

FEDERAL TAX LAW

Federal tax law severely restricts the flexibility of the State in issuing tax-exempt bonds and establishes tests for the tax-exemption of interest on bonds issued by governmental units. Therefore, the recommended bond authorizations on the following pages may not all be issued as tax-exempt due to Federal tax law definitions of what constitutes governmental bonds.

STATUTORY DEBT LIMIT

Section 3-21 of the General Statutes, as amended, provides that "No bonds, notes or other evidences of indebtedness for borrowed money payable from General Fund tax receipts of the State shall be authorized by the general assembly except such as shall not cause the aggregate amount of (1) the total amount of bonds, notes or other evidences of indebtedness payable from General Fund tax receipts authorized by the general assembly but which have not been issued and (2) the total amount of such indebtedness which has been issued and remains outstanding, to exceed one and six-tenths times the total general fund tax receipts of the State for the fiscal year in which any such authorization will become effective, as estimated for such fiscal year by the joint standing committee of the general assembly having cognizance of finance, revenue and bonding in accordance with section 2-35. In computing such aggregate amount of indebtedness at any time, there shall be excluded or deducted, as the case may be, (1) the principal amount of all such obligations as may be certified by the Treasurer (A) as issued in anticipation of revenues to be received by the State during the period of 12 calendar months next following their issuance and to be paid by application of such revenue or (B) as issued to refund or replace any such indebtedness then existing and outstanding in an amount not exceeding such existing indebtedness or (C) as issued and outstanding in anticipation of particular bonds then unissued but fully authorized to be issued in the manner provided by law for such authorization, provided, so long as any of said obligations are outstanding, the entire principal amount of such particular bonds thus authorized shall be deemed to be outstanding and be included in such aggregate amount of indebtedness or (D) as payable solely from revenues of particular public improvements, (2) the amount which may be certified by the Treasurer as the aggregate value of cash and securities in debt retirement funds of the State to be used to meet principal of outstanding obligations included in such aggregate amount of indebtedness, (3) every such amount as may be certified by the Secretary of the Office of Policy and Management as the estimated payments on account of the costs of any public work or improvement thereafter to be received by the State from the United States or agencies thereof and to be used, in conformity with applicable federal law, to meet principal of obligations included in such aggregate amount of indebtedness, (4) all authorized and issued indebtedness to fund any budget deficits of the State for any fiscal year ending on or before June 30, 1991, (5) all authorized indebtedness to fund the program created pursuant to section 32-285, (6) all authorized and issued indebtedness to fund any budget deficits of the State for any fiscal year ending on or before June 30, 2002, (7) all indebtedness authorized and issued pursuant to section 1 of public act 03-1 of the September 8 special session, (8) all authorized indebtedness issued pursuant to section 3-62h, (9) any indebtedness represented by any agreement entered into pursuant to subsection (b) or (c) of section 3-20a as certified by the Treasurer, provided the indebtedness in connection with which such agreements were entered into shall be included in such aggregate amount of indebtedness, and (10) all indebtedness authorized and issued pursuant to section 2 of public act 09-2 of the June special session. In computing the amount of outstanding indebtedness, only the accreted value of any capital appreciation obligation or any zero coupon obligation which has accreted and been added to the stated initial value of such obligation as of the date of any computation shall be included."

The estimated debt-incurring margins are calculated below.

	<u>FY 2020</u>	<u>FY 2021</u>
Revenues	\$16,819,000,000	\$17,451,000,000
Multiplier	1.6	1.6
Limit	\$26,910,400,000	\$ 27,921,600,000
Bonds Subject to Limit*	\$22,216,370,634	\$23,195,875,937
Debt Incurring Margin	\$ 4,694,029,366	\$ 4,725,724,063

In accordance with the General Statutes, the Treasurer shall compute the aggregate amount of indebtedness as of January 1, and July 1 each year and shall certify the results of such computation to the Governor and the General Assembly. If the aggregate amount of indebtedness reaches 90% of the statutory debt limit, the Governor shall review each bond act for which no bonds, notes or other evidences of indebtedness have been issued, and recommend to the General Assembly priorities for repealing authorizations for remaining projects.

*Does not include Tax Incremental Financings, Special Transportation, Bradley Airport, Clean Water Fund Revenue, Connecticut Unemployment Revenue Bonds, Economic Recovery Notes and Pension Obligation Bonds. Includes GAAP deficit bonds and Hartford Contract Assistance.

