

**MINUTES OF THE MEETING  
OF THE  
FINANCE ADVISORY COMMITTEE**

Held in Room 1B of the Legislative Office Building on April 7, 2005.

**PRESENT:** Lieutenant Governor Kevin Sullivan  
Mark Ojakian, Deputy State Comptroller  
Howard Rifkin, Deputy Treasurer  
Senator Toni Harp  
Senator David Cappiello  
Representative Arthur O'Neill  
Representative Denise Merrill  
Representative Douglas McCrory  
Representative Peter Tercyak  
Robert L. Genuario, Secretary and Clerk,  
Office of Policy & Management  
John Bacewicz, Executive Budget Officer, Office of  
Policy & Management, Budget and Financial Management Division

**ABSENT:** Governor M. Jodi Rell

Lieutenant Governor Sullivan called the meeting to order at 1:05 P.M.

1. It was voted to approve the minutes of the meeting of March 3, 2005.
2. The following new transactions were approved by the Committee:

FAC 2005-16 – Department of Administrative Services– A transfer of \$45,000 from Workers Compensation Claims-DAS to Refunds of Collections due to increased activity.

FAC 2005-17 – Department of Public Safety – A total transfer of \$950,000 from Fleet Purchase; \$275,000 to Workers Compensation Claims due to delayed financial postings in the CORE-CT system and \$675,000 to Other Expenses for cash flow purposes prior to the passage of the Deficiency Bill.

FAC 2005-18 – Department of Mental Retardation – A total transfer of \$3,829,055 from Personal Services and Early Intervention. \$3,546,982 to Community Residential Services to fund the 30 conversion homes now operated by private organizations and \$282,073 to the Rent Subsidy Account to fund projected end of year expenditures.

FAC 2005-19 – Department of Mental Health and Addiction Services – A total transfer of \$4,155,000 from Personal Services and Medicaid Adult Rehabilitation to various accounts to meet end of year expenditures.

FAC 2005-20 – Soldiers’, Sailors’ and Marines Fund – A transfer of \$50,000 from Other Expenses to Fringe Benefits to cover costs through the end of the fiscal year.

FAC 2005-21 – Department of Education – A total transfer of \$245,000, \$150,000 from Open Choice Program and \$95,000 from Other Expenses. \$150,000 is transferred to Education Equalization Grants and \$95,000 is transferred to the Equipment Account.

3. The meeting was then adjourned at 1:45 P.M.

Robert L. Genuario  
Clerk