

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES  
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE  
KEVIN B. SULLIVAN, COMMISSIONER**

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Type of Revenue	November 2015	November 2014	Increase or Decrease	Percentage Change	Total YTD FY 2015-2016	Total YTD FY 2014-2015	Increase or Decrease	Percentage Change
Withholding	\$427,963,185.38	\$402,872,181.80	\$25,091,003.58	6.2%	\$1,529,106,124.97	\$1,492,244,025.15	\$36,862,099.82	2.5%
Estimates and Finals	17,443,872.98	28,195,048.30	(10,751,175.32)	-38.1%	617,117,596.13	593,728,633.31	23,388,962.82	3.9%
<b>Total Income Tax</b>	<b>445,407,058.36</b>	<b>431,067,230.10</b>	<b>14,339,828.26</b>	<b>3.3%</b>	<b>2,146,223,721.10</b>	<b>2,085,972,658.46</b>	<b>60,251,062.64</b>	<b>2.9%</b>
(a) Sales and Use	365,521,537.56	248,651,135.16	116,870,402.40	47.0%	1,385,037,850.52	1,220,960,328.79	164,077,521.73	13.4%
(a) Business Use	2,863,074.25	5,532,690.71	(2,669,616.46)	-48.3%	18,140,268.62	20,230,428.71	(2,090,160.09)	-10.3%
(a) Room Occupancy	11,801,041.09	9,372,516.06	2,428,525.03	25.9%	46,819,881.72	42,274,571.13	4,545,310.59	10.8%
<b>Total Sales &amp; Use Tax</b>	<b>380,185,652.90</b>	<b>263,556,341.93</b>	<b>116,629,310.97</b>	<b>44.3%</b>	<b>1,449,998,000.86</b>	<b>1,283,465,328.63</b>	<b>166,532,672.23</b>	<b>13.0%</b>
(b) Business Entity	(155,390.69)	(219,799.10)	64,408.41	-29.3%	3,058,788.73	530,856.55	2,527,932.18	476.2%
(c) Corporation Business Tax	13,769,095.11	13,716,577.63	52,517.48	0.4%	152,607,285.44	159,137,394.49	(6,530,109.05)	-4.1%
Unrelated Business Income	327,331.82	482,367.32	(155,035.50)	-32.1%	1,044,380.48	1,635,938.57	(591,558.09)	-36.2%
<b>Total Corporation</b>	<b>13,941,036.24</b>	<b>13,979,145.85</b>	<b>(38,109.61)</b>	<b>-0.3%</b>	<b>156,710,454.65</b>	<b>161,304,189.61</b>	<b>(4,593,734.96)</b>	<b>-2.8%</b>
(a) Cable, Satellite and Video	1,651,334.29	685,345.56	965,988.73	140.9%	15,268,506.42	23,727,226.45	(8,458,720.03)	-35.6%
PEG Account	(456,045.00)	(511,279.41)	55,234.41	-10.8%	5,525,703.04	1,186,081.59	4,339,621.45	365.9%
(a) Electric & Power	14,774,532.00	0.00	14,774,532.00		50,592,935.76	45,663,595.14	4,929,340.62	10.8%
(a) Gas & Electric	238,122.36	218,628.27	19,494.09	8.9%	7,502,706.20	7,659,341.68	(156,635.48)	-2.0%
Railroads	0.00	0.00	0.00		253,702.40	212,499.65	41,202.75	19.4%
