

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
KEVIN B. SULLIVAN, COMMISSIONER

TYPE OF REVENUE	Preliminary Collections				Preliminary Collections			
	June 2011	June 2010	Increase or Decrease	Percentage Change	TOTAL YTD 2010-2011	TOTAL YTD 2009-2010	Increase or Decrease	Percentage Change
Withholding	\$389,068,235.43	\$336,362,053.66	\$52,706,181.77	15.7%	\$4,122,412,571.22	\$3,833,666,757.16	\$288,745,814.06	7.5%
Estimates and Finals	298,986,342.26	248,352,488.14	50,633,854.12	20.4%	2,653,921,376.81	2,275,413,712.63	46,627,791.55	2.0%
Total Income Tax	688,054,577.69	584,714,541.80	103,340,035.89	17.7%	6,776,333,948.03	6,109,080,469.79	667,253,478.24	10.9%
Sales and Use	277,095,526.61	353,880,644.06	(76,785,117.45)	-21.7%	2,918,013,508.60	2,783,589,661.53	134,423,847.07	4.8%
Business Use	2,414,608.12	8,653,446.88	(6,238,838.76)	-72.1%	32,455,923.23	33,829,197.38	(1,373,274.15)	-4.1%
Room Occupancy	7,045,313.24	8,434,952.92	(1,389,639.68)	-16.5%	69,082,680.25	63,243,546.22	5,839,134.03	9.2%
Total Sales & Use Tax	286,555,447.97	370,969,043.86	(84,413,595.89)	-22.8%	3,019,552,112.08	2,880,662,405.13	138,889,706.95	4.8%
Business Entity	877,535.47	669,600.43	207,935.04	31.1%	39,972,174.48	40,520,151.39	(547,976.91)	-1.4%
Corporation Business Tax	146,399,497.62	116,962,886.97	29,436,610.65	25.2%	725,212,374.35	604,114,570.50	121,097,803.85	20.0%
Unrelated Business Income	149,467.58	65,946.70	83,520.88	126.6%	1,905,558.70	1,606,903.87	298,654.83	18.6%
Total Corporation	147,426,500.67	117,698,434.10	29,728,066.57	25.3%	767,090,107.53	646,241,625.76	120,848,481.77	18.7%
Cable, Satellite and Video	0.00	57.00	(57.00)	-100.0%	44,917,813.71	42,863,433.51	2,054,380.20	4.8%
PEG Account *	328.74	(57.00)	385.74	-676.7%	3,155,074.67	5,473,904.36	(2,318,829.69)	-42.4%
Electric & Power	0.00	0.00	0.00	0.0%	121,177,629.37	120,927,140.15	250,489.22	0.2%
Gas & Electric	0.00	2,653,475.45	(2,653,475.45)	-100.0%	44,432,739.26	45,279,321.23	(846,581.97)	-1.9%
Railroads	40.00	120.00	(80.00)	-66.7%	51,775.00	84,866.20	(33,091.20)	-39.0%
Total Public Service Corps.	368.74	2,653,595.45	(2,653,226.71)	-100.0%	213,735,032.01	214,628,665.45	(893,633.44)	-0.4%
Gift and Estate Tax	5,804,220.33	7,934,767.98	(2,130,547.65)	-26.9%	237,573,241.38	177,600,970.01	59,972,271.37	33.8%
Domestic	13,100,604.70	9,173,228.69	3,927,376.01	42.8%	40,905,239.63	33,017,215.01	7,888,024.62	23.9%
Foreign	33,777,985.24	35,856,525.35	(2,078,540.11)	-5.8%	139,879,272.86	152,140,264.66	(12,260,991.80)	-8.1%
Health Care Centers	7,647,832.00	6,848,618.00	799,214.00	11.7%	22,736,050.87	23,863,638.00	(1,127,587.13)	-4.7%
Unauthorized Insurers	46,248.20	15,535.35	30,712.85	197.7%	5,666,577.67	6,204,053.39	(537,475.72)	-8.7%
Total Insurance Taxes	54,572,670.14	51,893,907.39	2,678,762.75	5.2%	209,187,141.03	215,225,171.06	(6,038,030.03)	-2.8%
Alcoholic Beverages	4,149,287.37	5,341,704.66	(1,192,417.29)	-22.3%	43,298,769.31	42,989,508.78	309,260.53	0.7%
Cigarette Tax	40,746,137.58	37,087,263.55	3,658,874.03	9.9%	376,899,002.69	360,706,750.86	16,192,251.83	4.5%
Tobacco Products	637,858.00	665,026.06	(27,168.06)	-4.1%	7,351,030.80	7,247,975.39	103,055.41	1.4%
Total Cigarettes	41,383,995.58	37,752,289.61	3,631,705.97	9.6%	384,250,033.49	367,954,726.25	16,295,307.24	4.4%
Controlling Interest Transfer	647,378.53	132,442.10	514,936.43	388.8%	3,709,603.36	2,691,066.98	1,018,536.38	37.8%
Real Estate Conveyance	8,578,536.62	11,311,774.47	(2,733,237.85)	-24.2%	75,099,443.22	82,960,031.68	(7,860,588.46)	-9.5%
Real Estate Conveyance	9,225,915.15	11,444,216.57	(2,218,301.42)	-19.4%	78,809,046.58	85,651,098.66	(6,842,052.08)	-8.0%
Petroleum Gross Earnings	697,910.60	174,403.15	523,507.45	300.2%	232,704,843.31	194,297,722.75	38,407,120.56	19.8%
Admissions & Dues	3,279,650.76	3,986,671.27	(707,020.51)	-17.7%	33,702,048.89	35,100,765.65	(1,398,716.76)	-4.0%
Dry Cleaners	19,436.81	8,893.65	10,543.16	118.5%	682,910.48	672,524.49	10,385.99	1.5%
Nursing Home User Fee	563,217.74	1,007,675.58	(444,457.84)	-44.1%	93,480,798.00	94,289,629.54	(808,831.54)	-0.9%
Occupational Tax	66,040.39	42,866.06	23,174.33	54.1%	8,692,107.20	8,873,511.57	(181,404.37)	-2.0%
Rental Surcharge	0.00	0.00	0.00	0.0%	151,287.24	77,679.34	73,607.90	94.8%
Solid Waste	0.00	0.00	0.00	0.0%	3,323,662.70	3,550,344.16	(226,681.46)	-6.4%
Tourism Tax	406,070.96	370,789.95	35,281.01	9.5%	4,793,787.53	4,414,841.27	378,946.26	8.6%
Controlled Substances	1,943.61	1,133.19	810.42	71.5%	33,609.47	22,321.16	11,288.31	50.6%
Repealed Taxes	96,736.06	99,775.90	(3,039.84)	-3.0%	1,619,821.19	3,250,823.49	(1,631,002.30)	-50.2%
Total Miscellaneous Taxes	1,153,445.57	1,531,134.33	(377,688.76)	-24.7%	112,777,983.81	115,151,675.02	(2,373,691.21)	-2.1%
Gasoline	30,306,363.31	32,850,274.97	(2,543,911.66)	-7.7%	339,749,831.76	343,989,631.38	(4,239,799.62)	-1.2%
Special Fuel	8,229,283.14	9,437,656.86	(1,208,373.72)	-12.8%	88,868,113.24	97,729,581.21	(8,861,467.97)	-9.1%
Motor Carrier	1,207,562.72	2,519,018.66	(1,311,455.94)	-52.1%	17,921,407.65	17,921,407.65	0.00	0.0%
Total Motor Fuel Tax	39,743,209.17	44,806,950.49	(5,063,741.32)	-11.3%	440,707,440.44	459,640,620.24	(18,933,179.80)	-4.1%
Licenses	195,021.13	179,804.41	15,216.72	8.5%	2,060,916.06	2,877,933.72	(817,017.66)	-28.4%
Bottle Deposit	352.52	0.00	352.52	0.0%	20,176,681.89	0.00	20,176,681.89	0.0%
Totals	\$1,282,242,573.39	\$1,241,081,465.07	\$41,161,108.32	3.3%	\$12,571,959,345.84	\$11,547,103,358.27	\$1,024,855,987.57	8.9%

