



CONNECTICUT

REVISED
BUDGET PROPOSAL
FOR THE
FY 2018 - FY 2019 BIENNIUM

DANNEL P. MALLOY, GOVERNOR

OCTOBER 2017

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Fund Totals and Balance Impact of Proposed Changes to HB 7501 Sen. A (LCO 10069)

(in \$ millions)

	FY 2018			FY 2019		
	Sen. A (LCO 10069)	Proposed Change	Revised Total	Sen. A (LCO 10069)	Proposed Change	Revised Total
Appropriations						
General Fund	18,439.3	(56.4)	18,382.9	18,654.3	(71.2)	18,583.0
Special Transportation Fund	1,513.4		1,513.4	1,630.2		1,630.2
Municipal Revenue Sharing Fund	415.7	(26.9)	388.8	367.4		367.4
Banking Fund	27.4		27.4	27.4		27.4
Insurance Fund	87.3		87.3	92.1		92.1
Consumer Counsel and Public Utility Control Fund	25.6		25.6	25.6		25.6
Workers' Compensation Fund	24.7		24.7	24.9		24.9
Mashantucket Pequot and Mohegan Fund	1.0	(1.0)	-	1.0	(1.0)	-
Regional Market Operation Fund	1.1		1.1	1.1		1.1
Criminal Injuries Compensation Fund	2.9		2.9	2.9		2.9
Passport to Parks Fund	6.1		6.1	11.8		11.8
Tourism Fund	9.7	5.7	15.4	14.9	6.4	21.3
Total Appropriations - All Funds	20,554.2	(78.6)	20,475.5	20,853.6	(65.8)	20,787.8
Revenue						
General Fund	18,439.9	(52.5)	18,387.4	18,656.4	(71.4)	18,585.0
Special Transportation Fund	1,582.0	17.5	1,599.5	1,630.6	49.0	1,679.6
Municipal Revenue Sharing Fund	415.8	(26.9)	388.9	368.0		368.0
Banking Fund	32.0		32.0	32.0		32.0
Insurance Fund	90.0		90.0	93.0		93.0
Consumer Counsel and Public Utility Control Fund	27.0		27.0	27.3		27.3
Workers' Compensation Fund	24.9		24.9	28.1		28.1
Mashantucket Pequot and Mohegan Fund	1.0	(1.0)	-	1.0	(1.0)	-
Regional Market Operation Fund	1.1		1.1	1.1		1.1
Criminal Injuries Compensation Fund	3.0		3.0	3.0		3.0
Passport to Parks Fund	7.2		7.2	12.5		12.5
Tourism Fund	9.9	6.2	16.1	15.2	10.6	25.8
Total Revenue - All Funds	20,633.8	(56.7)	20,577.1	20,868.2	(12.8)	20,855.4
Balance						
General Fund	0.6	3.9	4.5	2.1	(0.2)	2.0
Special Transportation Fund	68.6	17.5	86.1	0.4	49.0	49.4
Municipal Revenue Sharing Fund	0.1	-	0.1	0.6	-	0.6
Banking Fund	4.6	-	4.6	4.6	-	4.6
Insurance Fund	2.7	-	2.7	0.9	-	0.9
Consumer Counsel and Public Utility Control Fund	1.4	-	1.4	1.7	-	1.7
Workers' Compensation Fund	0.2	-	0.2	3.2	-	3.2
Mashantucket Pequot and Mohegan Fund	-	-	-	-	-	-
Regional Market Operation Fund	0.0	-	0.0	0.0	-	0.0
Criminal Injuries Compensation Fund	0.1	-	0.1	0.1	-	0.1
Passport to Parks Fund	1.1	-	1.1	0.7	-	0.7
Tourism Fund	0.2	0.5	0.7	0.3	4.2	4.5
Net Balance - All Funds	79.6	21.9	101.5	14.6	53.0	67.6

Proposed Revisions to Sen. A (LCO 10069) Revenue
(in millions)

<u>General Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Consensus Revenue (May 1, 2017)	\$ 17,085.1	\$ 17,173.5
Senate A (LCO 10069)	<u>1,354.8</u>	<u>1,482.9</u>
Total General Fund	\$ 18,439.9	\$ 18,656.4
<u>Adjustments</u>		
1. Do not impose cell phone surcharge	\$ (8.9)	\$ (17.7)
2. Do not establish a state property tax on seasonal homes	(32.0)	(32.0)
3. Vehicle license cost recovery fee	(0.5)	(1.1)
4. Do not authorize daily fantasy sports contests	(0.5)	(0.7)
5. Do not establish a fee for auto trade-ins	(3.5)	(3.5)
6. Do not impose a 25 cent fee on ridesharing services	(3.0)	(5.0)
7. Do not transfer from Banking Fund	(11.2)	(9.2)
8. Reduce transfer from Green Bank	(15.7)	(4.3)
9. Re-estimate filing fee Secretary of the State	(1.0)	(1.7)
10. Deferred Tax Liability Modifications	20.0	33.0
11. Reduce Earned Income Tax Credit from 25% to 23%	10.0	11.0
12. Revenue impact of expenditure changes	27.9	1.0
13. Shift increase in DMV fees from GF to STF; revise approach to increasing fees	(20.0)	(49.0)
14. Shift half of casino application and licensing fee from FY 2018 to FY 2019	(15.0)	15.0
15. Increase civil penalties for violations by NHs and RCHs	0.3	0.3
16. Reduce transfer to RPI account	0.7	0.9
17. Reduce transfer to CT-N	1.6	1.6
18. Transfer from EdNet account	1.0	-
19. Transfer from Probation Trans Tech Violence account	4.0	-
20. Additional fund transfers	-	10.0
21. Revise savings from re-examining tax expenditures	-	(20.0)
22. Delay implementation (December 1)	(6.7)	-
23. Total Adjustments	<u>(52.5)</u>	<u>(71.4)</u>
Total General Fund with Adjustments	\$ 18,387.4	\$ 18,585.0

Note: #13 and #24, Revised approach would increase all DMV fees by 12.5% or a limited number of significant DMV fees by 20%. OPM's preference is for the 20% option. #9, Increase annual filing fee is over estimated by \$1 million in FY 2018 and \$1.7 million in FY 2019. #29, Each 1% increase in hotel occupancy results in an additional \$8.6 million in revenue.

Proposed Revisions to Sen. A (LCO 10069) Revenue
(in millions)

<u>Special Transportation Fund</u>		<u>FY 2018</u>	<u>FY 2019</u>
Consensus Revenue (May 1, 2017)		\$ 1,593.5	\$ 1,633.9
Senate A (LCO 10069)		(11.5)	(3.3)
Total Special Transportation Fund		<u>\$ 1,582.0</u>	<u>\$ 1,630.6</u>
<u>Adjustments</u>			
24.	Shift increase in DMV fees from GF to STF; revise approach to increasing fees	20.0	49.0
25.	Delay implementation (December 1)	(2.5)	-
26.	Total Adjustments	<u>17.5</u>	<u>49.0</u>
Total Special Transportation Fund with Adjustments		\$ 1,599.5	\$ 1,679.6

<u>Municipal Revenue Sharing Fund</u>		<u>FY 2018</u>	<u>FY 2019</u>
Senate A (LCO 10069)		\$ 415.8	\$ 368.0
<u>Adjustments</u>			
27.	Revenue impact of expenditure changes	(26.9)	-
Total Municipal Revenue Sharing Fund with Adjustments		\$ 388.9	\$ 368.0

<u>Mashantucket Pequot and Mohegan Fund</u>		<u>FY 2018</u>	<u>FY 2019</u>
Senate A (LCO 10069)		\$ 1.0	\$ 1.0
<u>Adjustments</u>			
28.	Revenue impact of expenditure changes	(1.0)	(1.0)
Total Mashantucket Pequot and Mohegan Fund with Adjustments		\$ -	\$ -

<u>Tourism Fund</u>		<u>FY 2018</u>	<u>FY 2019</u>
Senate A (LCO 10069)		\$ 9.9	\$ 15.2
<u>Adjustments</u>			
29.	Further adjust hotel occupancy tax from 16.75% to 18.0% to support appropriations (eff. 12/1/17)	6.2	10.6
Total Tourism Fund with Adjustments		\$ 16.1	\$ 25.8

Note: #13 and #24, Revised approach would increase all DMV fees by 12.5% or a limited number of significant DMV fees by 20%. OPM's preference is for the 20% option. #9, Increase annual filing fee is over estimated by \$1 million in FY 2018 and \$1.7 million in FY 2019. #29, Each 1% increase in hotel occupancy results in an additional \$8.6 million in revenue.

Proposed Revisions to Sen. A (LCO 10069) Expenditure Adjustments

Agency	Adjustment Title	Fund	Sen. A (LCO 10069) FY 18	Sen. A (LCO 10069) FY 19	OPM Proposed Adj. FY 18	OPM Proposed Adj. FY 19	Revised Total FY 18	Revised Total FY 19
Legislative Management	Transfer Care and Control of the Old State House to OLM	GF	500,000	500,000	(100,000)	(100,000)	400,000	400,000
Legislative Management	Adjust Accounts to FY 17 Base	GF	7,648,843	11,587,916	(3,000,000)	(3,000,000)	4,648,843	8,587,916
Legislative Management	Reduce Staffing to Pre-Metal Detector Levels	GF	-	-	(328,500)	(328,500)	(328,500)	(328,500)
Auditors of Public Accounts	Adjust Accounts to FY 17 Base	GF	1,553,188	1,596,630	(735,689)	(735,689)	817,499	860,941
Commission Women, Children, Seniors	Eliminate the Commission on Women, Children and Seniors	GF	(241,386)	(241,386)	(430,000)	(430,000)	(671,386)	(671,386)
Commission on Equity and Opportunity	Eliminate the Commission on Equity and Opportunity	GF	(241,386)	(241,386)	(430,000)	(430,000)	(671,386)	(671,386)
Office of Governmental Accountability	Eliminate the Contracting Standards Board	GF	-	-	(257,894)	(257,894)	(257,894)	(257,894)
Office of Policy and Management	Provide Funding for Elderly Renters' Rebate program	GF	722,853	1,703,653	(5,000,000)	(5,000,000)	(4,277,147)	(3,296,347)
Office of Policy and Management	Provide Funding for Municipal Grants	MU	51,404,616	-	(26,904,616)	-	24,500,000	-
Office of Policy and Management	Provide Funding for Montville and Ledyard	MF	1,000,000	1,000,000	(1,000,000)	(1,000,000)	-	-
Department of Administrative Services	First Responders Fund	GF	400,000	400,000	(400,000)	(400,000)	-	-
Department of Administrative Services	Reduce Funding for CEN	GF	(114,093)	(1,067,000)	(476,453)	-	(590,546)	(1,067,000)
Attorney General	Add Attorneys and Increase Funding for Expenses	GF	400,000	700,000	(400,000)	(700,000)	-	-
Department of Emergency Services and Public Protection	Provide Funding for Fire Training Schools	GF	310,117	310,117	(310,117)	(310,117)	-	-
Labor Department	Provide Funding for the Manufacturing Pipeline Initiative	GF	500,000	1,000,000	(500,000)	(1,000,000)	-	-
Labor Department	Provide Funding for Apprenticeship Initiative	GF	500,000	1,000,000	(500,000)	(1,000,000)	-	-
Labor Department	Eliminate Funding for Various Line Items	GF	(653,176)	(653,176)	(208,656)	(208,656)	(861,832)	(861,832)
Labor Department	Reduce Summer Youth Employment	GF	(3,000,000)	-	(1,000,000)	-	(4,000,000)	-
Commission on Human Rights and Opportunities	Suspend the Municipal Set-Aside Program	GF	(107,777)	(143,703)	(117,156)	(156,207)	(224,933)	(299,910)
Commission on Human Rights and Opportunities	Eliminate State Affirmative Action Review	GF	-	-	(157,031)	(209,375)	(157,031)	(209,375)
Department of Agriculture	Provide Funding for CT 4H Development Fund	GF	30,000	30,000	(30,000)	(30,000)	-	-
Department of Agriculture	Provide Funding for Franklin 4H Camp	GF	40,000	40,000	(40,000)	(40,000)	-	-
Department of Energy and Environmental Protection	Provide Funding for West River Watershed	GF	150,000	150,000	(150,000)	(150,000)	-	-
Department of Energy and Environmental Protection	Fund Grant for Bottle Redemption Centers	GF	400,000	400,000	(400,000)	(400,000)	-	-
Department of Economic and Community Development	Adjust Funding for CCAT-CT Manufacturing	GF	150,000	-	(150,000)	-	-	-
Department of Economic and Community Development	Provide Funding for Municipal Regional Development Authority	GF	570,375	760,500	(570,375)	(760,500)	-	-
Department of Economic and Community Development	Establish the Tourism Fund	GF	(8,584,076)	(8,348,190)	(5,435,000)	(6,149,121)	(14,019,076)	(14,497,311)
Department of Economic and Community Development	Establish the Tourism Fund	ED	8,584,076	8,348,190	5,698,856	6,412,977	14,282,932	14,761,167
Department of Mental Health and Addiction Services	Adjust Funding for Regional MH Boards and RACs	GF	(602,513)	(602,513)	(602,512)	(602,512)	(1,205,025)	(1,205,025)
Department of Mental Health and Addiction Services	Reduce Funding for Legal Services	GF	(194,145)	(194,145)	(194,145)	(194,145)	(388,290)	(388,290)
Department of Social Services	Adjust Limit Category 2 of CHCPE	GF	(730,000)	(2,310,000)	(3,100,000)	(8,700,000)	(3,830,000)	(11,010,000)
Department of Social Services	Reallocate & Reduce Funding for the HSI Account	GF	(812,085)	(812,085)	(812,083)	(812,083)	(1,624,168)	(1,624,168)
Department of Education	Provide Additional Funding for Magnet Schools	GF	15,000,000	15,000,000	(15,000,000)	(15,000,000)	-	-
Department of Education	Provide Additional Funding for Various Programs	GF	245,000	245,000	(120,000)	(120,000)	125,000	125,000
Department of Education	Reduce Funding for Various Accounts by 50%	GF	(3,224,592)	(3,224,592)	(711,613)	(711,613)	(3,936,205)	(3,936,205)
Department of Education	Eliminate Funding for Various Programs	GF	(339,500)	(339,500)	(502,000)	(502,000)	(841,500)	(841,500)
Department of Education	Reduce funding for Interdistrict Cooperation	GF	(2,950,000)	(2,950,000)	(650,000)	(650,000)	(3,600,000)	(3,600,000)
Department of Education	Reduce funding for After School Program	GF	-	-	(1,001,430)	(1,001,430)	(1,001,430)	(1,001,430)
Department of Education	Provide Funding for Excess Cost - Student Based	GF	2,542,860	2,119,782	(2,542,860)	(2,119,782)	-	-
Department of Education	Reduce Funding for Talent Development and Common Core	GF	(5,765,227)	(5,765,227)	1,500,000	1,500,000	(4,265,227)	(4,265,227)
Office of Early Childhood	Fund 2Gen in OEC	GF	750,000	750,000	(500,000)	(500,000)	250,000	250,000
Office of Early Childhood	Eliminate Funding for Various Programs	GF	(1,616,677)	(1,616,677)	(350,000)	(350,000)	(1,966,677)	(1,966,677)
State Library	Fund Grants to Public Libraries	GF	157,537	162,854	(157,537)	(162,854)	-	-
Office of Higher Education	Reduce Funding for the Roberta B. Willis Scholarship Program	GF	(897,222)	(2,854,389)	(221,978)	(464,811)	(1,119,200)	(3,319,200)
University of Connecticut Health Center	Eliminate AHEC	GF	-	-	(374,566)	(374,566)	(374,566)	(374,566)
Teachers' Retirement Board	Adjust Operating Expenses to Reflect Current Requirements	GF	20,039,140	25,000,140	(5,800,000)	(14,500,000)	14,239,140	10,500,140
Connecticut State Colleges and Universities	Institute for Municipal and Regional Policy	GF	994,650	994,650	(994,650)	(994,650)	-	-
Department of Correction	Provide Funding for EMERGE CT	GF	150,000	150,000	(150,000)	(150,000)	-	-
Judicial Department	Provide Funding for JPOC	GF	100,000	100,000	(100,000)	(100,000)	-	-
Judicial Department	Reduce Funding for the Probate Court Account	GF	(1,000,000)	(1,000,000)	(2,450,000)	(2,450,000)	(3,450,000)	(3,450,000)
Judicial Department	Annualize FY 2017 Holdback	GF	(19,515,773)	(19,515,773)	(479,000)	(479,000)	(19,994,773)	(19,994,773)

Proposed Revisions to HB 7501 Sen. A (LCO 10069) Appropriations

	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
GENERAL FUND						
LEGISLATIVE MANAGEMENT						
10010 - Personal Services	44,907,321	44,948,571	-3,328,500	-3,328,500	41,578,821	41,620,071
10020 - Other Expenses	13,364,982	13,875,741			13,364,982	13,875,741
10050 - Equipment	100,000	100,000			100,000	100,000
12210 - Interim Salary/Caucus Offices	452,875	452,875			452,875	452,875
12249 - Redistricting	100,000	100,000			100,000	100,000
12445 - Old State House	500,000	500,000	-100,000	-100,000	400,000	400,000
16057 - Interstate Conference Fund	377,944	377,944			377,944	377,944
16130 - New England Board of Higher Education	183,750	183,750			183,750	183,750
TOTAL - LEGISLATIVE MANAGEMENT	59,986,872	60,538,881	-3,428,500	-3,428,500	56,558,372	57,110,381
AUDITORS OF PUBLIC ACCOUNTS						
10010 - Personal Services	10,499,151	10,499,151	-811,964	-811,964	9,687,187	9,687,187
10020 - Other Expenses	272,143	272,143	76,275	76,275	348,418	348,418
TOTAL - AUDITORS OF PUBLIC ACCOUNTS	10,771,294	10,771,294	-735,689	-735,689	10,035,605	10,035,605
COMMISSION ON WOMEN, CHILDREN AND SENIORS						
10010 - Personal Services	400,000	400,000	-400,000	-400,000	0	0
10020 - Other Expenses	30,000	30,000	-30,000	-30,000	0	0
TOTAL - COMMISSION ON WOMEN, CHILDREN AND SENIORS	430,000	430,000	-430,000	-430,000	0	0
COMMISSION ON EQUITY AND OPPORTUNITY						
10010 - Personal Services	400,000	400,000	-400,000	-400,000	0	0
10020 - Other Expenses	30,000	30,000	-30,000	-30,000	0	0
TOTAL - COMMISSION ON EQUITY AND OPPORTUNITY	430,000	430,000	-430,000	-430,000	0	0
GOVERNOR'S OFFICE						
10010 - Personal Services	1,998,912	1,998,912			1,998,912	1,998,912
10020 - Other Expenses	185,402	185,402			185,402	185,402
16026 - Coalition of Northeastern Governors	74,391	74,391			74,391	74,391
16035 - National Governors' Association	116,893	116,893			116,893	116,893
TOTAL - GOVERNOR'S OFFICE	2,375,598	2,375,598			2,375,598	2,375,598
SECRETARY OF THE STATE						
10010 - Personal Services	2,623,326	2,623,326			2,623,326	2,623,326
10020 - Other Expenses	1,747,593	1,747,589			1,747,593	1,747,589
12480 - Commercial Recording Division	4,610,034	4,610,034			4,610,034	4,610,034
TOTAL - SECRETARY OF THE STATE	8,980,953	8,980,949			8,980,953	8,980,949
LIEUTENANT GOVERNOR'S OFFICE						
10010 - Personal Services	594,699	594,699			594,699	594,699
10020 - Other Expenses	60,264	60,264			60,264	60,264
TOTAL - LIEUTENANT GOVERNOR'S OFFICE	654,963	654,963			654,963	654,963
ELECTIONS ENFORCEMENT COMMISSION						
12522 - Elections Enforcement Commission	3,125,570	3,125,570			3,125,570	3,125,570
TOTAL - ELECTIONS ENFORCEMENT COMMISSION	3,125,570	3,125,570			3,125,570	3,125,570
OFFICE OF STATE ETHICS						
12347 - Information Technology Initiatives	28,226	28,226			28,226	28,226
12523 - Office of State Ethics	1,403,529	1,403,529			1,403,529	1,403,529
TOTAL - OFFICE OF STATE ETHICS	1,431,755	1,431,755			1,431,755	1,431,755
FREEDOM OF INFORMATION COMMISSION						
12524 - Freedom of Information Commission	1,513,476	1,513,476			1,513,476	1,513,476
TOTAL - FREEDOM OF INFORMATION COMMISSION	1,513,476	1,513,476			1,513,476	1,513,476
STATE TREASURER						

