

Grantee: Connecticut - DOH

Grant: B-13-DS-09-0001

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-13-DS-09-0001

Obligation Date:**Award Date:****Grantee Name:**

Connecticut - DOH

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$159,279,000.00

Grant Status:

Active

QPR Contact:

Hermia Delaire

LOCCS Authorized Amount:

\$65,000,000.00

Estimated PI/RL Funds:**Total Budget:**

\$159,279,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Sandy resulted in extraordinary destruction all along the Connecticut coastline, both as a result of high winds, storm surge in excess of 11 feet in some locations due to the astronomical high tide, as well as 6 to 10 foot waves on top of the surge. According to the United States Army Corp of Engineers, water levels at the Stamford Hurricane Barrier exceeded all recorded storms, which date back to 1893. Preliminary data indicates Hurricane Sandy resulted in flooding close to, or at, the one hundred year storm level from East Haven to Greenwich. A review of state records indicates that in a significant portion of the State's coastal area, Hurricane Sandy exceeded the 1938 Hurricane, becoming the most severe storm in Connecticut history.

Connecticut sustained severe coastal flooding and damaging winds. Along the coast, tropical storm force winds combined with high tides and a full moon, resulting in tidal stacking and significant wave heights. Entire neighborhoods became inundated with storm waters. Residents who did not heed evacuation orders were trapped in their homes and had to be evacuated. Local fire departments performed a total of 144 rescues, while the Connecticut National Guard supported 73 missions, including 6 life-saving rescue efforts.

There were six fatalities in Connecticut as a result of the storm, including an Easton Fire Lieutenant, killed by a falling tree at the height of the storm while performing response operations. Telecommunications across the State were crippled by the storm. Cellular transmission sites were disabled or damaged and communications and cable companies brought in hundreds of generators in order to address critical issues such as the loss of 911 dispatch networks. Flooding and power outages caused raw sewage discharges at treatment plants and pumping stations in seven cities, contaminating flood waters. Bridgeport officials said 15 to 20 million gallons of partially treated sewage from two plants were discharged into the Long Island Sound.

Many essential services were affected by this storm. Airports were either closed entirely or were reduced to limited service. The Metro North New Haven Line, Amtrak Intercity and Shore Line East commuter rails were all shut down. On October 31, when New York Harbor was closed to all shipping traffic, fuel barges could not supply fuel terminals in New Haven and Bridgeport. Fuel supply was also impeded as hundreds of gas stations were closed due to the power outages. The State's Department of Consumer Protection reported that at the peak of Hurricane Sandy's impact on the fuel distribution system, 866 out of 1,493 gas stations (i.e. over 50%) were without power and residents were unable to obtain gas, or waited in long lines at the few open stations. Residents not only from Connecticut but from heavily affected communities in bordering New York State, such as Port Chester, Rye and White Plains, came to Connecticut in search of fuel, placing a heavy demand on an already low fuel supply.

Recovery Needs:

Owner Occupied Housing (Rehabilitation and Mitigation) - Data from FEMA, SBA, DOI, and the surveys submitted to the State by municipalities and public housing authorities indicate that approximately 38,200 homes were damaged by Hurricane Sandy in the Fairfield, New Haven, Middlesex and New London Counties. The total value of losses exceeded \$288 million. After calculating insured losses, FEMA and SBA financial assistance and other benefits, the remaining unmet need is estimated to be between \$47 and \$57 million representing approximately 7,400 units. This range of estimated unmet housing needs anticipates that as the recovery process proceeds, additional unmet needs may present themselves, including, for example, damages not previously known or estimated, increased mitigation needs, and the consideration of code compliance.

Multifamily Housing (Rehabilitation, New Construction & Mitigation) - Approximately 1,298 multifamily LMI units were directly affected by Hurricane Sandy. Of these 1,298 units, 483 units are not in a flood plain and only require rehabilitation at an estimated aggregate cost of \$1.63 million (all of which is an unmet need). The remaining 815 units are in the flood plain and require either rehabilitation and mitigation or demolition and new construction at one or more other sites, at an estimated aggregate cost of \$240 million, and an unmet need of \$148 million. The unmet need estimate in this housing sector does not include construction of over 100 units of new affordable multifamily units that are needed in the CDBG-DR Program eligible areas. New affordable units, including net new units affordable to households at low and very low-income levels is critical to



minimize the impact of Hurricane Sandy on individuals and families that are homeless or at risk of becoming homeless and a key component to the long term recovery of the State.

Fair Housing - Affirmatively furthering fair housing and Equal Opportunity compliance will be achieved by a Fair Housing Action Plan that complies with DOH's guidelines/policies, including but not limited to:

1. Affirmatively furthering fair housing through established affirmative marketing policies.
 - a. Affirmative marketing efforts for the CDBG-DR funding include the following: An Affirmative Marketing Plan, based on the U.S. Department of Housing and Urban Development (HUD) regulations that outline the policies and procedures for housing activities to affirmatively market units financed through the Multifamily and Owner Occupied (Rehabilitation/Reconstruction) Programs including dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review.
2. Ensuring that eligible persons from all racial, ethnic, national origin, religious, familial status, the disabled, "special needs," gender groups, and/or other populations least likely to apply, are:
 - a. Fully informed of vacant units available for rent.
 - b. Encouraged to apply for rehabilitation and/or rent.
 - c. Given the opportunity to rent the unit of their choice.
 - d. Given the opportunity to rehabilitate their primary residence, which sustained damages due to disasters and/or its after-effect/informable opportunity

Recovery Needs:

s and supporting requirements via counselors, printed and electronic materials, publications, direct contact, workshops/seminars, and through the placement of flyers/posters in public facilities.

