

AGENDA ITEMS FOR THE STATE BOND COMMISSION  
OCTOBER 27, 2000  
ROOM 1E LEGISLATIVE OFFICE BUILDING  
10:30 A.M.

<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
<u>PUBLIC ACT #242, 1999</u> <u>AS AMENDED</u> <u>SECTIONS 1 THROUGH 7</u>	Items 1-4	\$5,251,900 =====	=====
<u>PUBLIC ACT #242, 1999</u> <u>AS AMENDED</u> <u>SECTIONS 12 THROUGH 19</u>	Items 5-7	\$619,400 =====	=====
<u>PUBLIC ACT #242, 1999</u> <u>AS AMENDED</u> <u>SECTIONS 20 THROUGH 26</u>	Items 8-12	\$8,800,840 =====	=====
<u>SPECIAL ACT #9, 1998</u> <u>AS AMENDED</u> <u>SECTIONS 1 THROUGH 7</u>	Item 13	\$535,000 =====	=====
<u>SPECIAL ACT #1, 1997</u> <u>JUNE SPECIAL SESSION</u> <u>AS AMENDED</u> <u>SECTIONS 12 THROUGH 19</u>	Items 14-15	\$561,250 =====	\$400,000 =====
<u>SPECIAL ACT #1, 1997</u> <u>JUNE SPECIAL SESSION</u> <u>AS AMENDED</u> <u>SECTIONS 20 THROUGH 26</u>	Item 16	\$712,407 =====	=====
<u>PUBLIC ACT #181, 1996</u> <u>AS AMENDED</u> <u>SECTIONS 1 THROUGH 7</u>	Item 17	\$240,600 =====	=====
<u>SPECIAL ACT #1, 1995</u> <u>AS AMENDED</u> <u>SECTIONS 21 THROUGH 27</u>	Item 18	\$421,600 =====	=====

AGENDA ITEMS FOR THE STATE BOND COMMISSION  
OCTOBER 27, 2000  
ROOM 1E LEGISLATIVE OFFICE BUILDING  
10:30 A.M.

<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
<u>PUBLIC ACT #2, 1994</u> <u>MAY SPECIAL SESSION</u> <u>AS AMENDED</u> <u>SECTIONS 31 THROUGH 36</u>	Item 19	\$12,500 =====	=====
<u>SPECIAL ACT #3, 1992</u> <u>MAY SPECIAL SESSION</u> <u>AS AMENDED</u> <u>SECTIONS 1 THROUGH 7</u>	Item 20	\$1,196,963 =====	=====
<u>SPECIAL ACT #7, 1991</u> <u>AS AMENDED</u> <u>SECTIONS 1 THROUGH 7</u>	Item 21	\$1,630,000 =====	=====
<u>SPECIAL ACT #34, 1990</u> <u>AS AMENDED</u> <u>SECTIONS 1 THROUGH 7</u>	Item 22	\$195,836 =====	=====
<u>PUBLIC ACT #361, 1987</u> <u>AS AMENDED</u>	Item 23	\$27,000,000 =====	=====
<u>PUBLIC ACT #232, 1978</u> <u>AS AMENDED</u> <u>SECTIONS 1 THROUGH 11</u>	Item 24	\$1,083,095 =====	=====
<u>PUBLIC ACT #420, 1986</u> <u>AS AMENDED</u> <u>SECTIONS 1 THROUGH 10</u>	Item 25	\$9,612,556 =====	\$14,393,286 =====
<u>PUBLIC ACT #270, 1990</u> <u>AS AMENDED</u> <u>SECTION 33</u>	Item 26	=====	\$1,000,000 =====
<u>BRADLEY INTERNATIONAL AIRPORT IMPROVEMENT FUND</u>	Item 27	=====	\$11,833,862 =====

AGENDA ITEMS FOR THE STATE BOND COMMISSION  
OCTOBER 27, 2000  
ROOM 1E LEGISLATIVE OFFICE BUILDING  
10:30 A.M.

<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
<u>SECTION 10a-89c</u> <u>CONNECTICUT GENERAL</u> <u>STATUTES</u>	Item 28	\$363,000 =====	=====
<u>PUBLIC ACT #607, 1979</u> <u>AS AMENDED</u> <u>SECTION 21</u>	Item 29	\$1,500,000 =====	\$500,000 =====
<u>APPROVAL OF DECLARATION</u> <u>OF OFFICIAL INTENT PURSUANT</u> <u>TO FEDERAL INCOME TAX</u> <u>REGULATIONS</u>	Item 30		

AGENDA ITEMS FOR THE STATE BOND COMMISSION  
OCTOBER 27, 2000  
ROOM 1E LEGISLATIVE OFFICE BUILDING  
10:30 A.M.

UNLESS OTHERWISE NOTED, THE SECRETARY OF THE STATE BOND COMMISSION HAS ON FILE THE FOLLOWING MATTERS WITH RESPECT TO EACH REQUEST MADE TO THE STATE BOND COMMISSION FOR TODAY'S MEETING AS DETAILED THROUGH THE ATTACHED AGENDA ITEMS.

1. ANY HUMAN SERVICES FACILITY COLOCATION STATEMENT IF SO REQUESTED BY THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT PURSUANT TO CGS §4B-23.
2. ANY PROJECT WHICH INVOLVES THE USE OF 25 ACRES OR MORE OF PRIME FARMLAND FOR NONAGRICULTURAL PURPOSES HAS BEEN REVIEWED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT NO. 83-102 (AN ACT CONCERNING STATE PROJECTS WHICH TAKE PRIME FARMLAND) AND THAT THE COMMISSIONER OF AGRICULTURE HAS FILED A STATEMENT INDICATING THAT EACH SUCH PROJECT PROMOTES AGRICULTURE OR THE GOAL OF AGRICULTURAL LAND PRESERVATION, OR THERE IS NO REASONABLE ALTERNATIVE SITE FOR THE PROJECT, OR THE PROJECT IS NOT APPLICABLE UNDER THE ACT.
3. ANY CAPITAL DEVELOPMENT IMPACT STATEMENT REQUIRED TO BE FILED WITH THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT, IF SO REQUIRED BY THE SECRETARY, PURSUANT TO CGS §4B-23.
4. ANY ADVISORY STATEMENT REGARDING THE STATE CONSERVATION AND DEVELOPMENT POLICIES PLAN REQUIRED BY CGS §16A-31 FOR EACH ITEM FOR WHICH AN ADVISORY STATEMENT IS REQUIRED BY CGS §16A-31, AND THE ITEM IS EITHER IN CONFORMITY WITH THE PLAN OR NOT ADDRESSED THEREIN.

PUBLIC ACT #242, 1999  
AS AMENDED  
Sec. 1-7

ITEM NO. 1

DEPARTMENT OF ENVIRONMENTAL PROTECTION

VARIOUS FLOOD CONTROL IMPROVEMENTS,  
FLOOD REPAIR, EROSION DAMAGE REPAIRS  
AND MUNICIPAL DAM REPAIRS

WOODSTOCK

REQUESTED: An Allocation and Bond  
Authorization (to Agency).....\$38,000

FROM: Sec. 2(f)(5) Acct. No. 3991-3100-050

Total Earmarking	\$2,500,000
Previous Allocations	923,337
Balance Unallocated	<u>\$1,576,663</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Lake Bunggee Tax District for repairs to the Lake Bunggee Dam, a municipally owned structure in Woodstock.