Proposed Revisions to HB 7501 Sen. A (LCO 10069) Appropriations

	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
10010 - Personal Services	2,838,478	2,838,478			2,838,478	2,838,478
10020 - Other Expenses	132,225	132,225			132,225	132,225
TOTAL - STATE TREASURER	2,970,703	2,970,703			2,970,703	2,970,703
STATE COMPTROLLER						
10010 - Personal Services	22,655,097	22,863,915			22,655,097	22,863,915
10020 - Other Expenses	4,748,854	4,748,854			4,748,854	4,748,854
TOTAL - STATE COMPTROLLER	27,403,951	27,612,769			27,403,951	27,612,769
DEPARTMENT OF REVENUE SERVICES						
10010 - Personal Services	56,380,743	56,210,743			56,380,743	56,210,743
10020 - Other Expenses	7,961,117	6,831,117			7,961,117	6,831,117
TOTAL - DEPARTMENT OF REVENUE SERVICES	64,341,860	63,041,860			64,341,860	63,041,860
OFFICE OF GOVERNMENTAL ACCOUNTABILITY						
10020 - Other Expenses	34,218	34,218			34,218	34,218
12028 - Child Fatality Review Panel	94,734	94,734			94,734	94,734
12525 - Contracting Standards Board	257,894	257,894	-257,894	-257,894	0	0
12526 - Judicial Review Council	124,509	124,509			124,509	124,509
12527 - Judicial Selection Commission	82,097	82,097			82,097	82,097
12528 - Office of the Child Advocate	630,059	630,059			630,059	630,059
12529 - Office of the Victim Advocate	387,708	387,708			387,708	387,708
12530 - Board of Firearms Permit Examiners	107,434	107,434			107,434	107,434
TOTAL - OFFICE OF GOVERNMENTAL ACCOUNTABILITY	1,718,653	1,718,653	-257,894	-257,894	1,460,759	1,460,759
OFFICE OF POLICY AND MANAGEMENT						
10010 - Personal Services	10,462,986	10,462,986			10,462,986	10,462,986
10020 - Other Expenses	1,100,084	1,100,084			1,100,084	1,100,084
12169 - Automated Budget System and Data Base Link	39,668	39,668			39,668	39,668
12251 - Justice Assistance Grants	910,489	910,489			910,489	910,489
12573 - Project Longevity	850,000	850,000			850,000	850,000
12T80 - Council of Governments	2,750,000	5,000,000			2,750,000	5,000,000
16017 - Tax Relief For Elderly Renters	27,185,377	28,166,177	-5,000,000	-5,000,000	22,185,377	23,166,177
17011 - Reimbursement Property Tax - Disability Exemption	374,065	374,065			374,065	374,065
17016 - Distressed Municipalities	5,423,986	5,423,986			5,423,986	5,423,986
17021 - Property Tax Relief Elderly Freeze Program	65,000	65,000			65,000	65,000
17024 - Property Tax Relief for Veterans	2,777,546	2,777,546			2,777,546	2,777,546
17T51 - Municipal Restructuring	46,000,000	46,000,000			46,000,000	46,000,000
TOTAL - OFFICE OF POLICY AND MANAGEMENT	97,939,201	101,170,001	-5,000,000	-5,000,000	92,939,201	96,170,001
DEPARTMENT OF VETERANS AFFAIRS						
10010 - Personal Services	19,914,195	17,914,195			19,914,195	17,914,195
10020 - Other Expenses	2,994,917	2,994,917			2,994,917	2,994,917
12574 - SSMF Administration	521,833	521,833			521,833	521,833
16045 - Burial Expenses	6,467	6,467			6,467	6,467
16049 - Headstones	250,000	250,000			250,000	250,000
TOTAL - DEPARTMENT OF VETERANS AFFAIRS	23,687,412	21,687,412			23,687,412	21,687,412
DEPARTMENT OF ADMINISTRATIVE SERVICES						
10010 - Personal Services	47,168,198	47,168,198			47,168,198	47,168,198
10020 - Other Expenses	28,473,249	28,734,457			28,473,249	28,734,457
12115 - Loss Control Risk Management	92,634	92,634			92,634	92,634
12123 - Employees' Review Board	17,611	17,611			17,611	17,611
12141 - Surety Bonds for State Officials and Employees	65,949	147,524			65,949	147,524
12176 - Refunds Of Collections	21,453	21,453			21,453	21,453
12179 - Rents and Moving	10,562,692	11,318,952			10,562,692	11,318,952
12218 - W. C. Administrator	5,000,000	5,000,000			5,000,000	5,000,000
12323 - Connecticut Education Network	952,907	0	-476,453		476,454	0

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12507 - State Insurance and Risk Mgmt Operations	10,719,619	10,917,391			10,719,619	10,917,391
12511 - IT Services	12,489,014	12,384,014			12,489,014	12,384,014
12T92 - Firefighters Fund	400,000	400,000	-400,000	-400,000	0	0
TOTAL - DEPARTMENT OF ADMINISTRATIVE SERVICES	115,963,326	116,202,234	-876,453	-400,000	115,086,873	115,802,234
ATTORNEY GENERAL						
10010 - Personal Services	30,723,304	30,923,304	-400,000	-600,000	30,323,304	30,323,304
10020 - Other Expenses	968,906	1,068,906		-100,000	968,906	968,906
TOTAL - ATTORNEY GENERAL	31,692,210	31,992,210	-400,000	-700,000	31,292,210	31,292,210
DIVISION OF CRIMINAL JUSTICE						
10010 - Personal Services	44,094,555	44,021,057			44,094,555	44,021,057
10020 - Other Expenses	2,276,404	2,273,280			2,276,404	2,273,280
12069 - Witness Protection	164,148	164,148			164,148	164,148
12097 - Training And Education	27,398	27,398			27,398	27,398
12110 - Expert Witnesses	135,413	135,413			135,413	135,413
12117 - Medicaid Fraud Control	1,041,425	1,041,425			1,041,425	1,041,425
12485 - Criminal Justice Commission	409	409			409	409
12537 - Cold Case Unit	228,213	228,213			228,213	228,213
12538 - Shooting Taskforce	1,034,499	1,034,499			1,034,499	1,034,499
TOTAL - DIVISION OF CRIMINAL JUSTICE	49,002,464	48,925,842			49,002,464	48,925,842
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION						
10010 - Personal Services	144,109,537	146,234,975			144,109,537	146,234,975
10020 - Other Expenses	26,623,919	26,611,310			26,623,919	26,611,310
12026 - Stress Reduction	25,354	25,354			25,354	25,354
12082 - Fleet Purchase	6,202,962	6,581,737			6,202,962	6,581,737
12235 - Workers' Compensation Claims	4,541,962	4,636,817			4,541,962	4,636,817
12535 - Criminal Justice Information System	2,392,840	2,739,398			2,392,840	2,739,398
16009 - Fire Training School - Willimantic	93,176	93,176	-73,176	-73,176	20,000	20,000
16010 - Maintenance of County Base Fire Radio Network	21,698	21,698			21,698	21,698
16011 - Maintenance of State-Wide Fire Radio Network	14,441	14,441			14,441	14,441
16013 - Police Association of Connecticut	172,353	172,353			172,353	172,353
16014 - Connecticut State Firefighter's Association	176,625	176,625			176,625	176,625
16025 - Fire Training School - Torrington	56,083	56,083	-36,083	-36,083	20,000	20,000
16034 - Fire Training School - New Haven	37,455	37,455	-17,455	-17,455	20,000	20,000
16044 - Fire Training School - Derby	28,082	28,082	-8,082	-8,082	20,000	20,000
16056 - Fire Training School - Wolcott	65,370	65,370	-45,370	-45,370	20,000	20,000
16065 - Fire Training School - Fairfield	46,706	46,706	-26,706	-26,706	20,000	20,000
16074 - Fire Training School - Hartford	70,000	70,000	-50,000	-50,000	20,000	20,000
16080 - Fire Training School - Middletown	65,370	65,370	-45,370	-45,370	20,000	20,000
16179 - Fire Training School - Stamford	27,875	27,875	-7,875	-7,875	20,000	20,000
TOTAL - DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	184,771,808	187,704,825	-310,117	-310,117	184,461,691	187,394,708
MILITARY DEPARTMENT						
10010 - Personal Services	2,711,254	2,711,254			2,711,254	2,711,254
10020 - Other Expenses	2,262,356	2,284,779			2,262,356	2,284,779
12144 - Honor Guard	515,210	515,210			515,210	515,210
12325 - Veteran's Service Bonuses	93,333	93,333			93,333	93,333
TOTAL - MILITARY DEPARTMENT	5,582,153	5,604,576			5,582,153	5,604,576
DEPARTMENT OF CONSUMER PROTECTION						
10010 - Personal Services	12,749,297	12,749,297			12,749,297	12,749,297
10020 - Other Expenses	1,193,685	1,193,685			1,193,685	1,193,685
TOTAL - DEPARTMENT OF CONSUMER PROTECTION	13,942,982	13,942,982			13,942,982	13,942,982
LABOR DEPARTMENT						
10010 - Personal Services	11,407,313	10,609,441			11,407,313	10,609,441

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10020 - Other Expenses	1,080,343	1,080,343			1,080,343	1,080,343
12079 - CETC Workforce	619,591	619,591			619,591	619,591
12098 - Workforce Investment Act	36,758,476	36,758,476			36,758,476	36,758,476
12108 - Job Funnels Projects	108,656	108,656	-108,656	-108,656	0	0
12205 - Connecticut's Youth Employment Program	1,000,000	4,000,000	-1,000,000	0	0	4,000,000
12212 - Jobs First Employment Services	13,869,606	13,869,606			13,869,606	13,869,606
12328 - Apprenticeship Program	465,342	465,342			465,342	465,342
12329 - Spanish-American Merchants Association	400,489	400,489			400,489	400,489
12357 - Connecticut Career Resource Network	153,113	153,113			153,113	153,113
12425 - STRIVE	108,655	108,655			108,655	108,655
12471 - Customized Services	185,608	185,608			185,608	185,608
12575 - Opportunities for Long Term Unemployed	1,753,994	1,753,994			1,753,994	1,753,994
12576 - Veterans' Opportunity Pilot	227,606	227,606			227,606	227,606
12582 - Second Chance Initiative	444,861	444,861			444,861	444,861
12583 - Cradle To Career	100,000	100,000	-100,000	-100,000	0	0
12586 - New Haven Jobs Funnel	344,241	344,241			344,241	344,241
12A32 - Healthcare Apprenticeship Initiative	500,000	1,000,000	-500,000	-1,000,000	0	0
12A33 - Manufacturing Pipeline Initiative	500,000	1,000,000	-500,000	-1,000,000	0	0
TOTAL - LABOR DEPARTMENT	70,027,894	73,230,022	-2,208,656	-2,208,656	67,819,238	71,021,366
COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES						
10010 - Personal Services	5,916,770	5,880,844	-274,187	-365,582	5,642,583	5,515,262
10020 - Other Expenses	302,061	302,061			302,061	302,061
12027 - Martin Luther King, Jr. Commission	5,977	5,977			5,977	5,977
TOTAL - COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES	6,224,808	6,188,882	-274,187	-365,582	5,950,621	5,823,300
DEPARTMENT OF AGRICULTURE						
10010 - Personal Services	3,610,221	3,610,221			3,610,221	3,610,221
10020 - Other Expenses	657,038	657,038	-70,000	-70,000	587,038	587,038
12421 - Senior Food Vouchers	350,442	350,442			350,442	350,442
16037 - Tuberculosis and Brucellosis Indemnity	97	97			97	97
16075 - WIC Coupon Program for Fresh Produce	167,938	167,938			167,938	167,938
TOTAL - DEPARTMENT OF AGRICULTURE	4,785,736	4,785,736	-70,000	-70,000	4,715,736	4,715,736
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION						
10010 - Personal Services	23,603,147	22,585,203			23,603,147	22,585,203
10020 - Other Expenses	1,961,658	1,080,657	-550,000	-550,000	1,411,658	530,657
12054 - Mosquito Control	224,243	221,097			224,243	221,097
12084 - State Superfund Site Maintenance	399,577	399,577			399,577	399,577
12146 - Laboratory Fees	129,015	129,015			129,015	129,015
12195 - Dam Maintenance	120,486	113,740			120,486	113,740
12487 - Emergency Spill Response	5,946,852	5,946,852			5,946,852	5,946,852
12488 - Solid Waste Management	4,148,861	4,148,861			4,148,861	4,148,861
12489 - Underground Storage Tank	855,844	855,844			855,844	855,844
12490 - Clean Air	3,925,897	3,925,897			3,925,897	3,925,897
12491 - Environmental Conservation	6,799,233	6,486,555			6,799,233	6,486,555
12501 - Environmental Quality	8,434,764	8,410,957			8,434,764	8,410,957
12558 - Greenways Account	2	2			2	2
16015 - Interstate Environmental Commission	44,937	44,937			44,937	44,937
16046 - New England Interstate Water Pollution Commission	26,554	26,554			26,554	26,554
16052 - Northeast Interstate Forest Fire Compact	3,082	3,082			3,082	3,082
16059 - Connecticut River Valley Flood Control Commission	30,295	30,295			30,295	30,295
16083 - Thames River Valley Flood Control Commission	45,151	45,151			45,151	45,151
TOTAL - DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	56,699,598	54,454,276	-550,000	-550,000	56,149,598	53,904,276
COUNCIL ON ENVIRONMENTAL QUALITY						
10010 - Personal Services	173,190	0			173,190	0

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10020 - Other Expenses	613	0			613	0
TOTAL - COUNCIL ON ENVIRONMENTAL QUALITY	173,803	0			173,803	0
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT						
10010 - Personal Services	7,145,317	7,145,317			7,145,317	7,145,317
10020 - Other Expenses	527,335	527,335			527,335	527,335
12296 - Statewide Marketing	5,435,000	0	-5,435,000	0	0	0
12437 - Office of Military Affairs	187,575	187,575			187,575	187,575
12467 - CCAT-CT Manufacturing Supply Chain	497,082	0	-150,000		347,082	0
12540 - Capital Region Development Authority	6,261,621	6,299,121	-112,500	-6,299,121	6,149,121	0
12A51 - Municipal Regional Development Authority	457,875	610,500	-457,875	-610,500	0	0
16189 - CONNSTEP	390,471	390,471			390,471	390,471
TOTAL - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	20,902,276	15,160,319	-6,155,375	-6,909,621	14,746,901	8,250,698
DEPARTMENT OF HOUSING						
10010 - Personal Services	1,853,013	1,853,013			1,853,013	1,853,013
10020 - Other Expenses	162,047	162,047			162,047	162,047
12032 - Elderly Rental Registry and Counselors	1,035,431	1,035,431			1,035,431	1,035,431
12504 - Homeless Youth	2,329,087	2,329,087			2,329,087	2,329,087
16029 - Subsidized Assisted Living Demonstration	2,084,241	2,084,241			2,084,241	2,084,241
16068 - Congregate Facilities Operation Costs	7,336,204	7,336,204			7,336,204	7,336,204
16084 - Elderly Congregate Rent Subsidy	1,982,065	1,982,065			1,982,065	1,982,065
16149 - Housing/Homeless Services	74,024,210	78,628,792			74,024,210	78,628,792
17038 - Housing/Homeless Services - Municipality	586,965	586,965			586,965	586,965
TOTAL - DEPARTMENT OF HOUSING	91,393,263	95,997,845			91,393,263	95,997,845
AGRICULTURAL EXPERIMENT STATION						
10010 - Personal Services	5,636,399	5,636,399			5,636,399	5,636,399
10020 - Other Expenses	910,560	910,560			910,560	910,560
12056 - Mosquito Control	502,312	502,312			502,312	502,312
12288 - Wildlife Disease Prevention	92,701	92,701			92,701	92,701
TOTAL - AGRICULTURAL EXPERIMENT STATION	7,141,972	7,141,972			7,141,972	7,141,972
DEPARTMENT OF PUBLIC HEALTH						
10010 - Personal Services	35,454,225	34,180,177			35,454,225	34,180,177
10020 - Other Expenses	7,549,552	7,658,041			7,549,552	7,658,041
12126 - Children's Health Initiatives	2,935,769	2,935,769			2,935,769	2,935,769
16060 - Community Health Services	1,689,268	1,900,431			1,689,268	1,900,431
16103 - Rape Crisis	539,966	539,966			539,966	539,966
17009 - Local and District Departments of Health	4,639,083	3,718,063			4,639,083	3,718,063
17019 - School Based Health Clinics	11,039,012	11,039,012			11,039,012	11,039,012
TOTAL - DEPARTMENT OF PUBLIC HEALTH	63,846,875	61,971,459			63,846,875	61,971,459
OFFICE OF HEALTH STRATEGY						
10010 - Personal Services	0	1,937,390			0	1,937,390
10020 - Other Expenses	0	38,042			0	38,042
TOTAL - OFFICE OF HEALTH STRATEGY	0	1,975,432			0	1,975,432
OFFICE OF THE CHIEF MEDICAL EXAMINER						
10010 - Personal Services	4,836,809	4,836,809			4,836,809	4,836,809
10020 - Other Expenses	1,525,536	1,525,536			1,525,536	1,525,536
10050 - Equipment	26,400	23,310			26,400	23,310
12033 - Medicolegal Investigations	22,150	22,150			22,150	22,150
TOTAL - OFFICE OF THE CHIEF MEDICAL EXAMINER	6,410,895	6,407,805			6,410,895	6,407,805
DEPARTMENT OF DEVELOPMENTAL SERVICES						
10010 - Personal Services	207,943,136	206,888,083			207,943,136	206,888,083
10020 - Other Expenses	16,665,111	16,590,769			16,665,111	16,590,769

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12035 - Housing Supports and Services	0	350,000			0	350,000
12072 - Family Support Grants	3,143,845	3,143,845			3,143,845	3,143,845
12185 - Clinical Services	2,372,737	2,365,359			2,372,737	2,365,359
12235 - Workers' Compensation Claims	13,823,176	13,823,176			13,823,176	13,823,176
12493 - Behavioral Services Program	21,026,656	21,026,656			21,026,656	21,026,656
12521 - Supplemental Payments for Medical Services	3,761,425	3,761,425			3,761,425	3,761,425
12T10 - ID Partnership Initiatives	1,400,000	1,900,000			1,400,000	1,900,000
16069 - Rent Subsidy Program	4,879,910	4,879,910			4,879,910	4,879,910
16108 - Employment Opportunities and Day Services	239,401,827	251,900,305			239,401,827	251,900,305
TOTAL - DEPARTMENT OF DEVELOPMENTAL SERVICES	514,417,823	526,629,528			514,417,823	526,629,528

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

10010 - Personal Services	185,075,887	185,075,887			185,075,887	185,075,887
10020 - Other Expenses	24,412,372	24,412,372			24,412,372	24,412,372
12035 - Housing Supports and Services	22,863,140	22,863,140			22,863,140	22,863,140
12157 - Managed Service System	56,505,032	56,505,032			56,505,032	56,505,032
12196 - Legal Services	700,144	700,144	-194,145	-194,145	505,999	505,999
12199 - Connecticut Mental Health Center	7,848,323	7,848,323			7,848,323	7,848,323
12207 - Professional Services	11,200,697	11,200,697			11,200,697	11,200,697
12220 - General Assistance Managed Care	41,449,129	42,160,121			41,449,129	42,160,121
12235 - Workers' Compensation Claims	11,405,512	11,405,512			11,405,512	11,405,512
12247 - Nursing Home Screening	636,352	636,352			636,352	636,352
12250 - Young Adult Services	76,859,968	76,859,968			76,859,968	76,859,968
12256 - TBI Community Services	8,310,959	8,310,959			8,310,959	8,310,959
12278 - Jail Diversion	95,000	190,000			95,000	190,000
12289 - Behavioral Health Medications	6,720,754	6,720,754			6,720,754	6,720,754
12298 - Medicaid Adult Rehabilitation Option	4,269,653	4,269,653			4,269,653	4,269,653
12330 - Discharge and Diversion Services	24,533,818	24,533,818			24,533,818	24,533,818
12444 - Home and Community Based Services	22,168,382	24,173,942			22,168,382	24,173,942
12541 - Nursing Home Contract	417,953	417,953			417,953	417,953
12564 - Pre-Trial Account	310,176	310,176	-310,176	-310,176	0	0
12A35 - Katie Blair House	15,000	15,000			15,000	15,000
12T02 - Forensic Services	10,235,895	10,140,895			10,235,895	10,140,895
16003 - Grants for Substance Abuse Services	17,788,229	17,788,229			17,788,229	17,788,229
16053 - Grants for Mental Health Services	65,582,198	65,582,198	-292,336	-292,336	65,289,862	65,289,862
16070 - Employment Opportunities	9,149,229	9,149,229			9,149,229	9,149,229
TOTAL - DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	608,553,802	611,270,354	-796,657	-796,657	607,757,145	610,473,697

PSYCHIATRIC SECURITY REVIEW BOARD

10010 - Personal Services	271,444	271,444			271,444	271,444
10020 - Other Expenses	26,387	26,387			26,387	26,387
TOTAL - PSYCHIATRIC SECURITY REVIEW BOARD	297,831	297,831			297,831	297,831

DEPARTMENT OF SOCIAL SERVICES

10010 - Personal Services	120,614,309	120,614,309			120,614,309	120,614,309
10020 - Other Expenses	142,915,867	146,457,503			142,915,867	146,457,503
12197 - Genetic Tests in Paternity Actions	81,906	81,906			81,906	81,906
12202 - State-Funded Supplemental Nutrition Assistance Pro	31,205	0			31,205	0
12239 - HUSKY B Program	5,060,000	5,320,000			5,060,000	5,320,000
16020 - Medicaid	2,578,890,000	2,624,615,000			2,578,890,000	2,624,615,000
16061 - Old Age Assistance	38,506,679	38,026,302			38,506,679	38,026,302
16071 - Aid To The Blind	577,715	584,005			577,715	584,005
16077 - Aid To The Disabled	60,874,851	59,707,546			60,874,851	59,707,546
16090 - Temporary Family Assistance	70,131,712	70,131,712			70,131,712	70,131,712
16096 - Emergency Assistance	1	1			1	1
16098 - Food Stamp Training Expenses	9,832	9,832			9,832	9,832

