



## SECTION E

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# MUNICIPAL AID

**PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS**

	2003-2004 Actual *	2004-2005 Estimated	2005-2006 Recommended	2006-2007 Recommended
<b><u>GENERAL GOVERNMENT</u></b>				
STATE SOURCES				
OFFICE OF POLICY AND MANAGEMENT				
Reimb Property Tax-Disability Exempt	\$ 0	\$ 250,000	\$ 530,381	\$ 576,142
Distressed Municipalities	7,000,000	7,800,000	7,800,000	7,800,000
Prop Tax Relief Elder-Circuit Breaker	20,505,899	20,505,899	20,505,899	20,505,899
Prop Tax Relief Elderly Freeze Program	2,078,984	1,950,000	1,400,000	1,200,000
Property Tax Relief for Veterans	2,932,239	2,970,099	2,970,099	2,970,099
Drug Enforcement Program	765,000	0	0	0
P.I.L.O.T. New Mfg Machine & Equipment	50,729,721	50,729,721	50,729,721	50,729,721
Interlocal Agreements	80,000	0	0	0
Capital City Economic Development	4,806,687	712,500	5,512,500	5,512,500
Waste Water Treatmt Facility Host Town	0	100,000	0	0
Local Aid Adjustment	1,300,000	0	0	0
<b>TOTAL - STATE SOURCES</b>	<b>\$ 90,198,530</b>	<b>\$ 85,018,219</b>	<b>\$ 89,448,600</b>	<b>\$ 89,294,361</b>
FEDERAL SOURCES				
OFFICE OF POLICY AND MANAGEMENT				
Byrne Grant	\$ 417,840	\$ 1,378,871	\$ 290,453	\$ 21,321
Byrne Grant Program	0	13,009	0	0
Byrne Grant Program	15,586	0	0	0
Byrne Grant Program	52,991	119,522	0	0
BYRNE Formula Grant 2003	4,523,328	4,632,180	5,857,493	6,763,205
<b>TOTAL - FEDERAL SOURCES</b>	<b>\$ 5,009,745</b>	<b>\$ 6,143,582</b>	<b>\$ 6,147,946</b>	<b>\$ 6,784,526</b>
<b>TOTAL - GENERAL GOVERNMENT</b>	<b>\$ 95,208,275</b>	<b>\$ 91,161,801</b>	<b>\$ 95,596,546</b>	<b>\$ 96,078,887</b>
<b><u>CONSERVATION AND DEVELOPMENT</u></b>				
STATE SOURCES				
COMMISSION ON CULTURE AND TOURISM				
Greater Hartford Arts Council	\$ 138,243	\$ 150,000	\$ 90,000	\$ 90,000
Stamford Center for the Arts	1,518,964	1,500,000	900,000	900,000
Stepping Stone Child Museum	50,000	50,000	45,000	45,000
Maritime Center Authority	601,100	675,000	607,500	607,500
Basic Cultural Resources Grant	1,763,941	2,250,000	1,800,000	1,800,000
Tourism Districts	3,562,500	4,750,000	4,275,000	4,275,000
Connecticut Humanities Council	1,000,000	1,000,000	900,000	900,000
Amistad Committee for the Freedom Trail	50,000	50,000	45,000	45,000
Amistad Vessel	100,000	100,000	90,000	90,000
New Haven Festival of Arts and Ideas	1,260,000	1,000,000	675,000	675,000
New Haven Arts Council	150,000	150,000	90,000	90,000
Palace Theater	900,000	900,000	810,000	810,000
Beardsley Zoo	410,000	400,000	360,000	360,000
Mystic Aquarium	0	1,000,000	900,000	900,000
Quinebaug Tourism	120,000	114,000	0	0
Northwestern Tourism	120,000	114,000	0	0
Eastern Tourism	120,000	114,000	0	0
Central Tourism	120,000	114,000	0	0
New Haven Coliseum	554,217	630,000	0	0
Twain/Stowe Homes	125,000	125,000	0	0
DEPT-ECONOMIC & COMMUNITY DEVELOPMENT				
Tax Abatement	2,131,112	2,131,112	0	0
Payment in Lieu of Taxes	2,755,000	2,755,000	0	0
<b>TOTAL - STATE SOURCES</b>	<b>\$ 17,550,077</b>	<b>\$ 20,072,112</b>	<b>\$ 11,587,500</b>	<b>\$ 11,587,500</b>
<b>TOTAL - CONSERVATION AND DEVELOPMENT</b>	<b>\$ 17,550,077</b>	<b>\$ 20,072,112</b>	<b>\$ 11,587,500</b>	<b>\$ 11,587,500</b>

\* FY2004 Actual data to be published in the Comptroller's Annual Report was not available when the budget went to print. FY2004 amounts are estimated by OPM based on available data, and final figures may not agree.

**PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS**

	2003-2004 Actual *	2004-2005 Estimated	2005-2006 Recommended	2006-2007 Recommended
<b><u>HEALTH AND HOSPITALS</u></b>				
STATE SOURCES				
DEPARTMENT OF PUBLIC HEALTH				
Local & District Departments of Health	\$ 3,950,348	\$ 4,106,309	\$ 4,195,374	\$ 4,195,374
Venereal Disease Control	163,140	218,576	203,885	203,885
School Based Health Clinics	4,122,938	6,321,111	5,946,587	5,946,587
<b>TOTAL - STATE SOURCES</b>	<b>\$ 8,236,426</b>	<b>\$ 10,645,996</b>	<b>\$ 10,345,846</b>	<b>\$ 10,345,846</b>
<b>TOTAL - HEALTH AND HOSPITALS</b>	<b>\$ 8,236,426</b>	<b>\$ 10,645,996</b>	<b>\$ 10,345,846</b>	<b>\$ 10,345,846</b>
<b><u>TRANSPORTATION</u></b>				
STATE SOURCES				
DEPARTMENT OF TRANSPORTATION				
Town Aid Road Grants	\$ 12,449,800	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
<b>TOTAL - STATE SOURCES</b>	<b>\$ 12,449,800</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>
<b>TOTAL - TRANSPORTATION</b>	<b>\$ 12,449,800</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>
<b><u>HUMAN SERVICES</u></b>				
STATE SOURCES				
DEPARTMENT OF SOCIAL SERVICES				
Child Day Care	\$ 3,448,239	\$ 3,448,239	\$ 3,385,723	\$ 3,385,723
Human Resource Development	31,454	31,454	13,618	13,238
Human Resource Dev-Hispanic Programs	4,920	4,920	4,920	4,790
Teen Pregnancy Prevention	2,056,331	799,018	799,018	777,108
Services to the Elderly	46,774	46,774	46,774	45,494
Housing/Homeless Services	562,806	660,266	660,266	642,156
Community Services	0	119,195	82,801	80,511
<b>TOTAL - STATE SOURCES</b>	<b>\$ 6,150,524</b>	<b>\$ 5,109,866</b>	<b>\$ 4,993,120</b>	<b>\$ 4,949,020</b>
<b>TOTAL - HUMAN SERVICES</b>	<b>\$ 6,150,524</b>	<b>\$ 5,109,866</b>	<b>\$ 4,993,120</b>	<b>\$ 4,949,020</b>
<b><u>EDUCATION, LIBRARIES AND MUSEUMS</u></b>				
STATE SOURCES				
DEPARTMENT OF EDUCATION				
School Construction Grants	\$ 593,581	\$ 0	\$ 0	\$ 0
Vocational Agriculture	2,288,578	2,288,578	2,288,578	2,288,578
Transportation of School Children	43,139,500	43,139,500	46,764,000	47,964,000
Adult Education	16,064,500	16,910,000	19,596,400	19,596,400
Health Serv for Pupils Private Schools	3,800,000	3,800,000	4,750,000	4,750,000
Education Equalization Grants	1,522,564,466	1,562,870,000	1,594,356,000	1,594,356,000
Bilingual Education	2,111,442	2,129,033	2,129,033	2,129,033
Priority School Districts	82,155,617	99,804,487	100,237,487	102,848,112
Young Parents Program	221,505	221,513	224,393	229,330
Interdistrict Cooperation	14,041,224	14,196,369	14,446,369	14,696,369
School Breakfast Program	1,481,815	1,481,815	1,501,079	1,534,103
Excess Cost - Student Based	61,520,173	67,103,841	92,596,500	92,596,500
Non-Public School Transportation	3,250,300	3,250,300	3,995,000	3,995,000
School to Work Opportunities	213,000	213,750	213,750	213,750
Youth Service Bureaus	2,740,283	2,900,000	2,902,598	2,902,598
OPEN Choice Program	7,972,178	10,640,000	13,434,522	17,409,772
Early Reading Success	1,988,000	2,191,647	2,194,289	2,194,289
Magnet Schools	54,353,101	69,539,217	84,517,972	98,977,889
After School Program	0	100,000	100,000	100,000

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**PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS**

	2003-2004 Actual *	2004-2005 Estimated	2005-2006 Recommended	2006-2007 Recommended
<b>STATE LIBRARY</b>				
Grants to Public Libraries	347,109	347,109	347,109	347,109
Connecticard Payments	676,028	676,028	676,028	676,028
<b>TEACHERS' RETIREMENT BOARD</b>				
Retirement Contributions	185,348,143	185,348,143	261,127,844	271,572,958
Retirees Health Service Cost	6,872,323	8,337,609	12,620,000	14,721,000
Municipal Retiree Health Insurance Costs	5,333,743	5,775,000	8,315,000	8,900,000
<b>TOTAL - STATE SOURCES</b>	<b>\$ 2,019,076,609</b>	<b>\$ 2,103,263,939</b>	<b>\$ 2,269,333,951</b>	<b>\$ 2,304,998,818</b>
<b>FEDERAL SOURCES</b>				
<b>DEPARTMENT OF EDUCATION</b>				
Drug Free Schools and Communities	\$ 40,190	\$ 41,000	\$ 41,000	\$ 41,000
Child Nutrition - Administration Fund	963,598	963,600	963,600	963,600
Transition Services for Youth W/ Disab	48,688	25,000	25,000	25,000
Chap I Asst Ed -Disadv Children-Neg/De	988,969	1,057,052	1,057,052	1,057,052
Chapter 1 -- Even Start	2,000,031	1,837,282	1,837,282	1,837,282
Vocational Education Basic Grant	9,701,824	9,989,493	9,989,493	9,989,493
Class Size Reduction Program	(77,583)	0	0	0
Byrd Scholarship Program	463,500	486,000	486,000	486,000
Education of Homeless Children & Youth	482,599	496,557	496,557	496,557
Adult Basic Education	5,893,778	5,856,628	5,862,628	5,862,628
Technology Literacy Challenge Fund	4,890,927	5,452,429	5,452,429	5,452,429
Foreign Language Assistance	68,252	68,300	68,300	68,300
Tech-Prep Program	1,112,687	899,166	899,166	899,166
Learn and Serve America K-12	210,100	210,200	210,200	210,200
Eisenhower Professional Development	(90,668)	0	0	0
Title VI Innovative Program Strategies	3,970,741	3,970,800	3,970,800	3,970,800
State Improvement Grant Special Education	837,423	837,600	837,600	837,600
Children of Migrant Workers	2,543,513	2,543,600	2,543,600	2,543,600
Handicapped Pre-School Incentive Grant	4,364,676	4,366,000	4,366,000	4,366,000
Emergency Immigrant Education Program	(17,727)	0	0	0
State/Local Comprehensive School Hlth	210,694	211,000	211,000	211,000
<b>TOTAL - FEDERAL SOURCES</b>	<b>\$ 38,606,212</b>	<b>\$ 39,311,707</b>	<b>\$ 39,317,707</b>	<b>\$ 39,317,707</b>
<b>TOTAL - EDUCATION, LIBRARIES AND MUSEUMS</b>	<b>\$ 2,057,682,821</b>	<b>\$ 2,142,575,646</b>	<b>\$ 2,308,651,658</b>	<b>\$ 2,344,316,525</b>
<b><u>COMPTROLLER MISCELLANEOUS - NON FRINGE</u></b>				
<b>STATE SOURCES</b>				
<b>LOSS OF TAXES ON STATE PROPERTY</b>				
Loss of Taxes on State Property	\$ 64,959,215	\$ 69,959,215	\$ 69,959,215	\$ 69,959,215
<b>MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT</b>				
Grants to Towns	85,000,000	85,000,000	86,250,000	86,250,000
<b>LOSS TAXES PRIVATE TAX-EXEMPT PROPERTY</b>				
Loss Taxes Private Tax-Exempt Property	100,931,737	105,931,737	105,931,737	105,931,737
<b>TOTAL - STATE SOURCES</b>	<b>\$ 149,959,215</b>	<b>\$ 154,959,215</b>	<b>\$ 156,209,215</b>	<b>\$ 156,209,215</b>
<b>TOTAL - COMPTROLLER MISC. - NON FRINGE</b>	<b>\$ 149,959,215</b>	<b>\$ 154,959,215</b>	<b>\$ 156,209,215</b>	<b>\$ 156,209,215</b>
<b>SUMMARY</b>				
<b>TOTAL - STATE SOURCES</b>	<b>\$ 2,303,621,181</b>	<b>\$ 2,399,069,347</b>	<b>\$ 2,561,918,232</b>	<b>\$ 2,597,384,760</b>
<b>TOTAL - FEDERAL SOURCES</b>	<b>\$ 43,615,957</b>	<b>\$ 45,455,289</b>	<b>\$ 45,465,653</b>	<b>\$ 46,102,233</b>
<b>TOTAL - PAYMENTS TO LOCAL GOVERNMENTS</b>	<b>\$ 2,347,237,138</b>	<b>\$ 2,444,524,636</b>	<b>\$ 2,607,383,885</b>	<b>\$ 2,643,486,993</b>

\* FY2004 Actual data to be published in the Comptroller's Annual Report was not available when the budget went to print. FY2004 amounts are estimated by OPM based on available data, and final figures may not agree.

**BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS**

	RECOMMENDED FY 2006	RECOMMENDED FY 2007
<b>GENERAL GOVERNMENT</b>		
Grants for Urban Development Projects	\$ 40,000,000	\$ 40,000,000
Local Capital Improvement Program	30,000,000	30,000,000
Grants for Small Town Economic Assistance	10,000,000	10,000,000
Development of Connecticut Education Network	5,000,000	4,800,000
<b>TOTAL - General Government</b>	<b>\$ 85,000,000</b>	<b>\$ 84,800,000</b>
<b>CONSERVATION AND DEVELOPMENT</b>		
Various Flood Control Improvements, Flood Repair, Erosion Damage Repairs and Municipal Dam Repairs	\$ 1,500,000	\$ 1,500,000
Grants and Low Interest Revolving Loans Under the Clean Water Fund, including Long Island Sound Clean-Up and Safe Drinking Water Program	20,000,000	120,000,000
Grants to Municipalities for Open Space Land Acquisition for conservation or recreation purposes	5,000,000	5,000,000
Grants to State Agencies, Regional Planning Agencies and Municipalities for Water Pollution Control Projects	2,000,000	
Containment, Removal or Mitigation of Identified Hazardous Waste Disposal Sites	5,000,000	5,000,000
Grants and Loans for Various Housing Projects and Programs	15,000,000	10,000,000
<b>TOTAL - Conservation and Development</b>	<b>\$ 48,500,000</b>	<b>\$ 141,500,000</b>
<b>TRANSPORTATION</b>		
Development and Improvement of General Aviation Airport Facilities Including Grants to Municipal Airports (Excluding Bradley International Airport)	\$ 2,000,000	\$ 2,000,000
<b>TOTAL - Transportation</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>
<b>EDUCATION</b>		
Grants to Municipalities, Regional School Districts, and Regional Education Services Centers for Local School Construction, Rehabilitation and Improvement Projects-Principal and Current Payments Only	\$ 580,000,000	\$ 650,000,000
Grants to Municipalities, Regional School Districts, and Regional Education Services Centers for Local School Construction, Rehabilitation and Improvement Projects-Interest Payments	25,000,000	25,000,000
Grants to Municipalities, Regional School Districts, and Regional Education Service Centers for wiring of school buildings	5,000,000	5,000,000
Grants for Alterations and Improvements for Pre-school Programs	2,000,000	
Grants to Public Libraries for Construction, Renovations, Expansions, Energy Conservation and Handicapped Accessibility	2,000,000	2,000,000
<b>TOTAL - Education</b>	<b>\$ 614,000,000</b>	<b>\$ 682,000,000</b>
<b>GRAND TOTAL</b>	<b>\$ <u>749,500,000</u></b>	<b>\$ <u>910,300,000</u></b>

Note: Expenditures from bond authorizations may occur in years other than the year of authorization.

## Statutory Formula Grants

### *Introduction*

The purpose of this section is to provide information for the biennium that will begin July 1, 2005 with respect to certain ongoing state grant programs under which payments to municipalities are determined by statutory formulas. Although not all-inclusive, this information should help provide a general guide to proposed overall formula grant funding levels for FY 05-06 and FY 06-07.

**TEXT APPEARING IN UPPER CASE, BOLDFACE TYPE INDICATES PROPOSED LEGISLATION THAT COULD, IF ENACTED, SIGNIFICANTLY CHANGE THE REFERENCED PROGRAM. Lower case boldface type denotes text with added emphasis.**

**The Governor's Recommended Budget for the 2005-2007 Biennium, which the General Assembly may alter, is the basis for the FY 05-06 and FY 06-07 grant estimates appearing in this section. Estimates of grants payable in FY 04-05 are also included.**

As indicated in the grant program summaries, the calculations of certain grant estimates use data from a prior year because current data are not available. Descriptions of programs for which grantee-specific data are not available appear under **Additional Grants, beginning on Page E-9**. The total appropriation for each of these programs appears on **Page E-24**.

Municipalities include all Connecticut cities, towns, boroughs, and the unconsolidated City of Groton. Due to rounding and the fact that estimates for all lesser taxing districts are not included in this section, the totals for certain columns do not accurately reflect the recommended or approved budget appropriations. Also, the State of Connecticut provides funding for education programs directly to regional school districts, grant estimates for which appear beginning on **Page E-25**.

**Audit adjustments have a significant impact on the actual revenue grantees receive, especially with respect to education programs. The State Department of Education updates data for these programs periodically and makes them available on its web site ([www.csde.state.ct.us/public/dgm/reports/selectspedpya.asp](http://www.csde.state.ct.us/public/dgm/reports/selectspedpya.asp)).**

**Please direct questions concerning grant programs to the appropriate agency.** Staff from the Department of Education's Division of Grants Management (860-713-6460) answers questions concerning all educational grants. Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Fund Grant. The Department of Social Services (860-424-5617) is the contact for questions concerning School-based Child Health Grants. For questions regarding any other grant in this section, contact the Office of Policy and Management's Intergovernmental Affairs Unit (860-418-6383).

**Please note** – A town's failure to implement a revaluation of real property as required under the Connecticut General Statutes (CGS) could result in a loss equal to 10% of the actual payments for the statutory formula grants estimated in this section.

### **Grant Program Summaries**

The grant estimates on **Pages E-14 through E-29** are for the programs described below.

#### 1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

This Payment-In-Lieu of Taxes, or PILOT program, is administered pursuant to §12-19a, §12-19b, §12-19c, §4b-39 and §32-666 (CGS). Payments to towns and certain lesser taxing districts in FY 05-06 are based on 2003 Grand List property tax exemptions applied to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government. Payments in FY 06-07 are based upon 2004 Grand List tax property exemptions for such property.

The portion of a municipality's property tax loss that the State of Connecticut pays depends on various factors, including a property's use. Property uses and corresponding PILOT percentages are:

- (1) State prison facilities used for incarcerative purposes in the fiscal year prior to that in which payment is remitted – 100% PILOT;
- (2) That portion of the John Dempsey Hospital used as a permanent medical ward for prisoners – 100% PILOT;
- (3) All state-owned property in any town in which more than 50% of the property within its boundaries is owned by the State of Connecticut – 100% PILOT;
- (4) The Long Lane School (the PILOT for which ends under this program in FY 04-05) and the Connecticut Juvenile Training School – 100% PILOT;
- (5) All other real property owned by the State of Connecticut, certain real property leased by the state, as described in §4b-39, and municipally-owned airports – 45% PILOT;
- (6) Land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999 – 100% PILOT; and
- (7) The Connecticut Valley Hospital – 65% PILOT.

A municipality's payment in any year may reflect a modification made due to an audit of an amount previously paid. There is a proportionate reduction of grant totals, if necessary, to the amount of the appropriation. **The actual FY 06-07 revenue that municipalities receive may differ from the data in this section based on receipt of more accurate exempt real property assessment and mill rate data.**

*Payments are issued by September 30<sup>th</sup>.*

## 2. PRIVATE COLLEGES AND GENERAL OR FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

This PILOT program is administered in accordance with §12-20a and §12-20b (CGS). The FY 05-06 PILOT to towns and certain lesser taxing districts is calculated at 77% of their tax losses due to real property exemptions for eligible private colleges and general and free standing chronic disease hospitals on the 2003 Grand List. In FY 06-07, the 77% PILOT calculation is based on tax losses due to 2004 Grand List exemptions for such properties. Additionally, Branford receives an annual payment of \$100,000 for the Connecticut Hospice from this PILOT program's appropriation.

In FY 06-07, the campuses of the United States Department of Veterans Affairs' Connecticut Healthcare Systems located in Newington and West Haven are eligible for a PILOT, calculated at 15.4% of the October 1, 2004 Grand list real property tax loss due to the exempt status of these properties. **Although the data in this section reflect the PILOT for these properties, the actual FY 06-07 revenue that municipalities receive may differ from these estimates based on receipt of more accurate exempt real property assessment and mill rate data.**

A municipality's payment in any year may reflect a modification made due to an audit of an amount previously paid. There is a proportionate reduction of grant totals, if necessary, to the amount of the appropriation.

*Payments are issued by September 30<sup>th</sup>.*

## 3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

Grant payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are made pursuant to §3-55i, §3-55j and §3-55k (CGS). Grant calculations depend on various statutory formulas and an allocation to the statutory amount cited for each formula. The formulas for Mashantucket Pequot and Mohegan Fund grant calculations are:

- (1) \$20 million on the basis of the State-owned Real Property PILOT program – the amount for each town is calculated at one-third of the difference between what is received as a PILOT (excluding prior year adjustments), and what would have been received if this PILOT program

had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;

- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percentage of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated. The percentage factor for each town is then multiplied by the \$20,123,916 allocated for this portion of the formula;
- (3) \$35 million on the basis of the Property Tax Relief Fund formula in CGS §7-528, as modified by CGS §3-55j(e);
- (4) \$5.475 million to certain designated municipalities on the basis of said Property Tax Relief Fund formula;

**Note:** Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g).

- (5) An additional \$500,000 to Ledyard, Montville, North Stonington, Norwich and Preston, pursuant to CGS §3-55j(i); and
- (6) An additional \$47,500,000 to all towns, distributed pro rata on the basis of each town's grant determined under (1) to (5) above, to the total of all such grants, pursuant to CGS §3-55j(j).

The amount obtained from the calculations described in (1) through (6), above is reduced proportionately to \$85,000,000 to determine each town's grant. **THE GOVERNOR'S RECOMMENDED BUDGET PROVIDES FOR AN ADDITIONAL APPROPRIATION OF \$1,250,000 FROM THE PROCEEDS OF THE MASHANTUCKET PEQUOT AND MOHEGAN FUND (COMMENCING IN FY 05-06) IN ORDER TO PROVIDE LEDYARD, MONTVILLE, NORTH STONINGTON, NORWICH AND PRESTON \$250,000 EACH, IN ADDITION TO THE AMOUNT OF THEIR GRANTS DETERMINED UNDER (1) THROUGH (6) ABOVE.**

The Office of Policy and Management must deduct from the first payment of this grant in any fiscal year, the amount a town owes to the Environmental Quality Fund, but the deduction cannot exceed \$1,000. The estimates shown in this section do **not** reflect these deductions, nor do they reflect that portion of the grant based on the PILOT formulas in (1) and (2) above, that certain towns must share with eligible special services district located within their boundaries. **Also, the actual FY 05-06 and FY 06-07 revenue that municipalities receive may differ from the estimates in this section based on the availability of more current data.**

*Payments are issued in three installments by December 31<sup>st</sup>, March 31<sup>st</sup> and June 30<sup>th</sup>.*

#### 4. TOWN AID ROAD FUND GRANT

Grants from the Town Aid Road Fund are provided pursuant to §13a-175a through §13a-175e, inclusive, and §13a-175i (CGS). Municipalities use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges.

Grant calculations depend on various factors, including a municipality's population and the number of improved and unimproved road miles within its jurisdiction. Each formula-generated total is prorated to the amount allocated for that formula and the total of all formula calculations is prorated to the program's appropriation. **Data from FY 04-05 form the basis of estimates for FY 05-06 and FY 06-07, and actual grants for the upcoming biennium may differ from the estimates shown.**

*Payments are issued in two installments: 50% s paid in July, and the balance is paid in January.*

#### 5. LOCAL CAPITAL IMPROVEMENT (LoCIP) PROGRAM

Local Capitol Improvement Program (LoCIP) grants are provided in accordance with §7-535, §7-536, §7-537 and §7-538 (CGS). Each municipality's formula-generated LoCIP entitlement for the current fiscal year is available on March 1<sup>st</sup>. An unused portion of any entitlement continues to be available in the following fiscal year(s).



A municipality receives reimbursement, in an amount not exceeding the total of its unused entitlement, for an eligible project approved by the Office of Policy and Management. A municipality must request reimbursement within seven years of an eligible project's approval date, although the Office of Policy and Management can waive this provision under terms and conditions it deems appropriate. Before payments for eligible LoCIP projects are certified, the State Bond Commission must approve the release of funds.

**Data from FY 04-05 form the basis of estimates for FY 05-06 and FY 06-07, and actual entitlements for those years may differ from the amounts shown.**

*Payment is issued upon receipt of a municipality's certification of completion of an approved project (or a portion of a project) following the allotment of funds from state bond proceeds.*

#### 6. PUBLIC SCHOOL PUPIL TRANSPORTATION

The Public School Pupil Transportation Grant program is administered pursuant to §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277 (CGS). Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC). Each of the wealthiest seventeen towns is assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive 5 and 10 percentage point bonuses, respectively, and no local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation. **IN FY 05-06, \$1.2 MILLION IN FY 04-05 FUNDING IS AVAILABLE FOR EXPENDITURE.**

**Preliminary local expenditure estimates form the basis of grant calculations for the upcoming biennium, and actual grant revenue may vary significantly from those shown in this section. Additionally, completed audits of expenditures in any year may impact grant revenue.**

*Payments are issued in April.*

#### 7. NON-PUBLIC SCHOOL PUPIL TRANSPORTATION

The Non-public School Pupil Transportation Grant is administered pursuant to §10-266m, §10-277 and §10-281 (CGS). Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Pupil Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure from the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

**Preliminary local expenditure estimates form the basis of grant calculations for the upcoming biennium, and actual grant revenue may vary significantly from those shown in this section. Additionally, completed audits of expenditures in any year may impact grant revenue.**

*Payments are issued in April.*

#### 8. ADULT EDUCATION

The Adult Education Grant is administered pursuant to §10-71 and §10-71a (CGS). Grants to reimburse adult education expenditures are determined on the same sliding scale of 0% to 65% used to determine public and non-public school transportation grants. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation. The estimates in this section reflect the appropriation minus the program's administrative costs.

