52%	8.32%	1.18%	7.02%
165	Windsor Locks	60.84%	9.80%	5.65%	4.65%	13.02%	1.67%	4.37%
166	Wolcott	63.93%	6.52%	6.69%	3.54%	11.25%	2.15%	5.92%
206	District No. 6	59.03%	11.09%	7.91%	3.81%	11.19%	1.76%	5.22%
210	District No. 10	60.40%	12.47%	5.97%	3.51%	10.98%	0.00%	6.68%
212	District No. 12	52.96%	14.06%	5.26%	5.51%	13.14%	1.99%	7.09%
213	District No. 13	57.55%	12.05%	6.33%	6.15%	10.85%	2.00%	5.08%
214	District No. 14	54.00%	14.71%	5.54%	4.41%	12.20%	2.65%	6.50%
215	District No. 15	60.39%	10.69%	5.68%	4.41%	10.02%	2.15%	6.66%
216	District No. 16	54.55%	13.56%	5.55%	7.54%	9.58%	2.00%	7.22%
217	District No. 17	56.45%	6.73%	7.32%	4.04%	13.84%	1.89%	9.72%
218	District No. 18	52.62%	12.42%	7.41%	4.37%	15.84%	2.05%	5.29%

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Elementary Districts								
001	Andover	63.70%	5.50%	6.88%	7.98%	10.13%	0.00%	5.80%
003	Ashford	66.52%	4.47%	0.85%	11.29%	10.30%	0.47%	6.10%
005	Barkhamsted	64.88%	6.25%	4.68%	6.85%	10.59%	0.01%	6.73%
008	Bethany	65.63%	3.92%	4.61%	6.91%	13.94%	0.00%	5.00%
013	Bozrah	65.19%	5.98%	4.18%	6.45%	9.90%	0.00%	8.29%
019	Brooklyn	63.12%	8.89%	4.58%	3.50%	10.18%	0.00%	9.75%
021	Canaan	61.44%	6.68%	8.66%	4.41%	12.04%	0.58%	6.19%
022	Canterbury	59.41%	6.76%	4.54%	5.46%	13.06%	0.40%	10.38%
024	Chaplin	63.13%	12.55%	6.00%	3.57%	8.08%	0.39%	6.28%
026	Chester	55.08%	14.96%	8.26%	6.37%	11.17%	0.98%	3.18%
029	Colebrook	62.05%	3.10%	6.68%	10.16%	11.40%	0.79%	5.82%
030	Columbia	44.86%	20.03%	3.06%	5.61%	14.43%	4.17%	7.84%
031	Cornwall	60.31%	6.93%	7.24%	5.62%	10.54%	0.02%	9.34%
036	Deep River	57.04%	15.89%	5.33%	7.30%	9.10%	0.39%	4.94%
039	Eastford	56.83%	13.95%	6.87%	5.32%	8.91%	0.00%	8.13%
046	Easton	66.91%	3.82%	8.78%	4.11%	9.55%	0.00%	6.83%
050	Essex	60.01%	14.33%	7.69%	4.73%	8.93%	0.38%	3.93%
053	Franklin	55.87%	5.86%	4.58%	8.41%	13.89%	0.26%	11.13%
063	Hampton	54.66%	12.94%	7.53%	8.46%	9.31%	0.33%	6.79%
065	Hartland	47.18%	14.78%	5.54%	4.76%	7.22%	14.99%	5.53%