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16109 - DMHAS-Disproportionate Share	108,935,000	108,935,000			108,935,000	108,935,000
16114 - Connecticut Home Care Program	39,180,000	37,930,000	-3,100,000	-8,700,000	36,080,000	29,230,000
16118 - Human Resource Development-Hispanic Programs	697,307	697,307	-697,307	-697,307	0	0
16122 - Community Residential Services	560,129,013	574,364,720			560,129,013	574,364,720
16123 - Protective Services for the Elderly	0	785,204			0	785,204
16128 - Safety Net Services	1,840,882	1,840,882	-1,840,882	-1,840,882	0	0
16139 - Refunds Of Collections	94,699	94,699			94,699	94,699
16146 - Services for Persons With Disabilities	370,253	370,253			370,253	370,253
16148 - Nutrition Assistance	725,000	837,039			725,000	837,039
16157 - State Administered General Assistance	17,431,557	17,334,722			17,431,557	17,334,722
16159 - Connecticut Children's Medical Center	11,391,454	10,125,737			11,391,454	10,125,737
16160 - Community Services	688,676	688,676	-688,676	-688,676	0	0
16174 - Human Service Infrastructure Community Action Pro	2,994,488	3,209,509	4,107,310	4,107,310	7,101,798	7,316,819
16177 - Teen Pregnancy Prevention	1,271,286	1,271,286	-1,271,286	-1,271,286	0	0
16270 - Family Programs - TANF	316,835	316,835	-316,835	-316,835	0	0
16271 - Domestic Violence Shelters	5,149,758	5,198,406			5,149,758	5,198,406
16272 - Hospital Supplemental Payments	598,440,138	496,340,138			598,440,138	496,340,138
17029 - Human Resource Development-Hispanic Programs -	4,120	4,120	-4,120	-4,120	0	0
17032 - Teen Pregnancy Prevention - Municipality	100,287	100,287	-100,287	-100,287	0	0
TOTAL - DEPARTMENT OF SOCIAL SERVICES	4,367,454,830	4,325,992,936	-3,912,083	-9,512,083	4,363,542,747	4,316,480,853
STATE DEPARTMENT ON AGING						
10010 - Personal Services	2,072,125	2,072,125			2,072,125	2,072,125
10020 - Other Expenses	113,357	113,357			113,357	113,357
16260 - Programs for Senior Citizens	5,716,273	5,716,273			5,716,273	5,716,273
TOTAL - STATE DEPARTMENT ON AGING	7,901,755	7,901,755			7,901,755	7,901,755
DEPARTMENT OF REHABILITATION SERVICES						
10010 - Personal Services	4,843,781	4,843,781			4,843,781	4,843,781
10020 - Other Expenses	1,398,021	1,398,021			1,398,021	1,398,021
12060 - Educational Aid for Blind and Visually Handicapped C	3,769,835	3,769,835			3,769,835	3,769,835
12301 - Employment Opportunities – Blind & Disabled	766,131	766,131			766,131	766,131
16004 - Vocational Rehabilitation - Disabled	6,912,843	6,912,843			6,912,843	6,912,843
16040 - Supplementary Relief and Services	45,762	45,762			45,762	45,762
16078 - Special Training for the Deaf Blind	99,584	99,584			99,584	99,584
16086 - Connecticut Radio Information Service	27,474	27,474			27,474	27,474
16153 - Independent Living Centers	250,000	250,000			250,000	250,000
TOTAL - DEPARTMENT OF REHABILITATION SERVICES	18,113,431	18,113,431			18,113,431	18,113,431
DEPARTMENT OF EDUCATION						
10010 - Personal Services	16,264,240	16,264,240			16,264,240	16,264,240
10020 - Other Expenses	3,386,940	3,386,940			3,386,940	3,386,940
12171 - Development of Mastery Exams Grades 4, 6, and 8	10,443,016	10,443,016			10,443,016	10,443,016
12198 - Primary Mental Health	355,966	355,966			355,966	355,966
12211 - Leadership, Education, Athletics in Partnership (LEAP)	462,534	462,534			462,534	462,534
12216 - Adult Education Action	216,149	216,149			216,149	216,149
12261 - Connecticut Writing Project	30,000	30,000			30,000	30,000
12290 - Resource Equity Assessments	134,379	0			134,379	0
12318 - Neighborhood Youth Centers	650,172	650,172			650,172	650,172
12405 - Longitudinal Data Systems	1,212,945	1,212,945			1,212,945	1,212,945
12457 - Sheff Settlement	11,027,361	11,027,361			11,027,361	11,027,361
12506 - Parent Trust Fund Program	395,841	395,841	-395,841	-395,841	0	0
12519 - Regional Vocational-Technical School System	133,875,227	133,918,454			133,875,227	133,918,454
12547 - Commissioner's Network	10,909,398	10,909,398			10,909,398	10,909,398
12549 - New or Replicated Schools	480,000	540,000			480,000	540,000
12550 - Bridges to Success	40,000	40,000	-40,000	-40,000	0	0
12551 - K-3 Reading Assessment Pilot	2,461,580	2,461,940	-80,000	-80,000	2,381,580	2,381,940

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	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
12552 - Talent Development	3,000,000	3,000,000	1,500,000	1,500,000	4,500,000	4,500,000
12587 - School-Based Diversion Initiative	1,000,000	1,000,000			1,000,000	1,000,000
12T05 - Technical High Schools Other Expenses	23,861,660	23,861,660			23,861,660	23,861,660
16021 - American School For The Deaf	8,257,514	8,257,514			8,257,514	8,257,514
16062 - Regional Education Services	350,000	350,000			350,000	350,000
16110 - Family Resource Centers	5,802,710	5,802,710	-1,855,287	-1,855,287	3,947,423	3,947,423
16119 - Charter Schools	109,821,500	116,964,132			109,821,500	116,964,132
16201 - Youth Service Bureau Enhancement	648,859	648,859			648,859	648,859
16211 - Child Nutrition State Match	2,354,000	2,354,000			2,354,000	2,354,000
16212 - Health Foods Initiative	4,101,463	4,151,463			4,101,463	4,151,463
17017 - Vocational Agriculture	9,490,443	9,423,507			9,490,443	9,423,507
17030 - Adult Education	20,383,960	20,383,960			20,383,960	20,383,960
17034 - Health and Welfare Services Pupils Private Schools	3,526,579	3,526,579			3,526,579	3,526,579
17041 - Education Equalization Grants	1,903,622,352	1,953,645,285			1,903,622,352	1,953,645,285
17042 - Bilingual Education	2,848,320	2,848,320			2,848,320	2,848,320
17043 - Priority School Districts	38,103,454	38,103,454			38,103,454	38,103,454
17044 - Young Parents Program	106,159	106,159	-106,159	-106,159	0	0
17045 - Interdistrict Cooperation	3,050,000	3,050,000	-650,000	-650,000	2,400,000	2,400,000
17046 - School Breakfast Program	2,158,900	2,158,900			2,158,900	2,158,900
17047 - Excess Cost - Student Based	142,542,860	142,119,782	-2,542,860	-2,119,782	140,000,000	140,000,000
17052 - Youth Service Bureaus	2,598,486	2,598,486			2,598,486	2,598,486
17053 - Open Choice Program	38,090,639	40,090,639			38,090,639	40,090,639
17057 - Magnet Schools	328,058,158	326,508,158	-15,000,000	-15,000,000	313,058,158	311,508,158
17084 - After School Program	3,577,021	3,577,021	142,244	142,244	3,719,265	3,719,265
TOTAL - DEPARTMENT OF EDUCATION	2,849,700,785	2,906,845,544	-19,027,903	-18,604,825	2,830,672,882	2,888,240,719
OFFICE OF EARLY CHILDHOOD						
10010 - Personal Services	7,791,962	7,791,962			7,791,962	7,791,962
10020 - Other Expenses	411,727	411,727			411,727	411,727
12192 - Birth to Three	31,946,804	31,946,804			31,946,804	31,946,804
12569 - Evenstart	350,000	350,000	-350,000	-350,000	0	0
12584 - 2Gen - TANF	750,000	750,000	-500,000	-500,000	250,000	250,000
12T06 - Nurturing Families Network	10,230,303	10,230,303			10,230,303	10,230,303
16101 - Head Start Services	5,186,978	5,186,978			5,186,978	5,186,978
16147 - Care4Kids TANF/CCDF	124,981,059	109,530,084			124,981,059	109,530,084
16158 - Child Care Quality Enhancements	6,855,033	6,855,033			6,855,033	6,855,033
16265 - Early Head Start-Child Care Partnership	1,130,750	1,130,750			1,130,750	1,130,750
16274 - Early Care and Education	104,086,354	101,507,832			104,086,354	101,507,832
16A04 - Smart Start	0	3,325,000			0	3,325,000
TOTAL - OFFICE OF EARLY CHILDHOOD	293,720,970	279,016,473	-850,000	-850,000	292,870,970	278,166,473
STATE LIBRARY						
10010 - Personal Services	5,019,931	5,019,931			5,019,931	5,019,931
10020 - Other Expenses	426,673	426,673			426,673	426,673
12061 - State-Wide Digital Library	1,750,193	1,750,193			1,750,193	1,750,193
12104 - Interlibrary Loan Delivery Service	276,232	276,232			276,232	276,232
12172 - Legal/Legislative Library Materials	638,378	638,378			638,378	638,378
16022 - Support Cooperating Library Service Units	184,300	184,300			184,300	184,300
17003 - Grants To Public Libraries	157,537	162,854	-157,537	-162,854	0	0
17010 - Connecticard Payments	781,820	781,820			781,820	781,820
TOTAL - STATE LIBRARY	9,235,064	9,240,381	-157,537	-162,854	9,077,527	9,077,527
OFFICE OF HIGHER EDUCATION						
10010 - Personal Services	1,428,180	1,428,180			1,428,180	1,428,180
10020 - Other Expenses	69,964	69,964			69,964	69,964
12188 - Minority Advancement Program	1,789,690	1,789,690			1,789,690	1,789,690
12200 - National Service Act	260,896	260,896			260,896	260,896

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	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
12214 - Minority Teacher Incentive Program	355,704	355,704			355,704	355,704
16261 - Governor's Scholarship	35,345,804	33,388,637	-221,978	-464,811	35,123,826	32,923,826
TOTAL - OFFICE OF HIGHER EDUCATION	39,250,238	37,293,071	-221,978	-464,811	39,028,260	36,828,260
UNIVERSITY OF CONNECTICUT						
12139 - Operating Expenses	189,911,584	187,983,185			189,911,584	187,983,185
12235 - Workers' Compensation Claims	2,299,505	2,271,228			2,299,505	2,271,228
12588 - Next Generation Connecticut	17,530,936	17,353,856			17,530,936	17,353,856
TOTAL - UNIVERSITY OF CONNECTICUT	209,742,025	207,608,269			209,742,025	207,608,269
UNIVERSITY OF CONNECTICUT HEALTH CENTER						
12139 - Operating Expenses	106,746,887	106,746,848			106,746,887	106,746,848
12159 - AHEC	374,566	374,566	-374,566	-374,566	0	0
12235 - Workers' Compensation Claims	4,320,855	4,324,771			4,320,855	4,324,771
12589 - Bioscience	10,984,843	11,567,183			10,984,843	11,567,183
TOTAL - UNIVERSITY OF CONNECTICUT HEALTH CENTER	122,427,151	123,013,368	-374,566	-374,566	122,052,585	122,638,802
TEACHERS' RETIREMENT BOARD						
10010 - Personal Services	1,606,365	1,606,365			1,606,365	1,606,365
10020 - Other Expenses	468,134	468,134			468,134	468,134
16006 - Retirement Contributions	1,290,429,000	1,332,368,000			1,290,429,000	1,332,368,000
16023 - Retirees Health Service Cost	20,354,500	29,075,250	-5,800,000	-14,500,000	14,554,500	14,575,250
16032 - Municipal Retiree Health Insurance Costs	4,644,673	4,644,673			4,644,673	4,644,673
TOTAL - TEACHERS' RETIREMENT BOARD	1,317,502,672	1,368,162,422	-5,800,000	-14,500,000	1,311,702,672	1,353,662,422
CONNECTICUT STATE COLLEGES AND UNIVERSITIES						
12235 - Workers' Compensation Claims	3,322,501	3,322,501			3,322,501	3,322,501
12531 - Charter Oak State College	2,263,617	2,263,617			2,263,617	2,263,617
12532 - Community Tech College System	150,743,937	138,243,937			150,743,937	138,243,937
12533 - Connecticut State University	140,767,908	143,565,435			140,767,908	143,565,435
12534 - Board of Regents	366,875	366,875			366,875	366,875
12591 - Developmental Services	9,168,168	9,168,168			9,168,168	9,168,168
12592 - Outcomes-Based Funding Incentive	1,236,481	1,236,481			1,236,481	1,236,481
12A27 - O'Neill Chair	165,000	165,000			165,000	165,000
12A28 - Institute for Municipal and Regional Policy	994,650	994,650	-994,650	-994,650	0	0
TOTAL - CONNECTICUT STATE COLLEGES AND UNIVERSITIES	309,029,137	299,326,664	-994,650	-994,650	308,034,487	298,332,014
DEPARTMENT OF CORRECTION						
10010 - Personal Services	383,924,663	382,622,893			383,924,663	382,622,893
10020 - Other Expenses	66,973,023	66,727,581			66,973,023	66,727,581
12235 - Workers' Compensation Claims	26,871,594	26,871,594			26,871,594	26,871,594
12242 - Inmate Medical Services	80,426,658	72,383,992			80,426,658	72,383,992
12302 - Board of Pardons and Paroles	6,859,561	6,859,561			6,859,561	6,859,561
12327 - STRIDE	108,656	108,656			108,656	108,656
12581 - Program Evaluation	75,000	75,000			75,000	75,000
16007 - Aid to Paroled and Discharged Inmates	3,000	3,000			3,000	3,000
16042 - Legal Services To Prisoners	797,000	797,000			797,000	797,000
16073 - Volunteer Services	129,460	129,460			129,460	129,460
16173 - Community Support Services	33,909,614	33,909,614	-150,000	-150,000	33,759,614	33,759,614
TOTAL - DEPARTMENT OF CORRECTION	600,078,229	590,488,351	-150,000	-150,000	599,928,229	590,338,351
DEPARTMENT OF CHILDREN AND FAMILIES						
10010 - Personal Services	273,254,796	273,254,796			273,254,796	273,254,796
10020 - Other Expenses	30,576,026	30,576,026			30,576,026	30,576,026
12235 - Workers' Compensation Claims	12,578,720	12,578,720			12,578,720	12,578,720
12304 - Family Support Services	937,080	937,080			937,080	937,080
12515 - Differential Response System	8,346,386	8,346,386			8,346,386	8,346,386
12570 - Regional Behavioral Health Consultation	1,826,968	1,826,968			1,826,968	1,826,968

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	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
16008 - Health Assessment and Consultation	1,402,046	1,402,046			1,402,046	1,402,046
16024 - Grants for Psychiatric Clinics for Children	15,933,208	15,933,208			15,933,208	15,933,208
16033 - Day Treatment Centers for Children	7,208,293	7,208,293			7,208,293	7,208,293
16043 - Juvenile Justice Outreach Services	11,018,532	11,249,782			11,018,532	11,249,782
16064 - Child Abuse and Neglect Intervention	13,575,122	13,575,122			13,575,122	13,575,122
16092 - Community Based Prevention Programs	7,856,202	7,856,202			7,856,202	7,856,202
16097 - Family Violence Outreach and Counseling	3,458,610	3,458,610			3,458,610	3,458,610
16102 - Supportive Housing	20,099,070	20,099,070			20,099,070	20,099,070
16107 - No Nexus Special Education	2,151,861	2,151,861			2,151,861	2,151,861
16111 - Family Preservation Services	6,049,574	6,049,574			6,049,574	6,049,574
16116 - Substance Abuse Treatment	9,816,296	9,816,296			9,816,296	9,816,296
16120 - Child Welfare Support Services	1,918,775	1,918,775			1,918,775	1,918,775
16132 - Board and Care for Children - Adoption	97,105,408	98,735,921			97,105,408	98,735,921
16135 - Board and Care for Children - Foster	134,738,432	139,275,326			134,738,432	139,275,326
16138 - Board and Care for Children - Short-term and Reside	96,101,210	96,903,613			96,101,210	96,903,613
16140 - Individualized Family Supports	6,523,616	6,552,680			6,523,616	6,552,680
16141 - Community Kidcare	41,041,905	41,041,905			41,041,905	41,041,905
16144 - Covenant to Care	155,600	155,600			155,600	155,600
TOTAL - DEPARTMENT OF CHILDREN AND FAMILIES	803,673,736	810,903,860			803,673,736	810,903,860
JUDICIAL DEPARTMENT						
10010 - Personal Services	326,270,877	325,432,553			326,270,877	325,432,553
10020 - Other Expenses	62,739,175	62,644,441			62,739,175	62,644,441
12025 - Forensic Sex Evidence Exams	1,348,010	1,348,010			1,348,010	1,348,010
12043 - Alternative Incarceration Program	49,538,792	49,538,792			49,538,792	49,538,792
12064 - Justice Education Center, Inc.	466,217	466,217			466,217	466,217
12105 - Juvenile Alternative Incarceration	20,683,458	20,683,458			20,683,458	20,683,458
12135 - Probate Court	4,450,000	4,450,000	-2,450,000	-2,450,000	2,000,000	2,000,000
12235 - Workers' Compensation Claims	6,042,106	6,042,106			6,042,106	6,042,106
12375 - Youthful Offender Services	10,445,555	10,445,555			10,445,555	10,445,555
12376 - Victim Security Account	8,792	8,792			8,792	8,792
12502 - Children of Incarcerated Parents	544,503	544,503			544,503	544,503
12516 - Legal Aid	1,552,382	1,552,382			1,552,382	1,552,382
12555 - Youth Violence Initiative	1,925,318	1,925,318			1,925,318	1,925,318
12559 - Youth Services Prevention	3,187,174	3,187,174	-479,000	-479,000	2,708,174	2,708,174
12572 - Children's Law Center	102,717	102,717			102,717	102,717
12579 - Juvenile Planning	333,792	333,792	-100,000	-100,000	233,792	233,792
TOTAL - JUDICIAL DEPARTMENT	489,638,868	488,705,810	-3,029,000	-3,029,000	486,609,868	485,676,810
PUBLIC DEFENDER SERVICES COMMISSION						
10010 - Personal Services	40,130,053	40,042,553			40,130,053	40,042,553
10020 - Other Expenses	1,176,487	1,173,363			1,176,487	1,173,363
12076 - Assigned Counsel - Criminal	22,442,284	22,442,284			22,442,284	22,442,284
12090 - Expert Witnesses	3,234,137	3,234,137			3,234,137	3,234,137
12106 - Training And Education	119,748	119,748			119,748	119,748
TOTAL - PUBLIC DEFENDER SERVICES COMMISSION	67,102,709	67,012,085			67,102,709	67,012,085
DEBT SERVICE - STATE TREASURER						
12285 - Debt Service	1,959,317,562	1,896,725,902			1,959,317,562	1,896,725,902
12286 - UConn 2000 - Debt Service	189,526,253	210,955,639			189,526,253	210,955,639
12287 - CHEFA Day Care Security	5,500,000	5,500,000			5,500,000	5,500,000
12500 - Pension Obligation Bonds - TRB	140,219,021	118,400,521			140,219,021	118,400,521
TOTAL - DEBT SERVICE - STATE TREASURER	2,294,562,836	2,231,582,062			2,294,562,836	2,231,582,062
STATE COMPTROLLER - MISCELLANEOUS						
19001 - Nonfunctional - Change to Accruals	546,139	2,985,705			546,139	2,985,705
TOTAL - STATE COMPTROLLER - MISCELLANEOUS	546,139	2,985,705			546,139	2,985,705

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	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
STATE COMPTROLLER - FRINGE BENEFITS						
12005 - Unemployment Compensation	6,583,568	6,337,636			6,583,568	6,337,636
12006 - State Employees Retirement Contributions	1,200,988,149	1,324,658,878			1,200,988,149	1,324,658,878
12007 - Higher Education Alternative Retirement System	1,000	1,000			1,000	1,000
12008 - Pensions and Retirements - Other Statutory	1,606,796	1,657,248			1,606,796	1,657,248
12009 - Judges and Compensation Commissioners Retirement	25,457,910	27,427,480			25,457,910	27,427,480
12010 - Insurance - Group Life	7,991,900	8,235,900			7,991,900	8,235,900
12011 - Employers Social Security Tax	205,062,802	205,554,484			205,062,802	205,554,484
12012 - State Employees Health Service Cost	691,562,639	718,611,779			691,562,639	718,611,779
12013 - Retired State Employees Health Service Cost	762,849,000	832,549,000			762,849,000	832,549,000
12016 - Tuition Reimbursement - Training and Travel	115,000	0			115,000	0
12T01 - Other Post Employment Benefits	91,200,000	91,200,000			91,200,000	91,200,000
TOTAL - STATE COMPTROLLER - FRINGE BENEFITS	2,993,418,764	3,216,233,405			2,993,418,764	3,216,233,405
RESERVE FOR SALARY ADJUSTMENTS						
12015 - Reserve For Salary Adjustments	317,050,763	484,497,698			317,050,763	484,497,698
TOTAL - RESERVE FOR SALARY ADJUSTMENTS	317,050,763	484,497,698			317,050,763	484,497,698
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES						
12235 - Workers' Compensation Claims	7,605,530	7,605,530			7,605,530	7,605,530
TOTAL - WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	7,605,530	7,605,530			7,605,530	7,605,530
STATEWIDE - LAPSES						
19501 - Unallocated Lapse	-42,250,000	-35,000,000			-42,250,000	-35,000,000
19502 - Unallocated Lapse - Legislative	-1,000,000	-1,000,000			-1,000,000	-1,000,000
19503 - Unallocated Lapse - Judicial	-3,000,000	-8,000,000			-3,000,000	-8,000,000
19530 - Targeted Savings	-79,500,000	-95,000,000			-79,500,000	-95,000,000
99393 - Reflect Delay	-12,250,000	0			-12,250,000	0
99T01 - Achieve Labor Concessions	-700,000,000	-867,600,000			-700,000,000	-867,600,000
TOTAL - STATEWIDE - LAPSES	-838,000,000	-1,006,600,000			-838,000,000	-1,006,600,000
TOTAL - GENERAL FUND	18,439,349,412	18,654,266,834	-56,441,245	-71,235,505	18,382,908,167	18,583,031,329

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	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
SPECIAL TRANSPORTATION FUND						
DEPARTMENT OF ADMINISTRATIVE SERVICES						
12507 - State Insurance and Risk Mgmt Operations	8,353,680	8,508,924			8,353,680	8,508,924
TOTAL - DEPARTMENT OF ADMINISTRATIVE SERVICES	8,353,680	8,508,924			8,353,680	8,508,924
DEPARTMENT OF MOTOR VEHICLES						
10010 - Personal Services	50,013,781	49,296,260			50,013,781	49,296,260
10020 - Other Expenses	15,897,378	15,397,378			15,897,378	15,397,378
10050 - Equipment	468,756	468,756			468,756	468,756
12091 - Commercial Vehicle Information Systems and Netwo	214,676	214,676			214,676	214,676
TOTAL - DEPARTMENT OF MOTOR VEHICLES	66,594,591	65,377,070			66,594,591	65,377,070
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION						
10010 - Personal Services	2,060,488	2,060,488			2,060,488	2,060,488
10020 - Other Expenses	701,974	701,974			701,974	701,974
TOTAL - DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	2,762,462	2,762,462			2,762,462	2,762,462
DEPARTMENT OF TRANSPORTATION						
10010 - Personal Services	176,663,979	177,368,640			176,663,979	177,368,640
10020 - Other Expenses	54,027,023	53,114,223			54,027,023	53,114,223
10050 - Equipment	1,341,329	1,341,329			1,341,329	1,341,329
10070 - Minor Capital Projects	449,639	449,639			449,639	449,639
12017 - Highway Planning And Research	3,060,131	3,060,131			3,060,131	3,060,131
12168 - Rail Operations	173,370,701	198,225,900			173,370,701	198,225,900
12175 - Bus Operations	157,852,699	169,921,676			157,852,699	169,921,676
12378 - ADA Para-transit Program	38,039,446	38,039,446			38,039,446	38,039,446
12379 - Non-ADA Dial-A-Ride Program	576,361	576,361			576,361	576,361
12518 - Pay-As-You-Go Transportation Projects	13,629,769	13,629,769			13,629,769	13,629,769
12590 - Port Authority	400,000	400,000			400,000	400,000
16T02 - Transportation to Work	2,370,629	2,370,629			2,370,629	2,370,629
TOTAL - DEPARTMENT OF TRANSPORTATION	621,781,706	658,497,743			621,781,706	658,497,743
DEBT SERVICE - STATE TREASURER						
12285 - Debt Service	614,679,938	680,223,716			614,679,938	680,223,716
TOTAL - DEBT SERVICE - STATE TREASURER	614,679,938	680,223,716			614,679,938	680,223,716
STATE COMPTROLLER - MISCELLANEOUS						
19001 - Nonfunctional - Change to Accruals	675,402	213,133			675,402	213,133
TOTAL - STATE COMPTROLLER - MISCELLANEOUS	675,402	213,133			675,402	213,133
STATE COMPTROLLER - FRINGE BENEFITS						
12005 - Unemployment Compensation	203,548	203,548			203,548	203,548
12006 - State Employees Retirement Contributions	132,842,942	144,980,942			132,842,942	144,980,942
12010 - Insurance - Group Life	273,357	277,357			273,357	277,357
12011 - Employers Social Security Tax	15,766,487	15,734,732			15,766,487	15,734,732
12012 - State Employees Health Service Cost	46,447,551	50,389,653			46,447,551	50,389,653
12T01 - Other Post Employment Benefits	6,000,000	6,000,000			6,000,000	6,000,000
TOTAL - STATE COMPTROLLER - FRINGE BENEFITS	201,533,885	217,586,232			201,533,885	217,586,232
RESERVE FOR SALARY ADJUSTMENTS						
12015 - Reserve For Salary Adjustments	2,301,186	2,301,186			2,301,186	2,301,186
TOTAL - RESERVE FOR SALARY ADJUSTMENTS	2,301,186	2,301,186			2,301,186	2,301,186
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES						
12235 - Workers' Compensation Claims	6,723,297	6,723,297			6,723,297	6,723,297
TOTAL - WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	6,723,297	6,723,297			6,723,297	6,723,297