<b>Total Public Service Corps.</b>	<b>16,207,943.65</b>	<b>392,694.42</b>	<b>15,815,249.23</b>	<b>4027.4%</b>	<b>79,143,553.82</b>	<b>78,448,744.51</b>	<b>694,809.31</b>	<b>0.9%</b>
<b>Gift and Estate Tax</b>	<b>20,489,442.19</b>	<b>8,689,094.72</b>	<b>11,800,347.47</b>	<b>135.8%</b>	<b>111,364,810.77</b>	<b>62,423,452.18</b>	<b>48,941,358.59</b>	<b>78.4%</b>
Domestic	1,434,726.00	572,487.98	862,238.02	150.6%	8,673,686.35	10,327,725.77	(1,654,039.42)	-16.0%
Foreign	1,587,221.89	2,325,084.66	(737,862.77)	-31.7%	26,452,397.54	31,128,500.14	(4,676,102.60)	-15.0%
Health Care Centers	0.00	0.00	0.00		1,134,278.95	1,923,160.00	(788,881.05)	-41.0%
(a) Nonadmitted / Unauthorized / Captive Insurers	156,982.77	294,216.59	(137,233.82)	-46.6%	1,163,773.28	1,240,104.46	(76,331.18)	-6.2%
<b>Total Insurance Taxes</b>	<b>3,178,930.66</b>	<b>3,191,789.23</b>	<b>(12,858.57)</b>	<b>-0.4%</b>	<b>37,424,136.12</b>	<b>44,619,490.37</b>	<b>(7,195,354.25)</b>	<b>-16.1%</b>
(a) <b>Alcoholic Beverages</b>	<b>7,710,878.90</b>	<b>2,873,350.49</b>	<b>4,837,528.41</b>	<b>168.4%</b>	<b>20,501,115.88</b>	<b>17,377,410.32</b>	<b>3,123,705.56</b>	<b>18.0%</b>
Cigarette Tax	31,768,679.47	26,254,675.11	5,514,004.36	21.0%	136,396,771.90	127,866,929.62	8,529,842.28	6.7%
Tobacco Products	1,064,733.89	914,280.81	150,453.08	16.5%	5,037,386.56	4,746,681.78	290,704.78	6.1%
<b>Total Cigarettes</b>	<b>32,833,413.36</b>	<b>27,168,955.92</b>	<b>5,664,457.44</b>	<b>20.8%</b>	<b>141,434,158.46</b>	<b>132,613,611.40</b>	<b>8,820,547.06</b>	<b>6.7%</b>
Controlling Interest Transfer	316,400.77	2,607,727.84	(2,291,327.07)	-87.9%	1,614,410.94	4,490,619.21	(2,876,208.27)	-64.0%
Real Estate Conveyance	13,803,544.39	13,662,993.40	140,550.99	1.0%	59,502,692.56	59,452,398.90	50,293.66	0.1%
<b>Real Estate Conveyance</b>	<b>14,119,945.16</b>	<b>16,270,721.24</b>	<b>(2,150,776.08)</b>	<b>-13.2%</b>	<b>61,117,103.50</b>	<b>63,943,018.11</b>	<b>(2,825,914.61)</b>	<b>-4.4%</b>
(a) <b>Petroleum Gross Earnings</b>	<b>30,397,986.94</b>	<b>4,408,771.78</b>	<b>25,989,215.16</b>	<b>589.5%</b>	<b>74,121,959.55</b>	<b>106,063,882.32</b>	<b>(31,941,922.77)</b>	<b>-30.1%</b>
<b>Admissions &amp; Dues</b>	<b>2,486,879.01</b>	<b>1,903,631.32</b>	<b>583,247.69</b>	<b>30.6%</b>	<b>14,108,671.92</b>	<b>13,991,150.89</b>	<b>117,521.03</b>	<b>0.8%</b>
(a) Dry Cleaners	66,162.90	46,025.94	20,136.96	43.8%	391,243.92	393,969.65	(2,725.73)	-0.7%