Funds are requested as follows:

Total Project Cost	\$100,000	
Less: Municipal Share (62%)	<u>62,000</u>	
This Request, State Share (38%)		<u>\$38,000</u>

PUBLIC ACT #242, 1999  
AS AMENDED  
SEC. 1-7

ITEM NO. 2

CONNECTICUT STATE UNIVERSITY SYSTEM

ALL UNIVERSITIES

LAND ACQUISITION AND RELATED DEVELOPMENT COSTS

REQUESTED: An Allocation and Bond Authorization.....\$157,000

FROM: Sec. 2(1)(1)(B) Acct. No. 3991-7801-020  
Project: BI-RW-254

Total Earmarking	\$1,000,000
Previous Allocations	168,429
Balance Unallocated	<u>\$ 831,571</u>

REASON FOR REQUEST:

These funds are requested to finance the purchase of property adjacent to the campus of Eastern Connecticut State University in Willimantic in accordance with the master plan.

Owner: Augustus and D'Ann Mazzocca  
Location: 333 High Street, Willimantic  
Description: A two and one-half story, 3,305+-sq. ft. house on .25+ acres of land.  
Appraisals: David P. Mullane, RAA (7/11/2000)- \$133,000

Funds are requested as follows:

Purchase Price	\$147,000
Property Taxes	3,000
Survey	5,000
Acquisition Costs	2,000
Total	<u>\$157,000</u>

This acquisition was approved by the State Properties Review Board on October 12, 2000.

October 27, 2000

PUBLIC ACT #242, 1999  
AS AMENDED  
SEC. 1-7

ITEM NO. 3

CONNECTICUT STATE UNIVERSITY SYSTEM

CENTRAL CONNECTICUT STATE UNIVERSITY

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND  
GROUNDS IN ACCORDANCE WITH THE MASTER PLAN

REQUESTED: An Allocation and Bond Authorization.....\$56,900

FROM: Sec. 2(1)(2)(B)

Acct. No. 3991-7802-040

Project: BI-RC-227-C

Total Earmarking	\$3,660,000
Previous Allocations	298,612
Balance Unallocated	<u>\$3,361,388</u>

REASON FOR REQUEST:

These funds are requested to finance additional design costs for improvements to mechanical rooms in general fund buildings at Central Connecticut State University in New Britain.

Funds are requested as follows:

		<u>Funding</u>	Previous This <u>Request</u>
Construction (Est)	\$1,155,000		
Contingency	115,220		
Engineer's Fee	101,780	\$44,880	\$56,900
DPW Fee	7,000	4,516	
Total	<u>\$1,379,000</u>	<u>\$49,396</u>	<u>\$56,900</u>

October 27, 2000

PUBLIC ACT #242, 1999  
AS AMENDED  
SEC. 1-7

ITEM NO. 4

JUDICIAL DEPARTMENT

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS  
TO BUILDINGS AND GROUNDS AT STATE-OWNED AND  
MAINTAINED FACILITIES, INCLUDING AMERICANS  
WITH DISABILITIES ACT CODE COMPLIANCE AND OTHER  
CODE IMPROVEMENTS AND ENERGY CONSERVATION MEASURES

REQUESTED: An Allocation and Bond Authorization.....\$5,000,000

FROM: Sec. 2(o)(1) Acct. No. 3991-9001-010  
Project: BI-JD-1000

Total Earmarking	\$5,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$5,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance various renovation and improvement projects at Judicial Department facilities as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>Estimated Costs</u>
Renovations-Ground Floor-80 Washington-Hartford	\$1,000,000
Replace Parapets-Kendrick Avenue-Waterbury	500,000
Replace Elevators-121 Elm St.-New Haven	350,000
Replace Elevators-95 Washington St.-Hartford	1,000,000
Roof Replacement-1 Courthouse Square-Norwich	200,000
Lobby Restoration-95 Washington St.-Hartford	650,000
Replace Elevator Controllers-235 Church St.-New Haven	450,000
Roof Replacements-100 Washington St.-Hartford	300,000
Baldwin Plaza/Garage Renovations-Main St.-Bridgeport	300,000
Emergency Improvements-Various Courthouses	250,000
Total	<u>\$5,000,000</u>

The "emergency improvement" account will be controlled through the allotment process subject to approval by the Commissioner of Public Works.

October 27, 2000



PUBLIC ACT #242, 1999  
Sec. 12-19

ITEM NO. 5

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANTS-IN-AID OR LOANS TO MUNICIPALITIES FOR ACQUISITION OF LAND, FOR PUBLIC PARKS, RECREATIONAL AND WATER QUALITY IMPROVEMENTS, WATER MAINS AND WATER POLLUTION CONTROL FACILITIES, INCLUDING SEWER PROJECTS AND FOR A PROGRAM FOR THE CLEAN-UP OF CONTAMINATED SOIL AND/OR THE REMOVAL AND REPLACEMENT OF LEAKING UNDERGROUND STORAGE TANKS

REQUESTED: An Allocation and Bond  
Authorization (to Agency).....\$300,000

FROM: Sec. 13(b)(1)                      Acct. No. 1873-3100-158

Total Earmarking	\$14,000,000
Previous Allocations	<u>6,344,350</u>
Balance Unallocated	<u>\$ 7,655,650</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to the Towns of Trumbull and Monroe for the construction of and the securing of rights-of-way related to the Housatonic Rails to Trails project in the Housatonic Valley. The trail will cover approximately 2.7 miles in the Town of Trumbull and .7 miles in the Town of Monroe.

Funds are requested as follows:

Total Project Cost	\$1,675,000	
Less: Federal TEA-21	1,100,000	
Local Funding	<u>275,000</u>	
Town of Trumbull-Grant		\$240,000
Town of Monroe-Grant		<u>60,000</u>
Total, This Request		<u>\$300,000</u>

The release of these funds will be controlled through the allotment process pending receipt of the necessary appraisals.

October 27, 2000

PUBLIC ACT #242, 1999  
AS AMENDED  
Sec. 12-19

ITEM NO. 6

DEPARTMENT OF ENVIRONMENTAL PROTECTION

LAKES RESTORATION PROGRAM IN ACCORDANCE WITH  
SECTIONS 22a-339a TO 22a-339e, INCLUSIVE, OF  
THE GENERAL STATUTES

REQUESTED An Allocation and Bond  
Authorization (to Agency).....\$259,400

FROM: Sec. 13(b)(3) Acct. No. 1873-3100-160

Total Earmarking	\$500,000
Previous Allocations	-0
Balance Unallocated	<u>\$500,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 17, to provide matching grants to communities for Lake Water Quality Studies and Lake Restoration projects pursuant to Section 22a-339a to 22a-339e inclusive of the general statutes.