Proposed Revisions to HB 7501 Sen. A (LCO 10069) Appropriations

	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
STATEWIDE - LAPSES						
19501 - Unallocated Lapse	-12,000,000	-12,000,000			-12,000,000	-12,000,000
TOTAL - STATEWIDE - LAPSES	-12,000,000	-12,000,000			-12,000,000	-12,000,000
TOTAL - SPECIAL TRANSPORTATION FUND	1,513,406,147	1,630,193,763			1,513,406,147	1,630,193,763

Proposed Revisions to HB 7501 Sen. A (LCO 10069) Appropriations

	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
MUNICIPAL REVENUE SHARING FUND						
OFFICE OF POLICY AND MANAGEMENT						
17102 - Municipal Revenue Sharing	40,631,341	40,631,341			40,631,341	40,631,341
17T50 - Municipal Assistance Grant	371,555,162	323,761,779	0	26,904,616	371,555,162	350,666,395
TOTAL - OFFICE OF POLICY AND MANAGEMENT	412,186,503	364,393,120	0	26,904,616	412,186,503	391,297,736
DEPARTMENT OF DEVELOPMENTAL SERVICES						
16108 - Employment Opportunities and Day Services	3,500,000	3,000,000			3,500,000	3,000,000
TOTAL - DEPARTMENT OF DEVELOPMENTAL SERVICES	3,500,000	3,000,000			3,500,000	3,000,000
STATEWIDE - LAPSES						
19510 - Municipal Opportunities and Regional Efficiencies Pr	0	0	-26,904,616	-26,904,616	-26,904,616	-26,904,616
TOTAL - STATEWIDE - LAPSES	0	0	-26,904,616	-26,904,616	-26,904,616	-26,904,616
TOTAL - MUNICIPAL REVENUE SHARING FUND	415,686,503	367,393,120	-26,904,616	0	388,781,887	367,393,120

Proposed Revisions to HB 7501 Sen. A (LCO 10069) Appropriations

	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
BANKING FUND						
DEPARTMENT OF BANKING						
10010 - Personal Services	10,998,922	10,984,235			10,998,922	10,984,235
10020 - Other Expenses	1,478,390	1,478,390			1,478,390	1,478,390
10050 - Equipment	44,900	44,900			44,900	44,900
12244 - Fringe Benefits	8,799,137	8,787,388			8,799,137	8,787,388
12262 - Indirect Overhead	291,192	291,192			291,192	291,192
TOTAL - DEPARTMENT OF BANKING	21,612,541	21,586,105			21,612,541	21,586,105
LABOR DEPARTMENT						
12232 - Opportunity Industrial Centers	475,000	475,000			475,000	475,000
12471 - Customized Services	950,000	950,000			950,000	950,000
TOTAL - LABOR DEPARTMENT	1,425,000	1,425,000			1,425,000	1,425,000
DEPARTMENT OF HOUSING						
12432 - Fair Housing	670,000	670,000			670,000	670,000
TOTAL - DEPARTMENT OF HOUSING	670,000	670,000			670,000	670,000
JUDICIAL DEPARTMENT						
12472 - Foreclosure Mediation Program	3,610,565	3,610,565			3,610,565	3,610,565
TOTAL - JUDICIAL DEPARTMENT	3,610,565	3,610,565			3,610,565	3,610,565
STATE COMPTROLLER - MISCELLANEOUS						
19001 - Nonfunctional - Change to Accruals	95,178	95,178			95,178	95,178
TOTAL - STATE COMPTROLLER - MISCELLANEOUS	95,178	95,178			95,178	95,178
TOTAL - BANKING FUND	27,413,284	27,386,848			27,413,284	27,386,848

Proposed Revisions to HB 7501 Sen. A (LCO 10069) Appropriations

	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
INSURANCE FUND						
OFFICE OF POLICY AND MANAGEMENT						
10010 - Personal Services	313,882	313,882			313,882	313,882
10020 - Other Expenses	6,012	6,012			6,012	6,012
12244 - Fringe Benefits	200,882	200,882			200,882	200,882
TOTAL - OFFICE OF POLICY AND MANAGEMENT	520,776	520,776			520,776	520,776
INSURANCE DEPARTMENT						
10010 - Personal Services	13,942,472	13,796,046			13,942,472	13,796,046
10020 - Other Expenses	1,727,807	1,727,807			1,727,807	1,727,807
10050 - Equipment	52,500	52,500			52,500	52,500
12244 - Fringe Benefits	11,055,498	10,938,946			11,055,498	10,938,946
12262 - Indirect Overhead	466,740	466,740			466,740	466,740
TOTAL - INSURANCE DEPARTMENT	27,245,017	26,982,039			27,245,017	26,982,039
OFFICE OF THE HEALTHCARE ADVOCATE						
10010 - Personal Services	2,097,714	1,683,355			2,097,714	1,683,355
10020 - Other Expenses	2,691,767	305,000			2,691,767	305,000
10050 - Equipment	15,000	15,000			15,000	15,000
12244 - Fringe Benefits	1,644,481	1,329,851			1,644,481	1,329,851
12262 - Indirect Overhead	106,630	106,630			106,630	106,630
TOTAL - OFFICE OF THE HEALTHCARE ADVOCATE	6,555,592	3,439,836			6,555,592	3,439,836
DEPARTMENT OF HOUSING						
12A26 - Crumbling Foundations	110,844	110,844			110,844	110,844
TOTAL - DEPARTMENT OF HOUSING	110,844	110,844			110,844	110,844
DEPARTMENT OF PUBLIC HEALTH						
12100 - Needle and Syringe Exchange Program	459,416	459,416			459,416	459,416
12236 - AIDS Services	4,975,686	4,975,686			4,975,686	4,975,686
12255 - Breast and Cervical Cancer Detection and Treatment	2,150,565	2,150,565			2,150,565	2,150,565
12563 - Immunization Services	43,216,992	48,018,326			43,216,992	48,018,326
16112 - X-Ray Screening and Tuberculosis Care	965,148	965,148			965,148	965,148
17013 - Venereal Disease Control	197,171	197,171			197,171	197,171
TOTAL - DEPARTMENT OF PUBLIC HEALTH	51,964,978	56,766,312			51,964,978	56,766,312
OFFICE OF HEALTH STRATEGY						
10010 - Personal Services	0	560,785			0	560,785
10020 - Other Expenses	0	2,386,767			0	2,386,767
12244 - Fringe Benefits	0	430,912			0	430,912
TOTAL - OFFICE OF HEALTH STRATEGY	0	3,378,464			0	3,378,464
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES						
12157 - Managed Service System	408,924	408,924			408,924	408,924
TOTAL - DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	408,924	408,924			408,924	408,924
STATE DEPARTMENT ON AGING						
12565 - Fall Prevention	376,023	376,023			376,023	376,023
TOTAL - STATE DEPARTMENT ON AGING	376,023	376,023			376,023	376,023
STATE COMPTROLLER - MISCELLANEOUS						
19001 - Nonfunctional - Change to Accruals	116,945	116,945			116,945	116,945
TOTAL - STATE COMPTROLLER - MISCELLANEOUS	116,945	116,945			116,945	116,945
TOTAL - INSURANCE FUND	87,299,099	92,100,163			87,299,099	92,100,163

Proposed Revisions to HB 7501 Sen. A (LCO 10069) Appropriations

	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FU						
OFFICE OF CONSUMER COUNSEL						
10010 - Personal Services	1,288,453	1,288,453			1,288,453	1,288,453
10020 - Other Expenses	332,907	332,907			332,907	332,907
10050 - Equipment	2,200	2,200			2,200	2,200
12244 - Fringe Benefits	1,056,988	1,056,988			1,056,988	1,056,988
12262 - Indirect Overhead	100	100			100	100
TOTAL - OFFICE OF CONSUMER COUNSEL	2,680,648	2,680,648			2,680,648	2,680,648
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION						
10010 - Personal Services	11,834,823	11,834,823			11,834,823	11,834,823
10020 - Other Expenses	1,479,367	1,479,367			1,479,367	1,479,367
10050 - Equipment	19,500	19,500			19,500	19,500
12244 - Fringe Benefits	9,467,858	9,467,858			9,467,858	9,467,858
12262 - Indirect Overhead	100	100			100	100
TOTAL - DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	22,801,648	22,801,648			22,801,648	22,801,648
STATE COMPTROLLER - MISCELLANEOUS						
19001 - Nonfunctional - Change to Accruals	89,658	89,658			89,658	89,658
TOTAL - STATE COMPTROLLER - MISCELLANEOUS	89,658	89,658			89,658	89,658
TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	25,571,954	25,571,954			25,571,954	25,571,954

Proposed Revisions to HB 7501 Sen. A (LCO 10069) Appropriations

	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
WORKERS' COMPENSATION FUND						
DIVISION OF CRIMINAL JUSTICE						
10010 - Personal Services	369,969	369,969			369,969	369,969
10020 - Other Expenses	10,428	10,428			10,428	10,428
12244 - Fringe Benefits	306,273	306,273			306,273	306,273
TOTAL - DIVISION OF CRIMINAL JUSTICE	686,670	686,670			686,670	686,670
LABOR DEPARTMENT						
12045 - Occupational Health Clinics	687,148	687,148			687,148	687,148
TOTAL - LABOR DEPARTMENT	687,148	687,148			687,148	687,148
WORKERS' COMPENSATION COMMISSION						
10010 - Personal Services	10,268,099	10,240,361			10,268,099	10,240,361
10020 - Other Expenses	2,321,765	2,659,765			2,321,765	2,659,765
10050 - Equipment	1	1			1	1
12244 - Fringe Benefits	8,214,479	8,192,289			8,214,479	8,192,289
12262 - Indirect Overhead	291,637	291,637			291,637	291,637
TOTAL - WORKERS' COMPENSATION COMMISSION	21,095,981	21,384,053			21,095,981	21,384,053
DEPARTMENT OF REHABILITATION SERVICES						
10010 - Personal Services	514,113	514,113			514,113	514,113
10020 - Other Expenses	53,822	53,822			53,822	53,822
12066 - Rehabilitative Services	1,111,913	1,111,913			1,111,913	1,111,913
12244 - Fringe Benefits	430,485	430,485			430,485	430,485
TOTAL - DEPARTMENT OF REHABILITATION SERVICES	2,110,333	2,110,333			2,110,333	2,110,333
STATE COMPTROLLER - MISCELLANEOUS						
19001 - Nonfunctional - Change to Accruals	72,298	72,298			72,298	72,298
TOTAL - STATE COMPTROLLER - MISCELLANEOUS	72,298	72,298			72,298	72,298
TOTAL - WORKERS' COMPENSATION FUND	24,652,430	24,940,502			24,652,430	24,940,502

Proposed Revisions to HB 7501 Sen. A (LCO 10069) Appropriations

	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
MASHANTUCKET PEQUOT AND MOHEGAN FUND						
OFFICE OF POLICY AND MANAGEMENT						
17005 - Grants To Towns	1,000,000	1,000,000	-1,000,000	-1,000,000	0	0
TOTAL - OFFICE OF POLICY AND MANAGEMENT	1,000,000	1,000,000	-1,000,000	-1,000,000	0	0
TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	1,000,000	1,000,000	-1,000,000	-1,000,000	0	0

Proposed Revisions to HB 7501 Sen. A (LCO 10069) Appropriations

	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
REGIONAL MARKET OPERATION FUND						
DEPARTMENT OF AGRICULTURE						
10010 - Personal Services	430,138	430,138			430,138	430,138
10020 - Other Expenses	273,007	273,007			273,007	273,007
12244 - Fringe Benefits	361,316	361,316			361,316	361,316
TOTAL - DEPARTMENT OF AGRICULTURE	1,064,461	1,064,461			1,064,461	1,064,461
STATE COMPTROLLER - MISCELLANEOUS						
19001 - Nonfunctional - Change to Accruals	2,845	2,845			2,845	2,845
TOTAL - STATE COMPTROLLER - MISCELLANEOUS	2,845	2,845			2,845	2,845
TOTAL - REGIONAL MARKET OPERATION FUND	1,067,306	1,067,306			1,067,306	1,067,306

Proposed Revisions to HB 7501 Sen. A (LCO 10069) Appropriations

	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
CRIMINAL INJURIES COMPENSATION FUND						
JUDICIAL DEPARTMENT						
12047 - Criminal Injuries Compensation	2,934,088	2,934,088			2,934,088	2,934,088
TOTAL - JUDICIAL DEPARTMENT	2,934,088	2,934,088			2,934,088	2,934,088
TOTAL - CRIMINAL INJURIES COMPENSATION FUND	2,934,088	2,934,088			2,934,088	2,934,088

Proposed Revisions to HB 7501 Sen. A (LCO 10069) Appropriations

	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
PASSPORT TO PARKS FUND						
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION						
10010 - Personal Services	2,050,962	4,101,924			2,050,962	4,101,924
10020 - Other Expenses	2,057,439	4,114,877			2,057,439	4,114,877
12244 - Fringe Benefits	1,322,666	2,645,331			1,322,666	2,645,331
12A50 - Conservation Districts & Soil and Water Councils	653,000	653,000			653,000	653,000
TOTAL - DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	6,084,067	11,515,132			6,084,067	11,515,132
COUNCIL ON ENVIRONMENTAL QUALITY						
10010 - Personal Services	0	173,190			0	173,190
10020 - Other Expenses	0	613			0	613
12244 - Fringe Benefits	0	154,139			0	154,139
TOTAL - COUNCIL ON ENVIRONMENTAL QUALITY	0	327,942			0	327,942
TOTAL - PASSPORT TO PARKS FUND	6,084,067	11,843,074			6,084,067	11,843,074

Proposed Revisions to HB 7501 Sen. A (LCO 10069) Appropriations

	Sen A. FY 2018	Sen A FY 2019	Change FY 2018	Change FY2019	Revised FY 2018	Revised FY 2019
TOURISM FUND						
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT						
12296 - Statewide Marketing	1,000,000	6,435,000	5,435,000	0	6,435,000	6,435,000
12412 - Hartford Urban Arts Grant	242,371	242,371			242,371	242,371
12413 - New Britain Arts Council	39,380	39,380			39,380	39,380
12435 - Main Street Initiatives	100,000	100,000			100,000	100,000
12540 - Capital Region Development Authority	0	0	0	6,149,121	0	6,149,121
12562 - Neighborhood Music School	80,540	80,540			80,540	80,540
16115 - Nutmeg Games	40,000	40,000			40,000	40,000
16175 - Discovery Museum	196,895	196,895			196,895	196,895
16188 - National Theatre of the Deaf	78,758	78,758			78,758	78,758
16209 - Connecticut Science Center	446,626	446,626			446,626	446,626
16219 - CT Flagship Producing Theaters Grant	259,951	259,951			259,951	259,951
16256 - Performing Arts Centers	787,571	787,571			787,571	787,571
16257 - Performing Theaters Grant	306,753	306,753			306,753	306,753
16258 - Arts Commission	1,497,298	1,261,412			1,497,298	1,261,412
16262 - Art Museum Consortium	287,313	287,313			287,313	287,313
16264 - Litchfield Jazz Festival	29,000	29,000			29,000	29,000
16267 - Arte Inc.	20,735	20,735			20,735	20,735
16268 - CT Virtuosi Orchestra	15,250	15,250			15,250	15,250
16269 - Barnum Museum	20,735	20,735			20,735	20,735
16A02 - Water Taxi	100,000	100,000			100,000	100,000
16T80 - Seven Angels Theatre	100,000	100,000			100,000	100,000
16T81 - Various Grants	393,856	393,856			393,856	393,856
17063 - Greater Hartford Arts Council	74,079	74,079			74,079	74,079
17065 - Stepping Stones Museum for Children	30,863	30,863			30,863	30,863
17066 - Maritime Center Authority	303,705	303,705			303,705	303,705
17069 - Connecticut Humanities Council	850,000	850,000			850,000	850,000
17070 - Amistad Committee for the Freedom Trail	36,414	36,414			36,414	36,414
17071 - Amistad Vessel	0	0	263,856	263,856	263,856	263,856
17072 - New Haven Festival of Arts and Ideas	414,511	414,511			414,511	414,511
17073 - New Haven Arts Council	52,000	52,000			52,000	52,000
17075 - Beardsley Zoo	253,879	253,879			253,879	253,879
17076 - Mystic Aquarium	322,397	322,397			322,397	322,397
17078 - Northwestern Tourism	400,000	400,000			400,000	400,000
17079 - Eastern Tourism	400,000	400,000			400,000	400,000
17080 - Central Tourism	400,000	400,000			400,000	400,000
17082 - Twain/Stowe Homes	81,196	81,196			81,196	81,196
17100 - Cultural Alliance of Fairfield	52,000	52,000			52,000	52,000
TOTAL - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	9,714,076	14,913,190	5,698,856	6,412,977	15,412,932	21,326,167
TOTAL - TOURISM FUND	9,714,076	14,913,190	5,698,856	6,412,977	15,412,932	21,326,167

Proposed Revisions to HB 7501 Sen. A (LCO 10069) Appropriations

	<u>Sen A.</u> <u>FY 2018</u>	<u>Sen A</u> <u>FY 2019</u>	<u>Change</u> <u>FY 2018</u>	<u>Change</u> <u>FY2019</u>	<u>Revised</u> <u>FY 2018</u>	<u>Revised</u> <u>FY 2019</u>
TOTAL - ALL FUNDS	20,554,178,366	20,853,610,842	-78,647,005	-65,822,528	20,475,531,361	20,787,788,314

Major Statutory Formula Aid to Municipalities

	Appropriated	Senate A (LCO 10069)		Revised Proposal	
	FY 2017	FY 2018	FY 2019	FY 2018	FY 2019
State Owned PILOT	66,730,438	-	-	-	-
Private College and Hospital PILOT	114,950,767			-	-
Pequot	58,076,610			-	-
Town Aid Road	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
LoCIP		54,999,918	34,999,926	54,999,918	34,999,926
Adult Ed	20,284,988	20,284,988	20,284,988	20,284,988	20,284,988
Education Cost Sharing *	2,017,587,098	1,903,622,352	1,953,645,285	1,903,622,352	1,953,645,285
Special Education Excess Cost	135,555,158	142,542,860	142,119,782	140,000,000	140,000,000
Grants for Municipal Projects	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
MRSF: Revenue Sharing Grant	127,851,808			-	-
MRSF: Additional Payment in Lieu of Taxes	44,101,081			-	-
MRSF: Motor Vehicles Grant		40,631,341	40,631,341	40,631,341	40,631,341
MRSF: Municipal Assistance Grant		371,555,162	323,761,779	371,555,162	350,666,395
Less: Municipal Contrib. to Normal Cost of Teachers' Retirement		(91,870,867)	(189,713,341)	(91,870,867)	(189,713,341)
Municipal Restructuring		46,000,000	46,000,000	46,000,000	46,000,000
Less: Lapses				(26,904,616)	(26,904,616)
Grand TOTAL	2,705,137,948	2,607,765,754	2,491,729,760	2,578,318,278	2,489,609,978

* FY 17 ECS includes the MORE lapse savings

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Mashantucket Pequot And Mohegan Fund Grant

