

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF FEBRUARY 2005
AND FEBRUARY 2004 INDICATED BY REVENUES OF MARCH 2005 AND MARCH 2004

TYPE OF BEVERAGE	TAX RATE		Feb-05 QUANTITY		Feb-04 QUANTITY	Feb-05 TAX	Feb-04 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	15,733.21	(barrels)	17,474.80	\$94,399.26	\$104,848.80	-9.97%
MALT BEVERAGES	\$0.20	(per gallon)	3,085,182.00	(gallons)	3,396,048.01	\$617,036.40	\$679,209.60	-9.15%
TOTAL TAX - MALT BEVERAGES						\$711,435.66	\$784,058.40	-9.26%
WINES UNDER 21% ALCOHOL								
LARGE WINERIES	\$0.60	(per gallon)	745,131.35	(gallons)	740,221.67	\$447,078.81	\$444,133.00	0.66%
SMALL WINERIES	\$0.15	(per gallon)	3,996.65	(gallons)	2,672.40	\$599.50	\$400.86	49.55%
WINES OVER 21% ALCOHOL & SPARKLING WINES								
	\$1.50	(per gallon)	19,001.83	(gallons)	26,072.16	\$28,502.75	\$39,108.24	-27.12%
TOTAL TAX - WINES						\$476,181.05	\$483,642.10	-1.54%
DISTILLED LIQUOR								
	\$4.50	(per gallon)	423,591.53	(gallons)	423,889.60	\$1,906,161.89	\$1,907,503.20	-0.07%
LIQUOR COOLER	\$2.05	(per gallon)	3,444.00	(gallons)	3,339.55	\$7,060.20	\$6,846.08	3.13%
ALCOHOL	\$4.50	(per proof gallon)	2,272.63	(gallons)	2,206.10	\$10,226.84	\$9,927.45	3.02%
TOTAL TAX - DISTILLED SPIRITS						\$1,923,448.92	\$1,924,276.73	-0.04%
TOTAL - ALCOHOLIC BEVERAGES TAX						\$3,111,065.63	\$3,191,977.23	-2.53%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH FEBRUARY 29:						FY 2004-05 \$28,866,581.22	FY 2003-04 \$27,938,766.91	3.32%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2004 - March 31, 2005: **\$29,041,688.86**
Revenue for period July 1, 2003 - March 31, 2004: **\$29,083,865.82**

Increase or decrease in revenue for current Fiscal Year: **(\$42,176.96)** -0.15% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.