**Preliminary local expenditure estimates form the basis of grant calculations for the upcoming biennium, and actual grant revenue may vary significantly from those shown in this section. Additionally, completed audits of expenditures in any year may impact grant revenue.**

*Payments are issued in two installments: 66% of the grant is paid by August 31<sup>st</sup> and the balance is paid by May 31<sup>st</sup>.*

## 9. EDUCATION COST SHARING (ECS) GRANT

The Education Cost Sharing (ECS) Grant is administered pursuant to §10-262f, §10-262g, §10-262h, §10-262i and §10-262j (CGS). The ECS formula provides aid to towns based on:

- (1) Town wealth, determined 50% by Equalized Net Grand List Per Weighted Student and 50% by Equalized Net Grand List Per Capita, adjusted to reflect each town's per capita and median household incomes;
- (2) A State Guaranteed Wealth Level (SGWL) set at 1.55 times median town wealth;
- (3) A foundation amount set at \$5,891 per need student; and
- (4) Each town's need student count, comprised of its resident students, plus 1/4 of its Temporary Family Assistance (TFA) count, plus 1/4 of its mastery count, plus 1/10 of its count of Limited English Proficient (LEP) students not funded pursuant to CGS §10-17f. For purposes of determining each town's need student count, TFA counts are frozen at FY 96-97 levels; and
- (5) In addition to its base aid ratio determined by town wealth as noted above (wherein no town can receive an aid ratio that is less than 6%), each town is eligible for a supplemental aid ratio of up to 4% times the foundation amount, times the portion of need student count driven by TFA, mastery count and extended school year weighting. The supplemental aid ratio is based on TFA counts and the percentage of students performing below the remedial standard on the statewide mastery test.

For FY 04-05, each town's ECS grant is based on the following: (1) the town's FY 03-04 entitlement plus 23.7% of the difference between the town's FY 03-04 entitlement and the amount the town would have received in FY 04-05 except for the cap; (2) an additional entitlement for all towns that is at least 60% of their FY 04-05 uncapped entitlements; (3) an entitlement for Priority School Districts that is at least \$750 per resident student; and (4) the requirement that all towns must receive at least the greater of their FY 02-03 entitlements or a .7% increase over the amounts they received in FY 03-04. **THE GOVERNOR IS PROPOSING LEGISLATION TO CORRECT THE REFERENCE TO A .07% INCREASE FOR FY 04-05 ECS GRANTS, AND THE ESTIMATES IN THIS SECTION REFLECT THE INTENDED .7% INCREASE FOR THE CURRENT FISCAL YEAR, OVER THE FY 03-04 AMOUNTS.**

**FOR FY 05-06, A TOWN'S ECS GRANT IS BASED ON A 2% INCREASE OVER THE TOWN'S FY 04-05 ENTITLEMENT. IN FY 06-07, THE ECS GRANT PROGRAM APPROPRIATION LEVEL IS THE SAME AS THAT FOR FY 05-06.**

A town's Minimum Expenditure Requirement (MER) equals its prior year's MER adjusted by the change in the town's ECS grant from the prior year, and further adjusted to reflect decreases in enrollment, as provided by CGS §10-262j. A town's MER is adjusted downward if there is a decrease in resident students. The MER is adjusted by 50% of the foundation amount for each such student. For FY 05-06 and FY 06-07, a town's MER is the same as that in effect for the current fiscal year.

**Preliminary local expenditure estimates form the basis of the grant calculations for the upcoming biennium. Actual grant revenue for any year may vary significantly from those shown in this section, based on the results of audited expenditures.**

*Payments are issued in three installments: 25% of the grant is paid by October 31<sup>st</sup>; 25% is paid by January 31<sup>st</sup> and the balance is paid by April 30<sup>th</sup>.*

### ***Additional Grants***

***The annual appropriations for each of the grant programs described below appear on Page E-29. Grantee-specific estimates are not available for these programs.***

PILOT: MANUFACTURING MACHINERY AND EQUIPMENT AND COMMERCIAL MOTOR VEHICLES

Payment is made pursuant to §12-81(72), §12-81(74), §12-94b and §12-94c (CGS). In FY 05-06, municipalities are reimbursed for the revenue loss they sustain due to property tax exemptions granted for eligible manufacturing machinery and equipment and commercial motor vehicles on the 2004 Grand List,

and payments in FY 06-07 are based on 2005 Grand List exemptions for such property. A municipality's payment in any year may reflect a modification made due to an audit of an amount previously paid. There is a proportionate reduction of grant totals, if necessary, to the amount of the appropriation.

**PROPOSED LEGISLATION REMOVES THE EXEMPTION UNDER §12-81(74), AS OF THE 2004 GRAND LIST, FOR ANY COMMERCIAL MOTOR VEHICLE THAT IS NOT USED EXCLUSIVELY TO TRANSPORT FREIGHT FOR HIRE. ALTHOUGH THERE IS NO FUNDING INCREASE FOR THIS PROGRAM UNDER THE GOVERNOR'S RECOMMENDED BUDGET, THIS WILL RESULT IN AN ADDITIONAL \$2.6 MILLION BEING AVAILABLE TO PAY MUNICIPALITIES FOR ELIGIBLE EXEMPT PROPERTY.**

*Payments are issued by December 31<sup>st</sup>.*

#### PILOT: VESSELS

Pursuant to CGS §15-155b, payments are based on the amount of property tax paid to each municipality with respect to boats on the 1978 Grand List – the last grand list year in which boats were subject to property taxation by Connecticut's municipalities. The same amount is distributed in each fiscal year.

*Payments are issued by December 31<sup>st</sup>.*

#### CHILD DAY CARE

Child Day Care Grants are issued pursuant to CGS §8-210 to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

*Payments are issued upon approval of the Commissioner of the Department of Social Services in accordance with a contract entered into with a municipality.*

#### SCHOOL-BASED HEALTH CLINICS

Under this program, grants are distributed to a town's Local Education Agency (LEA) pursuant to the powers provided under §19a-2a (CGS). These funds support the planning and operation of school based-health centers in communities throughout the state that have large numbers of low income, high risk children and adolescents. The centers provide comprehensive primary health care to enrolled students.

*Payments are issued upon approval of the Commissioner of the Department of Public Health.*

#### EXCESS COSTS-STUDENT BASED GRANT

The Excess Costs-Student Based Grant is administered pursuant to §10-76d(e), §10-76g(a), §10-76g(b) and §10-253 (CGS). With respect to state agency initiated placements, funding is provided for 100% of the costs of these placements in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP). Pursuant to CGS §10-76g(a)(1) and CGS §10-76d(e)(3), 100% of the current year cost for certain no-nexus students and special education students who reside on state property is provided. The program also supports costs in excess of 4.5 times a town's average cost per pupil for the prior year for students placed in a special education program by a school district. There is a proportionate reduction of grant totals to the amount of the appropriation.

**IN FISCAL YEAR 05-06, THE GOVERNOR'S RECOMMENDED BUDGET FUNDS AT LEAST 75% OF ESTIMATED NEEDS. IN FY 06-07, THE APPROPRIATION LEVEL FOR THE EXCESS COSTS-STUDENT BASED GRANT IS THE SAME AS THAT FOR FY 05-06.**

*Payments are issued in two installments: 75% of this grant is paid in February; the balance is paid in May.*

#### OPEN CHOICE GRANT

The OPEN Choice Grant, administered pursuant to CGS §10-266aa, encourages interdistrict attendance between the cities and suburbs. **IN FY 05-06, THE AMOUNT THAT PARTICIPATING SUBURBAN DISTRICTS WILL RECEIVE FOR EACH CITY STUDENT THEY ADMIT INCREASES FROM \$2,000 TO \$3,000, AND THE SAME INCREASE IS PROVIDED TO CITY DISTRICTS FOR EACH STUDENT THEY ADMIT FROM THE SUBURBS. IN FY 06-07, THE SUBSIDY INCREASES TO \$3,500 FOR EACH STUDENT A PARTICIPATING DISTRICT RECEIVES.** Both the sending and receiving districts equally

share the credit for these students for those state grants that use resident students or average daily membership data. In addition, bonus funds are available where there are at least 10 OPEN Choice students in the same school.

**THE GOVERNOR'S RECOMMENDED BUDGET FOR FY 05-06 PROVIDES FOR AN INCREASE OF \$3.8 MILLION FOR THE OPEN CHOICE GRANT PROGRAM, OVER THE APPROPRIATION FOR THE CURRENT FISCAL YEAR. ALSO, \$1 MILLION IN FISCAL YEAR 04-05 FUNDING IS AVAILABLE FOR EXPENDITURE IN FY 05-06. IN FY 06-07, THE APPROPRIATION INCREASES BY \$3 MILLION OVER THAT FOR FY 05-06.**

*Payments are issued by the end of February.*

#### MAGNET SCHOOLS

Grants for the operation of interdistrict magnet schools are provided under §10-264I (CGS). There are at least 45 such schools currently in operation and more are expected to commence operation for the next school year. This program also provides funding for the costs to transport students to out-of-town magnet schools. Districts receive 100% of the cost of such transportation, capped at \$1,200 per student. Any transportation costs not covered under this program are subject to reimbursement under the Public School Pupil Transportation Grant program.

**THE GOVERNOR'S RECOMMENDED BUDGET FOR FY 05-06 PROVIDES FOR AN INCREASE OF \$15 MILLION OVER THE CURRENT FISCAL YEAR'S APPROPRIATION FOR MAGNET SCHOOLS. IN FY 06-07, THERE IS AN INCREASE OF \$14.5 MILLION OVER THE FY 05-06 APPROPRIATION. THESE FUNDING LEVELS REFLECT NOT ONLY ENROLLMENT GROWTH, BUT INCREASED OPERATIONAL FUNDS FOR THOSE MAGNET SCHOOLS RUN BY THE REGIONAL EDUCATION SERVICE CENTERS.**

*Payments for the operation and transportation portions of this grant are issued in two installments. Operation portion - 50% of the grant is paid by September 1<sup>st</sup> and the balance is paid by January 1<sup>st</sup>. Transportation portion - 50% of the grant is paid in October and the balance is paid in May.*

#### YOUTH SERVICE BUREAUS

Payments under the Youth Service Bureau Grant program are determined in accordance with §10-19m through §10-19p (CGS), inclusive. Funding is provided to assist municipalities in providing comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services. The appropriation shown does not reflect a deduction for the program's administrative costs.

*Payments are issued monthly.*

#### SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d(a), grants are remitted to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the Department of Social Services needs to obtain federal reimbursement for certain services that eligible students receive. Among these are physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation.

These boards of education receive 50% of the amount of the federal reimbursement that the state receives, based on the federal financial participation plan in effect on January 1, 2003. The Department of Social Services may issue grants on an estimated basis and grantees are required to reimburse the state if they receive an amount in excess of that to which they are entitled. **Estimates are preliminary projections that may change, depending on a resolution of issues raised by the Office of the Inspector General.**

*Payments are issued at least quarterly.*

#### PRIORITY SCHOOL DISTRICT PROGRAM

The Priority School District Program encompasses five grants, descriptions of which appear on the next page. **FOR FY 05-06 and FY 06-07, THE GOVERNOR IS RECOMMENDING A FUNDING INCREASE FOR THIS PROGRAM OF \$2 MILLION OVER THE CURRENT FISCAL YEAR'S BUDGET OF \$99.8**

**MILLION. THE TOTAL FY 05-06 APPROPRIATION OF \$102.8 MILLION REFLECTS THE AVAILABILITY OF \$1 MILLION FROM FY 04-05 MONEYS FOR EXPENDITURE IN THE FISCAL YEAR BEGINNING JULY 1, 2005.** The following table, which shows this program's approved allocation amounts for FY 04-05 and those recommended for FY 05-06 and FY 06-07, reflects the \$1 million targeted for expenditure in FY 05-06 from the FY 04-05 appropriation.

Grant Program	FY 04-05 In Millions	FY 05-06 In Millions	FY 06-07 In Millions
Priority School Districts	\$29.0	\$28.4	\$28.0
Early Childhood (School Readiness)	44.6	46.6	48.6
Early Reading	19.7	19.7	19.7
Extended School Building Hours	3.0	3.0	3.0
School Year Accountability (Summer School)	3.5	3.5	3.5

#### PRIORITY SCHOOL DISTRICTS

Payment for Priority School Districts is determined pursuant to §10-266p (CGS). Among the factors used to determine grant amounts are population, mastery test scores and the number of TFA students.

*Payments are issued monthly.*

#### EARLY CHILDHOOD (SCHOOL READINESS) PROGRAM

The Early Childhood (School Readiness) Grant is administered in accordance with §10-16o through §10-16r, inclusive, and §10-266p (CGS). This program is designed to initiate and expand pre-Kindergarten programs in current and former Priority School Districts and in schools where at least 40% of lunches are served free or at a reduced price. The portion of the Early Childhood Grant related to schools where 40% of lunches are served free is distributed as a separate grant through a competitive process.

