-1	Section		
Theme	Number	Item	Comment
Budget Table	1-12	Front of the budget, all funds	Adjust language to reflect budget
mplement Budget	13	OPM can reduce allotments (\$700M in FY18, \$867.6M in FY19) to	
		achieve SEBAC savings	
mplement Budget	14	OPM can allocate the GF Unallocated Lapse (Exec	
malamant Dudgat	15	\$42.25M/\$35M, Leg \$1M/\$1M, Jud \$3M/\$8M)	
mplement Budget	15	OPM can allocate the GF Targeted Lapse (\$79.5M/\$95M)  OPM can reduce GF allotments for implementation delay (\$12.25	
mplement Budget	16	in FY18)	
mplement Budget	17	OPM can allocate the STF Unallocated Lapse (\$12M/\$12M)	
mplement Budget	18	DSS and DCF receivables for IT projects	
mplement Budget	19	OPM no allotment of GAAP accruals	
mplement Budget	20	OPM ability to transfer RSA	
mplement Budget	22	FAC can transfer funds to maximize federal reimbursement	
<u> </u>		FAC can approve appropriation increases to maximize federal	
mplement Budget	23	reimbursement	
mplement Budget	24	UCHC DSH	
mplement Budget	25	DMHAS DSH	
mplement Budget	26	DVA DSH	
mplement Budget	27	\$1M IDEA from SDE to OEC for B23	
mplement Budget	28	Priority school district distribution	
mplement Budget	29	DCF - no increase in residential rates	
mplement Budget	30	Transfer from THTF to DSS for Autism services	Adjust language to reflect budget
mplement Budget	31	DDS and DMHAS private provider revenue retention	
malament Dudget	41	Involuence to a constant of the constant of th	Adjust language to reflect hudget
mplement Budget	41	Implement appropriation change to Retired teachers health fund	Adjust language to reflect budget
mplement Budget	43-44	Distribution of \$7.5M to towns from E. Windsor casino deal	
	45	OPM may approve transfer of funds from DSS to DDS for PCA	
mplement Budget	45	agreement	
Inches and Durdent	46	OPM informs Ins Comm'r of amount to assess industry given	la a constant differentia a
mplement Budget	46	delay	language modification
Implement Budget	47	Ability for OPM, w/FAC approval, to transfer to true-up EORAP	language modification
Inplement budget	47	and budget	language mounication
mplement Budget	50-61	Revenue estimates	Adjust language to reflect budget
mplement Budget	67-68	Body Camera tech fixes	
mplement Budget	69-71	Credit revenue bonds	Adjust language to reflect budget
mplement Budget	79	Prorate health depts FY 19	language modification
mplement Budget	81-99	CON language	
mplement Budget	100	Proportional reduction, BOE grants, 10-217a	
mplement Budget	101	Proportional reduction, BOE grants, 10-71	
mplement Budget	102	Proportional reduction, BOE grants, 10-17g	
mplement Budget	103	Proportional reduction, RESC grants, 10-66j	
mplement Budget	104	Proportional reduction, Unified SD grants, 10-76d	
mplement Budget	105	Proportional reduction, BOE grants, 10-76g	
mplement Budget	106	Proportional reduction, BOE grants, 10-253	
mplement Budget	107	Proportional reduction, BOE grants, 10-266m	
mplement Budget	108	Proportional reduction, BOE grants, 10-281	
mplement Budget	109	YSBs, within available appropriations	
mplement Budget	110-126	Transfer of APCD and Consumer health information website to	
Inpiement Budget	110 120	HITO; other HITO changes	
mplement Budget	127	Creation of OHS (LG)	
mplement Budget	128	Creation of HIE entity (LG)	
mplement Budget	129-130	Water assessments	language modification
mplement Budget	131-133	Urgent care	language modification
mplement Budget	134-135	insurance mandate repealers	
mplement Budget	136-137	DSS funeral, burial, cremation expenses	
mplement Budget	138-140	removes outdated requirements for LTC audits, NH temporary	