The projects will be developed based on applications submitted to the Department of Environmental Protection. They will be evaluated based on lake priorities established pursuant to the federal Clean Water Act and the benefit to the public from the project. Such benefit shall be determined by an assessment of state-owned public access, the impact of the project on the water quality and aquatic resources of the lake, and existing and proposed watershed management practices.

Funds are requested as follows:

Total Project Cost	\$500,000	
Less: PA 96-181, Sec. 2(b)(2), Item <u>17</u>	<u>240,600</u>	
This Request		<u>\$259,400</u>

October 27, 2000

PUBLIC ACT #242, 1999  
AS AMENDED  
Sec. 12-19

ITEM NO. 7

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID TO MUNICIPALITIES FOR  
DEVELOPMENT OF A COMPUTER-ASSISTED  
MASS APPRAISAL SYSTEM IN ACCORDANCE WITH  
SECTION 12-62f OF THE GENERAL STATUTES

REQUESTED: An Allocation and Bond  
Authorization (to Agency).....\$60,000

FROM: Sec. 13(k)(1) Acct. No. 1873-1310-007

Total Earmarking	\$285,000
Previous Allocations	-0-
Balance Unallocated	<u>\$285,000</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to four municipalities to develop or modify a state certified computer-assisted mass appraisal system for a property tax administration computer system, including the training of municipal personnel in assessment and tax collection practices.

In accordance with Subsection (c) of Section 12-62f, C.G.S., municipalities which have implemented revaluation during the years 1987-1996, inclusive, are eligible for funding on the basis of population.

Funds are requested as follows:

<u>Municipality</u>	<u>Estimated Costs</u>
Bethany	\$27,500
Bethel	27,500
Lyme	2,500
Suffield	<u>2,500</u>
State Grants, This Request	<u>\$60,000</u>

In accordance with Section 12-62f(b), C.G.S., the Secretary of the Office of Policy and Management shall approve the municipality's proposed use of the grant-in-aid "...provided it has been shown to his satisfaction that the intended development or modification of a computer-assisted mass appraisal system will (1) meet the minimum computer-assisted mass appraisal standards and computerized administrative standard requirements as established by the secretary, (2) ensure a more accurate revaluation and (3) serve to improve both assessment and tax collection practices in the municipality."

October 27, 2000

PUBLIC ACT #242, 1999  
AS AMENDED  
SEC. 20-26

ITEM NO. 8

DEPARTMENT OF PUBLIC SAFETY

PURCHASE OF A HELICOPTER

REQUESTED: An Allocation and Bond  
Authorization (To Agency).....\$1,300,000

FROM: Sec. 21(c)(2) Acct. No. 3001-2000-020

Total Earmarking	\$1,300,000
Previous Allocations	-0-
Balance Unallocated	<u>\$1,300,000</u>

REASON FOR REQUEST:

These funds are requested to finance the purchase of a helicopter for use by the State Police in accordance with current requirements.

Funds are requested as follows:

	<u>This Request</u>
Acquisition of Helicopter (Est.)	<u>\$1,300,000</u>

PUBLIC ACT #242, 1999  
AS AMENDED  
SEC. 20-26

ITEM NO. 9

DEPARTMENT OF EDUCATION

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS  
AND GROUNDS, INCLUDING NEW AND REPLACEMENT  
EQUIPMENT, TOOLS AND SUPPLIES NECESSARY TO  
IMPLEMENT UPDATED CURRICULA, VEHICLES AND  
TECHNOLOGY UPGRADES AT ALL REGIONAL  
VOCATIONAL-TECHNICAL SCHOOLS

REQUESTED: An Allocation and Bond Authorization.....\$1,579,840

FROM: Sec. 21(h) Acct. No. 3001-7001-010  
Project: BI-RT-1000

Total Earmarking	\$15,000,000
Previous Allocations	5,922,082
Balance Unallocated	<u>\$ 9,077,918</u>

REASON FOR REQUEST:

These funds are requested to finance various projects for the Vocational-Technical School System as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>Estimated Costs</u>
Facilities Master Plan - Phase 2 - Waterbury, Hamden, New Britain, Danielson, Norwich, Groton, Meriden, Bristol, Ansonia, Milford, Stamford, Stratford	\$ 879,840
Video Equipment (to Agency)	700,000
Total, This Request	<u>\$1,579,840</u>

October 27, 2000

PUBLIC ACT #242, 1999  
AS AMENDED  
SEC. 20-26

ITEM NO. 10

CONNECTICUT STATE UNIVERSITY SYSTEM

EASTERN CONNECTICUT STATE UNIVERSITY

DEVELOPMENT OF AN EARLY CHILDHOOD FAMILY  
 RESOURCE CENTER ON THE NORTH CAMPUS

REQUESTED: An Allocation and Bond Authorization.....\$522,500

FROM: Sec. 21(k)(3)(A) Acct. No. 3001-7805-030  
 Project: BI-RW-245

Total Earmarking	\$5,603,000
Previous Allocations	-0-
Balance Unallocated	<u>\$5,603,000</u>

REASON FOR REQUEST:

These funds are requested to finance the design of an Early Childhood Family Resource Center at Eastern Connecticut State University in Willimantic.

This project consists of construction of a two-story, 40,725 sq. ft. building on the north campus on the site of 416 and 436 High Street and Parking Lot A. The facility will house the offices, classrooms and program spaces of the Early Childhood Department and the university day care center for approximately 90 children, which serves as a teacher training facility.

Funds are requested as follows:

		<u>Previous Funding</u>	<u>This Request</u>
Construction (Est)	\$7,290,000		
Contingency	729,000		
Pre-design Study	94,000	\$ 94,000	
Architect's Fee	739,625	133,800	\$451,200
Property Acquisition		200,000	(200,000)
DPW Fee	263,375	43,500	165,000
Construction Admin.	365,000		75,000
Surveys/Borings	50,000	25,000	25,000
Special Inspections	50,000		
Equipment	600,000		
Telecommunications	400,000		
Art	67,000	3,700	6,300
Total	<u>\$10,648,000</u>	<u>\$500,000</u>	<u>\$522,500</u>

October 27, 2000

PUBLIC ACT #242, 1999  
AS AMENDED  
SEC. 20-26

ITEM NO. 11

CONNECTICUT STATE UNIVERSITY SYSTEM

SOUTHERN CONNECTICUT STATE UNIVERSITY

ALTERATIONS, RENOVATIONS AND IMPROVEMENTS TO  
FACILITIES, INCLUDING FIRE, SAFETY, ENERGY  
CONSERVATION AND CODE COMPLIANCE IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization.....\$398,500

FROM: Sec. 21(k)(4)

Acct. No. 3001-7804-030

Project: BI-RS-228

Total Earmarking	\$3,201,500
Previous Allocations	<u>1,110,375</u>
Balance Unallocated	<u><u>\$2,091,125</u></u>

REASON FOR REQUEST:

These funds are requested to finance construction of upgrades to the existing central fire alarm system at Southern Connecticut State University in New Haven. The existing system has exceeded its capacity. The upgrade entails modifications to provide a network-style central alarm that will allow monitoring of individual alarm systems.