4. The prioritization of housing and economic development activities and other planning activities that affect racial, ethnic and low-income concentrations to promote the availability of affordable housing in low-poverty, non-minority areas.

Infrastructure and Public Facilities - In response to the State's request for information regarding unmet infrastructure needs, local governments identified at least thirty-four infrastructure projects with unmet needs totaling approximately \$21.4 million. There are a number of infrastructure projects that have the potential to affect the health, safety and welfare of the local community and are therefore urgent priorities. The allocation of \$4 million of the funding for infrastructure projects will focus on unmet needs that are urgent in nature and can be immediately addressed, including water and sewer repairs (\$1 million); municipal-owned utility repairs (\$1.1 million); and critical road repairs (\$1 million). The balance of the allocation (\$900,000) will be used to initiate architectural, environmental and other preconstruction activities for infrastructure projects to be undertaken with future allocations of funds. For public facilities, the State requested unmet needs data; local governments identified at least eighty-eight projects with unmet needs totaling approximately \$34.5 million. Based on a preliminary review of the public building repair projects identified by local governments, many are ready to be undertaken immediately at a total cost of approximately \$1.5 million. Additional funds (\$700,000) will be used to initiate architectural, engineering, environmental and other preconstruction activities for the public facility projects to be undertaken with future allocations of funds.

Economic Revitalization - In response to the State's request for unmet needs data, local governments identified at least twelve structural repair projects for businesses totaling \$5.3 million and an additional \$5 million of repair or replacement of equipment. In total, the unmet need for economic revitalization identified by local governments is currently estimated at \$10.3 million. A wide range of businesses were impacted with the greatest concentration of monetary damages in Other Amusement and Recreational Facilities (\$1.3 million); Hotels of various types (\$1 million) and Restaurants of various types (\$1 million). Many of the impacted businesses were either on or close to the shoreline, including a high percentage in the 100-year flood plain. A range of businesses were impacted, with the greatest concentration of costs in Plumbing, Heating, and Air-Conditioning Contractors (\$400,000); and Restaurants of various types (\$310,000).

Planning - The State recognizes that future storms may severely damage homes, businesses, infrastructure and public facilities in municipalities throughout Connecticut. It is essential that our infrastructure and public facilities be hardened in anticipation of these events. In addition, a significant and necessary investment has been made in preparation for the receipt and distribution of the Funding. Accordingly, the State will utilize a portion of these Planning funds to offset the costs incurred to develop

Recovery Needs:

the proposed programs and activities through which the Funding will be administered.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$70,000,000.00
Total Budget	\$0.00	\$70,000,000.00
Total Obligated	\$11,566,175.70	\$35,776,228.39
Total Funds Drawdown	\$7,614,366.32	\$31,228,701.79
Program Funds Drawdown	\$7,614,366.32	\$31,228,701.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,652,115.44	\$35,741,166.19
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		65.14%
Overall Benefit Percentage (Actual)		75.89%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$23,891,850.00	\$0.00
Limit on Admin/Planning	\$31,855,800.00	\$3,640,024.01
Limit on State Admin	\$7,963,950.00	\$2,625,816.66

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$79,639,500.00	\$41,298,484.10

Overall Progress Narrative:

The State of Connecticut, Department of Housing (DOH) as the grantee of Community Development Block Grant Disaster Recovery (CDBG-DR) program allocated to the State of Connecticut by the U.S. Department of Housing and Urban Development (HUD) for the Superstorm Sandy recovery has prepared this quarterly report addressing the funding expenditures through the end of the fourth quarter of 2015.

The State of Connecticut has allocated CDBG-DR funds to six (6) major program areas: Owner Occupied Housing, Multifamily Housing, Economic Revitalization, Infrastructure, planning and public facilities. Additional information on these programs is available in the Activities section of this quarterly performance report.

Owner Occupied Rehabilitation and Rebuilding Program:

The State of Connecticut continues to implement a program that protects the homeowners, taxpayers and the State from fraud, waste and abuse - we are not simply cutting checks. We are working to ensure that the work that is done to restore the property of our citizens is done properly, consistent with good quality work and materials, while ensuring that those homeowners who are displaced from their homes receive the priority assistance they need.

As of the fourth quarter of 2015, there were a total of three hundred and thirty-eight (290) applicants who were deemed eligible for the CDBG-DR grants under the Owner Occupied Rehabilitation and rebuilding Program. In accordance with our program guidelines we are currently providing assistance to eligible homeowners in order of priority based on available funding. To date we have been able to assist or are currently assisting eligible homeowners who are currently displaced or those with incomes at or below 150% of the Area Median Income.

We have assigned one hundred and ninety-six (196) applicants to an Architectural, Engineering and Construction Management firm however only one hundred and seventy-three (173) of these applicants have executed the Access Agreement which gives the Architectural, Engineering and Construction Management permission to contact the homeowner to schedule an appointment to assess the damage done and the scope of work required to repair the damages incurred by Superstorm Sandy while making this home more resilient to withstand future storm damages. A Notice to proceed to the design development and environmental compliance phase have been issued for one hundred and fifty-four (154) projects.



As on December 31, 2015, one hundred and thirty-nine (139) Owner Occupied Rehabilitation and Rebuilding projects have been placed out to bid among prequalified contractors. There are currently forty-three (43) projects completed and fifty-four (54) projects under construction.