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	4,211	0	0	0	0	0	14,975	0	0
Ansonia	44,259	0	0	0	0	0	160,809	0	0
Ashford	44	0	0	0	0	0	23,966	0	0
Avon	0	0	0	0	0	0	19,195	0	0
Barkhamsted	1,682	0	0	0	0	0	16,970	0	0
Beacon Falls	20,772	0	0	0	0	0	28,910	0	0
Berlin	447	0	0	0	0	0	43,425	0	0
Bethany	5,865	0	0	15,096	0	0	15,929	0	0
Bethel	149	0	0	6	0	0	48,842	0	0
Bethlehem	158	0	0	0	0	0	13,617	0	0
Bloomfield	14,068	0	0	190,614	0	0	150,544	0	0
Bolton	15,913	0	0	0	0	0	16,362	0	0
Bozrah	0	0	0	0	0	0	16,305	0	0
Branford	0	0	0	0	0	0	53,780	0	0
Bridgeport	2,367,096	0	0	7,454,025	0	0	5,913,094	0	0
Bridgewater	51	0	0	0	0	0	8,251	0	0
Bristol	0	0	0	392,185	0	0	565,082	0	0
Brookfield	337	0	0	0	0	0	21,694	0	0
Brooklyn	111,376	0	0	0	0	0	212,937	0	0
Burlington	5,437	0	0	0	0	0	22,422	0	0
Canaan	93,900	0	0	1,960	0	0	9,659	0	0
Canterbury	327	0	0	0	0	0	29,519	0	0
Canton	0	0	0	0	0	0	20,081	0	0
Chaplin	50,399	0	0	0	0	0	79,763	0	0
Cheshire	1,865,136	0	0	121,350	0	0	2,061,556	0	0
Chester	415	0	0	0	0	0	14,643	0	0
Clinton	0	0	0	0	0	0	30,971	0	0
Colchester	0	0	0	0	0	0	65,420	0	0
Colebrook	1,206	0	0	0	0	0	9,838	0	0
Columbia	167	0	0	0	0	0	19,761	0	0
Cornwall	3,149	0	0	0	0	0	8,178	0	0
Coventry	284	0	0	0	0	0	44,362	0	0
Cromwell	180	0	0	2,634	0	0	35,310	0	0
Danbury	1,881,851	0	0	1,258,449	0	0	907,556	0	0
Darien	0	0	0	0	0	0	9,241	0	0
Deep River	0	0	0	0	0	0	17,346	0	0
Derby	663	0	0	833,361	0	0	243,222	0	0
Durham	123	0	0	0	0	0	20,996	0	0
East Granby	0	0	0	0	0	0	15,434	0	0
East Haddam	8,423	0	0	0	0	0	27,015	0	0
East Hampton	49,068	0	0	0	0	0	41,883	0	0
East Hartford	555,245	0	0	487,075	0	0	294,020	0	0
East Haven	240,702	0	0	0	0	0	170,049	0	0
East Lyme	862,360	0	0	40,179	0	0	320,180	0	0
East Windsor	57,816	0	0	0	0	0	45,593	0	0
Eastford	0	0	0	0	0	0	11,911	0	0
Easton	410	0	0	0	0	0	10,545	0	0
Ellington	96	0	0	0	0	0	44,853	0	0
Enfield	1,044,614	0	0	25,375	0	0	1,359,849	0	0
Essex	78	0	0	0	0	0	12,520	0	0
Fairfield	137	0	0	1,997,360	0	0	277,695	0	0
Farmington	3,134,814	0	0	29,691	0	0	29,796	0	0
Franklin	5,944	0	0	0	0	0	15,379	0	0
Glastonbury	0	0	0	7	0	0	41,629	0	0
Goshen	408	0	0	0	0	0	10,521	0	0
Granby	50	0	0	0	0	0	23,972	0	0
Greenwich	0	0	0	0	0	0	93,313	0	0
Griswold	17,108	0	0	0	0	0	86,837	0	0
Groton	833,258	0	0	37,634	0	0	1,336,108	0	0
Guilford	0	0	0	0	0	0	26,076	0	0
Haddam	21,098	0	0	0	0	0	23,844	0	0
Hamden	708,944	0	0	2,833,043	0	0	896,135	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Mashantucket Pequot And Mohegan Fund Grant

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Hampton	20,874	0	0	0	0	0	13,963	0	0
Hartford	13,560,353	0	0	23,664,027	0	0	6,263,314	0	0
Hartland	87,788	0	0	0	0	0	12,191	0	0
Harwinton	0	0	0	0	0	0	18,629	0	0
Hebron	0	0	0	0	0	0	28,438	0	0
Kent	35,287	0	0	0	0	0	9,077	0	0
Killingly	179,430	0	0	0	0	0	145,447	0	0
Killingworth	62,170	0	0	0	0	0	15,190	0	0
Lebanon	3,431	0	0	0	0	0	33,075	0	0
Ledyard	589,458	0	0	0	0	0	878,678	0	0
Lisbon	130	0	0	0	0	0	23,657	0	0
Litchfield	24,449	0	0	0	0	0	18,270	0	0
Lyme	0	0	0	0	0	0	8,343	0	0
Madison	368,911	0	0	0	0	0	19,466	0	0
Manchester	555,314	0	0	810,890	0	0	570,820	0	0
Mansfield	7,131,699	0	0	0	0	0	204,996	0	0
Marlborough	0	0	0	0	0	0	18,541	0	0
Meriden	192,354	0	0	1,175,795	0	0	865,535	0	0
Middlebury	0	0	0	0	0	0	15,721	0	0
Middlefield	33	0	0	0	0	0	17,336	0	0
Middletown	2,224,822	0	0	3,826,085	0	0	1,195,934	0	0
Milford	195,096	0	0	419,820	0	0	380,756	0	0
Monroe	46	0	0	0	0	0	33,321	0	0
Montville	1,785,473	0	0	0	0	0	952,470	0	0
Morris	820	0	0	0	0	0	11,054	0	0
Naugatuck	2,998	0	0	0	0	0	230,356	0	0
New Britain	3,276,462	0	0	2,520,682	0	0	2,193,488	0	0
New Canaan	7,331	0	0	0	0	0	8,954	0	0
New Fairfield	127	0	0	0	0	0	29,123	0	0
New Hartford	0	0	0	0	0	0	19,069	0	0
New Haven	6,013,572	0	0	40,688,189	0	0	5,794,422	0	0
New London	295,665	0	0	4,710,585	0	0	1,737,694	0	0
New Milford	194	0	0	89,321	0	0	76,718	0	0
Newington	560,153	0	0	1,529,519	0	0	248,178	0	0
Newtown	733,247	0	0	0	0	0	911,124	0	0
Norfolk	72,627	0	0	44,716	0	0	13,317	0	0
North Branford	0	0	0	0	0	0	42,037	0	0
North Canaan	6,827	0	0	0	0	0	21,925	0	0
North Haven	2,621	0	0	578,614	0	0	151,159	0	0
North Stonington	219	0	0	0	0	0	841,889	0	0
Norwalk	31,982	0	0	1,471,056	0	0	816,834	0	0
Norwich	612,634	0	0	758,666	0	0	1,912,306	0	0
Old Lyme	146	0	0	2,006	0	0	14,487	0	0
Old Saybrook	0	0	0	0	0	0	14,601	0	0
Orange	194	0	0	151,773	0	0	43,490	0	0
Oxford	163,743	0	0	0	0	0	25,388	0	0
Plainfield	1,260	0	0	34,410	0	0	122,528	0	0
Plainville	388	0	0	0	0	0	72,491	0	0
Plymouth	458	0	0	0	0	0	69,784	0	0
Pomfret	27,221	0	0	0	0	0	19,468	0	0
Portland	199	0	0	0	0	0	27,715	0	0
Preston	716	0	0	0	0	0	1,125,119	0	0
Prospect	0	0	0	0	0	0	26,955	0	0
Putnam	0	0	0	212,667	0	0	103,555	0	0
Redding	94,856	0	0	0	0	0	10,912	0	0
Ridgefield	2,087	0	0	0	0	0	14,143	0	0
Rocky Hill	774,861	0	0	0	0	0	268,992	0	0
Roxbury	64	0	0	0	0	0	8,056	0	0
Salem	47,337	0	0	0	0	0	18,219	0	0
Salisbury	108	0	0	0	0	0	9,066	0	0
Scotland	16,880	0	0	0	0	0	15,714	0	0
Seymour	0	0	0	0	0	0	67,844	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Mashantucket Pequot And Mohegan Fund Grant

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Sharon	0	0	0	0	0	0	9,111	0	0
Shelton	344	0	0	0	0	0	74,849	0	0
Sherman	0	0	0	0	0	0	9,925	0	0
Simsbury	2,555	0	0	0	0	0	28,478	0	0
Somers	1,364,700	0	0	0	0	0	1,609,537	0	0
South Windsor	78	0	0	0	0	0	54,351	0	0
Southbury	171,469	0	0	0	0	0	37,696	0	0
Southington	0	0	0	0	0	0	126,114	0	0
Sprague	366	0	0	0	0	0	26,245	0	0
Stafford	4,404	0	0	213,778	0	0	93,160	0	0
Stamford	1,065,042	0	0	1,837,777	0	0	884,033	0	0
Sterling	131	0	0	0	0	0	33,410	0	0
Stonington	0	0	0	0	0	0	33,057	0	0
Stratford	122,285	0	0	0	0	0	160,760	0	0
Suffield	2,426,766	0	0	0	0	0	2,830,235	0	0
Thomaston	5,728	0	0	0	0	0	40,123	0	0
Thompson	41	0	0	0	0	0	63,550	0	0
Tolland	0	0	0	0	0	0	34,843	0	0
Torrington	96,492	0	0	238,519	0	0	287,599	0	0
Trumbull	0	0	0	3,260	0	0	49,941	0	0
Union	25,513	0	0	0	0	0	21,443	0	0
Vernon	113,496	0	0	317,760	0	0	158,914	0	0
Voluntown	71,479	0	0	56,167	0	0	88,305	0	0
Wallingford	0	0	0	152,586	0	0	156,083	0	0
Warren	9,522	0	0	0	0	0	8,203	0	0
Washington	6,117	0	0	0	0	0	8,741	0	0
Waterbury	3,896,947	0	0	5,404,535	0	0	2,915,126	0	0
Waterford	122,408	0	0	61,523	0	0	42,601	0	0
Watertown	15,917	0	0	0	0	0	75,186	0	0
West Hartford	0	0	0	961,435	0	0	197,475	0	0
West Haven	0	0	0	5,008,541	0	0	969,932	0	0
Westbrook	0	0	0	0	0	0	16,186	0	0
Weston	0	0	0	0	0	0	9,059	0	0
Westport	365,527	0	0	172,387	0	0	26,621	0	0
Wethersfield	107,242	0	0	8,592	0	0	209,154	0	0
Willington	17,136	0	0	0	0	0	33,250	0	0
Wilton	330	0	0	0	0	0	10,862	0	0
Winchester	31,191	0	0	40,379	0	0	78,447	0	0
Windham	2,795,180	0	0	625,611	0	0	857,889	0	0
Windsor	0	0	0	0	0	0	71,844	0	0
Windsor Locks	25,283	0	0	0	0	0	424,822	0	0
Wolcott	0	0	0	0	0	0	61,364	0	0
Woodbridge	0	0	0	0	0	0	11,188	0	0
Woodbury	194	0	0	0	0	0	19,685	0	0
Woodstock	1,581	0	0	0	0	0	26,183	0	0
Bantam (Bor.)	0	0	0	0	0	0	0	0	0
Danielson (Bor.)	11,973	0	0	0	0	0	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0	0
Groton (City of)	56,213	0	0	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0	0
Jewett City (Bor.)	541	0	0	0	0	0	0	0	0
Litchfield (Bor.)	765	0	0	0	0	0	0	0	0
Newtown (Bor.)	129	0	0	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0	0
District No. 8	0	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Mashantucket Pequot And Mohegan Fund Grant

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
District No. 12	0	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0	0
District No. 14	0	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	4,922	0	0	0	0	0
Blmfld Blue Hills FD	0	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	1,821	0	0	0	0	0
Enfield Thmpsnvll	0	0	0	0	0	0	0	0	0
Manchester - 8th Uti	0	0	0	0	0	0	0	0	0
Groton: Poq. Brdg FI	0	0	0	9,445	0	0	0	0	0
Middletown City FD	0	0	0	0	0	0	0	0	0
Middletown South F	0	0	0	7,504	0	0	0	0	0
N. Milford FD	0	0	0	5,737	0	0	0	0	0
Norwich - CCD	0	0	0	0	0	0	0	0	0
Norwich - TCD	0	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	1,976	0	0	0	0	0
W. Putnam Dist	0	0	0	82	0	0	0	0	0
Wndhm Spec Svc Dis	0	0	0	0	0	0	0	0	0
W Haven 1st Center	0	0	0	843,511	0	0	0	0	0
Allingtown	0	0	0	339,600	0	0	0	0	0
W. Shore FD	0	0	0	224,454	0	0	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0	0
TOTALS	66,730,438	0	0	114,950,767	0	0	58,076,610	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Town Aid Road Grant

Local Capital Improvement (LOCIP)

Grants for Municipal Projects

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	190,309	190,309	190,309	0	51,925	33,043	2,620	2,620	2,620
Ansonia	316,794	316,794	316,794	0	335,963	213,795	85,419	85,419	85,419
Ashford	291,997	291,997	291,997	0	91,697	58,353	3,582	3,582	3,582
Avon	312,623	312,623	312,623	0	199,736	127,104	261,442	261,442	261,442
Barkhamsted	195,446	195,446	195,446	0	65,435	41,640	41,462	41,462	41,462
Beacon Falls	188,620	188,620	188,620	0	69,292	44,095	43,809	43,809	43,809
Berlin	333,299	333,299	333,299	0	232,446	147,920	786,396	786,396	786,396
Bethany	211,061	211,061	211,061	0	86,280	54,905	67,229	67,229	67,229
Bethel	320,239	320,239	320,239	0	218,482	139,034	282,660	282,660	282,660
Bethlehem	212,549	212,549	212,549	0	60,670	38,608	7,945	7,945	7,945
Bloomfield	336,631	336,631	336,631	0	228,873	145,646	1,701,347	1,701,347	1,701,347
Bolton	200,385	200,385	200,385	0	69,338	44,124	24,859	24,859	24,859
Bozrah	181,710	181,710	181,710	0	49,934	31,776	138,521	138,521	138,521
Branford	400,004	400,004	400,004	0	285,085	181,417	374,850	374,850	374,850
Bridgeport	1,390,778	1,390,778	1,390,778	0	4,352,575	2,769,820	1,031,564	1,031,564	1,031,564
Bridgewater	178,701	178,701	178,701	0	43,277	27,540	587	587	587
Bristol	663,933	663,933	663,933	0	872,362	555,139	2,486,925	2,486,925	2,486,925
Brookfield	305,929	305,929	305,929	0	192,258	122,346	118,281	118,281	118,281
Brooklyn	242,163	242,163	242,163	0	130,553	83,079	10,379	10,379	10,379
Burlington	260,244	260,244	260,244	0	136,464	86,840	15,300	15,300	15,300
Canaan	169,778	169,778	169,778	0	34,435	21,913	20,712	20,712	20,712
Canterbury	224,582	224,582	224,582	0	101,071	64,318	2,022	2,022	2,022
Canton	261,069	261,069	261,069	0	125,005	79,549	7,994	7,994	7,994
Chaplin	188,998	188,998	188,998	0	49,965	31,796	601	601	601
Cheshire	403,218	403,218	403,218	0	330,733	210,466	736,700	736,700	736,700
Chester	191,022	191,022	191,022	0	52,580	33,460	89,264	89,264	89,264
Clinton	268,411	268,411	268,411	0	154,229	98,145	191,674	191,674	191,674
Colchester	349,300	349,300	349,300	0	215,073	136,865	39,009	39,009	39,009
Colebrook	201,115	201,115	201,115	0	45,708	29,087	550	550	550
Columbia	205,463	205,463	205,463	0	72,770	46,308	26,763	26,763	26,763
Cornwall	224,166	224,166	224,166	0	59,709	37,997	0	0	0
Coventry	295,270	295,270	295,270	0	185,564	118,086	10,533	10,533	10,533
Cromwell	276,747	276,747	276,747	0	154,984	98,626	31,099	31,099	31,099
Danbury	862,487	862,487	862,487	0	1,016,013	646,553	1,726,901	1,726,901	1,726,901
Darien	339,569	339,569	339,569	0	206,858	131,637	0	0	0
Deep River	198,414	198,414	198,414	0	55,863	35,549	104,136	104,136	104,136
Derby	265,209	265,209	265,209	0	200,762	127,758	14,728	14,728	14,728
Durham	222,534	222,534	222,534	0	96,125	61,170	153,897	153,897	153,897
East Granby	202,110	202,110	202,110	0	64,691	41,167	537,454	537,454	537,454
East Haddam	331,211	331,211	331,211	0	161,316	102,656	1,696	1,696	1,696
East Hampton	319,904	319,904	319,904	0	162,008	103,096	18,943	18,943	18,943
East Hartford	584,370	584,370	584,370	0	818,900	521,118	4,447,536	4,447,536	4,447,536
East Haven	401,245	401,245	401,245	0	402,972	256,436	43,500	43,500	43,500
East Lyme	320,210	320,210	320,210	0	220,331	140,211	22,442	22,442	22,442
East Windsor	267,266	267,266	267,266	0	143,619	91,394	295,024	295,024	295,024
Eastford	175,000	175,000	175,000	0	40,888	26,020	54,564	54,564	54,564
Easton	228,008	228,008	228,008	0	122,184	77,753	2,660	2,660	2,660
Ellington	336,331	336,331	336,331	0	195,651	124,505	223,527	223,527	223,527
Enfield	534,033	534,033	534,033	0	590,162	375,558	256,875	256,875	256,875
Essex	214,806	214,806	214,806	0	73,525	46,789	74,547	74,547	74,547
Fairfield	714,539	714,539	714,539	0	683,932	435,229	96,747	96,747	96,747
Farmington	373,438	373,438	373,438	0	252,085	160,417	545,804	545,804	545,804
Franklin	129,327	129,327	129,327	0	32,585	20,736	23,080	23,080	23,080
Glastonbury	460,888	460,888	460,888	0	374,757	238,481	240,799	240,799	240,799
Goshen	276,838	276,838	276,838	0	78,193	49,759	2,648	2,648	2,648
Granby	259,526	259,526	259,526	0	147,015	93,555	35,332	35,332	35,332
Greenwich	748,741	748,741	748,741	0	586,604	373,293	89,022	89,022	89,022
Griswold	192,109	192,109	192,109	0	173,464	110,386	31,895	31,895	31,895
Groton	381,016	381,016	381,016	0	392,465	249,750	1,240,819	1,240,819	1,240,819
Guilford	360,793	360,793	360,793	0	252,822	160,886	64,848	64,848	64,848
Haddam	246,062	246,062	246,062	0	135,008	85,914	3,554	3,554	3,554
Hamden	672,057	672,057	672,057	0	795,619	506,303	286,689	286,689	286,689

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Town Aid Road Grant

Local Capital Improvement (LOCIIP)

Grants for Municipal Projects

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Hampton	188,178	188,178	188,178	0	52,605	33,476	0	0	0
Hartford	1,198,978	1,198,978	1,198,978	0	3,546,687	2,256,983	1,419,161	1,419,161	1,419,161
Hartland	142,959	142,959	142,959	0	35,033	22,293	955	955	955
Harwinton	227,324	227,324	227,324	0	91,677	58,340	21,506	21,506	21,506
Hebron	241,021	241,021	241,021	0	129,856	82,636	2,216	2,216	2,216
Kent	284,619	284,619	284,619	0	76,778	48,858	0	0	0
Killingly	361,986	361,986	361,986	0	258,571	164,545	706,717	706,717	706,717
Killingworth	251,652	251,652	251,652	0	97,988	62,356	5,148	5,148	5,148
Lebanon	318,014	318,014	318,014	0	131,442	83,645	30,427	30,427	30,427
Ledyard	296,402	296,402	296,402	0	206,035	131,113	421,085	421,085	421,085
Lisbon	179,980	179,980	179,980	0	52,954	33,698	3,683	3,683	3,683
Litchfield	383,652	383,652	383,652	0	150,280	95,632	3,432	3,432	3,432
Lyme	180,020	180,020	180,020	0	47,237	30,060	0	0	0
Madison	313,305	313,305	313,305	0	201,626	128,307	6,795	6,795	6,795
Manchester	643,949	643,949	643,949	0	785,275	499,720	1,072,449	1,072,449	1,072,449
Mansfield	418,225	418,225	418,225	0	357,699	227,627	6,841	6,841	6,841
Marlborough	212,271	212,271	212,271	0	94,138	59,906	7,313	7,313	7,313
Meriden	665,434	665,434	665,434	0	963,777	613,313	893,641	893,641	893,641
Middlebury	222,973	222,973	222,973	0	101,849	64,813	84,264	84,264	84,264
Middlefield	197,378	197,378	197,378	0	58,446	37,193	248,652	248,652	248,652
Middletown	590,410	590,410	590,410	0	581,659	370,147	1,987,145	1,987,145	1,987,145
Milford	587,972	587,972	587,972	0	644,994	410,450	1,344,868	1,344,868	1,344,868
Monroe	352,449	352,449	352,449	0	246,601	156,928	179,106	179,106	179,106
Montville	326,817	326,817	326,817	0	269,690	171,621	528,644	528,644	528,644
Morris	177,587	177,587	177,587	0	39,757	25,300	3,528	3,528	3,528
Naugatuck	422,743	422,743	422,743	0	470,948	299,694	341,656	341,656	341,656
New Britain	766,612	766,612	766,612	0	1,840,642	1,171,318	1,383,881	1,383,881	1,383,881
New Canaan	331,606	331,606	331,606	0	212,802	135,419	200	200	200
New Fairfield	276,666	276,666	276,666	0	147,247	93,703	1,149	1,149	1,149
New Hartford	269,713	269,713	269,713	0	115,666	73,606	139,174	139,174	139,174
New Haven	1,245,504	1,245,504	1,245,504	0	2,938,895	1,870,206	1,369,123	1,369,123	1,369,123
New London	386,996	386,996	386,996	0	574,317	365,474	33,169	33,169	33,169
New Milford	556,759	556,759	556,759	0	353,175	224,747	674,203	674,203	674,203
Newington	415,634	415,634	415,634	0	384,708	244,814	917,869	917,869	917,869
Newtown	470,708	470,708	470,708	0	380,724	242,279	235,371	235,371	235,371
Norfolk	241,494	241,494	241,494	0	58,454	37,198	7,207	7,207	7,207
North Branford	280,778	280,778	280,778	0	162,737	103,560	301,074	301,074	301,074
North Canaan	187,983	187,983	187,983	0	53,999	34,363	359,719	359,719	359,719
North Haven	358,089	358,089	358,089	0	283,334	180,303	1,445,730	1,445,730	1,445,730
North Stonington	240,036	240,036	240,036	0	88,113	56,072	0	0	0
Norwalk	894,294	894,294	894,294	0	1,171,023	745,196	402,915	402,915	402,915
Norwich	497,815	497,815	497,815	0	592,126	376,807	187,132	187,132	187,132
Old Lyme	229,764	229,764	229,764	0	90,489	57,584	1,888	1,888	1,888
Old Saybrook	246,823	246,823	246,823	0	122,859	78,183	46,717	46,717	46,717
Orange	275,112	275,112	275,112	0	181,034	115,203	104,962	104,962	104,962
Oxford	274,559	274,559	274,559	0	174,469	111,025	84,313	84,313	84,313
Plainfield	288,831	288,831	288,831	0	230,913	146,945	144,803	144,803	144,803
Plainville	307,260	307,260	307,260	0	228,244	145,246	541,936	541,936	541,936
Plymouth	260,626	260,626	260,626	0	177,125	112,716	152,434	152,434	152,434
Pomfret	242,919	242,919	242,919	0	86,075	54,775	27,820	27,820	27,820
Portland	239,766	239,766	239,766	0	116,286	74,000	90,840	90,840	90,840
Preston	199,827	199,827	199,827	0	81,676	51,976	0	0	0
Prospect	240,759	240,759	240,759	0	118,796	75,597	70,942	70,942	70,942
Putnam	237,753	237,753	237,753	0	150,337	95,669	171,800	171,800	171,800
Redding	269,261	269,261	269,261	0	127,246	80,974	1,329	1,329	1,329
Ridgefield	379,411	379,411	379,411	0	281,504	179,139	561,986	561,986	561,986
Rocky Hill	344,305	344,305	344,305	0	208,083	132,416	221,199	221,199	221,199
Roxbury	331,244	331,244	331,244	0	65,704	41,812	602	602	602
Salem	193,534	193,534	193,534	0	63,059	40,128	4,699	4,699	4,699
Salisbury	284,374	284,374	284,374	0	80,314	51,109	83	83	83
Scotland	153,775	153,775	153,775	0	39,042	24,845	7,681	7,681	7,681
Seymour	296,588	296,588	296,588	0	213,763	136,031	281,186	281,186	281,186