SUMMARY OF CAPITAL PROJECTS BY FUNCTION OF GOVERNMENT

FUNCTION OF GOVERNMENT	FY 2020 Requested	FY 2020 Recommended	FY 2021 Requested	FY 2021 Recommended
Legislative	\$ 18,500,000	\$ 18,500,000	\$ -	\$ -
General Government	954,000,000	823,000,000	933,000,000	882,000,000
Regulation and Protection	11,625,000	49,900,000	2,645,000	21,000,000
Conservation and Development	432,350,000	345,000,000	600,931,000	385,500,000
Health and Hospitals	15,550,000	12,000,000	53,828,000	25,500,000
Transportation	846,615,000	1,622,615,000	1,329,040,000	912,375,000
Human Services	-	-	-	-
Education	109,888,046	38,000,000	98,027,075	39,500,000
Corrections	-	-	-	-
Judicial	19,250,000	20,550,000	16,000,000	19,000,000
Subtotal - All Agencies	2,407,778,046	2,929,565,000	3,033,471,075	2,284,875,000
Less: Reduction/Cancellation of Prior Authorizations		(3,376,000)		
UCONN Next Generation Connecticut		197,200,000		260,000,000
CSUS 2020 Program		80,000,000		46,000,000
Bioscience Collaboration Fund		10,565,000		10,570,000
Bioscience Innovation Fund		25,000,000		25,000,000
Strategic Defense Investment Act		9,096,428		9,446,428
GRAND TOTAL	\$ 2,407,778,046	\$ 3,248,050,428	\$ 3,033,471,075	\$ 2,635,891,428

SUMMARY OF FINANCING

	FY 2020 Requested	FY 2020 Recommended	FY 2021 Requested	FY 2021 Recommended
General Obligation Bonds	\$ 1,561,163,046	\$ 1,416,950,000	\$ 1,620,431,075	\$ 1,388,500,000
Plus: Prior Year Authorizations effective July of Fiscal Year		30,000,000		30,000,000
Less: Reduction/Cancellation of Prior Authorizations		(3,376,000)		-
Net Total General Obligation Bonds		1,443,574,000		1,418,500,000
Clean Water Revenue Bonds	-	-	84,000,000	84,000,000
UCONN Next Generation Connecticut		197,200,000		260,000,000
CSCU 2020 Program		80,000,000		46,000,000
Bioscience Collaboration Fund		10,565,000		10,570,000
Bioscience Innovation Fund		25,000,000		25,000,000
Strategic Defense Investment Act		9,096,428		9,446,428
Special Tax Obligation Bonds	846,615,000	776,615,000	1,329,040,000	782,375,000
Plus: Prior Year Authorizations effective July of Fiscal Year		706,000,000		-
Net Total Special Tax Obligation Bonds		1,482,615,000		782,375,000
GRAND TOTAL	\$ 2,407,778,046	\$ 3,248,050,428	\$ 3,033,471,075	\$ 2,635,891,428

PROGRAM OR PROJECT BY AGENCY

	FY 2020 Requested	FY 2020 Recommended	FY 2021 Requested	FY 2021 Recommended
Legislative Management				
Replacement, repair and repaving of the roads and sidewalks at the State Capitol Complex Estimated State Funds - \$1,800,000	1,800,000	1,800,000		
Alterations, renovations and restoration to the State Capitol. include interior and exterior restoration and compliance with the Americans with Disabilities Act Estimated State Funds - \$15,000,000	15,000,000	15,000,000		
Exterior masonry repairs and window replacement at the Old State House in Hartford Estimated State Funds - \$1,700,000	1,700,000	1,700,000		
Total – Legislative Management	\$ 18,500,000	\$ 18,500,000	\$ -	\$ -
Total - Legislative Management	\$ 18,500,000	\$ 18,500,000	\$ -	\$ -
Office of Policy and Management				
Grants-in-aid to distressed municipalities eligible pursuant to section 32-9s of the general statutes for capital purposes Estimated State Funds - \$19,500,000 Prior Authorization - \$5,500,000		7,000,000		7,000,000
Small Town Economic Assistance Program Estimated State Funds - \$301,000,000 Prior Authorization - \$271,000,000				30,000,000
Grants-in-aid to municipalities for the Local Capital Improvement Program Estimated State Funds - \$1,010,000,000 Prior Authorization - \$950,000,000	30,000,000	30,000,000	30,000,000	30,000,000
Grants-in-aid to municipalities for municipal purposes and projects Estimated State Funds - \$504,859,814 Prior Authorization - \$352,859,814		76,000,000		76,000,000
Grants-in-aid to private, nonprofit health and human service organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code of 1986, and that receive funds from the state to provide direct health or human services to state agency clients, for alterations, renovations, improvements, additions and new construction, including health, safety, compliance with the Americans with Disabilities Act and energy conservation improvements, information technology systems, technology for independence, purchase of vehicles and acquisition of property Estimated State Funds - \$205,000,000 Prior Authorization - \$155,000,000	25,000,000	25,000,000	25,000,000	25,000,000
Grants-in-aid for urban development projects including economic and community development, transportation, environmental protection, public safety, children and families and social services Estimated State Funds - \$1,819,800,000 Prior Authorization - \$1,669,800,000	50,000,000	75,000,000	50,000,000	75,000,000
Capital Equipment Purchase Fund Estimated State Funds - \$526,100,000 Prior Authorization - \$499,100,000	48,000,000		27,000,000	27,000,000
Information technology capital investment program, including \$25,000,000 for the Paid Family and Medical Leave Insurance Authority Estimated State Funds - \$616,000,000 Prior Authorization - \$426,000,000	85,000,000	95,000,000	85,000,000	95,000,000
Total - Office of Policy and Management	\$ 238,000,000	\$ 308,000,000	\$ 217,000,000	\$ 365,000,000

