

TABLE OF CONTENTS

	PAGE
INTRODUCTION	1
SECTION A: FINANCIAL SUMMARY	
Governor's Budget Plan	A-1
Recommended Revisions to Current Fiscal Year	A-2
Summary of Appropriation Growth and Expenditure Growth	A-3
Summary of Cap Growth and Estimated Expenditure Cap Growth	A-4
Statutory Spending Cap Calculation	A-5
Summary of Proposed Appropriations by Function of Government	A-6
Summary of 2003-2004 Recommendations - General Fund	A-7
General Fund Appropriations - 2003-2004 (Pie Charts)	A-8
Summary of 2004-2005 Recommendations - General Fund	A-9
General Fund Appropriations - 2004-2005 (Pie Charts)	A-10
General Fund Revenues - 2003-2004 and 2004-2005 (Pie Charts)	A-11
Summary of Revenues - General Fund	A-12
General Fund Revenues – Explanation of Changes	A-14
Summary of 2003-2004 Recommendations - Special Transportation Fund	A-15
Summary of Revenues - Special Transportation Fund	A-16
Summary of 2004-2005 Recommendations - Special Transportation Fund	A-18
Special Transportation Fund Appropriations - 2003-2004 and 2004-2005 (Pie Charts)	A-19
Special Transportation Fund Revenues - 2003-2004 and 2004-2005 (Pie Charts)	A-20
Special Transportation Fund - Statement of Financial Condition	A-21
Full Time Position Summary - Appropriated Funds	A-22
Estimated Costs of Major Fringe Benefits by Agency	A-24
Summary of Expenditures and Recommendations	A-26
SECTION B: BUDGET SUMMARY	
OPERATING BUDGET	
Legislative	B-1
General Government	B-7
Regulation and Protection	B-43
Conservation and Development	B-70
Health and Hospitals	B-84
Transportation	B-97
Human Services	B-100
Education	B-105
Corrections	B-128
Judicial	B-137
Non Functional	B-141
SECTION C: PROPOSED APPROPRIATIONS	C-1
SECTION D: CAPITAL PROGRAM	
Capital Program 1991-2003	D-1
Bonds and Notes Outstanding by Years of Maturity	D-2
Summary of Recommended Capital Program	D-3
Tax Reform Act of 1986	D-6

TABLE OF CONTENTS

Statutory Debt Limit	D-6
Financing Summary	D-7
Agency Detail	D-8
SECTION E: MUNICIPAL AID	
Payments To Or On Behalf Of Local Governments	E-1
Bonds Authorized for Payment To Or On Behalf Of Local Governments	E-4
Statutory Formula Grants	
Summary Descriptions	E-6
Town Listing	E-15
INDEX	F-1