Owner Occupied Mitigation Program:

As a result of Second Tranche of funding we are able to address mitigation only applications. As of the fourth quarter of 2015, there were thirty-nine (39) priority Level A applicants who were deemed eligible for the CDBG-DR mitigation grant. These applicants are eligible to receive a maximum grant award of up to two hundred and fifty dollars (\$250,000) to assist in the elevation of their homes above the 500 year flood plain thus making these homes more resilient to withstand future storm damages. To date thirty-five (35) applicants have been assigned to an Architectural and Engineering firm to complete the necessary Environmental Review and construction documents and twenty-four (24) projects have been issued a notice to proceed to the design development and environmental compliance phase. Thirteen (13) projects have been placed out to bid and 6 projects are currently under construction.

In accordance with the program guidelines homeowners with incomes above 100% of the Area Median Income are eligible for a reimbursement grant in order of priority upon completion of the mitigation measures and elevating their home above the base flood elevation. Homeowners in priority level B (households with incomes between 100% and 120% of the area median income) are eligible for \$30,000 and homeowners in priority level C households with incomes between 120% and 150% of the area median income) are eligible for \$15,000 from the CDBG-DR program.

These applicants will receive CDBG-DR assistance upon completion of the mitigation measures in accordance with the program guidelines. There are currently eleven (11) priority level B; twenty (20) Priority Level C and forty-six (46) priority level D applicants that will be eligible for mitigation assistance upon the completion of elevation of their home above the base flood elevation in accordance with the program guidelines.

Owner Occupied Reimbursement Program:

As of the fourth quarter of 2015, there were a total of three hundred and thirty-eight (338) applicants who were deemed eligible for the CDBG-DR reimbursement grants. In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement. We have assigned two hundred and two (202) applicants to an Architectural, Engineering and Construction Management firm however only one hundred and sixty-three (163) of these applicants have executed the Access Agreement which gives the Architectural, Engineering and Construction Management permission to contact the homeowner to schedule an appointment to inspect the work performed and complete an environmental review checklist.

As of December 31, 2015, we have made award determinations on eighty-four (84) reimbursement applicants and seventy-four (74) of these homeowners have been reimbursed for their out of pocket expenses incurred rehabilitating their damaged homes.

Multifamily Assistance Program:

The multifamily Assistance program comprises of the replacement of units in three large multifamily developments and assisting 1-5 unit rental property owners with repairing damages as a result of Superstorm Sandy while making these homes more resilient to withstand future storm damages.

Bridgeport - Crescent Crossings Phase 1A: Construction continues to remain on schedule. Site work including installation of drainage and utilities is in progress. Concrete work including pouring of footings and foundations walls; rough framing, MEP, and insulation are underway. A development website and answering service to begin tracking interested/potential residents is beginning. Leasing signage has been installed at the jobsite entrance.

Stamford - Summer Place – This project replaces 48 public housing units and is located outside of the flood plain. The project's CDBG-DR financing was closed in November of 2015 and the project is currently under construction with foundations being installed. According to the construction schedule the project will be completed in less than 24 months. The developer plans to utilize private funding initially and CDBG-DR funds will be drawn down in later phases of the project.

Norwalk – Washington Village – The first phase of the Washington Village project will construct 80 units, 40 of which are public housing replacement units. This project is located within the 100 year flood plain. The CT Department of Energy and Environmental Protection (DEEP) approved the Flood Management

Certification Exemption on April 30, 2015. The Friends of Ryan Park an intervener has appealed DEEP's final decision. The appeal is currently under review at the New Britain Superior Court and a decision should be made during the first quarter of 2016.

Scattered Sites – As of the fourth quarter, there were four (4) projects in the design development and creating an Environmental Review Record phases. Twelve (12) projects have been placed out to bid among prequalified General Contractors and we have executed grant agreements with seven (7) property owners. There are a total of four (4) projects under construction and one (1) project has been completed. We anticipate that work will begin in the first quarter of 2016 on the other two (2) projects under construction.

Economic Revitalization Program:

The State of Connecticut operates a Small Business Express Program that provides loans and grants to small business to spur job creation and growth. In the aftermath of Superstorm Sandy, many small business owners capitalized on existing resources available immediately after the storm thus inhibiting the interest in the CDBG-DR Economic Revitalization program.

Since the program begun accepting applications on September 27, 2013, a total of fourteen (14) applications were submitted for assistance. The Department of Housing has provided financial assistance to four (4) small businesses with a total grant award of \$ \$194,000. The four small business who were funded under this grant are: Charles Island Oyster Farm, Milford - \$50,000; Inn at Fairfield Beach, Fairfield - \$ 44,000; Lennys Indian Head Inn, Branford - \$ 50,000; and Main Enterprises, Stratford - \$50,000. All program funds for this activity have been fully expended.

Public Facilities Assistance Program:

The State of Connecticut primary goal in allocating a portion of the funding for the rehabilitation of public facilities is to restore a suitable living environment in disaster impacted areas by rehabilitating or reconstructing existing public facilities, including those public facilities that primarily serve low to moderate income persons. The State also intends to make repairs in a manner that supports energy conservation/efficiency objectives and responsible growth as well as transit-oriented development. Under the first tranche of funding the State of Connecticut allocated a total of \$1,003,000 for the rehabilitation or reconstruction of public facilities.

Although public facilities funds have not been drawn all funds have been fully committed to assisting two municipalities damaged by Superstorm Sandy. Below is an update of the two projects that have been allocated funds under the Public facilities program.

Fairfield – Penfield Pavilion Repair – The Town's environmental consultant is in the final stages of creating the Environmental Review Record. A closing on the CDBG-DR funds will take place during the first quarter of 2016.