PROGRAM OR PROJECT BY AGENCY

	FY 2020 Requested	FY 2020 Recommended	FY 2021 Requested	FY 2021 Recommended
Department of Administrative Services				
School Construction Progress Payments	675,000,000	475,000,000	675,000,000	475,000,000
Estimated State Funds - \$12,706,160,000				
Prior Authorization - \$11,756,160,000				
Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings	30,000,000		30,000,000	6,000,000
Estimated State Funds - \$146,000,000				
Prior Authorization - \$140,000,000				
Grants-in-aid to priority school districts for projects, including reimbursements of expenditures, that are not eligible under section 10-287d of the general statutes		30,000,000		25,000,000
Estimated State Funds - \$55,000,000				
Removal or encapsulation of asbestos and hazardous materials in state-owned buildings	10,000,000	10,000,000	10,000,000	10,000,000
Estimated State Funds - \$213,500,000				
Prior Authorization - \$203,500,000				
Alterations, renovations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities	1,000,000		1,000,000	1,000,000
Estimated State Funds - \$8,000,000				
Prior Authorization - \$7,000,000				
Total - Department of Administrative Services	\$ 716,000,000	\$ 515,000,000	\$ 716,000,000	\$ 517,000,000
Total - General Government	\$ 954,000,000	\$ 823,000,000	\$ 933,000,000	\$ 882,000,000
Department of Emergency Services and Public Protection				
Grants-in-aid to nonprofit organizations for security improvements		5,000,000		
Estimated State Funds - \$5,000,000				
School Security Infrastructure Competitive Grant Program		15,000,000		
Estimated State Funds - \$78,000,000				
Prior Authorization - \$63,000,000				
Implementation of the Criminal Justice Information Sharing System	8,900,000	8,900,000		
Estimated State Funds - \$59,820,000				
Prior Authorization - \$50,920,000				
Total - Department of Emergency Services and Public Protection	\$ 8,900,000	\$ 28,900,000	\$ -	\$ -
Military Department				
State matching funds for anticipated federal reimbursable projects	2,725,000	1,000,000	2,645,000	1,000,000
Estimated State Funds - \$12,154,500				
Prior Authorization - \$10,154,500				
Estimated Federal Funds - \$7,570,000				
Total - Military Department	\$ 2,725,000	\$ 1,000,000	\$ 2,645,000	\$ 1,000,000
Labor Department				
For the Workforce Training Authority Fund		20,000,000		20,000,000
Estimated State Funds - \$70,000,000				
Prior Authorization - \$30,000,000				
Total - Labor Department	\$ -	\$ 20,000,000	\$ -	\$ 20,000,000
Total - Regulation and Protection	\$ 11,625,000	\$ 49,900,000	\$ 2,645,000	\$ 21,000,000
Department of Energy and Environmental Protection				
Clean Water Fund (General Obligation Bonds)	75,000,000	75,000,000	75,000,000	75,000,000
Estimated State Funds - \$1,865,125,976				
Prior Authorization - \$1,715,125,976				