pierrient buuget		managers, and unfunded program	
mplement Budget	141	HS - non-compete contracts	
mplement Budget	142	eliminates SAGA and TFA COLAs	
mplement Budget	143	eliminates state supplement COLAs and Soc Sec pass-thru	ì

Thoma	Section	Itam	Comment
Theme Implement Budget	Number 148-149	Removes rate increases for nursing homes	Comment
Implement Budget	150	removes rate increases for intermediate care facilities	
Implement Budget	152	aligns Medicaid pharmacy reimbursment with federal regs	
Implement Budget	154	HS - professional dispensing fee for antihemophilic drugs	
Implement Budget	155	freezes CHCPE	Adjust language to reflect budget
Implement Budget	156	reduces income eligibility for HUSKY A adults	Adjust language to reneet budget
implement baaget	150	adds reporting on whether former HUSKY A adults otherwise	
Implement Budget	157	eligible under exchange or Medicaid	
Implement Budget	159	\$1000 annual cap on Medicaid dental services	
Implement Budget	161	reduced eligibility for MSP	
Implement Budget	162	ID Partnership changes	
Implement Budget	163	non-profit collaboration incentive grant program change	
Implement Budget	165	family planning providers, Planned Parenthood language	
implement buuget	105	technical change update for "companionship services" to	
Implement Budget	167		
Incoming on each Decident	160	conform to federal language	la a a a a a a difiration
Implement Budget	168	Two-gen language	language modification
Implement Budget	169-181	licensing of behavior analysts	language modification
Implement Budget	184	technical, conforming change for deletion	
Implement Budget	185	IRS tax background for employees working with tax information	
Implement Budget	186	reduces SAGA payment standard to \$175	
Implement Budget	187-190	school medicaid mandate	
Implement Budget	191-204	OPA changes	
Implement Budget	205	transfers Transportation to Work to DOT	
Implement Budget	209	COG funding within available approps, through OPM	
Implement Budget	210	8-31b RPAs reporting, portions repealed	
Implement Budget	211-216	CJIS transfer from OPM to DESPP	
Implement Budget	219-221	Computer Science (Coding and Amazon)	language modification
Implement Budget	222	OPM 12-170aa(g) renters	
Implement Budget	223	OPM 12-170f	
Implement Budget	224	DRS tax incidence report delay to Feb 2020	
Implement Budget	225	DOL arbitrators fee increase	
Implement Budget	226	parking language for P2P	
Implement Budget	227	Casino bill fix - chronic gamblers account - MMCT money	
Implement Budget	228	DAS may extend candidates list to Dec. 31, 2018	
Implement Budget	229-230	Exempt employees FMLA	
Implement Budget	231-234	5-248a deleted from various Title 31 statutes	language modification
, ,		UConn construction assurance officer	language mounication
Implement Budget	251		
Implement Budget	253	LCO can fix internal references etc in implementer	la a sur sa sur suiti sa ki su
Implement Budget	254-268	Crumbling foundations	language modification
Implement Budget	269	Transportation oversight fix	
Implement Budget	282	Bail reform bill fix	1.6
Implement Budget	298-304	Passport to Parks	language modification
Implement Budget	305	Results First (including IMRP)	Adjust language to reflect budget
Implement Budget	334-505	Bond Bill	
Implement Budget	506-512	ECS Formula	Adjust language to reflect budget
Implement Budget	513 - 514	MBR	language modification
Implement Budget	515	Special ed predictable cost coop defined and task force	
Implement Budget	517	charters	
Implement Budget	518	ECS fix to delete reference to charters	