Milford – Gulf Beach Breakwater Reconstruction – During the fourth quarter, the municipality completed the federally mandated environmental review process and on October 16, 2015 DOH submitted the Request to Release Funds to HUD for Approval. Approval was granted on November 19, 2015 and DOH prepared contract documents for execution. To date, the Assistance Agreement has been executed by both the City of Milford and DOH and is currently being reviewed by the Attorney General's Office. We anticipate that we will begin to draw funds related to this activity in the first quarter of 2016.

Planning Program:

Under the first and second tranches of funding the State of Connecticut allocated a total of \$9,029,000 to assist in the planning processes associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche ten (10) planning projects were approved, committing the entire \$2,029,000 first tranche funds. The projects awarded funding under the First Tranche of funds are listed below with the fourth quarter updates.

Branford – Coastal Community Resilience (Branford, Madison, Milford) - The data collection kick-off meeting with the Town of Madison was held on November 18, 2015. Following the meeting, the planning process continued with the start of the vulnerability and risk analysis for Madison. The vulnerability and risk analysis also continued for Milford and Branford. The initial public meeting in Branford was held on November 18, 2015. The consultant has continued to coordinate with the regional framework for coastal resilience" funded by the National Fish and Wildlife Foundation (NFWF) and administered by the Regional council of governments. Branford, Madison and Milford attended a workshop, along with the consultant on November 19, 2015. The purpose of the workshop was to review the various resilience projects collected from within each of the ten participating municipalities and begin thinking about which projects



would have regional benefits to ecosystems, people and infrastructure.

Branford – Shoreline Shellfish - During the fourth quarter, adjustments were made to the venture tube and the water flow was re-directed on existing 6" suction tube to raise pressure for increased dispersion. The water pump was removed and disassembled on the vessel to accommodate sweep control and to redirect water flow and to add an additional water exhaust pipe to the outflow side of venturi tube. The existing equipment was modified to control direction of seafloor suction tube. The cutter head assembly at the venturi intake tube was designed and fabricated making it possible to attach the cutter head below the Venturi tube. A pontoon float system was acquired as a self-contained work platform for the pump equipment. The vessel was hauled in for winterization and modifications were made in order increase wate flow on the upgraded system. A mock-up mast and boom were fabricated for the pontoon work float.

Bridgeport – Marina Village - Bridgeport Community Renewal Associates (BCRA), now Connecticut Community Renewal Associates (CCRA) is in the process of planning, engineering and community outreach. Demolition of the existing, uninhabitable housing units damaged or destroyed by Superstorm Sandy and located in Phase 1, is underway. Planning for the new construction of sustainable housing on appropriate portions of the Marina property is continuing. This redevelopment will address the short comings of the original development by correcting infrastructure issues and using state of the art design, construction, management and financial practices.

New Haven – River Street Bulkhead Design - During the fourth quarter of the grant period the contractor, Roberge Associates Coastal Engineers (RACE), presented a draft report on the findings of its data collection, records research and field survey efforts and its initial proposals for shoreline protection measures. Recommendations include the utilization of revetment in most areas where the City had anticipated constructing new bulkheads in order to make the Project morecost effective. A final report will be issued once the City has reviewed the draft report, as well as presented it to the River Street Block watch, a group composed of RiverStreet area businesses and property owners, for feedback from its members.

New Haven – Mill River District Shoreline Analysis - During this reporting period, the City completed its contract process with R/T Group. The agreement was executed and a notice to proceed has been issued. A project kick off meeting was held on December 11, 2015 and initial field work is underway. The project schedule will be revised to reflect shift in start date, once the consultant schedule received. Activities Related to the Mill River District Shoreline:

1. 470 James Street – City continues redevelopment planning for 470 James Street (former CT Transit garage). Last quarter, the City reported on the selected developer and project concept. [The team is headed by URBANE and Digital Surgeons, both of New Haven, who plan to remediate and renovate the property into a 100,000 s.f.campus for tech-businesses and start-ups. The project includes a trail and boat launch along the adjacent Mill River.] In this reporting period, the City communicated the proposed Development and Land Disposition Agreement along with a proposed set of zoning amendments for the citywide “IL” district for approvals. Both matters were approved by the City Plan Commission and will be heard by the Board of Alders in 2016. In addition, the State approved the Brownfield Redevelopment Program application which advances the remediation aspects of the project.

2. 50 Ives Place – The Connecticut DOT’s I-95 contractor has vacated the site which now opens up a redevelopment possibility. The City and the property owner are working collaboratively to identify a reuse consistent with the Mill River District Planning Study.

3. English Station – The Attorney General negotiated a clean-up agreement with the United Illuminating Company for the remediation of theformer power plant. City and State official are now working on the implementation mechanisms including environmental clearances which would allow for a future redevelopment.

New Haven - Long Wharf Flood Protection - During this quarter, the City initiated community outreach, compiled existing flood data and maps such as FEMA maps and NOAA’s Sea Level Rise data, and collected existing bathymetry and topography data. This data was used to begin the construction of a digital elevation map which will be used to locate gaps in the elevation data before initiating survey work in the next quarter.

