

**Selected Object Expenditure Summary (Dollars per Pupil)
2011-12 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK - 12 Districts								
002	ANSONIA	6,888	1,784	345	49	22	1,951	416
004	AVON	8,780	1,959	197	65	189	1,222	590
007	BERLIN	9,435	1,904	230	39	179	2,035	269
009	BETHEL	9,104	2,562	134	103	62	1,883	146
011	BLOOMFIELD	12,122	3,381	254	33	143	2,091	974
012	BOLTON	9,356	2,423	247	15	0	1,486	634
014	BRANFORD	9,487	2,721	163	31	118	1,981	170
015	BRIDGEPORT	7,457	2,793	168	22	24	2,036	365
017	BRISTOL	8,217	2,235	103	82	21	1,489	321
018	BROOKFIELD	8,482	2,286	121	41	3	1,770	419
023	CANTON	9,015	2,143	168	3	42	1,429	652
025	CHESHIRE	8,460	1,889	197	25	18	1,743	340
027	CLINTON	9,090	2,534	583	60	127	1,907	353
028	COLCHESTER	8,230	1,737	165	17	5	1,414	641
032	COVENTRY	8,459	2,263	213	31	27	3,145	530
033	CROMWELL	9,105	1,934	161	17	216	1,343	573
034	DANBURY	7,788	2,484	106	4	111	1,042	545
035	DARIEN	10,965	2,657	203	41	59	1,525	576
037	DERBY	7,917	2,360	124	1	73	1,690	640
040	EAST GRANBY	10,173	2,985	530	15	174	1,849	875
041	EAST HADDAM	9,016	2,083	226	29	48	2,153	838
042	EAST HAMPTON	8,922	2,400	210	24	1	1,492	1,070
043	EAST HARTFORD	9,382	1,854	147	12	110	1,752	481
044	EAST HAVEN	8,132	2,901	88	42	16	1,938	842
045	EAST LYME	8,875	2,161	126	100	35	1,923	509
047	EAST WINDSOR	9,541	2,557	245	38	171	2,453	515
048	ELLINGTON	7,305	1,920	154	43	46	1,527	173
049	ENFIELD	8,667	1,938	145	13	50	1,700	314
051	FAIRFIELD	9,687	2,291	168	61	16	1,804	604
052	FARMINGTON	9,308	2,129	202	48	76	1,462	813
054	GLASTONBURY	9,105	2,365	254	23	151	689	780
056	GRANBY	8,466	1,873	250	25	198	1,443	531
057	GREENWICH	12,617	2,550	357	23	0	2,002	96
058	GRISWOLD	8,298	2,039	120	5	14	1,812	498
059	GROTON	9,678	2,046	193	17	84	2,058	917
060	GUILFORD	8,866	2,642	128	21	124	1,454	484
062	HAMDEN	9,521	4,474	114	13	13	2,338	151
064	HARTFORD	9,790	3,136	198	13	137	2,725	724
069	KILLINGLY	8,855	2,704	153	23	33	1,125	445
071	LEBANON	8,059	2,434	148	11	77	2,278	468
072	LEDYARD	8,586	1,666	324	35	78	1,502	681
074	LITCHFIELD	9,274	2,438	171	48	9	1,639	1,307
076	MADISON	8,945	2,345	208	80	187	1,669	693
077	MANCHESTER	9,815	3,643	239	57	11	1,251	751
080	MERIDEN	8,027	2,355	209	5	3	1,351	461
083	MIDDLETOWN	8,616	2,297	117	16	36	1,868	924
084	MILFORD	9,582	3,321	266	37	158	1,859	143
085	MONROE	9,325	2,710	117	37	78	1,669	626
086	MONTVILLE	9,681	2,412	291	30	325	1,149	557
088	NAUGATUCK	8,212	3,944	188	12	12	1,272	557

