

STATE OF CONNECTICUT
Expenditure Growth for Appropriated Funds
(In Millions)

<u>Fiscal year</u>	<u>General Fund</u>	<u>Transportation</u>	<u>All Other</u>	<u>Total</u>	<u>% Growth</u>
1995-96	\$ 8,861.6	\$ 791.1	\$ 144.3	\$ 9,797.0	5.6%
1996-97	9,311.0	811.3	151.7	10,274.0	4.9%
1997-98	9,830.3	827.7	199.8	10,857.8	5.7%
1998-99	10,545.9	803.9	202.8	11,552.6	6.4%
1999-00	10,911.1	835.2	207.0	11,953.3	3.5%
2000-01	11,930.6	826.3	205.8	12,962.7	8.4%
2001-02	11,643.2	842.9	214.5	12,700.6	-2.0%
2002-03	12,128.3	883.8	181.5	13,193.6	3.9%
2003-04	12,823.4	907.6	155.1	13,886.1	5.2%
2004-05	13,680.8	935.9	161.7	14,778.4	6.4%
2005-06	14,533.2	1,000.7	168.1	15,702.0	6.3%
2006-07	15,461.0	1,038.8	174.7	16,674.5	6.2%
2007-08	16,300.5	1,094.9	182.5	17,577.9	5.4%
2008-09	16,640.2	1,126.8	198.5	17,965.5	2.2%
2009-10	17,240.7	1,106.1	150.4	18,497.2	3.0%
2010-11	17,924.7	1,165.2	156.9	19,246.8	4.1%
2011-12	18,781.7	1,194.0	159.1	20,134.8	4.6%
2012-13 (est.)	19,002.9	1,213.7	170.4	20,387.0	1.3%

FY 2013 (est.): Comptroller's Letter to the Governor - 8/1/2013

Year over Year Growth with Medicaid Adjustment

<u>Fiscal year</u>	<u>General Fund</u>	<u>Transportation</u>	<u>All Other</u>	<u>Total</u>	<u>% Growth</u>
2012-13 (adj.)	16,554.0	1,213.7	170.4	17,938.0	-
2013-14 (adopt.)	17,188.7	1,243.2	174.6	18,606.5	3.7%
2014-15 (adopt.)	17,497.6	1,322.3	175.5	18,995.4	2.1%

FY 2013 (adj.): Includes only the estimated state share of Medicaid (50% of Medicaid expenditure)

FY 2014 (adopt.): Public Act 13-184 and Public Act 13-247

FY 2015 (adopt.): Public Act 13-184 and Public Act 13-247

Growth Rates		
Annual Percentage Rate		
	US	Total
<u>Fiscal Years</u>	<u>CPI</u>	<u>All Funds*</u>
FY '96 - FY '05	2.5%	4.7%
FY '06 - FY '11	2.4%	4.2%
FY '12 - FY '15 (adopt.)	2.4%	2.8%

*Note: All totals were adjusted to include only the estimated state share of Medicaid (50% of Medicaid expenditure)