Implement Budget	519-525	Alliance, promise and opportunity districts, accountability	
Implement Budget	529	10-215b(a) within available appropriations	
Implement Budget	530-531	Magnets/Sheff	
Implement Budget	532-542	Tech high school fixes	
Implement Budget	543-546	OEC, other background checks	language modification
Implement Budget	548-566	School construction - priority list and changes	gaage meanioun
Implement Budget	595	Fresh Start, DRS	
Implement Budget	596-598	Tax deduction, organ transplant	
_ ·	596-598	-	
Implement Budget	600	Property tax credit changes	
Implement Budget		STEM tax credit	Add the second of the second
Implement Budget	601-603	Hotel tax, RPIA and Culture and Tourism Fund	Adjust language to reflect budget

	Section		
Theme	Number	Item	Comment
Implement Budget	604	Business Entity - media business exemption	language modification
Implement Budget	605	Elim sales tax exemption, non-prescription drugs	
Implement Budget	606	Neighborhood Assistance Act from 10M to 5M	
Implement Budget	607	Municipal video 5M sweep each FY	
Implement Budget	608	PEGPETIA 3.5M sweep each FY	
Implement Budget	609-613	estate tax changes - also gifts	
Implement Budget	614-617	12-202 - insurance and related credits	
Implement Budget	618	qualified production tax credits, DECD	
Implement Budget	619-620	cigarette tax	
Implement Budget	621	excise tax	
Implement Budget	622	snuff tax	
Implement Budget	623	OPM/DRS/DECD to examine state tax expenditures	
Implement Budget	626	EITC	Adjust language to reflect budget
Implement Budget	627	CLC reduction	.,
Implement Budget	628	MMCT 30M	Adjust language to reflect budget
Implement Budget	629	newborn screening to GF and DPH	riajast ianguage to renest bauget
Implement Budget	630	Land recording fee increase, to GF	
Implement Budget	631	DESPP fee increases for records and info searches	
Implement Budget	632	12-217mm green building tax credit prior to Oct 1, 2017	
Implement Budget	634 - 635	indigents - abuse pilot	
implement buuget	034 - 033	TRS, 50% of normal cost paid by municipalities in FY 18. 100%	
Implement Budget	636	thereafter	Adjust language to reflect budget
Implement Budget	637	seat belt account sweep, 2M sweep each FY	
Implement Budget	638	CEF sweep, 18.6M FY 18, 13M FY 19	Adjust language to reflect budget
Implement Budget	640	Emissions enterprise fund sweep, 1.5M each FY	
Implement Budget	641-686	DMV/DOT and related fees to STF	adjust language to reflect budget
Implement Budget	687	Tobacco Settlement Fund disbursements	
Implement Budget	688	Smart Start Competitive Operating Grant Account	
Implement Budget	689	Municipal Revenue Sharing Fund	
Implement Budget	690	CT Airport and Aviation Account - aviation fuel	
Implement Budget	691	STF \$4.5M revenue transfer from FY18 to FY19	adjust language to reflect budget
Implement Budget	692-693	Set car tax cap at 37 mills	, , , , ,
Implement Budget	695	PURA assessment	language modification
Implement Budget	696	SOTS filing fee	language modification
Implement Budget	697	Judicial Data Processing Revolving Fund Sweep	0.101
Implement Budget	699-701	Broker-dealer/investment advisor fees	
Implement Budget	704	18% interest for muni tax	
Implement Budget	705-724	Tax collector, municipal property tax reference changes	
Implement Budget	725	Maintenance, repair and improvement account sweep	
Implement Budget	726	Health Care Provider Tax	
Implement Budget	727	Hospital and surgical center tax	
Implement Budget	727	Nursing home and ICF fee	
Implement Budget	729-734		
		Hospital and surgical center tax	
Implement Budget	735	Comptroller revenue records	