Funds are requested as follows:

Construction	\$379,500
Contingency	<u>19,000</u>
Total, This Request	<u><u>\$398,500</u></u>

October 27, 2000

PUBLIC ACT #242, 1999  
AS AMENDED  
SEC. 20-26

ITEM NO. 12

JUDICIAL DEPARTMENT

ALTERNATIONS, RENOVATIONS AND IMPROVEMENTS  
TO A STATE-OWNED BUILDING IN HARTFORD FOR  
USE AS AN APPELLATE COURT

REQUESTED: An Allocation and Bond Authorization.....\$5,000,000

FROM: Sec. 21(n)(1) Acct. No. 3001-9001-010  
Project: BI-JD-

Total Earmarking	\$5,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$5,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance alterations, renovations and improvements to the state-owned building at 75 Elm Street in Hartford for use as an Appellate Court. This facility currently houses administrative functions of the judicial branch, which will be relocated elsewhere in Hartford. The Appellate Court is currently housed in the Supreme Court building on Capitol Avenue.

Funds are requested as follows:

Construction (Est)	\$4,000,000
Contingency	400,000
Architect's Fee	280,000
DPW Fee	280,000
Art	40,000
Total, This Request	<u>\$5,000,000</u>

October 27, 2000



SPECIAL ACT #9, 1998  
AS AMENDED  
SEC. 1-7

ITEM NO. 13

DEPARTMENT OF ENVIRONMENTAL PROTECTION

ALTERATIONS, RENOVATIONS AND NEW CONSTRUCTION  
AT STATE PARKS AND OTHER RECREATION FACILITIES

REQUESTED: An Allocation and Bond Authorization.....\$535,000

FROM: Sec. 2(a)(2) Acct. No. 3981-3100-080  
Project: BI-T-519-A

Total Earmarking	\$13,000,000
Previous Allocations	11,267,289
Balance Unallocated	<u>\$ 1,732,711</u>

REASON FOR REQUEST:

These funds are requested to award a construction contract based on bids received on October 11, 2000 for construction of a new toilet building at Kettletown Pond State Park in Southbury.

This project consists of construction of a shower and toilet building with non-chemical composting toilets, demolition of existing structures and related site improvements.

Funds are requested as follows:

Construction (Bid)	\$425,000
Contingency	42,500
Testing/Inspection	7,500
DPW Fee	60,000
Total, This Request	<u>\$535,000</u>

SPECIAL ACT #1, 1997  
JUNE SPECIAL SESSION  
AS AMENDED  
Sec. 12-19

ITEM NO. 14

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID TO MUNICIPALITIES FOR  
DEVELOPMENT OF A COMPUTER ASSISTED  
MASS APPRAISAL SYSTEM

REQUESTED: An Allocation and Bond  
Authorization (to Agency).....\$111,250

FROM: Sec. 13(a) Acct. No. 1873-1310-006

Total Earmarking	\$313,000
Previous Allocations	197,500
Balance Unallocated	<u>\$115,500</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 19, to provide grants-in-aid to four municipalities to develop or modify a state certified computer assisted mass appraisal system for a property tax administration computer system, including the training of municipal personnel in assessment and tax collection practices.

In accordance with Subsection (c) of Section 12-62f, C.G.S., municipalities which have implemented revaluation during the years 1987-1996, inclusive, are eligible for funding on the basis of population.

Funds are requested as follows:

<u>Municipality</u>	<u>Estimated Costs</u>
Bristol	\$55,000
Cromwell	2,750
Eastford	27,500
North Haven	38,500
Total	\$123,750
Less: PA 94-2, Sec. 32(a), Item <u>19</u>	<u>12,500</u>
State Grants, This Request	<u>\$111,250</u>

In accordance with Section 12-62f(b), C.G.S., the Secretary of the Office of Policy and Management shall approve the municipality's proposed use of the grant-in-aid "...provided it has been shown to his satisfaction that the intended development or modification of a computer-assisted mass appraisal system will (1) meet the minimum computer-assisted mass appraisal standards and computerized administrative standard requirements as established by the secretary, (2) ensure a more accurate revaluation and (3) serve to improve both assessment and tax collection practices in the municipality."

October 27, 2000

SPECIAL ACT #1, 1997  
JUNE SPECIAL SESSION  
 AS AMENDED  
 Sec. 12-19

ITEM NO. 15

DEPARTMENT OF SOCIAL SERVICES

GRANTS-IN-AID FOR NEIGHBORHOOD FACILITIES,  
 CHILD DAY CARE PROJECTS, ELDERLY CENTERS,  
 MULTIPURPOSE HUMAN RESOURCE CENTERS, SHELTER  
 FACILITIES FOR VICTIMS OF DOMESTIC VIOLENCE,  
 EMERGENCY SHELTERS FOR THE HOMELESS, AND FOOD  
 DISTRIBUTION FACILITIES

REQUESTED:	1) An Allocation and Bond	
	Authorization (to Agency)	\$450,000
	2) Use of Previously Allocated	
	Funds Available (to Agency).....	<u>400,000</u>
	Total	<u>\$850,000</u>

FROM: Sec. 13(g)                      Acct. No. 1873-6100-110

Total Earmarking	\$4,000,000
Previous Allocations	<u>3,532,490</u>
Balance Unallocated	<u>\$ 467,510</u>

Previously Allocated Funds Available.....\$400,000

REASON FOR REQUEST:

These funds are requested to provide two grants-in-aid and a lump sum allocation to the Department of Social Services as detailed below:

- I. At the October 30, 1998 State Bond Commission meeting, funds were approved to provide a grant-in-aid to the Town of Enfield to assist in the costs associated with renovations to the Alcorn Family Resource Center and Day Care facility. Due to a change in the project, these funds are requested to provide a grant-in-aid to Enfield. This project now entails new construction rather than renovations.

This project now consists of the construction of a 6,100 sq. ft. building on land owned by the Town for use by Alcorn Family Resource Center and Day Care. The Center provides day care, a remedial after school program, a well child clinic, family support systems and a welfare to work mentoring program.

October 27, 2000

ITEM NO. 15(Cont'd)

This Request

Funds are requested as follows:

Total Project Cost	\$850,000	
Less: Local Funds	<u>450,000</u>	
State Grant, This Request		\$400,000

- II. These funds are requested to provide a grant-in-aid to the Town of Trumbull to assist in the costs associated with the construction of a community center.

This project consists of the construction of an 18,000 sq. ft. single floor facility which will provide a senior lunch program, informational seminars, nursing services, recreational programs, a well child clinic and the local Department of Social Services.

Funds are requested as follows:

Total Project Cost	\$2,560,000	
Less: Local Funds	<u>2,360,000</u>	
State Grant, This Request		200,000

- III. These funds are requested to provide the Department of Social Services with a lump sum allocation to be used on an "as needed" basis for grants-in-aid for code compliance and other renovation and improvement projects. Projects to be funded will not exceed \$50,000 in cost.

The release of these funds will be controlled through the allotment process subject to detailed project definition and all required statutory and administrative approvals on a project-by-project basis.