New Haven - Hill Neighborhood & Union Avenue Storm Drainage Improvements - The City issued a Request for Proposal (RFP) and selected an Engineering consultant from nine respondents to complete the Downtown Storm water Modeling Project (the Project). The Project is intended to address the current and future impacts of sea level rise, storm surges, and other events in part associated with climate change. Earlier studies had created an EPA Existing Storm Water Management Model (SWMM) model for a 580 acre site including major storm sewer lines, pump stations, and combined and storm sewer overflows. Later in a follow-up assessment, the cost effectiveness of the original drainage study was

investigated and alternative concepts studied. The Consultant (CDM Smith) selected for the CDBG-DR study will provide engineering services to build upon the previous effort through hydraulic model refinement and analysis and development of solutions to flooding. The intent is to quantify the extent of flooding under existing and future scenarios and develop innovative solutions to alleviate flooding in the problem areas identified. The Consultant is at work on the following tasks:

- Update Storm Water Management Model
- Storm Sewer System Flow Monitoring
- Perform Analyses of Storm Sewer System Capacity using SWMM
- Design Solutions for Flood Alleviation

Stratford – Coastal Resilience - Project consultant was hired and overall, the project is 40.8 % complete.

- Tasks Completed: Review of Existing Programs, Plans, and Capabilities; Data Collection
- Task near Completion: Vulnerability and Risk Assessment
- Tasks In Progress: Regional Framework for Coastal Resilience; Review of Adaptation Options; Selection of Sandy-Impacted Neighborhoods for Neighborhood Plans; Preparation of Coastal Resilience Plan Document; and implementation Plan and Process

New London - Bank Street Planning - GEI Consultants, Inc., Glastonbury, Ct was selected and has completed approximately 65% of the design work. Included a summary of their progress:

- Design Bank Street & Lower Blinman Street Drainage Improvements Assessments and recommendations completed; preliminary drainage layouts and base mapping completed.
- Design Pump Station Improvements - Phase I Researched various options for pump impeller inspection and flow test in consideration of sediment removal.
- Design New Connection to 72" Conduit under Bank Street Site inspection and field surveying completed; preliminary drainage layouts developed.
- Subsurface Utility Investigation Performed mark-out of full project area and coordinated utility work with surveyor for inclusion into base maps.
- Assistance with Sediment Removal Operation at Pump Station Assembled technical information and performed sediment sampling at the Shaw Cove Pump Station for future sediment removal in order to perform pump station analysis; evaluated permitting options for sediment removal and considered removal methods.
- Additional Pump "Station Enhancement & Upgrades; Performed field testing and completed Report on pump Station Megger Testing.

During the fourth quarter, a NOFA for Planning to address improved resiliency to Infrastructure and Public facilities in the four counties – Fairfield, New Haven, New London and Middlesex – affected by Superstorm Sandy was issued. In December, grants totaling \$7,000,000 were awarded to 24 grantees.

The goal of this NOFA is to provide funding for necessary planning/preconstruction expenses related to the hardening of infrastructure and public facilities in Superstorm Sandy eligible counties. The State of Connecticut Department of Housing ("DOH") intends to provide assistance which will lead to added resiliency and mitigate future damage in a manner that supports energy conservation, efficiency and environmental stability.

The Department received over 30 applications for review and 24 were awarded funding. The CDBG-DR Tranche # 2 Planning for Mitigation and Resiliency award recipients are as follows:

- Fairfield—South Benson Pump Water Station & Drainage Improvement- \$300,000 - The grant will be used to provide flood protection to more than 1,000 residences, a school, a museum, and Town Hall.
- Fairfield—Planning Resiliency for Downtown Fairfield Using Green Infrastructure- \$100,000 - The grant will be used to provide guidance needed to direct all future development and redevelopment of downtown. It will incorporate green infrastructure that will reduce future storm water flooding problems.
- Fairfield—Pine Creek Dike Elevation Plan- \$300,000 - The grant will provide funding needed to determine the appropriate height to raise the existing dike, helping to protect against future storms.
- Fairfield—Fairfield Beach Design of Beach Sand Replacement- \$100,000 - This grant will help make town owned beaches more resilient against future storms.
- Fairfield—Riverside Drive Coastal Resiliency and Flood Mitigation Study- \$250,000 - This grant will fund a study to determine needed infrastructure upgrades to alleviate damage from future flooding.
- Milford—Pelham Street Planning and Design for Resiliency and Public Access- \$150,000 - This grant will provide funding to replace a seawall and a staircase on Pelham Street to reduce erosion and will improve public access to area beaches.
- Milford—Crescent Beach Planning & Design for Beach Resiliency and Stabilization- \$225,000 - The proposed project contains 3 phases that will increase resiliency on Crescent beach and the surrounding area to protect the community against future storms.