Implement Budget	736-743	Hospital tax and supplemental pool	Adjust language to reflect budget
Implement Budget	744	Advanced supplemental payments to distressed hospitals	
Implement Budget	745	Prohibition on reducing Hospital Supplemental Payments	
Implement Budget	746	Municipal Assistance Grants (MAG)	Adjust language to reflect budget
Implement Budget	748	DSS repealer	
Implement Budget	749	Tech OPA repealer	
Implement Budget	750	Repeal FMLA, CON repealers, HITO repealer	
Implement Budget	751	Repeal newborn screening account	
Implement Budget	NEW	Deferred Tax Liability – Unitary	
Implement Budget	NEW	DRS Technical Correction	
Implement Budget	NEW	IAC non-withholding tax	
		Increase civil penalties for violations by NHs and RCHs	
Implement Budget	NEW		
Implement Budget	NEW	Transfer from CT-N	
Implement Budget	NEW	Transfer from EdNet Account	
Implement Budget	NEW	Transfer from Probation Trans Tech Violence account	

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Theme Implement Budget	Number NEW	Additional funds transfers	Comment
Implement Budget	NEW	Repeal legislative commissions and CSB	
Implement Budget	NEW	Delay muni set-aside	
Implement Budget	NEW	Eliminate state affirmative action review	
Implement Budget	NEW	Change MV grant payment date to November 1	
Implement Budget	NEW	Delay Select PILOT funds transfer	
Implement Budget	NEW	Delay municipal revenue sharing grant	
Implement Budget	NEW	Delay COGS block grant	
Implement Budget	NEW	COGS formula grant fix	
STRIKE	21	RSA carryforward	ELIMINATE. NOT NECESSARY
STRIKE	32	DMV carryforward for IT modernization	ELIMINATE. NOT NECESSARY
STRIKE	33	DMV carryforward for IT modernization	ELIMINATE. NOT NECESSARY
STRIKE	34	Legislative education funding earmarks	ELIMINATE. NOT NECESSARY
STRIKE	35	\$1M from THTF for UCHC CICTS	ELIMINATE. NOT NECESSARY
STRIKE	36	OLM PS carryforward	ELIMINATE. Too late in year to achieve
STRIKE	37	Comm. On Equity and Opportunity carryforward	ELIMINATE. Too late in year to acheive
STRIKE STRIKE	38 39	Statement of intent that Even Start is part of 2-Gen	ELIMINATE. NOT NECESSARY
STRIKE	40	DAS Claims Commissioner carryforward FRC Distribution	ELIMINATE. NOT NECESSARY ELIMINATE. NOT NECESSARY
STRIKE	40	Preserve surplus in probate courts even when over 15%	ELIMINATE. NOT NECESSARY  ELIMINATE. NOT NECESSARY
STRIKE	49	Legislative earmarks of DOL Youth Employment funding	ELIMINATE. NOT NECESSARY
STRIKE	62	\$400,000 distributed evenly among bottle redemption centers	ELIMINATE. NOT NECESSARY
CTDIVE	62.64	firefightors, replace c011 language and stimulate funds	ELIMINATE. NOT NECESSARY
STRIKE	63-64	firefighters - replace e911 language and stipulate funds  Pension Sustainability Commission to study feasibility of placing	ELIVIINATE. NOT NECESSARY
STRIKE	65	state assets in a trust	ELIMINATE. See sec. 281
STRIKE	66	Require COGs and munis to propose plans for regionalizing services	ELIMINATE. See sec. 281
STRIKE	72	Raffle language	ELIMINATE. NOT NECESSARY
STRIKE	78	DOC and OPM to report on inmate medical	ELIMINATE. NOT NECESSARY
STRIKE	80	CI \$ to WBDC FY 18 and 19	ELIMINATE. NOT NECESSARY
STRIKE	151	delays DCF residential treatment rate increases	ELIMINATE. DUPLICATES SEC 29
STRIKE	153	HS notice under Medicaid waiver process	ELIMINATE. NOT NECESSARY
STRIKE	158	prohibits cost sharing for drugs for PDL	ELIMINATE. NOT NECESSARY
STRIKE	160	expand medical necessity definition in statute for dentists	ELIMINATE. NOT NECESSARY
STRIKE	164	delays until 11/1/17 the B23 bundled rate to FFS	ELIMINATE. NOT NECESSARY