This Request	<u>250,000</u>
Total, This Request	<u>\$850,000</u>

In accordance with Section 19 of S.A. 97-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 13 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien shall be placed."

October 27, 2000

SPECIAL ACT #1, 1997  
JUNE SPECIAL SESSION  
AS AMENDED  
SEC. 20-26

ITEM NO. 16

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

FIRE, SAFETY AND ENVIRONMENTAL IMPROVEMENTS,  
 INCLUDING IMPROVEMENTS IN COMPLIANCE WITH  
 CURRENT CODES, SITE IMPROVEMENTS, REPAIR  
 AND REPLACEMENT OF ROOFS, AND OTHER EXTERIOR  
 AND INTERIOR BUILDING RENOVATIONS

REQUESTED: An Allocation and Bond Authorization.....\$712,407

FROM: Sec. 21(h)(1) Acct. No. 3981-4402-010  
 Project: BI-MH-1000

Total Earmarking	\$4,000,000
Previous Allocations	2,024,130
Balance Unallocated	<u>\$1,975,870</u>

REASON FOR REQUEST:

These funds are requested to finance the estimated cost of various alteration and improvement projects at Department of Mental Health and Addiction Services facilities.

Funds are requested as follows:

<u>Project/Location</u>	<u>Estimated Costs</u>
Office Renovations - Russell - Connecticut Valley	\$220,000
Roof Replacement - Dutton -Connecticut Valley	100,000
Design Fire Alarm Upgrade - Cedarcrest	30,000
Design Elevator Replacements - Woodward/Dutcher - Connecticut Valley	38,000
Renovate Elevators - Cedarcrest	218,648
Playground sidewalks - Greater Bridgeport	15,000
Sprinkler Check Valves - CT Mental Health Center	25,000
Renovate Elevator - Capital Region MH Center	65,759
Total, This Request	<u>\$712,407</u>

October 27, 2000

PUBLIC ACT #181, 1996  
AS AMENDED  
Sec. 1-7

ITEM NO. 17

DEPARTMENT OF ENVIRONMENTAL PROTECTION

LAKES RESTORATION PROGRAM IN ACCORDANCE WITH  
SECTIONS 22a-339a TO 22a-339e, INCLUSIVE, OF  
THE GENERAL STATUTES

REQUESTED An Allocation and Bond  
Authorization (to Agency).....\$240,600

FROM: Sec. 2(b)(2) Acct. No. 3961-3100-080

Total Earmarking	\$1,000,000
Previous Allocations	759,400
Balance Unallocated	<u>\$ 240,600</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 6, to provide matching grants to communities for Lake Water Quality Studies and Lake Restoration projects pursuant to Section 22a-339a to 22a-339e inclusive of the general statutes.

The projects will be developed based on applications submitted to the Department of Environmental Protection. They will be evaluated based on lake priorities established pursuant to the federal Clean Water Act and the benefit to the public from the project. Such benefit shall be determined by an assessment of state-owned public access, the impact of the project on the water quality and aquatic resources of the lake, and existing and proposed watershed management practices.

Funds are requested as follows:

Total Project Cost	\$500,000	
Less: PA 99-242, Sec. 13(b)(3),		
Item <u>6</u>	<u>259,400</u>	
This Request		<u>\$240,600</u>

October 27, 2000

SPECIAL ACT #20, 1995  
AS AMENDED  
SEC. 21-27

ITEM NO. 18

DEPARTMENT OF MENTAL RETARDATION

FIRE, SAFETY, AND ENVIRONMENTAL IMPROVEMENTS TO STATE-WIDE REGIONAL FACILITIES FOR CLIENT AND STAFF NEEDS, INCLUDING IMPROVEMENTS IN COMPLIANCE WITH CURRENTS CODES, INCLUDING INTERMEDIATE CARE FACILITY STANDARDS, SITE IMPROVEMENTS, HANDICAPPED ACCESS IMPROVEMENTS, UTILITIES, REPAIR OR REPLACEMENT OF ROOFS, AIR CONDITIONING AND OTHER INTERIOR AND EXTERIOR BUILDING RENOVATIONS AND ADDITIONS AT ALL STATE OWNED FACILITIES

REQUESTED: An Allocation and Bond Authorization.....\$421,600

FROM: Sec. 22(i)(2) Acct. No. 3961-4114-020  
Project: BI-NN-1000

Total Earmarking	\$4,182,000
Previous Allocations	359,394
Balance Unallocated	<u>\$3,822,606</u>

REASON FOR REQUEST:

These funds are requested to finance various alterations and improvements at Department of Mental Retardation facilities as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>Estimated Costs</u>
Roof Replacement - 4 Buildings - Grasso Center	\$189,900
Design Septic/Drainage Improvements - Stone Wall & Kennedy Road Group Homes	48,000
Windows/Siding - North Street Group Home, Trumbull	25,000
Roof Replacement-3 Buildings-Lower Fairfield Center	158,700
Total, This Request	<u>\$421,600</u>

October 27, 2000

PUBLIC ACT #2, 1994  
MAY SPECIAL SESSION  
AS AMENDED  
Sec. 31-36

ITEM NO. 19

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID TO MUNICIPALITIES FOR  
DEVELOPMENT OF A COMPUTER ASSISTED  
MASS APPRAISAL SYSTEM

REQUESTED: An Allocation and Bond  
Authorization (to Agency).....\$12,500

FROM: Sec. 32(a) Acct. No. 1873-1310-004

Total Earmarking	\$750,000
Previous Allocations	737,500
Balance Unallocated	<u>\$ 12,500</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 14, to provide grants-in-aid to four municipalities to develop or modify a state certified computer assisted mass appraisal system for a property tax administration computer system, including the training of municipal personnel in assessment and tax collection practices.

In accordance with Subsection (c) of Section 12-62f, C.G.S., municipalities which have implemented revaluation during the years 1987-1996, inclusive, are eligible for funding on the basis of population.

Funds are requested as follows:

<u>Municipality</u>	<u>Estimated Costs</u>
Bristol	\$55,000
Cromwell	2,750
Eastford	27,500
North Haven	38,500
Total	<u>\$123,750</u>
Less: SA 97-1, Sec. 13(a), Item <u>14</u>	<u>111,250</u>
State Grants, This Request	<u>\$12,500</u>

In accordance with Section 12-62f(b), C.G.S., the Secretary of the Office of Policy and Management shall approve the municipality's proposed use of the grant-in-aid "...provided it has been shown to his satisfaction that the intended development or modification of a computer-assisted mass appraisal system will (1) meet the minimum computer-assisted mass appraisal standards and computerized administrative standard requirements as established by the secretary, (2) ensure a more accurate revaluation and (3) serve to improve both assessment and tax collection practices in the municipality."