- Milford—Gulf Street & Welch’s Point Road Planning and Design for Stabilization & Resiliency- \$275,000 - This project will determine needed infrastructure upgrades and will stabilize the shoreline and harden nearby roads against future storms.
- Milford—Walnut & Wildemere Beach Study for Resiliency and Stabilization- \$325,000 - This project will help make hard and green infrastructure improvements to stabilize the shoreline.
- Stonington—Coastal Resilience Plan- \$150,000 - The project is intended to be a comprehensive study of coastal resiliency and is intended to improve area infrastructure, housing, transportation, and economic development.
- West Haven—Community Coastal Resilience Plan & Wastewater Treatment Facility Outfall Feasibility Study- \$278,000 - The project is intended to be a comprehensive study that will produce recommendations that will benefit housing, transportation, public facilities, and infrastructure.
- Old Saybrook—Community Coastal Resilience Study & Infrastructure Evaluation- \$125,000 - The project will fund a Community Coastal Resilience Study for the Town of Old Saybrook. The study will produce recommendations for regulatory tools that will benefit housing, transportation, public facilities, and infrastructure.
- New Haven—Residential Planning and Demand Analysis for the Redevelopment of Church Street South \$500,000 - The project will outline strategic goals for the redevelopment of a blighted and environmentally hazardous residential property. It will determine the most appropriate residential and mixed-use developments needed in the area, and will make use of planning initiatives included in existing storm water and flood mitigations studies. The plan will also evaluate current roadway design, potentially resulting in a new road and pedestrian corridor from Union Station to Church Street.
- Westport—Downtown Westport Flood Resiliency Planning: Master Drainage Plan & Stream Study \$650,000 - This grant will fund a study of the major stream tributary that collects water from the upper reaches of the town and causes flooding in Downtown Westport. The study of current drainage conditions and issues will attempt to identify the causes of flooding and provide suggested improvement measures.
- New London—Shaw’s Cove Pump Station Steel Pile Wall Reconstruction \$120,000 - This project will evaluate the Shaw’s Cove levee and reconstruction, which is a critical infrastructure component in the city’s flood control plan. Located in a vulnerable location, the levee protects the Shaw’s Cove Pump Station and the fuel holding tanks as well a variety of housing units and businesses and is in need of improvements.
- Waterford—Climate Change Vulnerability: Risk Assessment & Adaptation \$175,000 - The study will focus on municipal infrastructure and natural resources most likely to be affected by future storms. The study will complete an analysis of its drainage infrastructure, roadways, and sewer pump stations in order to identify priorities for increasing resiliency.
- University of Connecticut—Scoping of Dredge Material Islands & Wetlands for Green Infrastructure Resiliency Projects- \$317,709 - This grant will fund a study to determine the feasibility, of using dredge materials to build fringe wetlands or offshore islands to prevent erosion and improve drainage.
- CT Rises—Long Term Planning & Recovery \$111,550 - Individual plans for cities and towns across the state will be developed to implement a Multi-Agency Resource Center (MARC), which is the most effective method of getting information and assistance to residents in a timely manner following a major storm. The grant will help develop a permanent portal for future disaster assistance.
- Lower Connecticut River Valley Council of Governments—Regional Long Term Recovery – Land Use Resiliency Plan \$100,000 - The goal of the study is to create a clear path to recovery after future storms and plan for initiatives to build resiliency throughout the region. The plan will establish the overall responsibilities for emergency recovery operations as well as plans for responding to future storm events. This will be done by encouraging partnerships between local, regional and state governing bodies, the private business sector, nonprofits, social service agencies, emergency responders, and area residents.
- Connecticut Department of Public Health (DPH)—Drinking Water Vulnerability Assessment and Resiliency Plan- \$600,000 - The plan will help identify vulnerabilities, as well as take measures to enhance resiliency in areas with drinking water supplies.
- Department of Energy and Environmental Protection (DEEP)—Municipal Resilience Planning Assistance Project \$1,205,450 - DEEP will develop tools for municipalities in the four counties affected by Superstorm Sandy to assess the vulnerability of infrastructure (including waste water treatment plants, pump stations, roads, and public safety assets) to flooding from rivers and storm surges now and in the next 25-50 years when it is likely that sea levels will be higher. DEEP will create technical assistance programs for municipalities to test and evaluate their tools and supports that currently exist.
- Department of Emergency Services and Public Protection (DESPP)—Fuel Study: Improve Resiliency through the Strengthening of the Fuel Network \$200,000 - The study will enhance public safety



measures by addressing current municipal plans that could adversely impact evacuations of residents from at-risk areas following an emergency event. The study will evaluate rapid response planning and responding immediately following a major storm.

- Division of Emergency Management & Homeland Security (DEMHS)—Update of the State of Connecticut's Natural Hazard Mitigation Plan \$50,000 - This grant will fund a plan to identify the State's mitigation policies and capabilities to reduce risk and future losses. This task includes a review of the current plan, updating the risk assessment model, and determining a final outcome with FEMA.
- Department of Energy and Environmental Protection (DEEP)—Development of a Data Management System & Decision Support Tool to Assess Water Availability & Sustainability \$530,000 - This grant will fund a study to address the predictive tools needed to evaluate the state water resource capacity, sustainability, and infrastructure. The proposal is for a pilot project in the southeastern Connecticut coastal area including New London County and part of Middlesex County.

Infrastructure Program:

Under the first, second and third tranche of funding the State of Connecticut allocated a total of \$35,000,000 for the repair or replacement of infrastructure and to adding resiliency measures to the existing infrastructures. All CDBG-DR infrastructure funds have been fully committed for twenty-six (26) projects in eleven (11) municipalities impacted by Superstorm Sandy. The Infrastructure Project Assistance Agreements have been reviewed by HUD and emphasizes a strong interest in the procurement process, using green strategies and materials and the Section 3 requirements.

During the fourth Quarter, of 2015 the Economic and Community Development Agents have been working closely with the municipalities, State agencies, HUD and DEEP to ensure that are environmental requirements are met. The Department of Housing submitted six (10) Request for Release of Funds to HUD for approval pursuant to the statutes that govern the environmental requirements of the program. We received approval on all six (10) Request for Release of Funds and contracts have been issued to each of the municipalities for execution.

Below is a summary of the fourth quarter update on the projects funded under the first tranche of Infrastructure awards:

Fairfield – Pine Creek Culvert Upgrade – Creating an Environmental Review Record (ERR). Request for Release of Funds was sent to HUD on 1/5/16.

Fairfield W.P.C.F. Outfall Pipe - Creating an Environmental Review Record (ERR). A RROF will be submitted to HUD during the 1st qtr. of 2016.

Milford – Morningside Revetment Reconstruction - ERR completed. Assistance Agreement has been executed by the City and DOH and is currently being reviewed by the AG.