PROGRAM OR PROJECT BY AGENCY

	FY 2020 Requested	FY 2020 Recommended	FY 2021 Requested	FY 2021 Recommended
Clean Water Fund and Drinking Water Fund (Revenue Bonds)			84,000,000	84,000,000
Estimated State Funds - \$3,968,080,000				
Prior Authorization - \$3,884,080,000				
Recreation and Natural Heritage Trust Program for recreation, open space, resource protection and resource management	10,000,000	1,000,000	10,000,000	
Estimated State Funds - \$203,140,091				
Prior Authorization - \$202,140,091				
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program for grants-in-aid to municipalities and private, organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code of 1986, agencies, districts and other organizations	5,000,000	3,000,000	5,000,000	
Estimated State Funds - \$13,000,000				
Prior Authorization - \$10,000,000				
For the purpose of funding any energy services project that results in increased efficiency measures in state buildings pursuant to section 16a-38/ of the general statutes, or for any renewable energy or combined heat and power project in state buildings	25,000,000		25,000,000	20,000,000
Estimated State Funds - \$123,898,800				
Prior Authorization - \$103,898,800				
Dam repairs, including state-owned dams	7,600,000		8,025,000	5,500,000
Estimated State Funds - \$96,466,759				
Prior Authorization - \$90,996,759				
For the purposes of testing for pollution from Per- and Polyfluoroalkyl substances, providing potable water to persons affected by such pollution and for buyback of Aqueous film forming firefighting foam containing Per- and Polyfluoroalkyl substances		2,000,000		
Estimated State Funds - \$2,000,000				
Total - Department of Energy and Environmental Protection	\$ 122,600,000	\$ 81,000,000	\$ 207,025,000	\$ 184,500,000
Department of Economic and Community Development				
Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites	5,000,000		5,000,000	5,000,000
Estimated State Funds - \$20,625,000				
Prior Authorization - \$15,625,000				
Small Business Express program established by section 32-7g of the general statutes	20,000,000	5,000,000	20,000,000	
Estimated State Funds - \$345,000,000				
Prior Authorization - \$340,000,000				
Brownfield Remediation and Revitalization program	25,000,000	30,000,000	25,000,000	17,000,000
Estimated State Funds - \$208,000,000				
Prior Authorization - \$161,000,000				
Total - Department of Economic and Community Development	\$ 50,000,000	\$ 35,000,000	\$ 50,000,000	\$ 22,000,000
Department of Housing				
Housing Trust Fund	40,000,000	30,000,000	40,000,000	
Estimated State Funds - \$345,000,000				
Prior Authorization - \$315,000,000				
Housing development and rehabilitation programs	165,000,000	100,000,000	165,000,000	75,000,000
Estimated State Funds - \$1,420,257,506				
Prior Authorization - \$1,245,257,506				

PROGRAM OR PROJECT BY AGENCY

	FY 2020 Requested	FY 2020 Recommended	FY 2021 Requested	FY 2021 Recommended
Grant to Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program and for the purposes of section 8-265pp of the general statutes Estimated State Funds - \$47,000,000 Prior Authorization - \$38,000,000	30,500,000	4,500,000	30,500,000	4,500,000
Total - Department of Housing	\$ 235,000,000	\$ 134,500,000	\$ 235,000,000	\$ 79,500,000
Capital Region Development Authority				
Alterations, renovations and improvements to the XL Center in Hartford Estimated State Funds - \$90,000,000 Prior Authorization - \$35,000,000		27,500,000		27,500,000
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities, including the development of the infrastructure and improvements to the riverfront; the creation of housing units through rehabilitation and new construction; the demolition or redevelopment of vacant buildings and redevelopment Estimated State Funds - \$24,000,000 Prior Authorization - \$20,000,000		2,000,000		2,000,000
Total - Capital Region Development Authority	\$ -	\$ 29,500,000	\$ -	\$ 29,500,000
Connecticut Municipal Redevelopment Authority				
To capitalize the Connecticut Municipal Redevelopment Authority Estimated State Funds - \$45,000,000				45,000,000
Total - Connecticut Municipal Redevelopment Authority	\$ -	\$ -	\$ -	\$ 45,000,000
Connecticut Port Authority				
Grants-in-aid for improvements to deep water ports, including dredging Estimated State Funds - \$145,248,750 Prior Authorization - \$85,248,750	24,750,000	65,000,000	108,906,000	25,000,000
Total - Connecticut Port Authority	\$ 24,750,000	\$ 65,000,000	\$ 108,906,000	\$ 25,000,000
Total - Conservation and Development	\$ 432,350,000	\$ 345,000,000	\$ 600,931,000	\$ 385,500,000
Department of Public Health				
Grants-in-aid to public water systems for drinking water projects Estimated State Funds - \$44,000,000 Prior Authorization - \$20,000,000	4,000,000	4,000,000	36,000,000	20,000,000
Grants-in-aid for the remediation of lead in school drinking water Estimated State Funds - \$5,000,000		5,000,000		
Total - Department of Public Health	\$ 4,000,000	\$ 9,000,000	\$ 36,000,000	\$ 20,000,000
Department of Mental Health and Addiction Services				
Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities Estimated State Funds - \$104,497,300 Prior Authorization - \$101,497,300	11,550,000	3,000,000	13,958,000	