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Town Aid Road Grant

Local Capital Improvement (LOCIPI)

Grants for Municipal Projects

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Sharon	357,343	357,343	357,343	0	89,428	56,908	0	0	0
Shelton	503,576	503,576	503,576	0	491,637	312,860	584,121	584,121	584,121
Sherman	205,264	205,264	205,264	0	47,708	30,360	0	0	0
Simsbury	363,595	363,595	363,595	0	288,757	183,754	77,648	77,648	77,648
Somers	267,917	267,917	267,917	0	162,570	103,454	82,324	82,324	82,324
South Windsor	380,283	380,283	380,283	0	300,069	190,953	1,338,190	1,338,190	1,338,190
Southbury	378,106	378,106	378,106	0	238,687	151,891	20,981	20,981	20,981
Southington	524,917	524,917	524,917	0	519,123	330,351	820,795	820,795	820,795
Sprague	151,417	151,417	151,417	0	48,126	30,626	386,528	386,528	386,528
Stafford	392,749	392,749	392,749	0	203,879	129,741	437,917	437,917	437,917
Stamford	1,228,785	1,228,785	1,228,785	0	1,544,724	983,006	416,142	416,142	416,142
Sterling	191,884	191,884	191,884	0	76,310	48,561	24,398	24,398	24,398
Stonington	297,859	297,859	297,859	0	201,180	128,024	100,332	100,332	100,332
Stratford	602,309	602,309	602,309	0	719,273	457,719	3,507,689	3,507,689	3,507,689
Suffield	290,620	290,620	290,620	0	169,810	108,061	180,663	180,663	180,663
Thomaston	222,724	222,724	222,724	0	96,855	61,635	395,346	395,346	395,346
Thompson	252,984	252,984	252,984	0	162,242	103,245	76,733	76,733	76,733
Tolland	338,796	338,796	338,796	0	212,879	135,468	85,064	85,064	85,064
Torrington	460,205	460,205	460,205	0	474,983	302,262	605,345	605,345	605,345
Trumbull	464,098	464,098	464,098	0	450,787	286,864	189,309	189,309	189,309
Union	124,719	124,719	124,719	0	27,446	17,466	0	0	0
Vernon	401,696	401,696	401,696	0	384,143	244,455	151,598	151,598	151,598
Voluntown	172,315	172,315	172,315	0	44,617	28,393	2,002	2,002	2,002
Wallingford	540,757	540,757	540,757	0	526,335	334,940	1,948,455	1,948,455	1,948,455
Warren	181,588	181,588	181,588	0	39,856	25,363	288	288	288
Washington	329,965	329,965	329,965	0	95,183	60,571	158	158	158
Waterbury	1,072,045	1,072,045	1,072,045	0	2,387,262	1,519,166	2,516,158	2,516,158	2,516,158
Waterford	320,698	320,698	320,698	0	216,518	137,784	34,255	34,255	34,255
Watertown	350,997	350,997	350,997	0	282,876	180,012	642,281	642,281	642,281
West Hartford	686,908	686,908	686,908	0	792,265	504,169	805,784	805,784	805,784
West Haven	616,673	616,673	616,673	0	1,064,743	677,563	147,516	147,516	147,516
Westbrook	216,780	216,780	216,780	0	77,661	49,421	267,405	267,405	267,405
Weston	251,771	251,771	251,771	0	119,606	76,113	453	453	453
Westport	388,556	388,556	388,556	0	268,389	170,793	0	0	0
Wethersfield	400,727	400,727	400,727	0	335,505	213,503	21,785	21,785	21,785
Willington	258,132	258,132	258,132	0	107,046	68,120	20,018	20,018	20,018
Wilton	316,218	316,218	316,218	0	206,974	131,710	307,058	307,058	307,058
Winchester	300,692	300,692	300,692	0	163,254	103,889	306,204	306,204	306,204
Windham	367,296	367,296	367,296	0	489,230	311,328	454,575	454,575	454,575
Windsor	403,233	403,233	403,233	0	333,221	212,049	1,321,000	1,321,000	1,321,000
Windsor Locks	263,452	263,452	263,452	0	142,213	90,499	1,907,971	1,907,971	1,907,971
Wolcott	301,957	301,957	301,957	0	209,878	133,558	234,916	234,916	234,916
Woodbridge	240,646	240,646	240,646	0	118,215	75,227	29,920	29,920	29,920
Woodbury	295,490	295,490	295,490	0	142,286	90,546	56,908	56,908	56,908
Woodstock	382,032	382,032	382,032	0	152,991	97,358	68,767	68,767	68,767
Bantam (Bor.)	0	0	0	0	478	304	0	0	0
Danielson (Bor.)	0	0	0	0	5,030	3,201	0	0	0
Fenwick (Bor.)	1,043	1,043	1,043	0	1,514	963	0	0	0
Groton (City of)	113,531	113,531	113,531	0	31,256	19,890	0	0	0
Groton Long Point	0	0	0	0	5,877	3,740	0	0	0
Jewett City (Bor.)	78,000	78,000	78,000	0	4,434	2,822	4,195	4,195	4,195
Litchfield (Bor.)	0	0	0	0	1,263	803	0	0	0
Newtown (Bor.)	0	0	0	0	718	457	0	0	0
Stonington (Bor.)	15,524	15,524	15,524	0	2,649	1,685	0	0	0
Woodmont (Bor.)	17,066	17,066	17,066	0	489	311	0	0	0
District No. 1	0	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0	0
District No. 8	0	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Town Aid Road Grant

Local Capital Improvement (LOCIP)

Grants for Municipal Projects

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
District No. 12	0	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0	0
District No. 14	0	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	0	0	0	0	0	0
Blmfld Blue Hills FD	0	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	0	0	0	0	0	0
Enfield Thmpsnvll	0	0	0	0	0	0	0	0	0
Manchester - 8th Uti	0	0	0	0	0	0	0	0	0
Groton: Poq. Brdg FI	0	0	0	0	0	0	0	0	0
Middletown City FD	0	0	0	0	0	0	0	0	0
Middletown South F	0	0	0	0	0	0	0	0	0
N. Milford FD	0	0	0	0	0	0	0	0	0
Norwich - CCD	0	0	0	0	0	0	0	0	0
Norwich - TCD	0	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	0	0	0	0	0	0
W. Putnam Dist	0	0	0	0	0	0	0	0	0
Wndhm Spec Svc Dis	0	0	0	0	0	0	0	0	0
W Haven 1st Center	0	0	0	0	0	0	0	0	0
Allingtown	0	0	0	0	0	0	0	0	0
W. Shore FD	0	0	0	0	0	0	0	0	0
Various Fire Dist	0	0	0	0	0	0	844,666	844,666	844,666
TOTALS	60,000,000	60,000,000	60,000,000	0	54,999,918	34,999,926	60,000,000	60,000,000	60,000,000

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

MRSF: Municipal Revenue Sharing Grant

MRSF:
Additional Payment in Lieu of Taxes

MRSF: Motor Vehicle Property Tax Grants

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	66,705	0	0	0	0	0	0	0	0
Ansonia	605,442	0	0	19,652	0	0	0	167,288	167,288
Ashford	87,248	0	0	0	0	0	0	0	0
Avon	374,711	0	0	0	0	0	0	0	0
Barkhamsted	76,324	0	0	0	0	0	0	0	0
Beacon Falls	123,341	0	0	0	0	0	0	0	0
Berlin	843,048	0	0	0	0	0	0	0	0
Bethany	114,329	0	0	0	0	0	0	0	0
Bethel	392,605	0	0	0	0	0	0	0	0
Bethlehem	42,762	0	0	0	0	0	0	0	0
Bloomfield	438,458	0	0	0	0	0	0	2,446	2,446
Bolton	106,449	0	0	0	0	0	0	0	0
Bozrah	53,783	0	0	0	0	0	0	0	0
Branford	570,402	0	0	0	0	0	0	0	0
Bridgeport	14,476,283	0	0	3,095,669	0	0	0	2,661,718	2,661,718
Bridgewater	15,670	0	0	0	0	0	0	0	0
Bristol	1,276,119	0	0	0	0	0	0	0	0
Brookfield	343,611	0	0	0	0	0	0	0	0
Brooklyn	103,910	0	0	0	0	0	0	0	0
Burlington	193,490	0	0	0	0	0	0	0	0
Canaan	14,793	0	0	0	0	0	0	0	0
Canterbury	58,684	0	0	0	0	0	0	0	0
Canton	211,078	0	0	0	0	0	0	0	0
Chaplin	48,563	0	0	10,692	0	0	0	0	0
Cheshire	594,084	0	0	0	0	0	0	0	0
Chester	57,736	0	0	0	0	0	0	0	0
Clinton	268,611	0	0	0	0	0	0	0	0
Colchester	330,363	0	0	0	0	0	0	0	0
Colebrook	29,694	0	0	0	0	0	0	0	0
Columbia	111,276	0	0	0	0	0	0	0	0
Cornwall	11,269	0	0	0	0	0	0	0	0
Coventry	252,939	0	0	0	0	0	0	0	0
Cromwell	288,951	0	0	0	0	0	0	0	0
Danbury	2,079,675	0	0	593,619	0	0	0	0	0
Darien	171,485	0	0	0	0	0	0	0	0
Deep River	93,525	0	0	1,876	0	0	0	0	0
Derby	462,718	0	0	132,817	0	0	0	0	0
Durham	150,019	0	0	0	0	0	0	0	0
East Granby	106,222	0	0	9,474	0	0	0	0	0
East Haddam	186,418	0	0	0	0	0	0	0	0
East Hampton	263,149	0	0	0	0	0	0	0	0
East Hartford	3,877,281	0	0	205,669	0	0	0	2,462,257	2,462,257
East Haven	593,493	0	0	0	0	0	0	0	0
East Lyme	243,736	0	0	0	0	0	0	0	0
East Windsor	232,457	0	0	0	0	0	0	0	0
Eastford	23,060	0	0	0	0	0	0	0	0
Easton	155,216	0	0	0	0	0	0	0	0
Ellington	321,722	0	0	0	0	0	0	0	0
Enfield	911,974	0	0	0	0	0	0	0	0
Essex	74,572	0	0	0	0	0	0	0	0
Fairfield	795,318	0	0	0	0	0	0	0	0
Farmington	335,287	0	0	0	0	0	0	0	0
Franklin	26,309	0	0	0	0	0	0	0	0
Glastonbury	754,546	0	0	0	0	0	0	0	0
Goshen	30,286	0	0	0	0	0	0	0	0
Granby	244,839	0	0	0	0	0	0	0	0
Greenwich	366,588	0	0	0	0	0	0	0	0
Griswold	243,727	0	0	0	0	0	0	0	0
Groton	433,177	0	0	0	0	0	0	0	0
Guilford	456,863	0	0	0	0	0	0	0	0
Haddam	170,440	0	0	0	0	0	0	0	0
Hamden	4,491,337	0	0	593,967	0	0	0	1,044,258	1,044,258

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

MRSF: Municipal Revenue Sharing Grant

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Additional Payment in Lieu of Taxes

MRSF: Motor Vehicle Property Tax Grants

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Hampton	38,070	0	0	0	0	0	0	0	0
Hartford	13,908,437	0	0	11,883,205	0	0	0	12,867,335	12,867,335
Hartland	27,964	0	0	0	0	0	0	0	0
Harwinton	113,987	0	0	0	0	0	0	0	0
Hebron	208,666	0	0	0	0	0	0	0	0
Kent	26,808	0	0	0	0	0	0	0	0
Killingly	351,213	0	0	44,593	0	0	0	0	0
Killingworth	85,270	0	0	0	0	0	0	0	0
Lebanon	149,163	0	0	0	0	0	0	0	0
Ledyard	307,619	0	0	2,881	0	0	0	0	0
Lisbon	45,413	0	0	0	0	0	0	0	0
Litchfield	169,828	0	0	13,303	0	0	0	0	0
Lyme	21,862	0	0	0	0	0	0	0	0
Madison	372,897	0	0	0	0	0	0	0	0
Manchester	1,972,491	0	0	0	0	0	0	989,288	989,288
Mansfield	525,280	0	0	2,516,331	0	0	0	0	0
Marlborough	131,065	0	0	0	0	0	0	0	0
Meriden	1,315,347	0	0	248,303	0	0	0	0	0
Middlebury	154,299	0	0	0	0	0	0	0	0
Middlefield	91,372	0	0	0	0	0	0	0	0
Middletown	964,657	0	0	695,770	0	0	0	1,262,740	1,262,740
Milford	1,880,830	0	0	0	0	0	0	0	0
Monroe	404,221	0	0	0	0	0	0	0	0
Montville	401,756	0	0	25,080	0	0	0	0	0
Morris	28,110	0	0	0	0	0	0	0	0
Naugatuck	2,405,660	0	0	0	0	0	0	1,410,093	1,410,093
New Britain	5,781,991	0	0	1,995,060	0	0	0	3,606,275	3,606,275
New Canaan	168,106	0	0	0	0	0	0	0	0
New Fairfield	288,278	0	0	0	0	0	0	0	0
New Hartford	140,338	0	0	0	0	0	0	0	0
New Haven	2,118,290	0	0	14,584,940	0	0	0	2,038,496	2,038,496
New London	750,249	0	0	1,297,919	0	0	0	113,053	113,053
New Milford	565,898	0	0	0	0	0	0	0	0
Newington	651,000	0	0	169,211	0	0	0	0	0
Newtown	572,949	0	0	0	0	0	0	0	0
Norfolk	20,141	0	0	0	0	0	0	0	0
North Branford	292,517	0	0	0	0	0	0	0	0
North Canaan	66,052	0	0	4,203	0	0	0	0	0
North Haven	487,882	0	0	0	0	0	0	0	0
North Stonington	107,832	0	0	0	0	0	0	0	0
Norwalk	3,401,590	0	0	0	0	0	0	0	0
Norwich	1,309,943	0	0	248,588	0	0	0	363,092	363,092
Old Lyme	79,946	0	0	0	0	0	0	0	0
Old Saybrook	101,527	0	0	0	0	0	0	0	0
Orange	284,365	0	0	0	0	0	0	0	0
Oxford	171,492	0	0	0	0	0	0	0	0
Plainfield	310,350	0	0	15,417	0	0	0	0	0
Plainville	363,176	0	0	0	0	0	0	0	0
Plymouth	255,581	0	0	0	0	0	0	0	0
Pomfret	54,257	0	0	0	0	0	0	0	0
Portland	192,715	0	0	0	0	0	0	0	0
Preston	58,934	0	0	0	0	0	0	0	0
Prospect	197,097	0	0	0	0	0	0	0	0
Putnam	76,399	0	0	0	0	0	0	0	0
Redding	189,781	0	0	0	0	0	0	0	0
Ridgefield	512,848	0	0	0	0	0	0	0	0
Rocky Hill	405,872	0	0	0	0	0	0	0	0
Roxbury	15,998	0	0	0	0	0	0	0	0
Salem	85,617	0	0	0	0	0	0	0	0
Salisbury	20,769	0	0	0	0	0	0	0	0
Scotland	36,200	0	0	0	0	0	0	0	0
Seymour	343,388	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

MRSF: Municipal Revenue Sharing Grant

MRSF:
Additional Payment in Lieu of Taxes

MRSF: Motor Vehicle Property Tax Grants

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Sharon	19,467	0	0	0	0	0	0	0	0
Shelton	706,038	0	0	0	0	0	0	0	0
Sherman	39,000	0	0	0	0	0	0	0	0
Simsbury	567,460	0	0	20,731	0	0	0	273,824	273,824
Somers	141,697	0	0	0	0	0	0	0	0
South Windsor	558,715	0	0	0	0	0	0	0	0
Southbury	404,731	0	0	0	0	0	0	0	0
Southington	889,821	0	0	0	0	0	0	0	0
Sprague	89,456	0	0	0	0	0	0	0	0
Stafford	243,095	0	0	41,189	0	0	0	5,541	5,541
Stamford	2,372,358	0	0	528,332	0	0	0	0	0
Sterling	77,037	0	0	0	0	0	0	0	0
Stonington	202,888	0	0	0	0	0	0	0	0
Stratford	1,130,316	0	0	0	0	0	0	0	0
Suffield	321,763	0	0	51,434	0	0	0	0	0
Thomaston	158,888	0	0	0	0	0	0	0	0
Thompson	114,582	0	0	0	0	0	0	0	0
Tolland	303,971	0	0	0	0	0	0	0	0
Torrington	2,435,109	0	0	0	0	0	0	0	0
Trumbull	745,325	0	0	0	0	0	0	0	0
Union	17,283	0	0	0	0	0	0	0	0
Vernon	641,027	0	0	0	0	0	0	0	0
Voluntown	33,914	0	0	0	0	0	0	0	0
Wallingford	919,984	0	0	58,914	0	0	0	0	0
Warren	11,006	0	0	0	0	0	0	0	0
Washington	25,496	0	0	0	0	0	0	0	0
Waterbury	13,438,542	0	0	3,141,669	0	0	0	9,551,402	9,551,402
Waterford	259,091	0	0	0	0	0	0	0	0
Watertown	453,012	0	0	0	0	0	0	0	0
West Hartford	1,614,320	0	0	202,308	0	0	0	172,669	172,669
West Haven	1,121,850	0	0	324,832	0	0	0	842,858	842,858
Westbrook	80,601	0	0	0	0	0	0	0	0
Weston	211,384	0	0	0	0	0	0	0	0
Westport	262,402	0	0	0	0	0	0	0	0
Wethersfield	940,267	0	0	0	0	0	0	0	0
Willington	121,568	0	0	0	0	0	0	0	0
Wilton	380,234	0	0	0	0	0	0	0	0
Winchester	224,447	0	0	0	0	0	0	0	0
Windham	513,847	0	0	1,193,950	0	0	0	796,708	796,708
Windsor	593,921	0	0	9,241	0	0	0	0	0
Windsor Locks	256,241	0	0	31,122	0	0	0	0	0
Wolcott	340,859	0	0	0	0	0	0	0	0
Woodbridge	247,758	0	0	0	0	0	0	0	0
Woodbury	200,175	0	0	0	0	0	0	0	0
Woodstock	97,708	0	0	0	0	0	0	0	0
Bantam (Bor.)	0	0	0	0	0	0	0	0	0
Danielson (Bor.)	0	0	0	2,135	0	0	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0	0
Groton (City of)	0	0	0	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0	0
Jewett City (Bor.)	0	0	0	0	0	0	0	0	0
Litchfield (Bor.)	0	0	0	137	0	0	0	0	0
Newtown (Bor.)	0	0	0	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0	0
District No. 8	0	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

MRSF: Municipal Revenue Sharing Grant

MRSF:
Additional Payment in Lieu of Taxes

MRSF: Motor Vehicle Property Tax Grants

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
District No. 12	0	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0	0
District No. 14	0	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	0	0	0	0	0	0
Blmfld Blue Hills FD	92,961	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	0	0	0	0	0	0
Enfield Thmpsnvll	354,311	0	0	0	0	0	0	0	0
Manchester - 8th Uti	436,718	0	0	0	0	0	0	0	0
Groton: Poq. Brdg FI	0	0	0	0	0	0	0	0	0
Middletown City FD	910,442	0	0	0	0	0	0	0	0
Middletown South F	413,961	0	0	1,121	0	0	0	0	0
N. Milford FD	0	0	0	0	0	0	0	0	0
Norwich - CCD	552,565	0	0	0	0	0	0	0	0
Norwich - TCD	62,849	0	0	0	0	0	0	0	0
Simsbury FD	221,536	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	296	0	0	0	0	0
W. Putnam Dist	0	0	0	0	0	0	0	0	0
Wndhm Spec Svc Dis	640,000	0	0	0	0	0	0	0	0
W Haven 1st Center	1,039,843	0	0	1,136	0	0	0	0	0
Allingtown	483,505	0	0	50,751	0	0	0	0	0
W. Shore FD	654,640	0	0	33,544	0	0	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0	0
TOTALS	127,851,808	0	0	44,101,081	0	0	0	40,631,341	40,631,341