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	8,400	1,524	125	4	32	2,032	114
090	NEW CANAAN	11,634	2,744	153	41	50	2,197	919
091	NEW FAIRFIELD	8,340	2,728	249	18	43	1,188	432
093	NEW HAVEN	8,640	2,751	205	17	84	3,109	763
094	NEWINGTON	9,289	2,371	136	6	179	1,559	1,026
095	NEW LONDON	9,270	2,592	216	36	17	3,127	163
096	NEW MILFORD	7,827	1,878	186	25	40	1,791	610
097	NEWTOWN	8,418	1,984	170	45	62	1,795	679
099	NORTH BRANFORD	8,364	2,247	178	56	46	2,041	497
101	NORTH HAVEN	8,302	2,070	139	23	32	1,638	419
102	NORTH STONINGTON	9,766	2,693	300	19	489	1,603	880
103	NORWALK	9,908	3,265	91	11	32	1,668	496
106	OLD SAYBROOK	9,442	1,793	149	14	183	1,558	711
108	OXFORD	7,355	2,254	173	9	104	1,774	482
109	PLAINFIELD	8,231	2,182	136	8	16	1,199	425
110	PLAINVILLE	9,180	2,263	265	53	131	1,289	618
111	PLYMOUTH	8,501	2,064	257	4	343	2,508	669
113	PORTLAND	8,422	2,463	159	75	196	1,238	826
116	PUTNAM	9,313	2,307	460	25	31	1,434	865
118	RIDGEFIELD	9,035	2,945	183	87	39	1,943	551
119	ROCKY HILL	8,915	2,170	152	29	47	1,745	125
124	SEYMOUR	8,450	2,275	216	7	89	1,498	741
126	SHELTON	8,251	1,970	172	31	58	1,764	258
128	SIMSBURY	9,126	2,527	184	66	41	993	746
129	SOMERS	8,109	2,129	174	15	84	1,204	529
131	SOUTHINGTON	7,924	2,269	125	31	28	1,260	394
132	SOUTH WINDSOR	9,465	2,875	254	40	96	1,443	681
134	STAFFORD	8,709	2,367	191	98	18	1,881	803
135	STAMFORD	10,202	2,944	167	29	73	2,226	244
137	STONINGTON	8,548	2,177	107	54	7	1,795	493
138	STRATFORD	8,353	2,430	125	36	9	1,776	333
139	SUFFIELD	8,423	1,974	167	39	81	1,214	551
140	THOMASTON	8,522	2,762	244	15	48	1,879	479
141	THOMPSON	8,296	2,758	117	5	12	1,001	889
142	TOLLAND	7,345	2,304	123	15	14	1,216	631
143	TORRINGTON	7,988	3,235	111	25	27	1,881	608
144	TRUMBULL	8,625	2,218	169	72	53	1,437	315
146	VERNON	9,113	2,045	129	59	39	1,458	444
148	WALLINGFORD	9,481	1,720	84	54	8	2,115	1,240
151	WATERBURY	8,056	3,651	210	122	27	1,927	282
152	WATERFORD	9,933	3,184	320	16	60	1,683	767
153	WATERTOWN	7,560	2,132	172	31	67	1,827	295
154	WESTBROOK	10,566	2,266	208	23	136	1,986	551
155	WEST HARTFORD	8,915	2,768	150	92	20	1,190	166
156	WEST HAVEN	8,262	2,078	212	64	29	1,841	927
157	WESTON	11,448	3,424	141	130	32	2,241	849
158	WESTPORT	11,550	3,301	307	29	185	1,418	812
159	WETHERSFIELD	8,842	2,228	389	34	203	1,338	420
161	WILTON	10,579	3,214	257	36	16	2,226	472
163	WINDHAM	9,646	2,695	350	40	100	1,935	676
164	WINDSOR	11,168	3,163	176	25	204	1,925	869