STRIKE	166	allows DSS to eliminate home health care add-ons payments	ELIMINATE. NOT NECESSARY
STRIKE	182	DSS Torrington workers pilot	ELIMINATE. NOT NECESSARY
STRIKE	183	\$100,000 for pilot and bars DSS from cutting staff to shift to Torrington CAA	ELIMINATE. NOT FUNDED
STRIKE	206	OPM/DAS recommendations on w. comp. cost reductions	ELIMINATE. NOT NECESSARY
STRIKE	207	MIRA \$1M PILOT to Hartford by Dec. 1, 2017	ELIMINATE. NOT NECESSARY
STRIKE	208	COGs revenue sharing with each other	ELIMINATE. NOT NECESSARY
STRIKE	217-218	ACIR one year delay for report	ELIMINATE. NOT NECESSARY
STRIKE	235-250	MRDA	ELIMINATE. NOT NECESSARY
STRIKE	252	Judicial Dept youth services prevention funding earmarks	ELIMINATE. NOT NECESSARY
STRIKE	277	New Commission Duplicate	ELIMINATE. See Sec. 281
STRIKE	283-288	Youthful offender bill	ELIMINATE. NOT NECESSARY
STRIKE	289-297	JJPOC	ELIMINATE. NOT NECESSARY
STRIKE	306	Performance informed budgeting	ELIMINATE. NOT NECESSARY
STRIKE	516	CARES Commission (ed funding)	ELIMINATE. NOT NECESSARY
STRIKE	526	10-17g within available appropriations	ELIMINATE. DUPLICATES SEC 102
STRIKE	527	10-71g within available appropriations	ELIMINATE. DUPLICATES SEC 101
STRIKE	528	10-76g(b) within available appropriations	ELIMINATE. DUPLICATES SEC 105
STRIKE	547	Uconn construction assurance officer	ELIMINATE. DUPLICATES SEC 251
STRIKE	567-569	accumulated credits program, DECD	ELIMINATE. NOT NECESSARY
STRIKE	570	CTNext Advisory Committee	ELIMINATE. NOT NECESSARY
STRIKE	571	Microbiome	ELIMINATE. NOT NECESSARY

Theme	Section Number	Item	Comment
STRIKE	572-578	CEP-SEEC	ELIMINATE. NOT NECESSARY
STRIKE	579-594	CT Transportation Finance Authority	ELIMINATE. NOT NECESSARY
STRIKE	624	car rental cost recovery fee	ELIMINATE. NOT NECESSARY
STRIKE	625	cell phone tax	ELIMINATE. NOT NECESSARY
STRIKE	633	25 cents per prearranged ride - UBER/LYFT	ELIMINATE. NOT NECESSARY
STRIKE	639	Banking fund sweep	ELIMINATE. NOT NECESSARY
STRIKE	694	municipal admission surcharge definition	ELIMINATE. NOT NECESSARY
STRIKE	698	Car dealership license fee	ELIMINATE. NOT NECESSARY
STRIKE	702-703	Second home tax	ELIMINATE. NOT NECESSARY
Structural Reform	42	TRB valuation change to avoid spike in pension contributions	language modification
Structural Reform	73	TRB - new gov appointee, must be mayor or first selectman	
Structural Reform	74-77	Delay raises for judges & workers' comp commissioners	language modification
Structural Reform	270	OPM: muni/COG reg collaboration plans to ACIR	
Structural Reform	271	Budget Reserve Fund	
Structural Reform	272	Revenue Cap	language modification
Structural Reform	273	Credit revenue bond proposal - bond pledge	
Structural Reform	274	Volatility cap - consensus revenue	
Structural Reform	275	Volatility cap - consensus revenue	
Structural Reform	276	GA voting on CBAs - procedure when rejected	language modification
Structural Reform	278	UCHC re public private partnerships	
Structural Reform	279	Working group on potential statutory changes to the teachers retirement system and SERS - incl. labor	
Structural Reform	280	Long term fiscal and operational plan for state with consultant, OLM to contract	
Structural Reform	281	Annual review of Pensions / Stress test language on TRS and SERS	
Structural Reform	307-333	Municipal Accountability Review Board	
Structural Reform	747	Comptroller repealers, ratepayer statement repealer	
Structural Reform	NEW	State "ability to pay" definition	
Structural Reform	NEW	After 2027 SEBAC agreements not longer than 4 years	
Structural Reform	NEW	Review and certification of 2017 SEBAC savings	