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Municipal Assistance Grant			Education Cost Sharing			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	0	22,057	16,473	2,331,185	2,014,157	1,697,129	0	0	0
Ansonia	0	494,234	76,871	16,473,543	16,618,693	17,489,592	107,666	106,337	106,337
Ashford	0	0	0	3,859,564	3,421,907	2,984,250	0	0	0
Avon	0	587,233	438,586	731,456	0	0	1,985	1,789	1,789
Barkhamsted	0	0	0	1,633,686	1,516,223	1,516,223	1,595	1,629	1,629
Beacon Falls	0	0	0	4,067,920	3,309,265	3,309,265	0	0	0
Berlin	0	3,554,187	2,654,511	6,215,712	5,027,590	5,027,590	15,206	13,556	13,556
Bethany	0	0	0	2,000,209	1,209,597	1,209,597	0	0	0
Bethel	0	11,311	8,448	8,087,732	6,803,567	6,803,567	12,704	11,259	11,259
Bethlehem	0	0	0	1,278,838	645,757	645,757	0	0	0
Bloomfield	0	970,251	1,274,292	6,160,837	6,204,407	6,465,824	20,719	22,062	22,062
Bolton	0	35,624	26,606	2,983,350	2,157,088	2,157,088	3,679	3,823	3,823
Bozrah	0	17,998	13,442	1,223,830	1,203,439	1,203,439	6,841	6,877	6,877
Branford	0	1,561,985	1,166,598	2,211,848	2,324,028	2,997,111	21,033	21,252	21,252
Bridgeport	0	29,099,000	33,079,264	181,105,390	181,222,182	181,922,936	2,071,995	2,057,245	2,057,245
Bridgewater	0	0	0	23,014	0	0	0	0	0
Bristol	0	2,582,262	3,508,741	44,853,676	44,991,934	45,821,483	306,457	297,951	297,951
Brookfield	0	50,955	38,057	1,417,583	0	0	3,582	3,753	3,753
Brooklyn	0	1,491,177	1,113,714	6,975,373	6,829,661	6,829,661	33,138	32,494	32,494
Burlington	0	56,841	42,453	4,359,350	2,542,480	2,542,480	0	0	0
Canaan	0	0	0	177,216	83,733	83,733	0	0	0
Canterbury	0	844,406	630,661	4,665,608	4,027,322	3,389,037	13,120	12,664	12,664
Canton	0	5,894	4,402	3,403,900	2,832,314	2,832,314	2,777	2,482	2,482
Chaplin	0	0	0	1,856,992	1,639,657	1,422,322	2,877	2,841	2,841
Cheshire	0	6,735,923	5,030,851	9,436,665	6,259,162	6,259,162	23,840	25,964	25,964
Chester	0	0	0	659,216	681,683	816,487	0	0	0
Clinton	0	0	0	6,326,998	3,826,488	3,826,488	25,277	26,939	26,939
Colchester	0	1,008,635	753,318	13,503,310	8,482,377	8,482,377	27,866	27,747	27,747
Colebrook	0	0	0	491,388	324,824	324,824	350	374	374
Columbia	0	585,223	437,085	2,523,462	1,675,879	1,675,879	2,241	2,111	2,111
Cornwall	0	0	0	6,976	0	0	0	0	0
Coventry	0	0	0	8,756,165	5,602,631	5,602,631	10,987	10,844	10,844
Cromwell	0	83,991	62,731	4,646,922	4,711,843	5,101,368	17,076	14,033	14,033
Danbury	0	6,448,936	2,946,365	31,290,480	32,232,292	37,883,162	265,828	250,489	250,489
Darien	0	712,281	531,981	406,683	0	0	40	116	116
Deep River	0	0	0	1,675,092	1,680,506	1,712,990	0	0	0
Derby	0	1,560,874	1,081,332	7,902,388	8,033,719	8,821,708	125,448	126,334	126,334
Durham	0	43,948	32,823	3,895,303	2,981,664	2,068,025	0	0	0
East Granby	0	0	0	1,439,845	1,461,039	1,588,205	1,546	1,511	1,511
East Haddam	0	0	0	3,686,134	2,934,167	2,934,167	5,471	5,604	5,604
East Hampton	0	0	0	7,538,993	4,935,454	4,935,454	16,980	15,455	15,455
East Hartford	0	3,057,696	2,570,061	49,075,156	49,434,753	51,592,335	208,572	217,830	217,830
East Haven	0	1,078,202	1,636,041	19,595,415	19,618,166	19,754,673	469,823	484,517	484,517
East Lyme	0	153,171	114,398	6,918,462	4,878,444	4,878,444	17,156	15,971	15,971
East Windsor	0	429,991	734,760	5,669,122	5,669,122	5,669,122	16,217	15,604	15,604
Eastford	0	8,981	6,707	1,091,881	965,200	838,520	1,795	2,058	2,058
Easton	0	42,672	31,870	177,907	0	0	265	314	314
Ellington	0	94,159	70,325	9,684,435	9,126,198	9,126,198	14,829	13,269	13,269
Enfield	0	74,189	55,410	28,585,010	28,612,043	28,774,239	96,152	95,617	95,617
Essex	0	0	0	105,052	0	0	0	0	0
Fairfield	0	2,842,851	2,123,236	1,087,165	0	0	1,758	1,572	1,572
Farmington	0	4,121,681	3,078,355	1,095,080	0	0	3,522	3,747	3,747
Franklin	0	258,907	193,369	923,278	456,517	456,517	2,969	2,966	2,966
Glastonbury	0	204,456	152,702	6,654,380	1,701,337	1,701,337	6,077	5,665	5,665
Goshen	0	0	0	82,025	0	0	0	0	0
Granby	0	45,372	33,887	5,510,220	4,323,452	4,323,452	2,478	2,406	2,406
Greenwich	0	0	0	136,859	0	0	0	0	0
Griswold	0	59,761	44,634	10,775,767	10,656,331	10,656,331	51,728	50,755	50,755
Groton	0	3,146,045	4,241,684	25,040,045	25,040,045	25,040,045	105,903	102,334	102,334
Guilford	0	3,555,201	2,655,268	2,740,394	0	0	8,416	9,952	9,952
Haddam	0	27,011	20,174	1,971,482	1,921,856	1,921,856	0	0	0
Hamden	0	8,407,958	7,670,495	26,945,481	27,309,127	29,491,004	293,153	289,696	289,696

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Municipal Assistance Grant			Education Cost Sharing			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Hampton	0	0	0	1,312,383	1,142,855	973,326	1,589	1,584	1,584
Hartford	0	56,226,949	59,250,203	200,518,244	200,911,745	203,272,750	1,819,933	1,909,449	1,909,449
Hartland	0	0	0	1,327,652	1,094,834	862,015	1,869	1,812	1,812
Harwinton	0	0	0	2,708,774	1,787,863	1,787,863	0	0	0
Hebron	0	1,189,565	888,449	6,875,123	4,166,639	4,166,639	0	0	0
Kent	0	0	0	25,634	0	0	0	0	0
Killingly	0	857,651	1,372,244	15,574,402	15,574,402	15,574,402	106,250	105,609	105,609
Killingworth	0	718,633	536,725	2,173,420	416,172	416,172	0	0	0
Lebanon	0	894,216	667,862	5,410,404	4,619,391	3,828,379	7,880	7,710	7,710
Ledyard	0	3,069,890	2,292,805	11,977,384	9,107,499	9,107,499	22,462	21,434	21,434
Lisbon	0	700,161	522,929	3,518,715	2,938,102	2,357,489	9,838	11,442	11,442
Litchfield	0	0	0	1,446,598	920,317	920,317	1,271	1,195	1,195
Lyme	0	0	0	63,069	0	0	0	0	0
Madison	0	1,019,018	761,073	446,496	0	0	6,941	7,501	7,501
Manchester	0	2,947,702	2,505,466	34,440,424	34,764,990	36,712,389	631,257	639,112	639,112
Mansfield	0	11,114,089	8,300,766	9,947,410	8,835,829	8,835,829	0	0	0
Marlborough	0	829,755	619,718	3,154,015	1,614,172	1,614,172	0	0	0
Meriden	0	4,094,100	5,336,627	60,258,395	60,343,429	60,853,634	973,216	944,322	944,322
Middlebury	0	43,660	32,608	855,086	405,199	405,199	0	0	0
Middlefield	0	189,679	141,665	2,099,315	1,332,325	1,332,325	0	0	0
Middletown	0	7,517,172	6,551,881	19,515,825	19,859,299	21,920,145	1,249,158	1,281,469	1,281,469
Milford	0	6,536,650	4,882,020	10,849,101	6,885,876	6,885,876	39,547	41,553	41,553
Monroe	0	369,165	275,718	6,394,518	1,677,770	1,677,770	12,713	13,779	13,779
Montville	0	4,875,324	3,641,228	12,589,621	12,432,503	12,432,503	33,317	33,611	33,611
Morris	0	0	0	102,178	58,081	58,081	0	0	0
Naugatuck	0	1,475,596	2,408,580	30,280,380	30,280,380	30,280,380	204,943	202,559	202,559
New Britain	0	11,146,563	8,665,160	86,195,269	87,020,928	91,974,881	546,113	587,827	587,827
New Canaan	0	0	0	339,590	0	0	69	34	34
New Fairfield	0	81,540	60,899	4,338,569	1,616,937	1,616,937	3,961	3,755	3,755
New Hartford	0	0	0	3,113,169	2,642,907	2,642,907	2,691	2,845	2,845
New Haven	0	67,442,291	70,770,412	154,301,977	154,524,097	155,856,814	2,796,517	2,727,038	2,727,038
New London	0	8,344,242	7,479,807	25,806,077	26,072,521	27,671,185	1,126,586	1,113,961	1,113,961
New Milford	0	0	0	11,832,806	9,477,975	9,477,975	33,326	40,986	40,986
Newington	0	2,432,922	1,817,073	12,983,806	13,047,763	13,431,507	38,839	37,300	37,300
Newtown	0	658,076	491,497	4,893,944	1,884,261	1,884,261	4,497	4,054	4,054
Norfolk	0	0	0	25,815	0	0	268	240	240
North Branford	0	85,912	64,165	8,076,776	5,326,937	5,326,937	47,090	41,720	41,720
North Canaan	0	0	0	2,044,243	1,504,840	1,504,840	0	0	0
North Haven	0	626,721	468,079	3,842,088	3,877,114	4,087,267	7,223	6,692	6,692
North Stonington	0	1,207,020	901,486	2,834,470	1,994,077	1,994,077	7,961	9,502	9,502
Norwalk	0	6,438,980	7,948,439	11,243,340	11,431,380	12,559,620	78,352	78,645	78,645
Norwich	0	4,444,914	4,278,520	36,209,664	36,406,563	37,587,959	323,371	319,352	319,352
Old Lyme	0	8,002	5,976	247,462	0	0	0	0	0
Old Saybrook	0	8,903	6,650	122,907	0	0	4,720	4,652	4,652
Orange	0	123,216	92,026	1,509,226	0	0	0	0	0
Oxford	0	15,269	11,404	4,528,763	1,658,188	1,658,188	1,214	1,395	1,395
Plainfield	0	0	0	15,364,444	13,110,994	13,110,994	107,902	105,120	105,120
Plainville	0	0	0	10,272,197	10,371,624	10,968,183	122,743	122,075	122,075
Plymouth	0	0	0	9,761,632	8,678,699	8,678,699	11,468	11,411	11,411
Pomfret	0	216,935	162,022	3,073,015	1,923,697	1,923,697	6,015	4,591	4,591
Portland	0	0	0	4,363,751	4,376,844	4,455,405	10,709	10,945	10,945
Preston	0	487,346	363,984	3,012,017	2,756,645	2,756,645	20,780	20,700	20,700
Prospect	0	0	0	5,297,609	3,373,997	3,373,997	0	0	0
Putnam	0	421,633	665,924	8,340,282	8,340,282	8,340,282	67,026	65,727	65,727
Redding	0	75,895	56,684	180,135	0	0	554	547	547
Ridgefield	0	135,865	101,473	571,648	0	0	586	578	578
Rocky Hill	0	880,152	657,358	4,250,230	4,398,659	5,289,231	10,124	9,694	9,694
Roxbury	0	0	0	33,612	0	0	0	0	0
Salem	0	0	0	3,049,314	2,522,374	1,995,434	4,450	4,126	4,126
Salisbury	0	0	0	10,871	0	0	0	0	0
Scotland	0	278,657	208,120	1,423,001	1,260,138	1,097,275	1,806	1,746	1,746
Seymour	0	0	0	10,040,987	9,810,415	9,810,415	75,988	75,666	75,666

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Municipal Assistance Grant			Education Cost Sharing			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Sharon	0	0	0	9,960	0	0	0	0	0
Shelton	0	0	0	5,893,771	5,946,868	6,265,447	37,518	37,740	37,740
Sherman	0	0	0	46,611	0	0	178	199	199
Simsbury	0	93,911	70,139	6,087,799	4,344,929	4,344,929	13,657	12,604	12,604
Somers	0	1,388,917	1,037,339	5,929,453	4,814,356	4,814,356	11,126	10,571	10,571
South Windsor	0	825,119	616,256	12,826,469	8,487,294	8,487,294	12,360	9,956	9,956
Southbury	0	126,153	94,220	3,458,266	3,554,658	4,133,007	0	0	0
Southington	0	1,763,007	1,316,735	20,268,059	20,299,694	20,489,502	13,020	15,104	15,104
Sprague	0	366,718	273,891	2,612,273	2,613,407	2,620,208	16,071	15,783	15,783
Stafford	0	0	0	9,790,490	8,717,580	8,717,580	26,296	25,081	25,081
Stamford	0	7,873,282	9,013,664	10,803,759	11,274,895	14,101,711	333,828	329,862	329,862
Sterling	0	0	0	3,196,216	2,957,493	2,957,493	11,283	11,144	11,144
Stonington	0	1,692,268	1,263,902	1,649,159	0	0	8,095	8,228	8,228
Stratford	0	362,944	271,071	21,461,782	21,833,943	24,066,912	111,908	113,549	113,549
Suffield	0	2,571,608	1,920,654	6,221,145	5,741,529	5,741,529	8,075	8,139	8,139
Thomaston	0	0	0	5,624,815	4,700,653	4,700,653	11,023	11,138	11,138
Thompson	0	189,564	433,162	7,534,704	7,534,704	7,534,704	47,732	47,434	47,434
Tolland	0	1,411,870	1,054,482	10,699,177	8,957,372	7,215,567	8,984	8,436	8,436
Torrington	0	3,112,272	2,862,964	24,482,865	24,683,232	25,885,432	126,439	129,092	129,092
Trumbull	0	3,090,204	2,307,977	3,418,401	0	0	13,226	15,259	15,259
Union	0	85,100	63,558	237,166	206,608	206,608	1,809	1,562	1,562
Vernon	0	1,420,714	1,767,281	19,250,233	19,331,145	19,816,617	231,815	227,337	227,337
Voluntown	0	4,828	3,606	2,502,621	2,202,998	1,903,376	7,822	7,786	7,786
Wallingford	0	1,430,684	1,068,533	21,301,522	18,302,443	18,302,443	262,909	265,405	265,405
Warren	0	0	0	33,205	0	0	0	0	0
Washington	0	0	0	50,646	0	0	0	0	0
Waterbury	0	18,075,007	12,481,371	133,606,066	135,174,729	144,586,708	1,910,140	1,894,809	1,894,809
Waterford	0	124,706	93,139	321,279	0	0	12,576	11,697	11,697
Watertown	0	0	0	11,753,175	10,560,140	10,560,140	4,787	4,768	4,768
West Hartford	0	5,049,837	3,771,566	20,961,352	21,042,834	21,531,724	69,469	72,142	72,142
West Haven	0	6,240,559	5,983,734	45,140,487	45,426,176	47,140,312	210,626	206,749	206,749
Westbrook	0	0	0	70,393	0	0	1,564	1,211	1,211
Weston	0	56,609	42,279	263,431	0	0	80	80	80
Westport	0	1,211,276	904,664	465,334	0	0	235	155	155
Wethersfield	0	1,065,427	795,735	9,348,852	9,590,655	11,041,472	29,758	31,155	31,155
Willington	0	0	0	3,637,161	2,950,345	2,950,345	0	0	0
Wilton	0	100,517	75,073	462,941	0	0	174	145	145
Winchester	0	345,584	547,668	8,024,957	8,024,957	8,024,957	10,994	10,628	10,628
Windham	0	5,067,766	4,624,872	26,582,071	26,786,363	28,012,118	280,211	276,729	276,729
Windsor	0	1,063,641	1,954,866	12,130,392	12,130,392	12,130,392	57,019	58,218	58,218
Windsor Locks	0	927,437	1,297,826	5,167,806	5,175,742	5,223,357	18,615	22,431	22,431
Wolcott	0	103,289	77,143	13,423,576	9,316,333	9,316,333	4,089	4,249	4,249
Woodbridge	0	66,497	49,664	656,185	0	0	0	0	0
Woodbury	0	0	0	1,276,811	1,310,196	1,510,509	0	0	0
Woodstock	0	180,373	134,715	5,356,542	4,623,309	4,623,309	8,946	9,177	9,177
Bantam (Bor.)	0	0	0	0	0	0	0	0	0
Danielson (Bor.)	0	14,491	10,823	0	0	0	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0	0
Groton (City of)	0	57,741	43,125	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0	0
Jewett City (Bor.)	0	556	415	0	0	0	0	0	0
Litchfield (Bor.)	0	927	692	0	0	0	0	0	0
Newtown (Bor.)	0	133	99	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	3,282	3,239	3,239
District No. 4	0	0	0	0	0	0	9,737	11,289	11,289
District No. 5	0	0	0	0	0	0	3,131	3,181	3,181
District No. 6	0	0	0	0	0	0	438	433	433
District No. 7	0	0	0	0	0	0	5,221	5,424	5,424
District No. 8	0	0	0	0	0	0	23,912	23,635	23,635
District No. 10	0	0	0	0	0	0	2,437	2,309	2,309

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Municipal Assistance Grant			Education Cost Sharing			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
District No. 12	0	0	0	0	0	0	68	67	67
District No. 13	0	0	0	0	0	0	9,960	9,254	9,254
District No. 14	0	0	0	0	0	0	5,833	5,327	5,327
District No. 15	0	0	0	0	0	0	981	932	932
District No. 16	0	0	0	0	0	0	2,013	1,986	1,986
District No. 17	0	0	0	0	0	0	6,769	6,426	6,426
District No. 18	0	0	0	0	0	0	2,765	2,736	2,736
District No. 19	0	0	0	0	0	0	56,548	55,451	55,451
Education Conn	0	0	0	0	0	0	133,169	131,299	131,299
EASTCONN	0	0	0	0	0	0	30,799	30,177	30,177
SDE Admin Costs	0	0	0	0	0	0	1,019,198	1,019,198	1,019,198
Blmfld Cntr FD	0	5,056	3,776	0	0	0	0	0	0
Blmfld Blue Hills FD	0	95,488	71,317	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	1,870	1,397	0	0	0	0	0	0
Enfield THmpsnvll	0	363,941	271,816	0	0	0	0	0	0
Manchester - 8th Uti	0	448,588	335,036	0	0	0	0	0	0
Groton: Poq. Brdg FI	0	9,702	7,246	0	0	0	0	0	0
Middletown City FD	0	935,187	698,462	0	0	0	0	0	0
Middletown South F	0	434,072	324,195	0	0	0	0	0	0
N. Milford FD	0	5,893	4,401	0	0	0	0	0	0
Norwich - CCD	0	567,583	423,910	0	0	0	0	0	0
Norwich - TCD	0	64,557	48,216	0	0	0	0	0	0
Simsbury FD	0	227,557	169,955	0	0	0	0	0	0
Plainfield FD	0	2,334	1,743	0	0	0	0	0	0
W. Putnam Dist	0	84	63	0	0	0	0	0	0
Wndhm Spec Svc Dis	0	657,395	490,988	0	0	0	0	0	0
W Haven 1st Center	0	1,935,709	1,445,721	0	0	0	0	0	0
Allingtown	0	897,607	670,395	0	0	0	0	0	0
W. Shore FD	0	937,443	700,147	0	0	0	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0	0
TOTALS	0	\$ 371,555,162	350,666,395	2,017,587,098	1,901,359,820	1,950,915,208	20,284,988	20,284,988	20,284,988

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	TOTAL Statutory Formula Aid			Less: Municipal Contribution of Normal Cost for Teachers' Retirement System			Cumulative TOTAL		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	2,610,005	2,281,067	1,939,574	0	(97,238)	(200,796)	2,610,005	2,183,829	1,738,778
Ansonia	17,813,583	18,124,727	18,456,095	0	(311,144)	(642,512)	17,813,583	17,813,583	17,813,583
Ashford	4,266,401	3,809,183	3,338,182	0	(101,868)	(210,358)	4,266,401	3,707,315	3,127,824
Avon	1,701,412	1,362,824	1,141,545	0	(650,811)	(1,343,924)	1,701,412	712,013	(202,379)
Barkhamsted	1,967,165	1,820,195	1,796,400	0	(92,389)	(190,784)	1,967,165	1,727,806	1,605,616
Beacon Falls	4,473,371	3,610,985	3,585,788	0	(143,625)	(296,586)	4,473,371	3,467,360	3,289,202
Berlin	8,237,533	9,947,474	8,963,272	0	(550,241)	(1,136,247)	8,237,533	9,397,233	7,827,025
Bethany	2,429,718	1,574,167	1,542,792	0	(168,990)	(348,965)	2,429,718	1,405,177	1,193,827
Bethel	9,144,937	7,647,518	7,565,207	0	(525,780)	(1,085,737)	9,144,937	7,121,738	6,479,470
Bethlehem	1,555,869	926,921	904,859	0	(68,535)	(141,526)	1,555,869	858,386	763,333
Bloomfield	9,013,218	9,466,017	9,948,248	0	(452,799)	(935,030)	9,013,218	9,013,218	9,013,218
Bolton	3,350,997	2,491,117	2,456,886	0	(160,695)	(331,836)	3,350,997	2,330,422	2,125,050
Bozrah	1,620,990	1,598,479	1,575,765	0	(61,514)	(127,026)	1,620,990	1,536,965	1,448,739
Branford	3,631,917	4,967,203	5,141,231	0	(619,270)	(1,278,792)	3,631,917	4,347,933	3,862,439
Bridgeport	218,905,893	221,815,061	224,913,324	0	(2,909,168)	(6,007,431)	218,905,893	218,905,893	218,905,893
Bridgewater	226,274	222,565	206,828	0	(38,201)	(78,886)	226,274	184,364	127,942
Bristol	50,544,377	51,895,367	53,334,172	0	(1,350,990)	(2,789,795)	50,544,377	50,544,377	50,544,377
Brookfield	2,211,017	671,175	588,365	0	(477,569)	(986,180)	2,211,017	193,606	(397,815)
Brooklyn	7,689,276	8,736,427	8,311,489	0	(172,929)	(357,098)	7,689,276	8,563,498	7,954,391
Burlington	4,856,243	3,011,329	2,947,317	0	(287,654)	(594,005)	4,856,243	2,723,675	2,353,312
Canaan	488,018	308,658	296,136	0	(38,839)	(80,202)	488,018	269,819	215,934
Canterbury	4,993,862	5,212,067	4,323,284	0	(108,066)	(223,157)	4,993,862	5,104,001	4,100,127
Canton	3,906,898	3,234,757	3,187,809	0	(277,282)	(572,588)	3,906,898	2,957,475	2,615,221
Chaplin	2,238,885	1,882,062	1,646,558	0	(63,056)	(130,211)	2,238,885	1,819,006	1,516,347
Cheshire	15,242,549	14,491,700	12,666,361	0	(790,623)	(1,632,636)	15,242,549	13,701,077	11,033,725
Chester	1,012,296	1,014,549	1,130,233	0	(69,964)	(144,475)	1,012,296	944,585	985,758
Clinton	7,111,942	4,467,741	4,411,657	0	(388,958)	(803,198)	7,111,942	4,078,783	3,608,459
Colchester	14,315,268	10,122,141	9,788,616	0	(469,044)	(968,576)	14,315,268	9,653,097	8,820,040
Colebrook	734,141	572,571	555,950	0	(38,189)	(78,859)	734,141	534,382	477,091
Columbia	2,889,133	2,568,209	2,393,609	0	(138,197)	(285,377)	2,889,133	2,430,012	2,108,232
Cornwall	253,738	283,875	262,163	0	(43,422)	(89,667)	253,738	240,453	172,496
Coventry	9,370,540	6,104,842	6,037,364	0	(306,023)	(631,938)	9,370,540	5,798,819	5,405,426
Cromwell	5,298,920	5,272,698	5,584,604	0	(325,172)	(671,481)	5,298,920	4,947,526	4,913,123
Danbury	40,866,846	42,537,118	44,315,957	0	(1,670,272)	(3,449,111)	40,866,846	40,866,846	40,866,846
Darien	927,018	1,258,824	1,003,302	0	(1,033,119)	(2,133,392)	927,018	225,705	(1,130,090)
Deep River	2,090,389	2,038,919	2,051,089	0	(94,298)	(194,725)	2,090,389	1,944,621	1,856,364
Derby	9,980,554	10,201,626	10,437,069	0	(221,072)	(456,515)	9,980,554	9,980,554	9,980,554
Durham	4,442,872	3,498,168	2,538,449	0	(244,649)	(505,200)	4,442,872	3,253,519	2,033,249
East Granby	2,312,085	2,266,805	2,370,447	0	(173,589)	(358,462)	2,312,085	2,093,216	2,011,985
East Haddam	4,246,368	3,433,994	3,375,334	0	(228,978)	(472,840)	4,246,368	3,205,016	2,902,494
East Hampton	8,248,920	5,451,764	5,392,852	0	(344,445)	(711,279)	8,248,920	5,107,319	4,681,573
East Hartford	59,734,924	61,023,342	62,395,507	0	(1,288,418)	(2,660,583)	59,734,924	59,734,924	59,734,924
East Haven	21,514,227	22,028,602	22,576,412	0	(514,375)	(1,062,185)	21,514,227	21,514,227	21,514,227
East Lyme	8,744,725	5,610,569	5,491,677	0	(507,741)	(1,048,486)	8,744,725	5,102,828	4,443,191
East Windsor	6,583,495	6,820,626	7,073,170	0	(237,131)	(489,675)	6,583,495	6,583,495	6,583,495
Eastford	1,358,211	1,246,690	1,102,869	0	(41,355)	(85,397)	1,358,211	1,205,335	1,017,472
Easton	575,011	395,838	340,606	0	(292,717)	(604,460)	575,011	103,121	(263,854)
Ellington	10,625,793	9,989,136	9,894,155	0	(427,818)	(883,444)	10,625,793	9,561,318	9,010,711
Enfield	32,813,883	30,162,920	30,091,732	0	(958,752)	(1,979,822)	32,813,883	29,204,168	28,111,910
Essex	481,574	362,877	336,141	0	(136,705)	(282,297)	481,574	226,172	53,844
Fairfield	4,970,719	4,339,640	3,371,323	0	(2,072,195)	(4,279,083)	4,970,719	2,267,445	(907,760)
Farmington	5,547,432	5,296,755	4,161,761	0	(753,606)	(1,556,196)	5,547,432	4,543,149	2,605,565
Franklin	1,126,286	903,382	825,995	0	(43,544)	(89,918)	1,126,286	859,838	736,077
Glastonbury	8,158,326	2,987,902	2,799,872	0	(1,149,062)	(2,372,812)	8,158,326	1,838,840	427,060
Goshen	402,725	357,678	329,244	0	(72,584)	(149,885)	402,725	285,094	179,359
Granby	6,076,417	4,813,104	4,748,158	0	(341,436)	(705,066)	6,076,417	4,471,668	4,043,092
Greenwich	1,434,523	1,424,367	1,211,056	0	(2,265,748)	(4,678,769)	1,434,523	(841,381)	(3,467,713)
Griswold	11,399,171	11,164,315	11,086,110	0	(304,201)	(628,175)	11,399,171	10,860,114	10,457,935
Groton	29,407,959	30,302,723	31,255,647	0	(894,764)	(1,847,688)	29,407,959	29,407,959	29,407,959
Guilford	3,657,389	4,243,615	3,251,747	0	(645,764)	(1,333,503)	3,657,389	3,597,851	1,918,244
Haddam	2,436,481	2,333,492	2,277,561	0	(248,364)	(512,873)	2,436,481	2,085,128	1,764,688
Hamden	37,720,806	38,805,404	39,960,502	0	(1,084,598)	(2,239,696)	37,720,806	37,720,806	37,720,806