October 27, 2000



SPECIAL ACT #3, 1992  
MAY SPECIAL SESSION  
AS AMENDED  
SEC. 1-7

ITEM NO. 20

DEPARTMENT OF CORRECTION

RENOVATIONS AND IMPROVEMENTS TO EXISTING  
STATE-OWNED BUILDINGS FOR INMATE HOUSING,  
PROGRAMMING AND STAFF TRAINING SPACE, AND  
ADDITIONAL INMATE CAPACITY, INCLUDING  
SUPPORT FACILITIES AND DEMOLITION

REQUESTED: An Allocation and Bond Authorization.....\$1,196,963

FROM: Sec. 2(q)

Acct. No. 3921-8001-010

Project: BI-JA-1000

Total Earmarking	\$27,229,444
Previous Allocations	6,942,429
Balance Unallocated	<u>\$20,287,015</u>

REASON FOR REQUEST:

These funds are requested to finance final payments to the construction contractor on the completed project for construction of the correctional center in Montville. These funds will finance costs associated with the extended duration of the project and final payments to resolve all other outstanding change orders.

Funds are requested as follows:

Change Orders           \$1,196,963

October 27, 2000

SPECIAL ACT #7, 1991  
AS AMENDED  
SEC. 1-7

ITEM NO. 21

DEPARTMENT OF CORRECTION

RENOVATIONS AND IMPROVEMENTS TO EXISTING  
STATE-OWNED BUILDINGS FOR INMATE HOUSING,  
PROGRAMMING AND STAFF TRAINING SPACE, AND  
ADDITIONAL INMATE CAPACITY, INCLUDING  
SUPPORT FACILITIES AND OFF-SITE IMPROVEMENTS

REQUESTED: An Allocation and Bond Authorization.....\$1,630,000

FROM: Sec. 2(1)(1)(A) Acct. No. 3911-8001-010  
Project: BI-JA-1000

Total Earmarking	\$26,500,000
Previous Allocations	24,321,199
Balance Unallocated	<u>\$ 2,178,801</u>

REASON FOR REQUEST:

These funds are requested to finance renovations and improvements at Department of Correction facilities as detailed below.

Funds are requested as follows:

<u>Project/Location</u>	<u>Estimated Costs</u>
Motorized Cell Doors-Hartford Correctional Center	\$ 460,000
Automatic Fire Suppression System - Cheshire CI	325,000
Cell Smoke Detectors-New Haven Correctional Center	225,000
Roof Perimeter Razor Ribbon/Alarm - MacDougall	90,000
Water Diversion Permit Improvements - Montville	110,000
Emergency/Minor Capital Improvements-Various	420,000
Total, This Request	<u>\$1,630,000</u>

The "emergency/minor capital improvement" account will be controlled through the allotment process subject to approval by the Commissioner of Public Works.

October 27, 2000

SPECIAL ACT #34, 1990  
AS AMENDED  
SEC. 1-7

ITEM NO. 22

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

SECURITY IMPROVEMENTS AT VARIOUS  
INPATIENT FACILITIES, INCLUDING  
RENOVATIONS AND IMPROVEMENTS FOR  
AN INTERMEDIATE TREATMENT UNIT

REQUESTED: An Allocation and Bond Authorization ....\$195,836

FROM: Sec. 2(j)(4)                      Acct. No. 3901-4402-040

Total Earmarking	\$1,575,050
Previous Allocations	<u>1,197,050</u>
Balance Unallocated	<u>\$ 378,000</u>

REASON FOR REQUEST:

These funds are requested to finance internal security improvements at Whiting Forensic Institute in Middletown.

Funds are requested as follows:

	<u>This Request</u>
Security	<u>\$195,836</u>

October 27, 2000

PUBLIC ACT #361, 1987  
AS AMENDED

ITEM NO. 23

OFFICE OF POLICY AND MANAGEMENT

CAPITAL EQUIPMENT PURCHASE FUND

VARIOUS AGENCIES

REQUESTED: An Allocation and Bond  
Authorization (to Agency).....\$27,000,000

Acct. No. 1872-1310-010

Total Authorized	\$189,500,000
Previous Allocations	
	<u>162,500,000</u>
Balance Unallocated	<u>\$</u> <u>27,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide financing for various State agencies from the "Capital Equipment Purchase Fund" as detailed below for fiscal years 1999-00 and 2000-2001.

<u>Agency</u>	<u>This Request</u>
1101 Governor's Office	\$ 2,850
1102 Secretary of the State	167,400
1104 Elections Enforcement Commission	13,000
1106 Freedom of Information Commission	11,500
1201 State Treasurer	104,750
1202 State Comptroller	13,500
1203 Department of Revenue Services	269,200
1204 Division of Special Revenue	112,876
1220 State Insurance and Risk Management	1,400
1310 Office of Policy and Management	1,839,175
1312 Veterans' Affairs	574,592
1320 Department of Administrative Services	391,500
1324 Department of Information & Technology	16,000
1326 Department of Public Works	73,500
1501 Attorney General	265,500
1502 Claims Commission	4,900
1504 Division of Criminal Justice	635,500
2000 Department of Public Safety	1,026,620
2003 Police Officer Standards & Training	98,800
2201 Military Department	104,000
2304 Fire Prevention and Control	260,500
2500 Department of Consumer Protection	148,412

October 27, 2000

ITEM NO. 23(Cont'd.)

<u>Agency</u>	<u>FY00-01</u>
2610 Labor Department	108,485
2900 Office of Victim Advocate	8,000
2901 Human Rights and Opportunities	94,500
2902 Office of Protection and Advocacy	13,500
2903 Office of Child Advocate	9,300
3002 Department of Agriculture	30,300
3100 Department of Environmental Protection	835,700
3400 Historical Commission	19,700
3601 Agricultural Experiment Station	115,250
4001 Department of Public Health	1,165,397
4050 Office of Health Care Access	21,250
4090 Office of the Medical Examiner	110,500
4100 Department of Mental Retardation	5,946,516
4400 Mental Health & Addiction Services	1,967,161
4430 Psychiatric Security Review Board	11,500
6100 Department of Social Services	3,307,250
7001 Department of Education	1,195,000
7101 Education and Services for the Blind	99,500
7102 Commission on Deaf and Hearing Impaired	8,300
7104 State Library	458,644
7250 Department of Higher Education	35,550
7401 Charter Oak State College	42,900
7601 Teachers Retirement Board	1,900
8000 Department of Correction	3,220,077
8091 Board of Parole	23,269
8100 Department of Children and Families	223,000
8200 County Sheriffs	65,400
9001 Judicial Department	1,518,648
9007 Public Defenders Commission	208,028
Grand Total	<u>\$27,000,000</u>

October 27, 2000

PUBLIC ACT #232, 1978

AS AMENDED

Sec. 1-11

ITEM NO. 24 (REVISED)

DEPARTMENT OF AGRICULTURE

PRESERVATION OF CONNECTICUT  
AGRICULTURAL LANDS

REQUESTED: An Allocation and Bond  
Authorization (to Agency)..... \$1,083,095

Acct. No. 3783-3002-200  
Project Nos. FARM-104-105

Total Authorized	\$83,750,000
Previous Allocations	<u>77,441,652</u>
Balance Unallocated	<u>\$ 6,308,348</u>

REASON FOR REQUEST:

These funds are requested to finance the acquisition of development rights for two farms as detailed below.