New Haven – Brewery Square Bulkhead Rehabilitation – ERR and permitting completed. Requested the release of funds from HUD. Assistance Agreement was sent out in December. Anticipate bidding the project in the first quarter of 2016.

New Haven – East Shore Erosion Control – Creating an Environmental Review Record.

West Haven Beach Street & First Avenue Reconstruction – Project is located in Coastal Barrier Resource System (CBRS). Sent request for Concurrence to US Fish & Wildlife for our finding of Exceptions to Limitations on Expenditures in the CBRS to make repairs; and add resilience; and restore part of the coastline. Response incomplete. The Environmental Review Record is complete except for final US Fish and Wildlife response. Anticipate requesting Release of Funds in first quarter 2016.

Below is a summary of the fourth quarter update on the projects funded under the second tranche of Infrastructure awards:

Bridgeport – Crescent Crossings – Phase 1B (Infrastructure for Housing Development) - Completed Environmental Review and Permitting. Anticipate beginning construction during the first quarter of 2016.

Bridgeport – Yellow Bridge Resiliency - MOU Drafted and in review. Continuing to create an Environmental Review Record and design.

East Haven – Hemingway & Coe Avenue Reconstruction - Completing Environmental Review Record –Early Notice of Activities in a 100 Year Flood Plain to be published in January 2016.

Fairfield – Penfield Beach Resiliency Improvements – Creating an Environmental Review Record (ERR). Combined Notice to be published during the 1st qtr. of 2016.

Fairfield – Wastewater Treatment Plant Resiliency – Creating an Environmental Review Record (ERR). Combined Notice to be published in January of 2016.

Fairfield – Water Pollution Control Micro-Grid - Creating an Environmental Review Record

(ERR). Combined Notice will be published in January of 2016.

Milford – Essential Generators - Consultant is working NEPA checklist as exempt activity. Assistance Agreement will be executed during the 1st quarter. of 2016.

Milford – Calf Pen Meadow/Beachland Avenue Resiliency – ERR completed. Assistance Agreement has been executed by the City and DOH and is being reviewed by the AG’s office.

Milford – Bayview Beach Area Flooding Control – ERR completed. Assistance Agreement has been executed by the City and DOH and is being reviewed by the AG’s office.

Milford – Point Road Flooding Control – ERR completed. Assistance Agreement has been executed by the City and DOH and is currently being reviewed by the AG’s office.

New Haven – East Shore Erosion Control – Part of Funding in Tranche 1 and Remainder of Funding in Tranche 2. Creating an Environmental Review Record.

New Haven - Union Avenue Mitigation and Resiliency - Project follows Planning Project T-1. Developing Environmental Review Record

New London - Drainage Improvements – Pequot Avenue - Consultant hired. ERR nearing completion. Anticipate publishing Early Notice of Activities in a 100 Year Flood Plain in 11.2015.

Norwalk – Washington Village Redevelopment - FMC exemption- intervenor has appealed DEEP’s decision. New Britain Superior Court will hear the case in early February 2016.

Norwalk - Route 136 Bridge Resiliency - MOU Drafted and in review. Continuing Environmental Review Record and design.

Old Lyme – Sheffield Brook Outfall Resiliency – Assistance Agreement has been executed by the Association and DOH and is currently being reviewed by the AG’s office.

Stamford – Generator Upgrades – Assistance Agreement was sent to the the City in December of 2015.

Stafford – Bunnell High School Generator – Assistance Agreement was sent to the the Town in December of 2016.

West Haven – Old Field Creek Dredging – Project is located in Coastal Barrier Resource System (CBRS). Sent request for Concurrence to US Fish & Wildlife for our finding of Exceptions to Limitations on Expenditures in the CBRS to make repairs; and add resilience; and restore part of the coastline. Response incomplete. Environmental Review Record complete except for final US Fish and Wildlife. Anticipate requesting Release of Funds in first quarter 2016.

West Haven – Beach Street & First Avenue Reconstruction – Project continues from Tranche 1 Infrastructure and is located in Coastal Barrier Resource System (CBRS). Sent request for Concurrence to US Fish & Wildlife for our finding of Exceptions to Limitations on Expenditures in the CBRS to make repairs; and add resilience; and restore part of the coastline. Response incomplete. Environmental Review Record complete except for final US Fish and Wildlife. Anticipate requesting Release of Funds in first quarter 2016.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-T1-Administration, R1-T1-Administration	\$0.00	\$500,000.00	\$500,000.00
R1-T1-Economic Revitalization, R1-T1-Economic	\$0.00	\$194,000.00	\$194,000.00
R1-T1-Homeowner Housing, R1-T1-Homeowner Housing	\$0.00	\$13,256,000.00	\$13,256,000.00
R1-T1-Multi-Family, R1-T1-Multi-Family	\$0.00	\$450,000.00	\$450,000.00
R1-T1-Planning, R1-T1-Planning	\$0.00	\$600,000.00	\$600,000.00
R2-T2-Administration, R2-T2-Administration	\$0.00	\$500,000.00	\$500,000.00
R2-T2-Homeowner Housing, R2-T2-Homeowner Housing	\$1,197,483.57	\$11,500,000.00	\$4,054,346.28
R2-T2-Infrastructure, R2-T2-Infrastructure	\$7,033.54	\$3,000,000.00	\$44,846.52
R3-T1-Administration, R3-T1-Administration	\$392,976.04	\$1,967,500.00	\$1,625,816.66
R3-T1-Homeowner Housing, R3-T1-Homeowner Housing	\$3,114,580.27	\$17,000,000.00	\$6,852,338.18