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	TOTAL Statutory Formula Aid			Less: Municipal Contribution of Normal Cost for Teachers' Retirement System			Cumulative TOTAL		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Hampton	1,575,057	1,385,222	1,196,564	0	(39,625)	(81,826)	1,575,057	1,345,597	1,114,738
Hartford	274,235,652	278,080,304	282,174,859	0	(3,844,652)	(7,939,207)	274,235,652	274,235,652	274,235,652
Hartland	1,601,378	1,275,593	1,030,034	0	(43,338)	(89,494)	1,601,378	1,232,255	940,540
Harwinton	3,090,220	2,128,370	2,095,033	0	(148,512)	(306,677)	3,090,220	1,979,858	1,788,356
Hebron	7,355,464	5,729,297	5,380,961	0	(306,984)	(633,922)	7,355,464	5,422,313	4,747,039
Kent	381,425	361,397	333,477	0	(69,740)	(144,012)	381,425	291,657	189,465
Killingly	17,470,038	17,864,936	18,285,503	0	(394,898)	(815,465)	17,470,038	17,470,038	17,470,038
Killingworth	2,592,851	1,489,594	1,272,054	0	(170,701)	(352,497)	2,592,851	1,318,893	919,557
Lebanon	5,952,394	6,001,200	4,936,037	0	(191,997)	(396,473)	5,952,394	5,809,203	4,539,564
Ledyard	14,495,969	13,122,345	12,270,338	0	(431,199)	(890,426)	14,495,969	12,691,146	11,379,912
Lisbon	3,781,416	3,886,323	3,109,221	0	(96,750)	(199,789)	3,781,416	3,789,573	2,909,432
Litchfield	2,060,803	1,458,876	1,404,228	0	(202,886)	(418,960)	2,060,803	1,255,990	985,268
Lyme	273,294	227,257	210,080	0	(65,025)	(134,277)	273,294	162,232	75,803
Madison	1,534,811	1,548,245	1,216,981	0	(586,581)	(1,211,290)	1,534,811	961,664	5,691
Manchester	40,697,594	41,842,765	43,062,373	0	(1,145,171)	(2,364,779)	40,697,594	40,697,594	40,697,594
Mansfield	20,750,782	20,732,683	17,789,288	0	(374,725)	(773,806)	20,750,782	20,357,958	17,015,482
Marlborough	3,523,205	2,757,648	2,513,380	0	(189,527)	(391,374)	3,523,205	2,568,121	2,122,006
Meriden	66,588,020	67,904,703	69,306,971	0	(1,316,683)	(2,718,951)	66,588,020	66,588,020	66,588,020
Middlebury	1,332,343	857,945	809,857	0	(232,102)	(479,290)	1,332,343	625,843	330,567
Middlefield	2,654,086	2,026,480	1,957,214	0	(124,263)	(256,602)	2,654,086	1,902,217	1,700,612
Middletown	32,249,806	33,079,894	33,963,937	0	(830,088)	(1,714,131)	32,249,806	32,249,806	32,249,806
Milford	15,697,990	16,041,913	14,152,739	0	(1,257,806)	(2,597,369)	15,697,990	14,784,107	11,555,370
Monroe	7,376,375	2,838,871	2,655,751	0	(680,035)	(1,404,272)	7,376,375	2,158,836	1,251,479
Montville	16,643,178	18,466,589	17,134,424	0	(459,651)	(949,179)	16,643,178	18,006,938	16,185,245
Morris	323,277	278,953	264,496	0	(63,435)	(130,992)	323,277	215,518	133,504
Naugatuck	33,888,736	34,603,975	35,365,705	0	(715,239)	(1,476,969)	33,888,736	33,888,736	33,888,736
New Britain	104,659,558	106,352,728	108,155,954	0	(1,693,170)	(3,496,396)	104,659,558	104,659,558	104,659,558
New Canaan	855,856	544,642	467,259	0	(946,231)	(1,953,966)	855,856	(401,589)	(1,486,707)
New Fairfield	4,937,874	2,127,294	2,053,110	0	(466,362)	(963,037)	4,937,874	1,660,932	1,090,073
New Hartford	3,684,154	3,170,305	3,128,245	0	(180,686)	(373,116)	3,684,154	2,989,619	2,755,129
New Haven	228,912,534	232,285,444	235,877,593	0	(3,372,910)	(6,965,059)	228,912,534	228,912,534	228,912,534
New London	36,144,940	36,638,259	37,163,645	0	(493,319)	(1,018,705)	36,144,940	36,144,940	36,144,940
New Milford	13,829,225	11,103,098	10,974,670	0	(696,006)	(1,437,251)	13,829,225	10,407,092	9,537,419
Newington	17,514,209	17,236,195	16,864,197	0	(779,307)	(1,609,269)	17,514,209	16,456,888	15,254,928
Newtown	7,821,840	3,633,194	3,328,170	0	(882,800)	(1,822,981)	7,821,840	2,750,394	1,505,189
Norfolk	425,585	307,395	286,139	0	(34,336)	(70,903)	425,585	273,059	215,236
North Branford	9,040,272	6,199,159	6,118,235	0	(332,122)	(685,832)	9,040,272	5,867,037	5,432,403
North Canaan	2,690,951	2,106,540	2,086,904	0	(94,091)	(194,297)	2,690,951	2,012,449	1,892,607
North Haven	6,873,406	6,597,680	6,546,160	0	(562,235)	(1,161,016)	6,873,406	6,035,445	5,385,144
North Stonington	4,032,407	3,538,749	3,201,173	0	(144,627)	(298,655)	4,032,407	3,394,122	2,902,518
Norwalk	18,340,363	20,417,237	22,629,109	0	(2,076,874)	(4,288,746)	18,340,363	18,340,363	18,340,363
Norwich	42,060,119	42,810,994	43,610,677	0	(750,875)	(1,550,558)	42,060,119	42,060,119	42,060,119
Old Lyme	575,700	330,144	295,213	0	(239,443)	(494,450)	575,700	90,701	(199,237)
Old Saybrook	537,295	429,954	383,024	0	(286,495)	(591,613)	537,295	143,459	(208,589)
Orange	2,369,122	684,324	587,303	0	(450,288)	(929,845)	2,369,122	234,036	(342,542)
Oxford	5,249,472	2,208,193	2,140,884	0	(299,841)	(619,172)	5,249,472	1,908,352	1,521,712
Plainfield	16,389,945	13,880,661	13,796,693	0	(358,284)	(739,856)	16,389,945	13,522,377	13,056,837
Plainville	11,680,191	11,571,139	12,084,700	0	(434,386)	(897,007)	11,680,191	11,136,753	11,187,693
Plymouth	10,511,983	9,280,295	9,215,886	0	(278,742)	(575,602)	10,511,983	9,001,553	8,640,284
Pomfret	3,450,715	2,502,038	2,415,825	0	(100,783)	(208,118)	3,450,715	2,401,255	2,207,707
Portland	4,925,695	4,834,681	4,870,956	0	(217,737)	(449,626)	4,925,695	4,616,944	4,421,330
Preston	4,417,393	3,546,194	3,393,132	0	(103,137)	(212,977)	4,417,393	3,443,057	3,180,155
Prospect	5,833,362	3,804,494	3,761,295	0	(225,258)	(465,158)	5,833,362	3,579,236	3,296,137
Putnam	9,209,483	9,387,533	9,577,156	0	(178,050)	(367,673)	9,209,483	9,209,483	9,209,483
Redding	746,829	474,279	408,795	0	(392,290)	(810,079)	746,829	81,989	(401,284)
Ridgefield	2,042,709	1,359,344	1,222,587	0	(993,356)	(2,051,280)	2,042,709	365,988	(828,693)
Rocky Hill	6,275,583	6,062,092	6,654,203	0	(457,015)	(943,736)	6,275,583	5,605,077	5,710,467
Roxbury	389,576	397,550	373,658	0	(69,374)	(143,256)	389,576	328,176	230,402
Salem	3,403,169	2,787,791	2,237,920	0	(78,437)	(161,973)	3,403,169	2,709,354	2,075,947
Salisbury	325,270	364,770	335,565	0	(87,681)	(181,061)	325,270	277,089	154,504
Scotland	1,655,057	1,741,039	1,493,442	0	(50,209)	(103,682)	1,655,057	1,690,830	1,389,760
Seymour	11,105,981	10,677,618	10,599,886	0	(390,481)	(806,344)	11,105,981	10,287,137	9,793,542

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	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Sharon	395,881	446,771	414,251	0	(69,812)	(144,162)	395,881	376,959	270,089
Shelton	7,800,217	7,563,942	7,703,744	0	(839,835)	(1,734,260)	7,800,217	6,724,107	5,969,484
Sherman	300,978	253,171	235,823	0	(87,858)	(181,427)	300,978	165,313	54,396
Simsbury	7,161,923	5,455,268	5,326,493	0	(819,097)	(1,691,434)	7,161,923	4,636,171	3,635,059
Somers	9,406,755	6,726,656	6,315,962	0	(260,804)	(538,560)	9,406,755	6,465,852	5,777,402
South Windsor	15,170,446	11,340,911	11,022,932	0	(809,346)	(1,671,300)	15,170,446	10,531,565	9,351,632
Southbury	4,471,249	4,318,586	4,778,205	0	(491,244)	(1,014,419)	4,471,249	3,827,342	3,763,786
Southington	22,642,726	23,942,639	23,497,403	0	(1,024,878)	(2,116,374)	22,642,726	22,917,761	21,381,029
Sprague	3,282,356	3,581,979	3,478,452	0	(63,915)	(131,985)	3,282,356	3,518,064	3,346,467
Stafford	11,243,078	9,782,747	9,708,609	0	(291,976)	(602,930)	11,243,078	9,490,771	9,105,679
Stamford	19,470,056	22,667,690	26,073,170	0	(3,197,634)	(6,603,114)	19,470,056	19,470,056	19,470,056
Sterling	3,534,358	3,261,228	3,233,479	0	(66,419)	(137,154)	3,534,358	3,194,809	3,096,325
Stonington	2,291,390	2,299,867	1,798,345	0	(400,182)	(826,375)	2,291,390	1,899,685	971,970
Stratford	27,097,049	27,139,707	29,019,250	0	(1,219,951)	(2,519,199)	27,097,049	25,919,756	26,500,051
Suffield	12,330,701	8,962,369	8,249,666	0	(419,369)	(865,998)	12,330,701	8,543,000	7,383,668
Thomaston	6,458,647	5,426,716	5,391,496	0	(169,299)	(349,602)	6,458,647	5,257,417	5,041,894
Thompson	8,090,325	8,263,660	8,448,261	0	(173,335)	(357,936)	8,090,325	8,090,325	8,090,325
Tolland	11,470,836	11,014,418	8,837,814	0	(435,915)	(900,165)	11,470,836	10,578,503	7,937,649
Torrington	28,732,573	29,465,129	30,245,300	0	(732,556)	(1,512,727)	28,732,573	28,732,573	28,732,573
Trumbull	4,883,560	4,209,656	3,263,506	0	(1,234,348)	(2,548,929)	4,883,560	2,975,308	714,577
Union	427,933	445,434	413,913	0	(19,090)	(39,420)	427,933	426,344	374,493
Vernon	21,266,539	21,916,633	22,608,984	0	(650,094)	(1,342,445)	21,266,539	21,266,539	21,266,539
Voluntown	2,934,625	2,434,546	2,117,478	0	(66,570)	(137,466)	2,934,625	2,367,976	1,980,012
Wallingford	25,341,210	23,014,079	22,460,533	0	(1,178,693)	(2,434,001)	25,341,210	21,835,386	20,026,532
Warren	243,812	221,732	207,239	0	(31,717)	(65,496)	243,812	190,015	141,743
Washington	421,124	425,307	390,695	0	(95,363)	(196,924)	421,124	329,944	193,771
Waterbury	167,901,228	170,671,412	173,621,659	0	(2,770,184)	(5,720,431)	167,901,228	167,901,228	167,901,228
Waterford	1,174,431	707,874	597,573	0	(537,108)	(1,109,128)	1,174,431	170,766	(511,555)
Watertown	13,295,354	11,841,061	11,738,197	0	(520,622)	(1,075,085)	13,295,354	11,320,439	10,663,112
West Hartford	25,499,051	28,622,439	27,544,962	0	(1,805,573)	(3,728,507)	25,499,051	26,816,866	23,816,455
West Haven	53,540,457	54,545,274	55,615,405	0	(1,004,817)	(2,074,948)	53,540,457	53,540,457	53,540,457
Westbrook	652,929	563,057	534,817	0	(185,687)	(383,443)	652,929	377,370	151,374
Weston	736,177	428,518	370,696	0	(530,893)	(1,096,294)	736,177	(102,375)	(725,598)
Westport	1,681,062	1,868,375	1,464,168	0	(1,324,699)	(2,735,505)	1,681,062	543,676	(1,271,337)
Wethersfield	11,066,378	11,445,255	12,504,377	0	(631,459)	(1,303,963)	11,066,378	10,813,796	11,200,414
Willington	4,087,265	3,335,541	3,296,615	0	(138,319)	(285,628)	4,087,265	3,197,222	3,010,987
Wilton	1,477,818	930,912	830,204	0	(901,058)	(1,860,684)	1,477,818	29,854	(1,030,480)
Winchester	9,017,311	9,151,319	9,294,038	0	(134,008)	(276,727)	9,017,311	9,017,311	9,017,311
Windham	33,670,630	34,238,667	34,843,626	0	(568,037)	(1,172,996)	33,670,630	33,670,630	33,670,630
Windsor	14,586,649	15,309,704	16,079,757	0	(723,055)	(1,493,108)	14,586,649	14,586,649	14,586,649
Windsor Locks	8,095,312	8,439,246	8,805,536	0	(343,934)	(710,224)	8,095,312	8,095,312	8,095,312
Wolcott	14,366,761	10,170,622	10,068,156	0	(412,454)	(851,717)	14,366,761	9,758,168	9,216,439
Woodbridge	1,185,697	455,277	395,457	0	(290,401)	(599,678)	1,185,697	164,876	(204,221)
Woodbury	1,849,263	1,804,880	1,953,453	0	(236,272)	(487,902)	1,849,263	1,568,608	1,465,551
Woodstock	5,941,759	5,416,649	5,315,358	0	(194,591)	(401,831)	5,941,759	5,222,058	4,913,527
Bantam (Bor.)	0	478	304	0	0	0	0	478	304
Danielson (Bor.)	14,108	19,521	14,024	0	0	0	14,108	19,521	14,024
Fenwick (Bor.)	1,043	2,557	2,006	0	0	0	1,043	2,557	2,006
Groton (City of)	169,744	202,528	176,546	0	0	0	169,744	202,528	176,546
Groton Long Point	0	5,877	3,740	0	0	0	0	5,877	3,740
Jewett City (Bor.)	82,736	87,184	85,432	0	0	0	82,736	87,184	85,432
Litchfield (Bor.)	902	2,190	1,495	0	0	0	902	2,190	1,495
Newtown (Bor.)	129	851	556	0	0	0	129	851	556
Stonington (Bor.)	15,524	18,173	17,209	0	0	0	15,524	18,173	17,209
Woodmont (Bor.)	17,066	17,555	17,377	0	0	0	17,066	17,555	17,377
District No. 1	3,282	3,239	3,239	0	0	0	3,282	3,239	3,239
District No. 4	9,737	11,289	11,289	0	0	0	9,737	11,289	11,289
District No. 5	3,131	3,181	3,181	0	0	0	3,131	3,181	3,181
District No. 6	438	433	433	0	0	0	438	433	433
District No. 7	5,221	5,424	5,424	0	0	0	5,221	5,424	5,424
District No. 8	23,912	23,635	23,635	0	0	0	23,912	23,635	23,635
District No. 10	2,437	2,309	2,309	0	0	0	2,437	2,309	2,309

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District No. 12	68	67	67	0	0	0	68	67	67
District No. 13	9,960	9,254	9,254	0	0	0	9,960	9,254	9,254
District No. 14	5,833	5,327	5,327	0	0	0	5,833	5,327	5,327
District No. 15	981	932	932	0	0	0	981	932	932
District No. 16	2,013	1,986	1,986	0	0	0	2,013	1,986	1,986
District No. 17	6,769	6,426	6,426	0	0	0	6,769	6,426	6,426
District No. 18	2,765	2,736	2,736	0	0	0	2,765	2,736	2,736
District No. 19	56,548	55,451	55,451	0	0	0	56,548	55,451	55,451
Education Conn	133,169	131,299	131,299	0	0	0	133,169	131,299	131,299
EASTCONN	30,799	30,177	30,177	0	0	0	30,799	30,177	30,177
SDE Admin Costs	1,019,198	1,019,198	1,019,198	0	0	0	1,019,198	1,019,198	1,019,198
Blmfld Cntr FD	4,922	5,056	3,776	0	0	0	4,922	5,056	3,776
Blmfld Blue Hills FD	92,961	95,488	71,317	0	0	0	92,961	95,488	71,317
Cromwell FD	0	0	0	0	0	0	0	0	0
Hazardville FD #3	1,821	1,870	1,397	0	0	0	1,821	1,870	1,397
Enfield THmpsnvll	354,311	363,941	271,816	0	0	0	354,311	363,941	271,816
Manchester - 8th Uti	436,718	448,588	335,036	0	0	0	436,718	448,588	335,036
Groton: Poq. Brdg FI	9,445	9,702	7,246	0	0	0	9,445	9,702	7,246
Middletown City FD	910,442	935,187	698,462	0	0	0	910,442	935,187	698,462
Middletown South F	422,586	434,072	324,195	0	0	0	422,586	434,072	324,195
N. Milford FD	5,737	5,893	4,401	0	0	0	5,737	5,893	4,401
Norwich - CCD	552,565	567,583	423,910	0	0	0	552,565	567,583	423,910
Norwich - TCD	62,849	64,557	48,216	0	0	0	62,849	64,557	48,216
Simsbury FD	221,536	227,557	169,955	0	0	0	221,536	227,557	169,955
Plainfield FD	2,272	2,334	1,743	0	0	0	2,272	2,334	1,743
W. Putnam Dist	82	84	63	0	0	0	82	84	63
Wndhm Spec Svc Dis	640,000	657,395	490,988	0	0	0	640,000	657,395	490,988
W Haven 1st Center	1,884,490	1,935,709	1,445,721	0	0	0	1,884,490	1,935,709	1,445,721
Allingtown	873,856	897,607	670,395	0	0	0	873,856	897,607	670,395
W. Shore FD	912,638	937,443	700,147	0	0	0	912,638	937,443	700,147
Various Fire Dist	844,666	844,666	844,666	0	0	0	844,666	844,666	844,666
TOTALS	2,569,582,791	2,508,831,230	2,517,497,859	0	(91,870,867)	(189,713,341)	2,569,582,791	2,416,960,363	2,327,784,518