This Request

I. Owner: Estate of Emil S. Stalzer  
Location: Paine Road, Woodstock  
Acreage: 88.4± acres  
Type of Farm: Dairy

Appraisals:	<u>Clapp</u>	<u>DOAG Staff</u>
Acreage	88.4	88.4
Development Rights Value	\$215,000	\$235,000
Development Rights Value Per Acre	\$2,432	\$2,658

Funds are requested as follows:

Cost of Development Rights (88.4 acres @ \$2,432/acre)	\$215,000	
Survey	6,630	
Title Insurance	900	
Legal and Recording Fees	<u>2,900</u>	
Total, Stalzer Farm		\$225,430

II. Owners: Ernest and Sandra Staebner  
 Location: Blue Hill Rd., Franklin and Bozrah  
 Acreage: 329± acres  
 Type of Farm: Dairy

Appraisals:	<u>Clapp</u>	<u>DOAG Staff</u>
Acreage	329	329
Development		
Rights Value	\$753,000	\$843,200
Development		
Rights Value		
Per Acre	\$2,288	\$2,562

Funds are requested as follows:

Cost of Development Rights		
(329 acres @ \$2,508/acre)		\$825,240
Survey		25,000
Title Insurance		2,700
Legal and Recording Fees		<u>4,725</u>
Total, Staebner Farm		<u>857,665</u>

Total, This Request \$1,083,095

The State Properties Review Board approved the acquisition of development rights for the Stalzer Farm on June 15, 2000 and the Staebner Farm on October 16, 2000.

PUBLIC ACT #420, 1986  
AS AMENDED  
Sec. 1-10

ITEM NO 25

DEPARTMENT OF ENVIRONMENTAL PROTECTION

CLEAN WATER FUND

REQUESTED: 1) An Allocation and Bond Authorization  
of General Obligation Bonds(to Agency)..\$ 9,612,556  
2) An Allocation and Bond Authorization  
of Revenue Bonds (to Agency).....14,278,286  
3) Use of Previously Allocated  
Funds Available (to Agency)..... 115,000  
Total, This Request.....\$24,005,842

Acct. No.	6864-3100-999	\$ 488,570
Acct. No.	6864-3105-999	7,869,600
Acct. No.	6865-3105-888	14,278,286
Acct. No.	6866-3105-999	1,254,386

	<u>Revenue Bonds</u>	<u>G.O. Bonds</u>
Total Authorized	\$999,400,000	\$717,830,000
Previous Allocations	<u>757,586,519</u>	<u>595,377,306</u>
Balance Unallocated	<u>\$241,813,481</u>	<u>\$122,452,694</u>

Previously Allocated Funds Available \$115,000

REASON FOR REQUEST:

These funds are requested to provide 1) a grant and loan to the City of Waterbury for Phase III combined sewer overflow elimination and pump station improvements, 2) a grant and loan to the City of Bristol for infiltration/inflow rehabilitation of sewers citywide, 3) a grant and loan to the City of New Haven for various sewer separation projects, 4) grants to various municipalities for the preparation of facility plans for Long Island Sound water quality improvements, and 5) revised grant amounts for the West River Park and Restoration project. Also, included in the grant amounts are administrative costs (2%) associated with these projects.

In accordance with Public Act 86-420, as amended, a combined sewer project shall receive a grant of fifty percent of the cost and a loan of fifty percent of the cost. Any other eligible water quality project shall receive a grant of twenty percent of the cost and a loan of eighty percent of the cost. However, a construction project undertaken for nitrogen removal shall receive a project grant of up to thirty per cent of the cost of the project associated with nitrogen removal and a loan for the remainder of the costs of the project, not exceeding one hundred per cent.

October 27, 2000



ITEM NO 25 (Cont'd)

Also in accordance with Public Act 86-420, as amended, revenue bonds shall not constitute a charge, lien or encumbrance, legal or equitable, upon any property of the State or of any political subdivision thereof, except the property mortgaged or otherwise encumbered under the provisions and for the purposes of Sections 22a-475 to 22a-483 of the General Statutes, inclusive.

Summary of Financing: This Request  
City of Waterbury  
 Account No. 351-C

Construct Phase III of the combined sewer overflow elimination program, including improvements to pump station capacity and reliability and purchase of collection system cleaning and maintenance equipment.

Total Project Cost	\$14,592,011		
Less: CT DOT Funding for Harper's Ferry Pump Station	<u>6,379,000</u>		
Grant (G.O.)		1,488,918	
Administration (G.O.)		161,039	
Loan (Revenue)		<u>6,563,054</u>	
Total, This Request			\$ 8,213,011

City of Bristol

Design and construction funding for the infiltration/inflow rehabilitation of sewers citywide. Contract 2 of 5.

Total Project Cost	\$10,200,000		
Less: Prior Funding	2,040,000		
Future Funding	<u>6,120,000</u>		
Grant (G.O.)		381,899	
Administration (G.O.)		40,000	
Loan (Revenue)		<u>1,618,101</u>	
Total, This Request			2,040,000

City of New Haven

Construction of the Elm Haven Phase II, Orange Street Phase II, Orange/Bishop/Clinton Streets, Lombard Street-East, Kimberly/Columbus Streets (North and South), and Humphrey Street sewer separation.

Grant (G.O.)		\$5,998,783	
Administration (G.O.)		241,917	
Loan (Revenue)		<u>6,097,131</u>	
Total, This Request			12,337,831

Long Island Sound

Prepare town-wide facility plans for the following towns that will address nitrogen removal, combined sewer overflows (CSO), and infiltration/inflow elimination.

	<u>Acct. No.</u>	<u>Grant</u>	
Bridgeport	283-PG	\$494,038	
Bristol	464-PG	232,080	
Stonington	456-PG	287,998	
New Milford	292-PG	109,045	
Southbury	477-PG	<u>131,225</u>	
Total Grants (G.O.)-LIS		\$1,254,386	
Administration (G.O.)		<u>45,614</u>	
Total, This Request			1,300,000

West River Park and Restoration

At the July 28, 2000 meeting of the State Bond Commission, an allocation was made to the Cities of New Haven and West Haven for final design and implementation of river restoration projects and improvements at West River Memorial Park. The grant amounts are revised as follows:

	<u>Previous Funding</u>	<u>This Request</u>	
City of New Haven-Grant	\$ 15,000	\$100,000	
City of West Haven-Grant	<u>100,000</u>	<u>15,000</u>	
Total	<u>\$115,000</u>		115,000
Grand Total, This Request			<u>\$24,005,842</u>

PUBLIC ACT #270, 1990  
AS AMENDED  
Sec. 33

ITEM NO. 26

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

ECONOMIC DEVELOPMENT AND MANUFACTURING  
ASSISTANCE AND DEFENSE DIVERSIFICATION ACT

MANUFACTURING ASSISTANCE ACT

REQUESTED: Use of Previously Allocated Funds  
Available in the Amount of (to Agency)..... \$1,000,000

FROM: Sec. 33 Acct. No. 1502-3500-010

Previously Allocated Funds Available \$1,000,000

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Board of Trustees of the Community Technical Colleges for the costs associated with enhancements to the Machinist Technology Program. This project will fulfill specialized agreements for academic and specialized contract training in the areas of pre-employment, incumbent worker and advanced technology. The programs will be operated at Capitol, Asnuntuck, Manchester, Naugatuck Valley, Northwestern and Quinebaug Valley Community Colleges.