**IN FY 05-06, \$1 MILLION IN FY 04-05 FUNDING IS AVAILABLE FOR EXPENDITURE. IN EACH YEAR OF THE UPCOMING BIENNIUM, THE GOVERNOR'S RECOMMENDED BUDGET PROVIDES \$5.5 MILLION IN GRANTS FOR A NEW STATEWIDE EARLY CHILDHOOD PILOT PROGRAM. THIS FUNDING WILL BE AVAILABLE TO ALL COMMUNITIES THROUGHOUT THE STATE FOR THE CREATION OF NEW OPENINGS UNDER THE SCHOOL READINESS PROGRAM.**

**ADDITIONALLY, THE GOVERNOR'S RECOMMENDED BUDGET FOR FY 05-06 INCREASES FUNDING, BY \$250 PER PUPIL, FOR SCHOOL READINESS PROGRAMS IN PRIORITY SCHOOL DISTRICTS. IN FY 06-07, FUNDING INCREASES BY AN ADDITIONAL \$275 PER PUPIL IN THESE DISTRICTS.**

*Payments are issued monthly.*

#### EARLY READING SUCCESS

The Early Reading Success Grant program is governed by §10-265f, §10-265h, §10-265j and §10-266p (CGS). This program's purpose is to improve the reading skills of students in Kindergarten to Grade 3, inclusive, in Priority School Districts and in those towns with elementary schools that serve at least 40% of their lunches free or at a reduced price.

Approximately 90% of the program's annual appropriation is provided to current and former Priority School Districts and 9% is available, on a competitive basis, to the other eligible school districts. (The remainder of the appropriation is used for administrative purposes.) Funding is also available for the two early childhood learning programs established under §10-265j (CGS).

*Payments are issued monthly.*

#### EXTENDED SCHOOL HOURS GRANT

The Extended School Hours Grant Program, administered pursuant to §10-266t, §10-266p and §10-266u (CGS), allows an expansion of the number of schools in Priority School Districts that

## Municipal Aid

can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations.

Payments are calculated by multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts.

*Payments are issued monthly.*

### SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) Grant is administered in accordance with §10-223a and §10-266p (CGS), to assist school children in Priority School Districts by allowing additional instruction to be provided to those students whose mastery test scores indicate that such instruction is needed.

*Payments are issued monthly.*

Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Andover	33,608	30,629	30,478	0	0	0	23,123	21,499	21,310
Ansonia	86,610	82,825	82,419	0	0	0	266,754	293,990	292,552
Ashford	6,329	6,284	6,253	0	0	0	38,904	40,473	40,165
Avon	79,485	63,138	62,820	11,161	10,408	10,296	26,264	25,008	25,147
Barkhamsted	18,745	15,303	15,229	0	0	0	21,524	21,791	21,601
Beacon Falls	59,179	63,870	63,561	0	0	0	47,069	42,342	42,393
Berlin	6,780	9,566	9,518	0	0	0	79,931	86,715	86,118
Bethany	47,525	37,437	37,262	28,061	22,727	22,489	26,921	25,631	25,386
Bethel	27,390	26,565	26,432	22,726	22,532	22,289	67,442	80,339	79,749
Bethlehem	1,808	1,187	1,182	0	0	0	19,609	18,110	17,943
Bloomfield	103,969	102,707	102,203	249,234	253,215	250,516	253,115	247,081	245,530
Bolton	35,705	36,055	35,883	0	0	0	29,809	29,666	29,426
Bozrah	7,240	4,754	4,731	0	0	0	18,705	19,363	19,188
Branford	48,144	47,979	47,749	120,526	120,597	120,379	107,834	107,088	119,526
Bridgeport	2,342,049	2,457,286	2,445,424	7,531,256	9,534,477	9,433,630	9,941,900	9,704,904	9,643,996
Bridgewater	272	764	761	0	0	0	8,664	8,312	8,206
Bristol	72,812	71,784	71,441	783,530	833,976	825,196	950,094	927,445	921,625
Brookfield	11,456	11,005	10,954	0	0	0	33,661	31,579	31,328
Brooklyn	211,851	207,109	206,083	0	0	0	173,669	198,923	202,096
Burlington	43,032	33,744	33,587	0	0	0	28,680	28,708	28,474
Canaan	109,023	105,085	104,596	0	0	0	18,116	19,931	20,328
Canterbury	13,037	13,477	13,414	0	0	0	52,825	52,223	51,841
Canton	8,744	6,068	6,040	0	0	0	32,681	33,065	32,805
Chaplin	68,884	72,687	72,336	0	0	0	134,109	130,912	130,090
Cheshire	2,516,500	2,272,976	2,262,216	0	0	176,797	1,087,510	1,268,292	1,339,839
Chester	9,360	12,612	12,552	0	0	0	16,765	16,151	15,996
Clinton	26,764	25,867	25,742	0	0	0	63,010	61,787	61,346
Colchester	64,749	61,468	61,171	0	0	0	107,663	97,566	97,256
Colebrook	4,333	4,010	3,991	0	0	0	12,009	11,546	11,420
Columbia	10,133	10,314	10,264	0	0	0	30,698	27,486	27,260
Cornwall	22,249	21,170	21,067	0	0	0	8,610	8,087	7,983
Coventry	44,112	42,998	42,792	0	0	0	78,593	78,097	77,820
Cromwell	18,689	19,141	19,049	116,467	122,676	121,378	77,011	85,108	84,350
Danbury	1,507,205	1,469,131	1,835,261	1,307,545	1,294,977	1,297,811	1,525,907	1,489,532	1,480,184
Darien	97,180	75,149	74,789	0	0	0	17,194	15,369	15,644
Deep River	14,477	13,842	13,775	0	0	0	21,635	19,064	18,891
Derby	122,323	123,883	123,277	820,739	854,854	845,763	408,938	399,190	396,685
Durham	19,200	18,667	18,576	0	0	0	32,813	32,690	32,432
Eastford	9,615	9,278	9,232	0	0	0	17,613	19,191	19,018
East Granby	714,477	621,570	618,520	0	0	0	119,756	120,037	122,350
East Haddam	20,321	19,601	19,504	0	0	0	42,418	46,761	46,414
East Hampton	125,007	122,463	121,863	0	0	0	146,974	105,044	104,989
East Hartford	798,689	981,736	976,915	0	8,716	8,623	494,347	482,562	479,534
East Haven	358,606	331,710	330,117	0	0	0	322,096	319,498	319,135
East Lyme	1,084,223	1,073,259	1,068,096	55,831	56,836	56,236	461,927	450,915	448,086
Easton	45,903	50,594	50,358	0	0	0	11,074	12,765	12,935
East Windsor	95,561	95,397	94,947	0	0	0	70,698	78,533	78,514
Ellington	7,784	7,914	7,876	0	0	0	82,499	80,865	80,304
Enfield	1,656,556	1,575,416	1,567,698	36,023	40,547	40,116	1,169,515	1,254,446	1,278,967
Essex	4,542	7,123	7,089	22,294	12,865	12,730	18,214	16,362	16,188
Fairfield	35,767	36,157	35,976	2,456,883	2,582,569	2,554,814	509,100	509,968	503,059
Farmington	2,650,538	2,619,256	2,606,273	32,970	33,508	33,150	457,247	521,261	532,373
Franklin	17,635	16,415	16,339	0	0	0	15,924	16,428	16,272
Glastonbury	37,356	52,279	52,028	0	0	0	59,677	67,456	67,291
Goshen	25,148	25,111	24,995	0	0	0	12,571	12,692	12,559
Granby	14,775	16,014	15,937	0	0	0	39,315	42,562	42,241
Greenwich	22,091	21,233	21,128	1,003,980	672,281	665,097	196,333	132,055	130,229
Griswold	40,738	40,188	39,990	0	0	0	154,549	131,232	130,367
Groton (Town of)	1,683,751	1,554,968	1,562,394	17,529	16,649	16,475	1,927,618	1,881,667	1,869,857
Guilford	15,274	14,509	14,441	23,643	23,097	22,856	47,598	49,792	49,394
Haddam	119,024	130,614	130,005	0	0	0	43,496	45,072	45,440
Hamden	557,406	565,050	562,338	2,028,299	2,124,037	2,101,627	1,506,704	1,470,786	1,461,556
Hampton	42,751	39,474	39,280	0	0	0	21,138	20,211	20,031
Hartford	6,812,847	7,370,934	7,334,923	18,376,895	18,673,470	18,474,874	10,493,800	10,964,921	10,916,480
Hartland	157,406	161,796	161,044	0	0	0	34,566	38,467	39,031
Harwinton	8,829	7,425	7,388	0	0	0	25,082	24,324	24,118
Hebron	14,196	13,681	13,613	0	0	0	44,552	42,109	41,791

Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	Town Aid Road Fund Grant			Local Capital Improvement (LoCIP) Program			Public School Pupil Transportation		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Andover	58,299	58,299	58,299	28,947	28,947	28,947	34,069	42,313	42,313
Ansonia	107,103	107,103	107,103	178,096	178,096	178,096	237,308	256,471	256,471
Ashford	90,829	90,829	90,829	53,550	53,550	53,550	99,419	78,673	78,673
Avon	99,556	99,556	99,556	99,187	99,187	99,187	3,058	3,288	3,288
Barkhamsted	60,732	60,732	60,732	36,276	36,276	36,276	32,668	40,214	40,214
Beacon Falls	55,805	55,805	55,805	37,087	37,087	37,087	0	0	0
Berlin	108,937	108,937	108,937	124,221	124,221	124,221	140,489	184,830	184,830
Bethany	65,641	65,641	65,641	47,502	47,502	47,502	20,322	26,097	26,097
Bethel	106,145	106,145	106,145	115,168	115,168	115,168	102,135	99,263	99,263
Bethlehem	67,009	67,009	67,009	35,115	35,115	35,115	0	0	0
Bloomfield	113,592	113,592	113,592	128,024	128,024	128,024	174,978	165,287	165,287
Bolton	64,308	64,308	64,308	40,824	40,824	40,824	86,450	101,290	101,290
Bozrah	55,351	55,351	55,351	26,215	26,215	26,215	35,307	43,338	43,338
Branford	142,186	142,186	142,186	168,892	168,892	168,892	188,603	197,686	197,686
Bridgeport	494,192	494,192	494,192	2,348,030	2,348,030	2,348,030	2,550,903	2,786,822	2,786,822
Bridgewater	55,192	55,192	55,192	24,456	24,456	24,456	0	0	0
Bristol	240,339	240,339	240,339	493,760	493,760	493,760	678,891	688,779	688,779
Brookfield	99,954	99,954	99,954	102,150	102,150	102,150	63,452	61,055	61,055
Brooklyn	76,830	76,830	76,830	69,347	69,347	69,347	251,877	293,971	293,971
Burlington	80,093	80,093	80,093	71,054	71,054	71,054	0	0	0
Canaan	50,436	50,436	50,436	19,398	19,398	19,398	3,525	6,816	6,816
Canterbury	69,094	69,094	69,094	56,969	56,969	56,969	279,243	203,367	203,367
Canton	80,437	80,437	80,437	64,605	64,605	64,605	97,694	102,738	102,738
Chaplin	59,530	59,530	59,530	30,392	30,392	30,392	60,031	68,298	68,298
Cheshire	140,238	140,238	140,238	183,149	183,149	183,149	217,624	211,099	211,099
Chester	60,169	60,169	60,169	27,801	27,801	27,801	5,027	7,654	7,654
Clinton	90,251	90,251	90,251	90,811	90,811	90,811	144,254	131,892	131,892
Colchester	113,529	113,529	113,529	119,288	119,288	119,288	376,869	461,213	461,213
Colebrook	60,108	60,108	60,108	25,785	25,785	25,785	8,939	8,968	8,968
Columbia	64,030	64,030	64,030	40,523	40,523	40,523	86,284	133,949	133,949
Cornwall	66,775	66,775	66,775	33,365	33,365	33,365	754	808	808
Coventry	96,210	96,210	96,210	100,911	100,911	100,911	273,394	279,021	279,021
Cromwell	90,053	90,053	90,053	81,359	81,359	81,359	84,875	121,334	121,334
Danbury	294,158	294,158	294,158	506,680	506,680	506,680	697,444	744,224	744,224
Darien	110,729	110,729	110,729	108,606	108,606	108,606	754	808	808
Deep River	62,826	62,826	62,826	32,014	32,014	32,014	13,025	23,549	23,549
Derby	87,260	87,260	87,260	103,381	103,381	103,381	140,998	168,253	168,253
Durham	72,263	72,263	72,263	54,307	54,307	54,307	0	0	0
Eastford	53,062	53,062	53,062	23,627	23,627	23,627	36,725	44,706	44,706
East Granby	62,981	62,981	62,981	34,425	34,425	34,425	31,833	36,097	36,097
East Haddam	108,845	108,845	108,845	90,773	90,773	90,773	125,744	146,869	146,869
East Hampton	97,897	97,897	97,897	95,654	95,654	95,654	244,000	298,391	298,391
East Hartford	205,617	205,617	205,617	421,912	421,912	421,912	730,477	857,461	857,461
East Haven	139,271	139,271	139,271	227,384	227,384	227,384	450,950	446,385	446,385
East Lyme	104,909	104,909	104,909	124,303	124,303	124,303	135,670	199,683	199,683
Easton	72,598	72,598	72,598	66,870	66,870	66,870	754	808	808
East Windsor	82,571	82,571	82,571	74,206	74,206	74,206	170,054	187,113	187,113
Ellington	107,765	107,765	107,765	99,695	99,695	99,695	306,995	318,199	318,199
Enfield	194,128	194,128	194,128	360,393	360,393	360,393	592,028	769,607	769,607
Essex	69,200	69,200	69,200	41,859	41,859	41,859	1,150	1,509	1,509
Fairfield	231,645	231,645	231,645	375,781	375,781	375,781	2,626	48,900	48,900
Farmington	124,744	124,744	124,744	134,702	134,702	134,702	55,024	56,080	56,080
Franklin	38,259	38,259	38,259	17,362	17,362	17,362	34,521	40,372	40,372
Glastonbury	157,164	157,164	157,164	197,140	197,140	197,140	131,831	161,955	161,955
Goshen	81,231	81,231	81,231	43,071	43,071	43,071	0	0	0
Granby	85,999	85,999	85,999	81,456	81,456	81,456	98,499	112,712	112,712
Greenwich	244,334	244,334	244,334	329,229	329,229	329,229	754	808	808
Griswold	62,748	62,748	62,748	97,738	97,738	97,738	350,256	402,367	402,367
Groton (Town of)	132,271	132,271	132,271	230,287	230,287	230,287	479,180	512,683	512,683
Guilford	121,583	121,583	121,583	138,787	138,787	138,787	88,286	70,421	70,421
Haddam	77,692	77,692	77,692	72,150	72,150	72,150	0	0	0
Hamden	233,551	233,551	233,551	420,840	420,840	420,840	980,600	992,313	992,313
Hampton	58,707	58,707	58,707	30,568	30,568	30,568	33,610	42,821	42,821
Hartford	444,430	444,430	444,430	1,888,858	1,888,858	1,888,858	1,935,693	2,388,600	2,388,600
Hartland	43,702	43,702	43,702	20,224	20,224	20,224	58,118	58,707	58,707
Harwinton	70,737	70,737	70,737	50,597	50,597	50,597	0	0	0
Hebron	77,037	77,037	77,037	70,516	70,516	70,516	67,865	83,925	83,925



Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Andover	0	0	0	0	0	0	1,841,892	1,878,730	1,878,730
Ansonia	16,818	20,360	20,360	62,328	71,983	71,983	12,250,910	12,495,928	12,495,928
Ashford	0	0	0	0	0	0	3,305,321	3,371,427	3,371,427
Avon	0	0	0	569	865	865	763,434	778,703	778,703
Barkhamsted	0	0	0	990	1,244	1,244	1,171,787	1,195,223	1,195,223
Beacon Falls	0	0	0	0	0	0	3,267,657	3,333,010	3,333,010
Berlin	6,687	9,910	9,910	8,036	10,363	10,363	4,363,230	4,450,495	4,450,495
Bethany	0	0	0	0	0	0	1,535,633	1,566,346	1,566,346
Bethel	13,805	15,006	15,006	4,361	4,405	4,405	7,138,053	7,280,814	7,280,814
Bethlehem	0	0	0	0	0	0	1,170,993	1,194,413	1,194,413
Bloomfield	0	0	0	18,065	18,939	18,939	3,536,090	3,606,812	3,606,812
Bolton	0	0	0	3,074	3,613	3,613	2,481,386	2,531,014	2,531,014
Bozrah	0	0	0	3,050	3,943	3,943	1,027,166	1,047,709	1,047,709
Branford	10,570	12,397	12,397	18,289	20,868	20,868	1,320,582	1,346,994	1,346,994
Bridgeport	271,227	331,987	331,987	1,274,823	1,481,774	1,481,774	142,435,547	145,284,258	145,284,258
Bridgewater	0	0	0	0	0	0	103,190	105,254	105,254
Bristol	154,537	175,590	175,590	196,232	226,427	226,427	33,692,367	34,366,214	34,366,214
Brookfield	3,913	4,198	4,198	1,750	1,854	1,854	1,164,318	1,187,604	1,187,604
Brooklyn	0	0	0	22,591	25,750	25,750	5,823,363	5,939,830	5,939,830
Burlington	0	0	0	0	0	0	3,348,907	3,415,885	3,415,885
Canaan	0	0	0	0	0	0	184,019	187,699	187,699
Canterbury	0	0	0	9,372	10,218	10,218	4,205,104	4,289,206	4,289,206
Canton	0	0	0	1,396	1,623	1,623	2,429,660	2,478,253	2,478,253
Chaplin	0	0	0	1,971	2,389	2,389	1,639,229	1,672,014	1,672,014
Cheshire	22,246	24,070	24,070	19,646	20,837	20,837	7,348,603	7,495,575	7,495,575
Chester	0	0	0	0	0	0	590,799	602,615	602,615
Clinton	0	0	0	3,311	3,286	3,286	5,743,743	5,858,618	5,858,618
Colchester	0	0	0	16,156	20,412	20,412	11,106,204	11,328,328	11,328,328
Colebrook	0	0	0	295	283	283	402,228	410,273	410,273
Columbia	0	0	0	1,347	1,942	1,942	2,082,730	2,124,385	2,124,385
Cornwall	0	0	0	0	0	0	58,995	60,175	60,175
Coventry	0	0	0	8,273	9,217	9,217	7,473,503	7,622,973	7,622,973
Cromwell	0	0	0	11,599	13,839	13,839	3,209,185	3,273,369	3,273,369
Danbury	178,641	213,540	213,540	121,041	132,254	132,254	16,280,329	16,605,936	16,605,936
Darien	0	0	0	47	55	55	998,629	1,018,602	1,018,602
Deep River	0	0	0	0	0	0	1,498,954	1,528,933	1,528,933
Derby	10,668	14,214	14,214	66,866	72,866	72,866	5,877,240	5,994,785	5,994,785
Durham	0	0	0	0	0	0	3,298,658	3,364,631	3,364,631
Eastford	0	0	0	1,551	1,787	1,787	929,409	947,997	947,997
East Granby	0	0	0	805	936	936	765,299	780,605	780,605
East Haddam	0	0	0	4,313	5,274	5,274	3,003,434	3,063,503	3,063,503
East Hampton	0	0	0	20,009	25,676	25,676	6,089,176	6,210,960	6,210,960
East Hartford	49,482	65,087	65,087	93,833	110,584	110,584	33,111,495	33,773,725	33,773,725
East Haven	24,897	27,575	27,575	355,355	384,939	384,939	16,262,481	16,587,731	16,587,731
East Lyme	0	0	0	13,241	16,337	16,337	6,307,809	6,433,965	6,433,965
Easton	0	0	0	77	90	90	386,611	394,343	394,343
East Windsor	0	0	0	8,511	9,339	9,339	4,339,446	4,426,235	4,426,235
Ellington	0	0	0	11,194	12,232	12,232	7,768,586	7,923,958	7,923,958
Enfield	117,501	171,364	171,364	56,722	74,056	74,056	23,220,663	23,685,076	23,685,076
Essex	0	0	0	0	0	0	266,414	271,742	271,742
Fairfield	0	10,410	10,410	7,256	10,421	10,421	2,335,912	2,382,630	2,382,630
Farmington	0	0	0	3,237	3,631	3,631	1,057,476	1,078,626	1,078,626
Franklin	0	0	0	1,973	2,293	2,293	784,061	799,742	799,742
Glastonbury	0	0	0	3,889	4,781	4,781	3,754,507	3,829,597	3,829,597
Goshen	0	0	0	0	0	0	159,118	162,300	162,300
Granby	0	0	0	1,971	2,292	2,292	4,016,353	4,096,680	4,096,680
Greenwich	0	0	0	0	0	0	2,224,275	2,268,761	2,268,761
Griswold	2,860	3,683	3,683	42,258	51,042	51,042	9,208,415	9,392,583	9,392,583
Groton (Town of)	34,597	41,493	41,493	76,916	91,113	91,113	22,541,802	22,992,638	22,992,638
Guilford	0	0	0	2,435	2,359	2,359	2,717,437	2,771,786	2,771,786
Haddam	0	0	0	0	0	0	1,106,666	1,128,799	1,128,799
Hamden	162,446	183,376	183,376	165,263	177,461	177,461	18,406,824	18,774,960	18,774,960
Hampton	0	0	0	1,104	1,284	1,284	1,188,238	1,212,003	1,212,003
Hartford	13,810	19,094	19,094	3,383,759	3,933,070	3,933,070	164,710,547	168,004,684	168,004,684
Hartland	0	0	0	1,410	1,639	1,639	1,186,871	1,210,608	1,210,608
Harwinton	0	0	0	0	0	0	2,311,647	2,357,880	2,357,880
Hebron	0	0	0	0	0	0	5,454,605	5,563,697	5,563,697

Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	TOTAL Statutory Formula Grants		
	FY 04-05	FY 05-06	FY 06-07
Andover	2,019,938	2,060,416	2,060,077
Ansonia	13,205,927	13,506,756	13,504,912
Ashford	3,594,352	3,641,235	3,640,898
Avon	1,082,714	1,080,153	1,079,863
Barkhamsted	1,342,722	1,370,783	1,370,519
Beacon Falls	3,466,797	3,532,114	3,531,856
Berlin	4,838,311	4,985,037	4,984,392
Bethany	1,771,605	1,791,381	1,790,722
Bethel	7,597,225	7,750,237	7,749,271
Bethlehem	1,294,534	1,315,834	1,315,662
Bloomfield	4,577,066	4,635,656	4,630,904
Bolton	2,741,556	2,806,770	2,806,358
Bozrah	1,173,035	1,200,674	1,200,475
Branford	2,125,626	2,164,686	2,176,677
Bridgeport	169,189,928	174,423,729	174,250,113
Bridgewater	191,774	193,978	193,869
Bristol	37,262,561	38,024,314	38,009,370
Brookfield	1,480,653	1,499,400	1,499,097
Brooklyn	6,629,528	6,811,760	6,813,907
Burlington	3,571,766	3,629,483	3,629,093
Canaan	384,517	389,365	389,273
Canterbury	4,685,643	4,694,554	4,694,110
Canton	2,715,217	2,766,790	2,766,501
Chaplin	1,994,146	2,036,222	2,035,050
Cheshire	11,535,516	11,616,235	11,853,820
Chester	709,921	727,002	726,787
Clinton	6,162,144	6,262,512	6,261,946
Colchester	11,904,458	12,201,804	12,201,197
Colebrook	513,697	520,973	520,828
Columbia	2,315,745	2,402,628	2,402,352
Cornwall	190,748	190,380	190,174
Coventry	8,074,996	8,229,427	8,228,944
Cromwell	3,689,238	3,806,878	3,804,731
Danbury	22,418,950	22,750,432	23,110,048
Darien	1,333,139	1,329,318	1,329,233
Deep River	1,642,931	1,680,227	1,679,987
Derby	7,638,413	7,818,685	7,806,484
Durham	3,477,241	3,542,558	3,542,209
Eastford	1,071,602	1,099,649	1,099,429
East Granby	1,729,576	1,656,651	1,655,913
East Haddam	3,395,849	3,481,626	3,481,182
East Hampton	6,818,718	6,956,085	6,955,430
East Hartford	35,905,851	36,907,400	36,899,458
East Haven	18,141,040	18,464,492	18,462,537
East Lyme	8,287,913	8,460,208	8,451,615
Easton	583,888	598,067	598,002
East Windsor	4,841,047	4,953,394	4,952,925
Ellington	8,384,518	8,550,627	8,550,029
Enfield	27,403,528	28,125,033	28,141,404
Essex	423,673	420,660	420,317
Fairfield	5,954,970	6,188,480	6,153,636
Farmington	4,515,939	4,571,808	4,569,579
Franklin	909,735	930,871	930,638
Glastonbury	4,341,564	4,470,371	4,469,956
Goshen	321,139	324,404	324,155
Granby	4,338,368	4,437,715	4,437,317
Greenwich	4,020,995	3,668,701	3,659,586
Griswold	9,959,562	10,181,581	10,180,517
Groton (Town of)	27,123,950	27,453,769	27,449,212
Guilford	3,155,043	3,192,334	3,191,627
Haddam	1,419,028	1,454,327	1,454,085
Hamden	24,461,933	24,942,375	24,908,021
Hampton	1,376,116	1,405,068	1,404,693
Hartford	208,060,638	213,688,060	213,405,013
Hartland	1,502,297	1,535,143	1,534,955
Harwinton	2,466,892	2,510,962	2,510,719
Hebron	5,728,771	5,850,965	5,850,580

Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Kent	83,077	101,802	101,321	0	0	0	15,510	20,593	20,969
Killingly	227,050	230,922	229,855	0	0	0	239,322	282,945	282,319
Killingworth	133,130	132,754	132,123	0	0	0	37,222	39,245	39,658
Lebanon	21,350	35,368	35,192	0	0	0	52,197	52,043	51,663
Ledyard	47,720	54,643	54,374	0	0	0	612,353	856,175	856,372
Lisbon	4,843	5,248	5,222	0	0	0	42,994	39,439	39,138
Litchfield	95,951	107,378	106,839	0	0	0	37,407	41,181	41,450
Lyme	23,061	19,688	19,587	249	232	229	8,830	8,353	8,247
Madison	494,871	519,303	516,740	0	0	0	96,567	111,565	113,422
Manchester	780,526	834,181	830,136	807,954	834,606	825,760	959,740	936,861	930,982
Mansfield	6,343,657	7,149,918	7,817,953	0	0	0	1,338,509	1,704,829	1,858,391
Marlborough	14,496	19,356	19,261	2,320	2,289	2,265	25,164	23,422	23,218
Meriden	541,297	535,174	532,581	983,686	983,078	972,674	1,455,255	1,420,565	1,411,649
Middlebury	6,091	10,981	10,928	32,762	33,868	33,511	28,261	25,924	25,661
Middlefield	12,824	12,423	12,363	0	0	0	29,597	26,965	26,742
Middletown	3,603,494	3,420,597	2,682,883	4,661,989	4,655,227	5,179,524	2,010,767	1,962,834	1,950,516
Milford	521,571	519,951	517,384	382,267	391,922	387,734	640,179	624,918	620,996
Monroe	9,139	9,326	9,282	0	0	0	48,183	47,719	47,366
Montville	1,233,234	1,170,697	1,169,184	0	0	0	1,174,885	1,520,478	1,541,246
Morris	17,691	17,482	17,395	0	0	0	13,461	12,855	12,721
Naugatuck	61,489	61,265	60,963	0	0	0	337,523	378,624	376,548
New Britain	4,011,333	4,266,588	4,246,139	3,914,432	3,740,378	3,700,884	3,687,991	3,600,076	3,577,482
New Canaan	10,340	50,292	50,043	0	0	0	9,831	10,970	11,148
New Fairfield	14,295	13,830	13,765	0	0	0	36,082	35,385	35,109
New Hartford	14,852	16,134	16,056	0	0	0	30,171	29,760	29,520
New Haven	3,957,710	3,806,773	3,788,833	33,639,449	33,008,660	32,662,690	11,303,721	10,794,709	10,714,341
Newington	722,192	710,508	707,028	378,993	383,896	434,037	322,418	326,840	335,073
New London	330,236	315,665	314,099	5,305,264	4,198,438	4,153,469	2,506,990	2,447,228	2,431,869
New Milford	29,379	31,258	31,105	218,218	225,200	222,804	148,854	135,691	134,472
Newtown	1,475,076	1,460,948	1,453,950	0	0	0	488,062	606,567	624,469
Norfolk	34,206	26,901	26,774	47,867	45,671	45,191	18,956	18,084	17,855
North Branford	53	3,842	3,824	1,015	1,012	1,002	76,518	67,759	67,279
North Canaan	24,461	23,409	23,296	0	0	0	37,470	39,966	39,661
North Haven	113,708	110,534	111,641	0	0	0	254,149	248,090	246,533
North Stonington	27,001	28,099	27,968	0	0	0	515,413	764,268	764,035
Norwalk	331,438	461,051	458,800	1,377,584	1,603,431	1,586,398	1,373,372	1,340,634	1,332,220
Norwich	713,371	506,775	504,390	1,077,480	901,210	891,782	2,058,540	2,271,046	2,261,411
Old Lyme	41,019	40,413	40,226	33,785	56,577	55,989	20,312	23,690	23,463
Old Saybrook	42,387	51,101	50,862	0	0	0	26,211	26,239	26,327
Orange	10,117	9,939	9,890	1,737	1,755	1,737	27,162	27,555	27,326
Oxford	207,442	201,117	200,382	0	0	0	69,815	72,803	73,382
Plainfield	36,558	41,712	41,516	4,195	4,357	4,311	254,327	277,163	275,625
Plainville	438	404	402	0	0	0	135,551	127,722	126,867
Plymouth	9,656	12,188	12,129	0	0	0	129,275	118,152	117,357
Pomfret	40,029	38,407	38,217	0	0	0	30,207	28,582	28,349
Portland	30,120	27,732	27,599	0	0	0	56,898	50,747	50,375
Preston	232,146	243,748	242,600	0	0	0	922,829	1,162,409	1,159,731
Prospect	1,801	1,784	1,775	0	0	0	52,345	52,412	52,030
Putnam	53,623	42,142	41,933	321,524	255,524	252,793	188,890	151,357	150,255
Redding	127,374	147,683	146,966	0	0	0	23,917	30,354	30,892
Ridgefield	167,008	164,456	163,660	0	0	0	37,554	41,928	42,478
Rocky Hill	513,275	553,753	551,121	0	0	0	452,266	441,484	438,714
Roxbury	5,892	5,473	5,445	0	0	0	8,142	7,939	7,836
Salem	52,526	50,414	50,171	0	0	0	28,914	26,237	26,322
Salisbury	8,830	8,366	8,323	0	0	0	11,105	10,655	10,535
Scotland	16,665	19,857	19,758	0	0	0	21,762	22,703	22,507
Seymour	22,522	25,468	25,342	0	0	0	122,748	113,454	112,688
Sharon	19,048	18,616	18,530	0	0	0	9,828	9,087	8,977
Shelton	18,163	18,356	18,269	0	0	0	135,269	113,500	112,734
Sherman	35	22	21	0	0	0	12,271	11,936	11,808
Simsbury	80,368	77,854	77,477	0	0	0	52,448	60,863	60,866
Somers	1,839,830	1,790,369	1,781,994	0	0	0	794,197	997,894	1,030,549
Southbury	324,211	342,136	340,558	0	0	0	87,555	105,157	106,201
Southington	41,881	41,576	41,369	191,644	195,663	193,564	267,841	245,340	243,720
South Windsor	9,840	9,582	9,535	0	0	0	89,248	95,505	94,852
Sprague	9,971	9,825	9,779	0	0	0	38,396	34,938	34,665
Stafford	28,766	33,274	33,110	321,668	326,411	322,916	180,376	179,413	177,774

Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	Town Aid Road Fund Grant			Local Capital Improvement (LoCIP) Program			Public School Pupil Transportation		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Kent	79,885	79,885	79,885	42,088	42,088	42,088	3,499	889	889
Killingly	116,556	116,556	116,556	144,910	144,910	144,910	346,420	368,359	368,359
Killingworth	78,636	78,636	78,636	54,568	54,568	54,568	0	0	0
Lebanon	96,202	96,202	96,202	74,759	74,759	74,759	189,285	205,919	205,919
Ledyard	97,749	97,749	97,749	120,310	120,310	120,310	299,141	338,037	338,037
Lisbon	54,863	54,863	54,863	32,156	32,156	32,156	130,146	136,685	136,685
Litchfield	111,853	111,853	111,853	85,902	85,902	85,902	63,784	57,989	57,989
Lyme	55,057	55,057	55,057	26,160	26,160	26,160	0	0	0
Madison	106,987	106,987	106,987	113,594	113,594	113,594	42,428	41,441	41,441
Manchester	223,406	223,406	223,406	407,362	407,362	407,362	465,792	533,294	533,294
Mansfield	127,680	127,680	127,680	170,159	170,159	170,159	239,669	242,117	242,117
Marlborough	67,022	67,022	67,022	50,694	50,694	50,694	27,673	36,694	36,694
Meriden	235,353	235,353	235,353	530,044	530,044	530,044	908,589	1,005,859	1,005,859
Middlebury	69,785	69,785	69,785	53,747	53,747	53,747	0	0	0
Middlefield	61,317	61,317	61,317	33,793	33,793	33,793	0	0	0
Middletown	208,724	208,724	208,724	315,807	315,807	315,807	790,528	872,088	872,088
Milford	211,055	211,055	211,055	375,712	375,712	375,712	260,773	210,226	210,226
Monroe	118,252	118,252	118,252	135,540	135,540	135,540	115,049	123,779	123,779
Montville	111,297	111,297	111,297	153,102	153,102	153,102	440,882	483,047	483,047
Morris	53,515	53,515	53,515	22,349	22,349	22,349	0	0	0
Naugatuck	147,526	147,526	147,526	250,596	250,596	250,596	503,379	548,810	548,810
New Britain	275,560	275,560	275,560	954,604	954,604	954,604	2,093,231	2,302,140	2,302,140
New Canaan	110,242	110,242	110,242	117,435	117,435	117,435	34	808	808
New Fairfield	92,720	92,720	92,720	79,757	79,757	79,757	70,262	62,686	62,686
New Hartford	83,416	83,416	83,416	62,353	62,353	62,353	69,797	90,076	90,076
New Haven	443,213	443,213	443,213	1,764,464	1,764,464	1,764,464	3,708,992	4,199,730	4,199,730
Newington	142,351	142,351	142,351	211,149	211,149	211,149	376,983	346,853	346,853
New London	132,074	132,074	132,074	284,765	284,765	284,765	369,544	435,157	435,157
New Milford	180,100	180,100	180,100	201,123	201,123	201,123	367,031	468,134	468,134
Newtown	148,393	148,393	148,393	195,864	195,864	195,864	121,955	117,249	117,249
Norfolk	73,740	73,740	73,740	33,521	33,521	33,521	5,331	7,212	7,212
North Branford	93,561	93,561	93,561	94,305	94,305	94,305	236,900	302,253	302,253
North Canaan	58,706	58,706	58,706	31,424	31,424	31,424	76,884	75,309	75,309
North Haven	122,303	122,303	122,303	153,644	153,644	153,644	138,059	146,196	146,196
North Stonington	81,045	81,045	81,045	49,809	49,809	49,809	149,002	125,772	125,772
Norwalk	315,715	315,715	315,715	641,201	641,201	641,201	208,232	255,085	255,085
Norwich	163,323	163,323	163,323	304,352	304,352	304,352	961,268	987,493	987,493
Old Lyme	73,614	73,614	73,614	49,981	49,981	49,981	0	0	0
Old Saybrook	80,689	80,689	80,689	71,607	71,607	71,607	17,694	16,811	16,811
Orange	90,011	90,011	90,011	98,141	98,141	98,141	25,918	16,196	16,196
Oxford	83,438	83,438	83,438	89,712	89,712	89,712	171,022	144,514	144,514
Plainfield	96,333	96,333	96,333	135,807	135,807	135,807	505,323	589,560	589,560
Plainville	102,939	102,939	102,939	128,247	128,247	128,247	392,052	414,741	414,741
Plymouth	86,639	86,639	86,639	102,225	102,225	102,225	339,491	409,472	409,472
Pomfret	73,882	73,882	73,882	47,932	47,932	47,932	88,472	105,600	105,600
Portland	78,098	78,098	78,098	68,476	68,476	68,476	117,395	153,860	153,860
Preston	62,920	62,920	62,920	46,450	46,450	46,450	142,930	159,267	159,267
Prospect	76,452	76,452	76,452	65,039	65,039	65,039	0	0	0
Putnam	76,362	76,362	76,362	78,277	78,277	78,277	175,471	224,330	224,330
Redding	84,680	84,680	84,680	69,054	69,054	69,054	754	808	808
Ridgefield	124,912	124,912	124,912	154,684	154,684	154,684	2,504	3,177	3,177
Rocky Hill	110,773	110,773	110,773	108,534	108,534	108,534	97,371	97,057	97,057
Roxbury	97,506	97,506	97,506	36,571	36,571	36,571	0	0	0
Salem	59,882	59,882	59,882	34,855	34,855	34,855	107,373	118,870	118,870
Salisbury	87,596	87,596	87,596	46,083	46,083	46,083	2,722	2,811	2,811
Scotland	46,755	46,755	46,755	21,650	21,650	21,650	38,410	43,404	43,404
Seymour	97,650	97,650	97,650	117,094	117,094	117,094	214,902	239,167	239,167
Sharon	103,048	103,048	103,048	50,952	50,952	50,952	754	808	808
Shelton	171,402	171,402	171,402	270,559	270,559	270,559	180,733	273,957	273,957
Sherman	64,215	64,215	64,215	28,330	28,330	28,330	8,537	8,830	8,830
Simsbury	123,475	123,475	123,475	158,184	158,184	158,184	89,192	89,702	89,702
Somers	87,149	87,149	87,149	88,372	88,372	88,372	152,404	166,860	166,860
Southbury	126,038	126,038	126,038	123,662	123,662	123,662	0	0	0
Southington	178,922	178,922	178,922	285,225	285,225	285,225	286,625	337,625	337,625
South Windsor	128,118	128,118	128,118	164,449	164,449	164,449	257,629	333,372	333,372
Sprague	47,497	47,497	47,497	26,498	26,498	26,498	101,333	122,955	122,955
Stafford	124,047	124,047	124,047	111,984	111,984	111,984	429,520	438,228	438,228

Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Kent	0	0	0	0	0	0	121,362	123,789	123,789
Killingly	16,567	19,736	19,736	64,646	76,143	76,143	13,236,337	13,501,064	13,501,064
Killingworth	0	0	0	0	0	0	1,978,765	2,018,340	2,018,340
Lebanon	0	0	0	5,945	6,795	6,795	4,502,497	4,592,547	4,592,547
Ledyard	0	0	0	15,127	18,447	18,447	10,209,066	10,413,247	10,413,247
Lisbon	0	0	0	9,040	10,271	10,271	3,352,797	3,419,853	3,419,853
Litchfield	31	32	32	1,219	1,312	1,312	1,110,023	1,132,223	1,132,223
Lyme	0	0	0	0	0	0	101,870	103,907	103,907
Madison	1,616	1,738	1,738	1,643	1,835	1,835	1,074,283	1,095,769	1,095,769
Manchester	60,982	78,206	78,206	190,640	217,866	217,866	25,405,053	25,913,154	25,913,154
Mansfield	0	0	0	0	0	0	8,524,816	8,695,312	8,695,312
Marlborough	0	0	0	0	0	0	2,654,220	2,707,304	2,707,304
Meriden	198,384	246,099	246,099	834,274	988,228	988,228	44,602,319	45,494,365	45,494,365
Middlebury	0	0	0	0	0	0	419,101	427,483	427,483
Middlefield	0	0	0	0	0	0	1,691,918	1,725,756	1,725,756
Middletown	108,053	133,554	133,554	889,303	1,025,799	1,025,799	12,805,754	13,061,869	13,061,869
Milford	42,279	37,966	37,966	28,533	26,249	26,249	9,530,651	9,721,264	9,721,264
Monroe	6,498	7,745	7,745	8,549	9,260	9,260	5,503,273	5,613,338	5,613,338
Montville	11,784	14,470	14,470	23,322	28,504	28,504	10,432,200	10,640,844	10,640,844
Morris	0	0	0	0	0	0	584,510	596,200	596,200
Naugatuck	58,119	70,978	70,978	176,611	198,632	198,632	25,075,944	25,577,463	25,577,463
New Britain	438,685	540,553	540,553	748,740	865,005	865,005	60,651,057	61,864,078	61,864,078
New Canaan	0	0	0	10	11	11	943,511	962,381	962,381
New Fairfield	0	0	0	2,237	2,261	2,261	3,890,309	3,968,115	3,968,115
New Hartford	0	0	0	1,631	2,143	2,143	2,624,623	2,677,115	2,677,115
New Haven	245,717	311,743	311,743	1,913,488	2,237,518	2,237,518	124,410,395	126,898,603	126,898,603
Newington	10,362	10,684	10,684	22,447	23,387	23,387	9,873,784	10,071,260	10,071,260
New London	36,404	48,032	48,032	836,347	972,117	972,117	20,011,436	20,411,665	20,411,665
New Milford	0	0	0	32,721	41,950	41,950	10,400,277	10,608,283	10,608,283
Newtown	8,609	9,140	9,140	2,288	2,410	2,410	3,803,077	3,879,139	3,879,139
Norfolk	0	0	0	192	246	246	338,828	345,605	345,605
North Branford	0	0	0	5,641	7,191	7,191	6,808,105	6,944,267	6,944,267
North Canaan	0	0	0	0	0	0	1,769,435	1,804,824	1,804,824
North Haven	0	0	0	11,690	13,314	13,314	1,662,364	1,695,611	1,695,611
North Stonington	0	0	0	6,865	6,242	6,242	2,569,491	2,620,881	2,620,881
Norwalk	19,710	27,044	27,044	48,407	56,265	56,265	8,435,619	8,604,331	8,604,331
Norwich	73,217	84,312	84,312	348,458	405,025	405,025	27,218,195	27,762,559	27,762,559
Old Lyme	0	0	0	0	0	0	432,725	441,380	441,380
Old Saybrook	225	235	235	5,798	6,505	6,505	450,230	459,235	459,235
Orange	102	72	72	0	0	0	722,720	737,174	737,174
Oxford	0	0	0	663	661	661	3,753,686	3,828,760	3,828,760
Plainfield	55,641	72,727	72,727	77,224	90,891	90,891	13,079,007	13,340,587	13,340,587
Plainville	0	0	0	206,523	228,803	228,803	8,364,722	8,532,016	8,532,016
Plymouth	0	0	0	2,444	3,023	3,023	8,165,362	8,328,669	8,328,669
Pomfret	0	0	0	3,811	4,269	4,269	2,559,781	2,610,977	2,610,977
Portland	0	0	0	11,421	15,392	15,392	3,354,830	3,421,927	3,421,927
Preston	0	0	0	14,830	16,417	16,417	2,527,683	2,578,237	2,578,237
Prospect	0	0	0	0	0	0	4,282,281	4,367,927	4,367,927
Putnam	5,664	8,104	8,104	42,705	50,955	50,955	7,079,015	7,220,595	7,220,595
Redding	0	0	0	103	119	119	451,707	460,741	460,741
Ridgefield	0	0	0	252	293	293	1,337,884	1,364,642	1,364,642
Rocky Hill	0	0	0	8,457	9,098	9,098	2,174,134	2,217,617	2,217,617
Roxbury	0	0	0	0	0	0	114,612	116,904	116,904
Salem	0	0	0	3,110	3,722	3,722	2,681,493	2,735,123	2,735,123
Salisbury	0	0	0	0	0	0	129,419	132,007	132,007
Scotland	0	0	0	1,136	1,311	1,311	1,243,697	1,268,571	1,268,571
Seymour	0	0	0	41,546	48,687	48,687	8,177,461	8,341,010	8,341,010
Sharon	0	0	0	0	0	0	102,195	104,239	104,239
Shelton	19,038	32,376	32,376	23,593	33,230	33,230	4,420,284	4,508,690	4,508,690
Sherman	0	0	0	235	251	251	156,877	160,015	160,015
Simsbury	7,717	8,683	8,683	3,516	3,888	3,888	2,180,766	2,224,381	2,224,381
Somers	0	0	0	7,025	8,099	8,099	4,623,626	4,716,099	4,716,099
Southbury	0	0	0	0	0	0	1,210,133	1,234,336	1,234,336
Southington	23,560	31,130	31,130	19,089	24,040	24,040	15,627,356	15,939,903	15,939,903
South Windsor	0	0	0	7,890	8,527	8,527	9,691,322	9,885,148	9,885,148
Sprague	8,220	11,175	11,175	10,359	11,546	11,546	2,289,293	2,335,079	2,335,079
Stafford	16,190	18,488	18,488	18,777	20,941	20,941	8,346,406	8,513,334	8,513,334

Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	TOTAL Statutory Formula Grants		
	FY 04-05	FY 05-06	FY 06-07
Kent	345,421	369,045	368,941
Killingly	14,391,809	14,740,635	14,738,942
Killingworth	2,282,321	2,323,543	2,323,325
Lebanon	4,942,235	5,063,632	5,063,077
Ledyard	11,401,467	11,898,608	11,898,536
Lisbon	3,626,838	3,698,515	3,698,188
Litchfield	1,506,170	1,537,870	1,537,601
Lyme	215,227	213,397	213,187
Madison	1,931,989	1,992,232	1,991,526
Manchester	29,301,454	29,978,936	29,960,166
Mansfield	16,744,491	18,090,015	18,911,611
Marlborough	2,841,589	2,906,781	2,906,458
Meriden	50,289,201	51,438,765	51,416,853
Middlebury	609,747	621,788	621,116
Middlefield	1,829,450	1,860,254	1,859,972
Middletown	25,394,419	25,656,499	25,430,764
Milford	11,993,020	12,119,263	12,108,587
Monroe	5,944,484	6,064,959	6,064,562
Montville	13,580,705	14,122,439	14,141,694
Morris	691,527	702,401	702,180
Naugatuck	26,611,186	27,233,894	27,231,516
New Britain	76,775,633	78,408,982	78,326,445
New Canaan	1,191,403	1,252,139	1,252,069
New Fairfield	4,185,662	4,254,754	4,254,413
New Hartford	2,886,843	2,960,997	2,960,679
New Haven	181,387,149	183,465,412	183,021,135
Newington	12,060,679	12,226,929	12,281,823
New London	29,813,059	29,245,141	29,183,247
New Milford	11,577,702	11,891,740	11,887,971
Newtown	6,243,324	6,419,710	6,430,614
Norfolk	552,641	550,981	550,144
North Branford	7,316,098	7,514,191	7,513,682
North Canaan	1,998,380	2,033,638	2,033,220
North Haven	2,455,916	2,489,693	2,489,242
North Stonington	3,398,626	3,676,116	3,675,752
Norwalk	12,751,279	13,304,756	13,277,058
Norwich	32,918,203	33,386,095	33,364,647
Old Lyme	651,437	685,655	684,653
Old Saybrook	694,842	712,422	712,271
Orange	975,908	980,843	980,547
Oxford	4,375,778	4,421,005	4,420,848
Plainfield	14,244,415	14,649,137	14,647,358
Plainville	9,330,471	9,534,871	9,534,015
Plymouth	8,835,092	9,060,368	9,059,514
Pomfret	2,844,114	2,909,648	2,909,226
Portland	3,717,237	3,816,233	3,815,727
Preston	3,949,789	4,269,448	4,265,622
Prospect	4,477,917	4,563,614	4,563,223
Putnam	8,021,531	8,107,646	8,103,603
Redding	757,589	793,439	793,260
Ridgefield	1,824,797	1,854,092	1,853,846
Rocky Hill	3,464,810	3,538,316	3,532,913
Roxbury	262,724	264,393	264,263
Salem	2,968,153	3,029,103	3,028,944
Salisbury	285,755	287,518	287,355
Scotland	1,390,075	1,424,251	1,423,956
Seymour	8,793,923	8,982,530	8,981,638
Sharon	285,825	286,750	286,553
Shelton	5,239,042	5,422,070	5,421,218
Sherman	270,500	273,599	273,470
Simsbury	2,695,666	2,747,030	2,746,656
Somers	7,592,603	7,854,842	7,879,123
Southbury	1,871,599	1,931,328	1,930,795
Southington	16,922,143	17,279,424	17,275,498
South Windsor	10,348,496	10,624,701	10,624,001
Sprague	2,531,567	2,599,512	2,599,194
Stafford	9,577,734	9,766,120	9,760,822

Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Stamford	1,978,586	2,006,904	1,997,129	2,978,988	2,899,142	2,868,315	1,486,356	1,450,924	1,441,818
Sterling	5,182	5,508	5,482	0	0	0	47,167	53,998	53,606
Stonington	16,400	15,929	15,850	0	0	0	55,812	57,064	56,652
Stratford	308,277	309,479	307,985	0	0	0	368,474	282,326	282,085
Suffield	3,126,230	2,547,037	2,535,150	0	0	0	1,153,816	1,229,801	1,268,767
Thomaston	62,550	60,847	60,550	0	0	0	58,747	59,671	59,597
Thompson	6,349	6,147	6,118	0	0	0	102,066	100,385	99,702
Tolland	69,607	67,374	67,041	0	0	0	69,554	71,158	71,044
Torrington	242,865	244,318	243,156	416,476	428,531	424,028	500,646	499,736	497,221
Trumbull	88,774	84,808	84,409	0	0	0	75,069	73,356	73,317
Union	35,513	28,300	28,167	0	0	0	36,054	35,194	34,973
Vernon	366,507	358,588	356,823	419,938	403,825	399,516	362,004	360,555	359,494
Voluntown	77,780	86,529	86,122	0	0	0	148,470	144,931	144,021
Wallingford	46,539	43,915	43,711	489,094	474,652	469,721	320,714	299,715	297,410
Warren	28,484	27,950	27,819	0	0	0	8,775	8,837	8,728
Washington	18,228	12,373	12,314	0	0	0	10,402	9,930	9,814
Waterbury	4,163,570	3,864,859	3,846,542	9,480,848	9,068,654	8,973,525	4,901,307	4,784,469	4,754,442
Waterford	352,450	348,695	347,031	44,700	45,850	45,367	114,143	120,316	121,225
Watertown	23,106	21,058	20,952	0	0	0	123,775	119,523	118,719
Westbrook	46,125	45,599	45,375	0	0	0	23,854	21,262	21,353
West Hartford	304,764	300,327	298,868	1,320,659	1,338,458	1,324,260	455,920	454,590	451,359
West Haven	10,189	10,123	10,074	815,609	837,613	1,125,484	827,736	813,042	846,762
Weston	4,588	3,770	3,751	0	0	0	9,388	9,127	9,017
Westport	258,050	246,703	245,558	0	0	0	42,562	45,785	46,725
Wethersfield	259,577	198,791	197,806	0	0	0	351,658	343,275	341,121
Willington	44,804	44,930	44,717	0	0	0	43,006	44,202	44,147
Wilton	82,038	81,431	81,020	0	0	0	17,067	19,116	19,396
Winchester	120,981	112,370	111,823	115,117	109,965	108,798	142,794	142,949	142,452
Windham	1,844,865	1,970,772	1,961,147	839,397	917,039	907,290	1,237,685	1,208,181	1,200,599
Windsor	79,539	77,281	76,912	0	0	0	182,181	181,855	181,098
Windsor Locks	3,202,224	3,203,521	3,188,522	0	0	0	714,269	697,242	692,867
Wolcott	4,267	3,929	3,910	0	0	0	120,633	114,785	114,011
Woodbridge	13,987	13,371	13,309	2,166	2,129	2,107	16,213	15,823	15,668
Woodbury	207	264	263	0	0	0	22,737	21,714	21,524
Woodstock	9,467	9,512	9,466	0	0	0	52,662	50,298	49,859
Boroughs									
Bantam	0	0	0	0	0	0	N/E	N/E	N/E
Danielson	13,771	12,822	12,755	0	0	0	N/E	N/E	N/E
Fenwick	0	0	0	0	0	0	N/E	N/E	N/E
Groton (City of)	0	0	0	0	0	0	N/E	N/E	N/E
Groton Long Point	0	0	0	0	0	0	N/E	N/E	N/E
Jewett City	141	120	119	0	0	0	N/E	N/E	N/E
Litchfield	1,143	941	936	0	0	0	N/E	N/E	N/E
Newtown	151	206	205	0	0	0	N/E	N/E	N/E
Stonington	0	0	0	0	0	0	N/E	N/E	N/E
Woodmont	0	0	0	0	0	0	N/E	N/E	N/E
Regional School Districts									
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	Town Aid Road Fund Grant			Local Capital Improvement (LoCIP) Program			Public School Pupil Transportation		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Stamford	429,421	429,421	429,421	798,432	798,432	798,432	100,163	110,484	110,484
Sterling	59,005	59,005	59,005	39,899	39,899	39,899	139,591	161,128	161,128
Stonington	99,131	99,131	99,131	113,613	113,613	113,613	104,859	112,293	112,293
Stratford	208,159	208,159	208,159	385,665	385,665	385,665	566,942	578,038	578,038
Suffield	92,078	92,078	92,078	87,142	87,142	87,142	161,351	182,444	182,444
Thomaston	72,220	72,220	72,220	53,458	53,458	53,458	111,353	188,117	188,117
Thompson	80,963	80,963	80,963	91,607	91,607	91,607	170,187	193,154	193,154
Tolland	106,498	106,498	106,498	117,541	117,541	117,541	245,751	264,446	264,446
Torrington	164,390	164,390	164,390	272,131	272,131	272,131	605,291	672,291	672,291
Trumbull	158,538	158,538	158,538	242,723	242,723	242,723	116,295	114,389	114,389
Union	37,247	37,247	37,247	14,709	14,709	14,709	33,447	34,002	34,002
Vernon	138,967	138,967	138,967	220,862	220,862	220,862	349,215	354,153	354,153
Voluntown	52,871	52,871	52,871	26,621	26,621	26,621	124,847	138,984	138,984
Wallingford	190,641	190,641	190,641	300,921	300,921	300,921	547,065	581,450	581,450
Warren	54,654	54,654	54,654	21,541	21,541	21,541	0	0	0
Washington	97,960	97,960	97,960	54,652	54,652	54,652	0	0	0
Waterbury	391,734	391,734	391,734	1,261,006	1,261,006	1,261,006	1,918,672	2,075,545	2,075,545
Waterford	108,411	108,411	108,411	122,331	122,331	122,331	11,862	92,430	92,430
Watertown	120,328	120,328	120,328	156,168	156,168	156,168	214,556	225,567	225,567
Westbrook	68,272	68,272	68,272	42,022	42,022	42,022	14,930	26,532	26,532
West Hartford	242,966	242,966	242,966	442,880	442,880	442,880	284,812	326,146	326,146
West Haven	215,546	215,546	215,546	564,900	564,900	564,900	926,596	1,001,227	1,001,227
Weston	81,668	81,668	81,668	66,494	66,494	66,494	754	808	808
Westport	130,764	130,764	130,764	146,377	146,377	146,377	754	808	808
Wethersfield	137,496	137,496	137,496	190,494	190,494	190,494	186,706	208,173	208,173
Willington	80,623	80,623	80,623	60,445	60,445	60,445	92,269	102,374	102,374
Wilton	104,700	104,700	104,700	113,100	113,100	113,100	754	808	808
Winchester	95,464	95,464	95,464	91,589	91,589	91,589	175,433	208,963	208,963
Windham	120,596	120,596	120,596	236,451	236,451	236,451	521,566	558,378	558,378
Windsor	140,178	140,178	140,178	186,075	186,075	186,075	298,955	329,403	329,403
Windsor Locks	86,340	86,340	86,340	79,372	79,372	79,372	91,493	109,868	109,868
Wolcott	98,337	98,337	98,337	119,828	119,828	119,828	212,475	268,592	268,592
Woodbridge	78,447	78,447	78,447	66,862	66,862	66,862	5,772	5,264	5,264
Woodbury	91,220	91,220	91,220	75,255	75,255	75,255	0	0	0
Woodstock	113,137	113,137	113,137	86,933	86,933	86,933	134,409	144,762	144,762
Boroughs									
Bantam	0	0	0	286	286	286	N/E	N/E	N/E
Danielson	0	0	0	4,090	4,090	4,090	N/E	N/E	N/E
Fenwick	1,622	1,622	1,622	288	288	288	N/E	N/E	N/E
Groton (City of)	44,090	44,090	44,090	17,957	17,957	17,957	N/E	N/E	N/E
Groton Long Point	0	0	0	2,882	2,882	2,882	N/E	N/E	N/E
Jewett City	23,051	23,051	23,051	1,850	1,850	1,850	N/E	N/E	N/E
Litchfield	0	0	0	695	695	695	N/E	N/E	N/E
Newtown	0	0	0	399	399	399	N/E	N/E	N/E
Stonington	6,016	6,016	6,016	1,809	1,809	1,809	N/E	N/E	N/E
Woodmont	7,079	7,079	7,079	237	237	237	N/E	N/E	N/E
Regional School Districts									
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	0	3,663	3,663
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	6,188	32,197	32,197
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	102,019	144,808	144,808
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	73,652	69,650	69,650
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	167,008	202,537	202,537
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	165,963	208,568	208,568
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	16,015	15,243	15,243
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	273,568	322,295	322,295
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	85,195	74,877	74,877
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	69,314	78,531	78,531
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	286,417	295,324	295,324
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	132,987	117,918	117,918
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	269,061	280,479	280,479
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	388,042	366,000	366,000
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	234,542	359,451	359,451