Occupational Tax	33,697.76	152,111.74	(118,413.98)	-77.8%	160,120.19	1,300,526.88	(1,140,406.69)	-87.7%
Rental Surcharge	5,017.57	0.00	5,017.57		5,860.97	428.42	5,432.55	1268.0%
(a) Solid Waste	0.00	0.00	0.00		1,530,835.36	1,807,585.76	(276,750.40)	-15.3%
(a) Tourism Tax	474,940.88	474,389.03	551.85	0.1%	2,470,686.77	2,393,660.23	77,026.54	3.2%
Controlled Substances	993.28	1,249.31	(256.03)	-20.5%	10,661.22	13,642.38	(2,981.16)	-21.9%
Prepaid Wireless E-9-1-1 Fee	123,837.35	135,322.21	(11,484.86)	-8.5%	755,960.23	812,526.39	(56,566.16)	-7.0%
Repealed Taxes	6,216.69	219,411.68	(213,194.99)	-97.2%	220,153.08	207,269.70	12,883.38	6.2%
<b>Total Miscellaneous Taxes</b>	<b>710,866.43</b>	<b>1,028,509.91</b>	<b>(317,643.48)</b>	<b>-30.9%</b>	<b>5,545,521.74</b>	<b>6,929,609.41</b>	<b>(1,384,087.67)</b>	<b>-20.0%</b>
(a) Nursing Home User Fee	11,196,205.46	6,787,061.55	4,409,143.91	65.0%	38,020,113.90	36,356,668.46	1,663,445.44	4.6%
(a) Hospital Net Patient Revenue	12,643,735.00	(2,767,844.61)	15,411,579.61	-556.8%	133,388,238.00	71,087,044.89	62,301,193.11	87.6%
(a) Intermediate Care Facility	962,481.00	440,745.00	521,736.00	118.4%	2,494,218.00	2,670,951.00	(176,733.00)	-6.6%
<b>Total Healthcare Taxes</b>	<b>24,802,421.46</b>	<b>4,459,961.94</b>	<b>20,342,459.52</b>	<b>456.1%</b>	<b>173,902,569.90</b>	<b>110,114,664.35</b>	<b>63,787,905.55</b>	<b>57.9%</b>
Gasoline	32,331,950.79	30,940,075.13	1,391,875.66	4.5%	127,494,039.56	122,652,625.99	4,841,413.57	3.9%
Special Fuel	11,559,423.07	12,009,010.38	(449,587.31)	-3.7%	45,297,846.33	47,219,484.92	(1,921,638.59)	-4.1%
Motor Carrier	293,279.69	325,761.58	(32,481.89)	-10.0%	4,401,174.27	5,072,788.19	(671,613.92)	-13.2%
<b>Total Motor Fuel Tax</b>	<b>44,184,653.55</b>	<b>43,274,847.09</b>	<b>909,806.46</b>	<b>2.1%</b>	<b>177,193,060.16</b>	<b>174,944,899.10</b>	<b>2,248,161.06</b>	<b>1.3%</b>
<b>Licenses</b>	<b>217,487.53</b>	<b>166,221.07</b>	<b>51,266.46</b>	<b>30.8%</b>	<b>997,456.45</b>	<b>945,792.61</b>	<b>51,663.84</b>	<b>5.5%</b>
(a) <b>Bottle Deposit</b>	<b>1,808,130.35</b>	<b>641,545.89</b>	<b>1,166,584.46</b>	<b>181.8%</b>	<b>8,311,145.31</b>	<b>7,571,141.06</b>	<b>740,004.25</b>	<b>9.8%</b>
<b>Totals</b>	<b>\$1,038,682,726.69</b>	<b>\$823,072,812.90</b>	<b>\$215,609,913.79</b>	<b>26.2%</b>	<b>\$4,658,097,440.19</b>	<b>\$4,350,729,043.33</b>	<b>\$307,368,396.86</b>	<b>7.1%</b>