These previously allocated funds are available from various grants-in-aid which were approved by the State Bond Commission and which are no longer needed.

Funds are requested as follows:

Total Project Cost	\$3,924,300
Less: Contributions	645,000
Community College	
Contribution	<u>2,279,300</u>
State Grant, This Request	<u>\$1,000,000</u>

October 27, 2000

ITEM NO. 27

DEPARTMENT OF TRANSPORTATION  
BRADLEY INTERNATIONAL AIRPORT

IMPROVEMENT FUND

REQUESTED: Approval for the Trustee under an Indenture of Trust by and between the State of Connecticut and Fleet Bank (formerly Hartford National Bank and Trust Company and Shawmut Bank) dated October 1, 1982, (the "Indenture") to disburse \$11,833,862 from the Bradley International Airport Improvement Fund to the State to pay for the cost of additions, expansions and improvements of or to the Airport.

REASON FOR REQUEST:

The Indenture of Trust dated October 1, 1982 between the State of Connecticut and Fleet Bank (formerly the Hartford National Bank and Trust Company and Shawmut Bank) under Section 5.11 created a special trust fund called the Bradley International Airport Improvement Fund (the "Improvement Fund"). Revenues of the Airport may be deposited by the Trustee into the Improvement Fund. Amounts in the Improvement Fund are held in trust and disbursed by the Trustee to the State at the direction of the State Bond Commission to pay the costs of any additions, expansions or improvements of or to the Airport.

This request is to approve the disbursement by the Trustee to the State of said amount for projects at Bradley International Airport as detailed below.

<u>Projects</u>	<u>This Request</u>
Site improvements: Reconstruction of Taxiway	\$5,512,862
Wetlands Mitigation	400,000
Glycol Recovery Processing Equipment	4,413,000
Other Equipment	<u>1,858,000</u>
Total	\$12,183,862
Less: Previous Airport Funds	<u>350,000</u>
This request	<u>\$11,833,862</u>

October 27, 2000

SECTION 10a-89c  
CONNECTICUT GENERAL STATUTES

ITEM NO. 28

CONNECTICUT STATE UNIVERSITY SYSTEM

ALL UNIVERSITIES

TO FINANCE THE DESIGN, CONSTRUCTION OR  
RENOVATION OF RESIDENTIAL AND OTHER AUXILIARY  
SERVICE FACILITIES AT STATE UNIVERSITIES WITHIN  
THE CONNECTICUT STATE UNIVERSITY SYSTEM

REQUESTED: An Allocation and Bond Authorization.....\$363,000

Acct. No. 3991-7801-070  
Project: CF-RD-131

Total Earmarking	\$5,000,000
Previous Allocations	<u>3,412,520</u>
Balance Unallocated	<u><u>\$1,587,480</u></u>

REASON FOR REQUEST:

These funds are requested to finance final payments to contractors associated with a completed project for additions and renovations to Memorial Hall. These payments cover work by these contractors associated with the extended duration of the construction contract.

Funds are requested as follows:

Construction	\$325,000
Architect's Fee	<u>38,000</u>
Total, This Request	<u><u>\$363,000</u></u>

October 27, 2000

PUBLIC ACT #607, 1979  
AS AMENDED  
Sec. 21

ITEM NO. 29

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID FOR URBAN DEVELOPMENT PROJECTS INCLUDING ECONOMIC AND COMMUNITY DEVELOPMENT, TRANSPORTATION, ENVIRONMENTAL PROTECTION, PUBLIC SAFETY, CHILDREN AND FAMILIES AND SOCIAL SERVICES PROJECTS AND PROGRAMS, INCLUDING, IN THE CASE OF ECONOMIC AND COMMUNITY DEVELOPMENT PROJECTS ADMINISTERED ON BEHALF OF THE OFFICE OF POLICY AND MANAGEMENT BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT, ADMINISTRATIVE COSTS INCURRED BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

REQUESTED:

1) An Allocation and Bond	Authorization (to Agency).....	\$1,500,000
2) Use of Previously Allocated Funds (to Agency).....	<u>500,000</u>	<u>\$2,000,000</u>

FROM: Sec. 21(b)(6)(B) Acct. No. 3795-3100-800

Total Authorized	\$545,300,000
Previous Allocations	<u>391,790,806</u>
Balance Unallocated	<u>\$153,509,194</u>

Previously Allocated Funds Available \$500,000

REASON FOR REQUEST:

This Request

Department of Environmental Protection

- A. At the August 26, 1994 State Bond Commission meeting, funds were approved to provide a grant-in-aid to the City of Hartford for improvements to recreational facilities at Charter Oak Terrace. Due to planned redevelopment in the area, that project will not proceed.

This request is to reauthorize those funds to provide a grant-in-aid to Eastern CT Resource Conservation and Development to develop an Urban Greenway along the south branch of the Park River.

Funds are requested as follows:

State Grant, This Request	\$ 500,000
---------------------------	------------

October 27, 2000

ITEM NO. 29 (Cont'd.)

This Request

- B. These funds are requested to provide a grant-in-aid to the Town of Winchester for Phases II and III of the water system improvements.

These funds will be used in addition to a USDA Rural Development grant of approximately \$5.8 million to replace a portion of the water mains in Winsted.

Funds are requested as follows:

State Grant, This Request	<u>1,500,000</u>
Total Grants, This Request	<u>\$2,000,000</u>

October 27, 2000

ITEM NO. 30

STATE TREASURER/OFFICE OF POLICY AND MANAGEMENT

REQUESTED: Approval of Requests and Certificates and Resolutions and the Filing of the State Treasurer's Certificate as to State Indebtedness and the Declaration of Official Intent Pursuant to Federal Income Tax Regulations

SUGGESTED MOTION:

RESOLVED, (1) that the requests and certificates and the appropriate resolutions to effect the bond authorizations approved today are hereby approved and adopted; (2) that the resolutions and the State Treasurer's certificate as to state indebtedness made in accordance with section 3-21 of the general statutes, as amended, be made a part of the record of today's meeting; (3) that the State hereby declares the official intent of the State required pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26, with respect to each of the agenda items approved today, to the effect that the State reasonably expects to reimburse from the proceeds of borrowings any and all expenditures paid from the bond fund accounts designated and functionally described in each such agenda item or bond authorization resolution, in an amount anticipated not to exceed the amount of the authorization contained in such item or bond authorization resolution, and that the Secretary of the Office of Policy and Management and the Treasurer are authorized to amend this declaration of official intent on behalf of the State for any such item; and (4) that the State Treasurer is authorized to make representations and enter into agreements to provide secondary market disclosure information with respect to borrowings by State authorities or other entities, or by the State itself, in connection with which the State may be an obligated party under Rule 15c2-12 of the Securities and Exchange Commission.

October 27, 2000