N/E = Not Eligible



Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
Stamford	28,228	34,849	34,849	200,167	232,662	232,662	5,698,844	5,812,821	5,812,821
Sterling	0	0	0	8,426	9,925	9,925	2,600,935	2,652,954	2,652,954
Stonington	4,901	5,881	5,881	15,065	17,510	17,510	1,831,065	1,867,686	1,867,686
Stratford	63,649	72,557	72,557	66,210	73,001	73,001	15,599,182	15,911,166	15,911,166
Suffield	0	0	0	4,896	5,503	5,503	4,216,030	4,300,351	4,300,351
Thomaston	0	0	0	9,302	11,107	11,107	4,625,313	4,717,819	4,717,819
Thompson	8,146	10,358	10,358	36,510	40,200	40,200	6,492,720	6,622,574	6,622,574
Tolland	0	0	0	7,385	8,132	8,132	8,540,183	8,710,987	8,710,987
Torrington	56,915	70,837	70,837	51,435	61,471	61,471	19,515,415	19,905,723	19,905,723
Trumbull	16,123	17,534	17,534	22,100	21,739	21,739	2,188,693	2,232,467	2,232,467
Union	0	0	0	1,143	1,175	1,175	195,963	199,882	199,882
Vernon	19,411	22,055	22,055	124,941	139,909	139,909	14,954,708	15,253,802	15,253,802
Voluntown	0	0	0	5,383	6,588	6,588	2,253,006	2,298,066	2,298,066
Wallingford	19,682	23,439	23,439	212,447	239,457	239,457	18,029,067	18,389,648	18,389,648
Warren	0	0	0	0	0	0	72,665	74,118	74,118
Washington	0	0	0	0	0	0	175,401	178,909	178,909
Waterbury	251,234	304,527	304,527	1,503,780	1,758,776	1,758,776	93,053,342	94,914,409	94,914,409
Waterford	0	0	0	4,659	12,261	12,261	773,842	789,319	789,319
Watertown	12,117	14,270	14,270	3,806	4,213	4,213	9,787,334	9,983,081	9,983,081
Westbrook	0	0	0	908	1,197	1,197	301,868	307,905	307,905
West Hartford	43,686	56,063	56,063	72,925	83,385	83,385	10,584,178	10,795,862	10,795,862
West Haven	66,403	80,375	80,375	105,378	120,175	120,175	35,315,574	36,021,885	36,021,885
Weston	0	0	0	349	406	406	601,493	613,523	613,523
Westport	0	0	0	1,654	1,923	1,923	1,236,683	1,261,417	1,261,417
Wethersfield	20,028	25,009	25,009	18,981	21,811	21,811	5,078,486	5,180,056	5,180,056
Willington	0	0	0	0	0	0	3,152,667	3,215,720	3,215,720
Wilton	0	0	0	435	505	505	972,765	992,220	992,220
Winchester	17,403	23,226	23,226	8,034	9,403	9,403	6,646,668	6,779,601	6,779,601
Windham	16,318	19,576	19,576	186,111	217,645	217,645	20,564,121	20,975,403	20,975,403
Windsor	32,697	39,543	39,543	56,656	65,074	65,074	8,855,610	9,032,722	9,032,722
Windsor Locks	0	0	0	9,698	12,460	12,460	2,895,108	2,953,010	2,953,010
Wolcott	0	0	0	3,803	4,758	4,758	10,850,973	11,067,992	11,067,992
Woodbridge	337	344	344	0	0	0	501,356	511,383	511,383
Woodbury	0	0	0	0	0	0	677,898	691,456	691,456
Woodstock	0	0	0	7,242	7,975	7,975	4,411,848	4,500,085	4,500,085
Boroughs									
Bantam	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Regional School Districts									
District No. 1	0	0	0	7,970	8,602	8,602	N/E	N/E	N/E
District No. 4	0	0	0	7,010	8,563	8,563	N/E	N/E	N/E
District No. 5	155	201	201	3,125	3,410	3,410	N/E	N/E	N/E
District No. 6	0	0	0	347	429	429	N/E	N/E	N/E
District No. 7	0	0	0	3,301	4,126	4,126	N/E	N/E	N/E
District No. 8	0	0	0	5,680	7,174	7,174	N/E	N/E	N/E
District No. 9	0	0	0	0	0	0	N/E	N/E	N/E
District No. 10	0	0	0	920	1,087	1,087	N/E	N/E	N/E
District No. 11	0	0	0	0	0	0	N/E	N/E	N/E
District No. 12	4,788	5,980	5,980	83	88	88	N/E	N/E	N/E
District No. 13	0	0	0	10,604	12,325	12,325	N/E	N/E	N/E
District No. 14	0	0	0	3,680	3,824	3,824	N/E	N/E	N/E
District No. 15	0	0	0	422	490	490	N/E	N/E	N/E
District No. 16	0	0	0	3,429	3,950	3,950	N/E	N/E	N/E
District No. 17	0	0	0	9,240	11,623	11,623	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	TOTAL		
	Statutory Formula Grants		
	FY 04-05	FY 05-06	FY 06-07
Stamford	13,699,184	13,775,639	13,725,930
Sterling	2,900,205	2,982,417	2,981,999
Stonington	2,240,847	2,289,106	2,288,617
Stratford	17,566,558	17,820,391	17,818,657
Suffield	8,841,543	8,444,356	8,471,435
Thomaston	4,992,943	5,163,239	5,162,868
Thompson	6,988,548	7,145,388	7,144,676
Tolland	9,156,519	9,346,136	9,345,689
Torrington	21,825,564	22,319,428	22,311,248
Trumbull	2,908,315	2,945,554	2,945,116
Union	354,075	350,509	350,156
Vernon	16,956,553	17,252,716	17,245,581
Voluntown	2,688,978	2,754,590	2,753,273
Wallingford	20,156,170	20,543,838	20,536,399
Warren	186,119	187,099	186,860
Washington	356,643	353,824	353,649
Waterbury	116,925,494	118,423,979	118,280,505
Waterford	1,532,398	1,639,613	1,638,375
Watertown	10,441,190	10,644,208	10,643,299
Westbrook	497,979	512,789	512,656
West Hartford	13,752,789	14,040,677	14,021,789
West Haven	38,847,931	39,664,886	39,986,428
Weston	764,734	775,796	775,667
Westport	1,816,844	1,833,776	1,833,573
Wethersfield	6,243,427	6,305,105	6,301,966
Willington	3,473,814	3,548,294	3,548,026
Wilton	1,290,859	1,311,880	1,311,749
Winchester	7,413,484	7,573,530	7,571,319
Windham	25,567,110	26,224,041	26,197,085
Windsor	9,831,891	10,052,131	10,051,004
Windsor Locks	7,078,504	7,141,813	7,122,439
Wolcott	11,410,316	11,678,221	11,677,428
Woodbridge	685,141	693,624	693,383
Woodbury	867,317	879,909	879,718
Woodstock	4,815,698	4,912,702	4,912,216
Boroughs			
Bantam	286	286	286
Danielson	17,861	16,912	16,845
Fenwick	1,910	1,910	1,910
Groton (City of)	62,047	62,047	62,047
Groton Long Point	2,882	2,882	2,882
Jewett City	25,042	25,021	25,020
Litchfield	1,838	1,636	1,631
Newtown	550	605	604
Stonington	7,825	7,825	7,825
Woodmont	7,316	7,316	7,316
Regional School Districts			
District No. 1	7,970	12,265	12,265
District No. 4	13,198	40,760	40,760
District No. 5	105,299	148,419	148,419
District No. 6	73,999	70,079	70,079
District No. 7	170,309	206,663	206,663
District No. 8	171,643	215,742	215,742
District No. 9	16,015	15,243	15,243
District No. 10	274,488	323,382	323,382
District No. 11	85,195	74,877	74,877
District No. 12	74,185	84,599	84,599
District No. 13	297,021	307,649	307,649
District No. 14	136,667	121,742	121,742
District No. 15	269,483	280,969	280,969
District No. 16	391,471	369,950	369,950
District No. 17	243,782	371,074	371,074

Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connector	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	72,493,392	72,565,927	72,592,305	105,674,667	105,690,276	105,692,820	85,000,000	86,250,000	86,250,000

Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	Town Aid Road Fund Grant			Local Capital Improvement (LoCIP) Program			Public School Pupil Transportation		
	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	53,282	58,133	58,133
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	286,143	301,077	301,077
CREC	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Education Connector	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Grantee subtotals:	19,919,919	19,919,919	19,919,919	30,000,000	30,000,000	30,000,000	43,139,500	47,964,000	47,964,000

Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07	FY 04-05	FY 05-06	FY 06-07
District No. 18	0	0	0	1,865	1,624	1,624	N/E	N/E	N/E
District No. 19	0	0	0	40,946	43,468	43,468	N/E	N/E	N/E
CREC	0	0	0	206,533	240,061	240,061	N/E	N/E	N/E
Education Connector	0	0	0	109,680	125,772	125,772	N/E	N/E	N/E
EASTCONN	0	0	0	26,755	30,639	30,639	N/E	N/E	N/E
Grantee subtotals:	3,250,300	3,995,000	3,995,000	16,064,500	18,616,580	18,616,580	1,563,094,191	1,594,356,000	1,594,356,000

Estimates of Statutory Formula Grants for FY 04-05, 05-06, and 06-07

Municipalities	TOTAL Statutory Formula Grants		
	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>
District No. 18	55,147	59,757	59,757
District No. 19	327,089	344,545	344,545
CREC	206,533	240,061	240,061
Education Connector	109,680	125,772	125,772
EASTCONN	26,755	30,639	30,639
Grantee subtotals:	1,938,636,469	1,979,357,702	1,979,386,624
Programs for which grantee-specific data are not available:			
PILOT: Machinery/Equipment and Commercial Motor Vehicles	50,729,721	50,729,721	50,729,721
PILOT: Vessels	2,376,941	2,376,941	2,376,941
Child Day Care	3,448,239	3,385,723	3,385,723
School-Based Health Clinics	6,321,111	5,946,587	5,946,587
Excess Costs-Students Based	67,103,841	92,596,500	92,596,500
OPEN Choice	10,640,000	13,434,522	17,409,772
Magnet Schools	69,539,217	84,517,972	98,977,889
Youth Service Bureaus	2,900,000	2,902,598	2,902,598
School-Based Child Health	10,409,745	10,473,578	10,683,050
Priority School Districts	28,986,250	28,419,250	28,029,875
Early Childhood Program	44,576,500	46,576,500	48,576,500
Early Reading Success	19,747,286	19,747,286	19,747,286
Extended School Hours	2,994,752	2,994,752	2,994,752
School Year Accountability	3,499,699	3,499,699	3,499,699
Subtotal of programs for which grantee-specific data are not available:	323,273,302	367,601,629	387,856,893
<b>GRAND TOTAL:</b>	<b>2,261,909,771</b>	<b>2,346,959,331</b>	<b>2,367,243,517</b>