(a) Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday. The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Sunday November 30, 2014 were impacted by these due date changes.

(b) Tax became payable biennially (rather than annually) for taxable years commencing on or after January 1, 2013.

(c) FY 2014-15 revenue includes amounts attributed to the 2014 Corporate Tax Resolution Initiative.

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES  
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE (BACK)**

Refunds of Tax Revenue						
	November 2015	November 2014	Percentage Change	Total YTD FY 2015-2016	Total YTD FY 2014-2015	Percentage Change
Withholding	\$565,859.79	\$189,393.59	198.8%	\$3,151,454.24	\$3,870,677.47	-18.6%
Income Tax	37,442,130.77	36,152,356.31	3.6%	190,207,369.84	205,160,694.64	-7.3%
Sales and Use	7,076,497.21	745,736.94	848.9%	26,906,004.24	14,472,064.83	85.9%
Business Use	1,074.57	40,829.61	-97.4%	124,281.97	157,032.60	-20.9%
Room Occupancy	9,626.08	0.00		99,167.66	11,466.90	764.8%
Business Entity	165,513.49	49,060.07	237.4%	838,814.82	328,359.38	155.5%
Corporation	11,285,573.18	13,349,343.58	-15.5%	46,870,473.45	78,116,225.94	-40.0%
R & D Buybacks	82,229.00	0.00		1,363,488.32	2,149,581.35	-36.6%
Unrelated Business	-958.98	20,812.68	-104.6%	80,625.76	186,291.66	-56.7%
Cable, Satellite and Video	0.00	-93,802.15	-100.0%	57,770.31	-72,728.43	-179.4%
Electric & Power	0.00	357,409.21	-100.0%	22,782.50	441,940.57	-94.8%
Gift & Estate	691,957.86	536,321.79	29.0%	6,943,366.00	6,709,900.22	3.5%
Foreign Insurance	-1,729.24	40,581.12	-104.3%	3,903,641.65	3,358,695.35	16.2%
Cigarette	122,261.11	-2,403.85	-5186.1%	1,116,367.43	139,054.49	702.8%
Tobacco Products	7,077.95	38.00	18526.2%	12,198.77	49,880.42	-75.5%
Controlling Interest	30,906.74	78,233.18	-60.5%	154,966.80	269,856.23	-42.6%
Real Estate Conveyance	217,911.90	56,224.91	287.6%	781,654.98	544,438.57	43.6%
Petroleum Gross Earnings	618,364.59	105.00	588818.7%	7,160,991.34	583,780.50	1126.7%
Admissions & Dues	50,740.30	1,340.63	3684.8%	88,361.48	13,644.00	547.6%
Nursing Home User Fee	12,871.82	0.00		89,884.39	280,894.01	-68.0%
Occupational Tax	2,321.14	-1,369.26		19,723.00	28,846.50	-31.6%
Gasoline	91,986.51	305,799.17	-69.9%	1,904,121.25	2,055,178.35	-7.4%
Special Fuel	11,302.69	10,834.18	4.3%	62,182.51	18,738.23	231.8%
Motor Carrier	218,962.16	361,556.57	-39.4%	960,315.71	1,309,527.32	-26.7%
Bottle Tax	26,537.46	0.00		26,547.97	2,267.13	1071.0%
Miscellaneous	-2,489.40	1,954,352.60	-100.1%	16,450.86	2,249,265.34	-99.3%
	<b>\$58,726,528.70</b>	<b>\$54,152,753.88</b>	<b>8.4%</b>	<b>\$292,963,007.25</b>	<b>\$322,435,573.57</b>	<b>-9.1%</b>

	November 2015	November 2014	Percentage Change	Total YTD FY 2015-2016	Total YTD FY 2014-2015	Percentage Change
Total Revenue Collected	\$1,038,682,726.69	\$823,072,812.90	26.2%	\$4,658,097,440.19	\$4,350,729,043.33	7.1%
Refunds of Tax Revenue	<u>58,726,528.70</u>	<u>54,152,753.88</u>	<u>8.4%</u>	<u>292,963,007.25</u>	<u>322,435,573.57</u>	<u>-9.1%</u>
<b>Net Revenue</b>	<b>\$979,956,197.99</b>	<b>\$768,920,059.02</b>	<b>27.4%</b>	<b>\$4,365,134,432.94</b>	<b>\$4,028,293,469.76</b>	<b>8.4%</b>