PROGRAM OR PROJECT BY AGENCY

	FY 2020 Requested	FY 2020 Recommended	FY 2021 Requested	FY 2021 Recommended
Design and installation of sprinkler systems, including related fire safety improvements, in direct patient care buildings Estimated State Funds - \$15,450,000 Prior Authorization - \$9,950,000			3,870,000	5,500,000
Total - Department of Mental Health and Addiction Services	\$ 11,550,000	\$ 3,000,000	\$ 17,828,000	\$ 5,500,000
Total - Health and Hospitals	\$ 15,550,000	\$ 12,000,000	\$ 53,828,000	\$ 25,500,000
Department of Transportation				
Interstate Highway Program Estimated State Funds - \$585,500,000 Prior Authorization - \$559,500,000 Estimated Federal Funds FY 2020- \$2,250,000 Estimated Federal Funds FY 2021 - \$198,000,000	13,000,000	13,000,000	13,000,000	13,000,000
Urban Systems Projects Estimated State Funds - \$296,244,452 Prior Authorization - \$262,744,452 Estimated Federal Funds FY 2020 - \$78,758,000 Estimated Federal Funds FY 2021 - \$71,298,000	16,750,000	16,750,000	16,750,000	16,750,000
Local Bridge Program Estimated State Funds - \$119,000,000 Prior Authorization - \$99,000,000	10,000,000	10,000,000	10,000,000	10,000,000
State bridge improvement, rehabilitation and replacement projects Estimated State Funds - \$2,119,480,000 Prior Authorization - \$2,053,480,000 Estimated Federal Funds FY 2020 - \$73,347,215 Estimated Federal Funds FY 2021 - \$124,856,000	33,000,000	33,000,000	33,000,000	33,000,000
Fix-it-First program to repair the state's bridges Estimated State Funds - \$1,007,281,500 Prior Authorization - \$787,281,500	110,000,000	110,000,000	210,000,000	110,000,000
Fix-it-First program to repair the state's roads Estimated State Funds - \$666,746,000 Prior Authorization - \$516,746,000	75,000,000	75,000,000	434,640,000	75,000,000
Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations Estimated State Funds - \$326,851,700 Prior Authorization - \$307,001,700	9,925,000	9,925,000	22,950,000	9,925,000
Capital resurfacing and related reconstruction projects Estimated State Funds - \$2,049,600,000 Prior Authorization - \$1,836,600,000	106,500,000	106,500,000	106,500,000	106,500,000
Intrastate Highway Program Estimated State Funds - \$1,557,638,915 Prior Authorization - \$1,469,638,915 Estimated Federal Funds FY 2020- \$88,390,000 Estimated Federal Funds FY 2021 - \$179,982,500	44,000,000	44,000,000	44,000,000	44,000,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects Estimated State Funds - \$3,035,370,000 Prior Authorization - \$2,563,370,000 Estimated Federal Funds FY 2020- \$159,420,000 Estimated Federal Funds FY 2021 - \$188,240,000	236,000,000	236,000,000	240,000,000	236,000,000