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Elementary Districts								
067	Hebron	63.80%	11.23%	7.12%	5.34%	8.33%	0.00%	4.18%
068	Kent	62.16%	8.53%	5.08%	5.91%	10.38%	0.56%	7.37%
073	Lisbon	62.79%	9.30%	5.11%	4.38%	8.49%	0.18%	9.74%
078	Mansfield	66.05%	8.61%	5.76%	7.10%	7.80%	0.38%	4.31%
079	Marlborough	69.33%	5.63%	6.17%	4.09%	9.90%	0.00%	4.88%
092	New Hartford	65.04%	5.17%	5.67%	4.20%	11.89%	0.05%	7.99%
098	Norfolk	53.49%	5.13%	7.28%	14.31%	12.42%	0.10%	7.28%
100	North Canaan	63.90%	8.48%	4.42%	5.95%	10.04%	0.33%	6.87%
104	Norwich	61.94%	11.07%	4.07%	2.25%	9.80%	0.00%	10.87%
107	Orange	64.74%	10.86%	4.55%	4.79%	8.91%	0.94%	5.21%
112	Pomfret	65.89%	4.83%	4.51%	4.92%	10.50%	0.43%	8.93%
114	Preston	60.00%	6.34%	4.53%	7.34%	10.20%	0.59%	11.00%
117	Redding	71.63%	3.35%	6.10%	3.10%	10.27%	0.02%	5.53%
121	Salem	49.43%	1.83%	6.60%	6.66%	24.61%	0.00%	10.87%
122	Salisbury	61.35%	8.23%	3.78%	5.13%	14.04%	0.03%	7.44%
123	Scotland	57.90%	11.06%	6.53%	6.31%	10.90%	0.76%	6.55%
125	Sharon	55.00%	9.09%	7.09%	6.36%	14.56%	0.50%	7.40%
127	Sherman	66.88%	6.32%	5.88%	3.21%	9.77%	0.61%	7.34%
133	Sprague	68.22%	3.54%	4.37%	5.36%	9.51%	0.00%	9.00%
136	Sterling	63.81%	6.49%	4.16%	5.85%	8.13%	0.49%	11.07%

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Elementary Districts								
145	Union	57.35%	3.58%	2.15%	16.01%	9.21%	0.00%	11.71%
147	Voluntown	55.71%	12.77%	3.93%	9.97%	8.83%	1.17%	7.63%
160	Willington	62.67%	9.05%	6.14%	6.21%	9.21%	0.01%	6.72%
162	Winchester	51.18%	21.76%	2.90%	9.50%	4.47%	0.00%	10.19%
167	Woodbridge	66.23%	2.20%	5.55%	10.93%	10.90%	0.00%	4.18%
169	Woodstock	65.38%	6.66%	3.68%	4.44%	10.69%	0.06%	9.09%

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Secondary Districts								
201	District No. 1	55.32%	12.59%	6.03%	4.90%	14.15%	4.47%	2.55%
204	District No. 4	55.56%	8.53%	8.35%	5.40%	12.06%	5.05%	5.04%
205	District No. 5	55.24%	10.19%	7.79%	7.19%	10.46%	2.68%	6.45%
207	District No. 7	58.80%	5.91%	5.82%	5.64%	12.23%	2.66%	8.94%
208	District No. 8	61.09%	9.15%	5.86%	5.05%	10.58%	2.13%	6.14%
209	District No. 9	68.59%	2.97%	5.65%	3.70%	11.77%	0.00%	7.31%
211	District No. 11	46.51%	8.92%	7.24%	10.00%	15.87%	3.53%	7.93%
219	District No. 19	59.49%	8.15%	3.39%	9.06%	8.02%	3.98%	7.91%

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Averages								
	PK-12 Districts (N=112)	61.93%	9.87%	6.00%	4.90%	10.28%	1.20%	5.82%
	Elementary Districts (N=46)	62.31%	8.71%	5.19%	5.46%	10.26%	0.47%	7.60%
	Secondary Districts (N=8) *	58.61%	8.23%	6.32%	6.23%	11.16%	2.81%	6.66%
	All Districts (N=166)	61.88%	9.78%	5.97%	4.96%	10.30%	1.19%	5.92%
 DRG								
	A (N=9)	62.15%	11.28%	5.94%	3.90%	10.61%	1.29%	4.83%
	B (N=21)	61.59%	11.56%	6.34%	4.29%	9.88%	1.21%	5.13%
	C (N=30)	59.67%	9.99%	5.96%	5.22%	11.01%	1.75%	6.40%
	D (N=24)	61.32%	9.52%	6.24%	4.70%	11.14%	1.37%	5.71%
	E (N=34)	59.29%	9.44%	5.66%	5.61%	11.57%	1.48%	6.93%
	F (N=17)	62.15%	7.24%	5.91%	6.03%	11.02%	1.19%	6.45%
	G (N=15)	61.03%	10.72%	5.75%	4.68%	10.12%	1.32%	6.39%
	H (N=9)	63.64%	8.83%	5.42%	5.64%	10.24%	0.60%	5.63%
	I (N=7)	63.25%	8.43%	5.98%	5.37%	9.31%	1.03%	6.63%
 Please refer to Appendix A for a complete list of DRGs.								
	Maximum Value	71.63%	21.76%	9.77%	16.01%	24.61%	14.99%	11.71%
	Minimum Value	44.86%	1.83%	0.85%	2.05%	4.47%	0.00%	2.55%

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.