* Public, educational and governmental programming and education technology investment account

Fiscal Year to Date Refunds of Tax Revenue		
	FY 2010 - 2011 Through 6/30/2011	FY 2009 - 2010 Through 6/30/2010
Withholding	\$5,941,165.23	\$7,165,742.01
Income Tax	771,231,916.25	809,841,973.26
Sales and Use	20,904,780.26	57,132,776.59
Business Use	2,866,675.65	181,455.11
Individual Use	229,350.17	286,750.45
Room Occupancy	115,891.69	123,850.68
Business Entity	1,875,177.02	1,007,326.05
Corporation	110,562,607.96	148,905,976.88
R & D Buybacks	8,598,487.12	8,936,647.63
Unrelated Business	286,620.41	341,331.57
PEG Account	133,386.64	134,448.02
Electric & Power	218,326.07	0.00
Gas & Electric Companies	45,551.82	66,670.91
Estate	137,462.68	72,310.98
Gift & Estate	10,100,852.75	9,499,886.06
Domestic Insurance	1,194,745.12	858,433.91
Foreign Insurance	11,951,316.27	10,403,870.46
Health Care Centers	7,807,899.52	375,708.34
Unauthorized Insurers	73,140.18	7,504.51
Cigarette	396,367.85	955,167.86
Tobacco Distributor	3,153,315.04	843,915.46
Controlling Interest	309,699.02	185,688.65
Real Estate Conveyance	1,153,748.44	1,466,049.87
Petroleum Gross Earnings	4,570,977.33	11,001,714.26
Admissions and Dues	56,203.40	43,431.92
Nursing Home User Fee	494,115.91	389,753.25
Occupational Tax	76,537.74	63,585.38
Gift	98,277.61	112.04
Gasoline	5,390,201.66	5,015,044.89
Special Fuel	362,616.95	464,386.74
Motor Carrier	1,014,547.18	1,835,542.40
Miscellaneous	8,756.22	78,070.96
	<u>\$971,360,717.16</u>	<u>\$1,077,685,127.10</u>

	FY 2010 - 2011 Through 6/30/2011	FY 2009 - 2010 Through 6/30/2010	Percentage Change
Total Revenue Collected	\$12,571,959,345.84	\$11,547,103,358.27	8.9%
Refunds of Tax Revenue	<u>971,360,717.16</u>	<u>1,077,685,127.10</u>	<u>-9.9%</u>
Net Revenue	\$11,600,598,628.68	\$10,469,418,231.17	10.8%

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