PROGRAM OR PROJECT BY AGENCY

	FY 2020 Requested	FY 2020 Recommended	FY 2021 Requested	FY 2021 Recommended
Local Transportation Capital Improvement Program Estimated State Funds - \$498,000,000 Prior Authorization - \$364,000,000	67,000,000	67,000,000	67,000,000	67,000,000
Highway and Bridge Renewal Equipment Estimated State Funds - \$78,581,280 Prior Authorization - \$46,581,280	16,000,000	16,000,000	16,000,000	16,000,000
Department Facilities Estimated State Funds - \$382,367,536 Prior Authorization - \$357,727,536	9,440,000	9,440,000	15,200,000	15,200,000
Competitive grants for commercial rail freight lines operating in the state for improvements and repairs to, and the modernization of, existing rail, rail beds and related facilities Estimated State Funds - \$17,500,000 Prior Authorization - \$7,500,000		10,000,000		
For construction, repair or maintenance of highways, roads, bridges or bus and rail facilities and equipment (General Obligation Bonds) Estimated State Funds - \$1,000,000,000	100,000,000	100,000,000	100,000,000	100,000,000
Grants-in-aid to municipalities for use in the manner set forth in, and in accordance with the provisions of, sections 13b-74 to 13b-77, inclusive, of the general statutes (Special Tax Obligation Bonds)		30,000,000		30,000,000
Grants-in-aid to municipalities for use in the manner set forth in, and in accordance with the provisions of, sections 13b-74 to 13b-77, inclusive, of the general statutes (General Obligation Bonds) Estimated State Funds - \$420,000,000 Prior Authorization - \$360,000,000		30,000,000		30,000,000
Total - Department of Transportation	\$ 846,615,000	\$ 916,615,000	\$1,329,040,000	\$ 912,375,000
Total - Transportation	\$ 846,615,000	\$ 916,615,000	\$1,329,040,000	\$ 912,375,000
Department of Education				
Alterations, renovations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to update curricula, vehicles and technology at all technical high schools Estimated State Funds - \$230,992,142 Prior Authorization - \$225,992,142	9,000,000		9,000,000	5,000,000
Total - Department of Education	\$ 9,000,000	\$ -	\$ 9,000,000	\$ 5,000,000
State Library				
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of subsection (c) of section 11-24 of the general statutes Estimated State Funds - \$82,247,182 Prior Authorization - \$79,747,182	2,500,000		2,500,000	2,500,000
Total - State Library	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
Connecticut State Colleges and Universities				
All State Colleges and Universities: System telecommunications infrastructure upgrades, improvements and expansions Estimated State Funds - \$9,200,000 Prior Authorization - \$5,200,000	11,500,000	2,000,000	3,750,000	2,000,000

PROGRAM OR PROJECT BY AGENCY

	FY 2020 Requested	FY 2020 Recommended	FY 2021 Requested	FY 2021 Recommended
All Community Colleges: Deferred maintenance, code compliance and infrastructure improvements Estimated State Funds - \$156,250,000 Prior Authorization - \$128,250,000	33,560,076	14,000,000	34,566,878	14,000,000
All State Universities: Deferred maintenance, code compliance and infrastructure improvements Estimated State Funds - \$48,000,000 Prior Authorization - \$34,000,000	23,320,580	7,000,000	24,020,197	7,000,000
Advanced manufacturing and emerging technology programs Estimated State Funds - \$35,550,000 Prior Authorization - \$28,550,000	3,000,000	3,000,000	3,075,000	3,000,000
All State Colleges and Universities: New and replacement instruction, research and/or laboratory equipment Estimated State Funds - \$38,000,000 Prior Authorization - \$26,000,000	20,600,000	6,000,000	21,115,000	6,000,000
Naugatuck Valley Community College: Alterations, renovations and improvements to Kinney Hall	6,407,390	6,000,000		
Total - Connecticut State Colleges and Universities	\$ 98,388,046	\$ 38,000,000	\$ 86,527,075	\$ 32,000,000
Total - Education	\$ 109,888,046	\$ 38,000,000	\$ 98,027,075	\$ 39,500,000
Judicial Department				
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities Estimated State Funds - \$149,208,760 Prior Authorization - \$128,208,760	11,000,000	11,000,000	10,000,000	10,000,000
Implementation of the Technology Strategic Plan Project Estimated State Funds - \$38,000,000 Prior Authorization - \$41,500,000	2,000,000	2,000,000	2,000,000	2,000,000
Security improvements at various state-owned and maintained facilities Estimated State Funds - \$20,500,000 Prior Authorization - \$16,500,000	2,000,000	2,000,000	2,000,000	2,000,000
Alterations and improvements in compliance with the Americans with Disabilities Act Estimated State Funds - \$5,000,000 Prior Authorization - \$1,000,000	2,000,000	2,000,000	2,000,000	5,000,000
Purchase and installation of sound amplification equipment in court and hearing rooms Estimated State Funds - \$1,300,000		1,300,000		
Mechanical system improvements at the superior courthouse in Stamford Estimated State Funds - \$2,250,000	2,250,000	2,250,000		
Total - Judicial Department	\$ 19,250,000	\$ 20,550,000	\$ 16,000,000	\$ 19,000,000
Total - Judicial	\$ 19,250,000	\$ 20,550,000	\$ 16,000,000	\$ 19,000,000