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PK - 12 Districts (Continued)								
165	WINDSOR LOCKS	10,239	2,840	219	54	31	1,633	659
166	WOLCOTT	7,560	2,082	189	43	34	1,863	834
206	DISTRICT NO. 6	9,942	2,893	189	65	225	1,667	828
210	DISTRICT NO. 10	8,246	1,943	116	78	124	1,769	288
212	DISTRICT NO. 12	13,808	3,925	404	49	244	2,953	1,216
213	DISTRICT NO. 13	10,096	2,920	154	30	21	1,915	651
214	DISTRICT NO. 14	9,211	2,510	174	23	51	1,818	405
215	DISTRICT NO. 15	8,503	2,665	114	44	33	2,180	379
216	DISTRICT NO. 16	8,282	2,063	169	64	26	2,278	446
217	DISTRICT NO. 17	8,788	2,701	149	16	12	2,079	1,124
218	DISTRICT NO. 18	11,544	2,730	268	155	8	2,260	945
Elementary Districts								
001	ANDOVER	8,732	1,911	356	28	26	1,555	692
003	ASHFORD	9,434	2,766	196	12	405	1,308	766
005	BARKHAMSTED	5,980	1,178	134	32	16	3,084	364
008	BETHANY	8,852	1,663	227	45	44	1,820	492
013	BOZRAH	9,840	2,340	155	3	158	2,383	858
019	BROOKLYN	7,049	2,368	108	19	34	1,662	584
021	CANAAN	15,931	3,339	351	94	27	3,037	998
022	CANTERBURY	9,961	3,044	166	15	58	1,950	953
024	CHAPLIN	10,897	2,932	361	43	117	2,932	1,048
026	CHESTER	10,223	3,146	272	41	96	2,197	340
029	COLEBROOK	11,174	2,451	188	285	0	3,066	655
030	COLUMBIA	9,883	2,316	155	12	0	2,780	899
031	CORNWALL	16,937	4,436	498	149	166	4,557	1,514
036	DEEP RIVER	8,893	2,836	177	42	18	2,491	327
039	EASTFORD	9,929	2,235	247	41	119	3,196	664
046	EASTON	9,469	2,124	139	28	41	2,324	698
050	ESSEX	8,474	2,691	211	28	22	1,934	269
053	FRANKLIN	8,816	1,857	239	0	0	2,733	759
063	HAMPTON	11,910	2,642	265	132	0	5,856	635
065	HARTLAND	8,581	1,733	311	84	0	3,732	586
067	HEBRON	7,696	1,872	157	45	131	1,726	194
068	KENT	11,444	2,969	309	41	162	2,059	745
073	LISBON	9,024	2,582	170	3	9	3,103	601
078	MANSFIELD	10,669	2,598	227	42	266	1,710	717
079	MARLBOROUGH	7,805	1,463	114	16	118	1,012	227
092	NEW HARTFORD	8,410	2,488	141	4	50	1,870	484
098	NORFOLK	11,729	2,613	158	79	143	4,785	1,069
100	NORTH CANAAN	11,197	2,548	282	19	18	2,426	880
104	NORWICH	6,802	2,010	83	40	15	3,468	830
107	ORANGE	9,096	2,732	221	47	23	1,862	315
112	POMFRET	7,973	2,225	191	38	52	2,375	668
114	PRESTON	11,865	3,026	244	32	9	2,840	1,528
117	REDDING	12,099	2,929	196	48	40	2,050	687
121	SALEM	9,458	1,602	419	1	562	2,995	894
122	SALISBURY	11,910	3,153	237	48	5	3,468	975
123	SCOTLAND	12,725	1,746	484	109	417	2,654	919
125	SHARON	13,966	4,141	314	291	66	3,636	982
127	SHERMAN	10,569	2,349	87	20	8	2,391	480
133	SPRAGUE	8,208	1,726	241	1	288	2,717	512

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Elementary Districts (Continued)								
136	STERLING	7,344	2,311	300	28	102	1,611	514
145	UNION	8,801	2,313	342	0	267	5,413	829
147	VOLUNTOWN	9,808	2,521	182	12	256	1,334	930
160	WILLINGTON	9,817	2,102	200	15	247	2,956	605
162	WINCHESTER	11,164	3,192	82	19	0	2,786	867
167	WOODBIDGE	9,963	3,111	372	0	29	2,554	734
169	WOODSTOCK	8,363	1,929	164	18	62	813	926
Secondary Districts								
201	DISTRICT NO. 1	13,490	3,783	344	160	324	2,264	1,340
204	DISTRICT NO. 4	9,328	2,800	214	34	29	2,566	521
205	DISTRICT NO. 5	9,556	2,319	151	43	49	2,269	661
207	DISTRICT NO. 7	7,989	2,079	189	44	152	3,645	515
208	DISTRICT NO. 8	8,237	1,576	108	47	0	1,950	276
209	DISTRICT NO. 9	11,790	2,640	347	14	69	2,480	1,020
211	DISTRICT NO. 11	10,169	2,190	261	76	89	5,159	1,284
219	DISTRICT NO. 19	9,518	1,926	190	39	204	2,902	541

Averages								
PK - 12 Districts (N = 112)		9,007	2,583	185	38	66	1,826	530
Elementary Districts (N = 46)		9,123	2,374	188	34	84	2,400	678
Secondary Districts (N = 8) *		9,538	2,248	193	46	88	2,605	631
All Districts (N = 166)		9,022	2,567	185	38	68	1,867	539
DRG								
A (N = 9)		10,830	2,977	217	52	68	1,912	695
B (N = 21)		9,306	2,410	198	49	62	1,544	489
C (N = 30)		8,757	2,264	176	36	76	1,872	558
D (N = 24)		8,931	2,297	196	36	88	1,722	532
E (N = 34)		9,158	2,437	202	45	101	2,190	701
F (N = 17)		8,825	2,258	203	29	107	1,738	614
G (N = 15)		8,907	2,884	151	36	29	1,691	565
H (N = 9)		8,864	2,545	153	21	58	1,800	497
I (N = 7)		8,561	2,876	193	37	65	2,425	490
Please refer to Appendix A for a complete list of DRGs.								
Maximum Value		16,937	4,474	583	291	562	5,856	1,528
Minimum Value		5,980	1,178	82	0	0	689	96
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								