R3-T1-Infrastructure, R3-T1-Infrastructure	\$0.00	\$4,000,000.00	\$0.00
R3-T1-Multi-Family, R3-T1-Multi-Family	\$2,673,273.94	\$10,000,000.00	\$2,737,146.80
R3-T1-Planning, R3-T1-Planning	\$229,018.96	\$1,029,000.00	\$414,207.35
R3-T1-Public Facilities, R3-T1-Public Facilities	\$0.00	\$1,003,500.00	\$0.00
R4-T3-Owner Occupied, R4-T3-Owner Occupied	\$0.00	\$3,000,000.00	\$0.00
R4-T3-Rebuild by Design, R4-T3-Rebuild by Design	\$0.00	\$2,000,000.00	\$0.00



Activities

Project # / Title: R1-T1-Administration / R1-T1-Administration

Grantee Activity Number: R1-T1-Administration -29502-500001

Activity Title: R1-T1-Administration -29502-500001

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-T1-Administration

Project Title:

R1-T1-Administration

Projected Start Date:

08/22/2013

Projected End Date:

08/22/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
STATE OF CONNECTICUT	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated manner, to assist them in repairing their homes, small businesses, infrastructure and public facilities, so that they can get their lives back in order and get the local economy back in business.

Location Description:

Grant Administration activities to implement the CDBG-DR program in areas impacted by Superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:



This activity represents the allocation of funds for administrative salaries and program development. In the fourth quarter, there were a total of fifteen (15) employees at the Department of Housing administering the CDBG-DR program.

All Allocation #1 First Tranche - Administrative funds have been fully expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-T1-Economic Revitalization / R1-T1-Economic

Grantee Activity Number: R1-T1-Economic Revitalization-29522-2066100

Activity Title: R1-T1-Economic Revitalization-29522-2066100

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R1-T1-Economic Revitalization

Projected Start Date:

08/22/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1-T1-Economic Revitalization

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$194,000.00
Total Budget	\$0.00	\$194,000.00
Total Obligated	\$0.00	\$194,000.00
Total Funds Drawdown	\$0.00	\$194,000.00
Program Funds Drawdown	\$0.00	\$194,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,000.00
STATE OF CONNECTICUT	\$0.00	\$194,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Economic Revitalization Program was established to provide assistance to eligible small businesses that suffered direct physical damage as a result of Superstorm Sandy with the financial resources needed to continue the rebuilding process. Grants may be provided to small businesses, including non-profit organizations for capital expenditures to repair or replace needed equipment, lost inventory, rehabilitation, reconstruction of facilities that were damaged/destroyed or to provide working capital needed as a direct result of the storm while promoting job retention and job creation.

Location Description:

The Economic Revitalization Program is designed to meet the needs of small businesses in the communities most impacted by Superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation. Priority has been given to the small business located in the Fairfield and New Haven Counties.

Activity Progress Narrative:

The State of Connecticut operates a Small Business Express Program that provides loans and grants to small business to spur job creation and growth. In the aftermath of Superstorm Sandy, many small business owners capitalized on existing resources available immediately after the storm thus inhibiting the interest in the CDBG-DR Economic Revitalization program.

Since the program begun accepting applications on September 27, 2013, a total of only fourteen (14) applications were submitted for assistance. The Department of Housing has provided financial assistance to four (4) small businesses with a total grant award of \$ \$194,000. The four small business who were funded under this grant are:

- (1) Charles Island Oyster Farm, Milford - \$50,000;
- (2) Inn at Fairfield Beach, Fairfield - \$ 44,000;
- (3) Lennys Indian Head Inn, Branford - \$ 50,000;
- (4) Main Enterprises, Stratford - \$50,000.

All Economic Revitalization program funds have been fully expended under this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	3/3	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-T1-Homeowner Housing / R1-T1-Homeowner Housing

Grantee Activity Number: R1-T1-OORR-RH-LM-29501-2066103

Activity Title: R1-T1-OORR-Rehab-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1-T1-Homeowner Housing

Projected Start Date:

08/22/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1-T1-Homeowner Housing

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$432,369.07
Total Budget	\$0.00	\$432,369.07
Total Obligated	\$0.00	\$432,369.07
Total Funds Drawdown	\$0.00	\$432,369.07
Program Funds Drawdown	\$0.00	\$432,369.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$432,369.07
STATE OF CONNECTICUT	\$0.00	\$432,369.07



Match Contributed

\$0.00

\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to Moderate income owner occupied properties impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

As of the forth quarter of 2015 there were six (6) low-to-moderate income homeowners who were deemed eligible for the CDBG-DR grant in Middlesex and New London Counties. We have assigned six (6) of these application to an Architectural, Engineering, and Construction Management firm and six (6) of these homeowners have executed the Access Agreement. Our Architectural, Engineering and Construction Management firms have continued on with six (6) of the applicants to conduct the necessary Environmental Statutory Checklist review and prepare construction documents.

Of the six (6) active low-to-moderate income projects in Middlesex and New London Counties, all six (6) projects have been put out to bid of which six (6) have fully executed Grant agreements. As of December 31, 2015 there are four (4) homes in the construction phase and two (2) projects that have been completed.

All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R1-T1-OORR-RH-LM-MI-29501-2066101
Activity Title: R1-T1-OORR-Rehab-Low/Mod-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1-T1-Homeowner Housing

Projected Start Date:

08/22/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1-T1-Homeowner Housing

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$9,711,115.03
Total Budget	\$0.00	\$9,711,115.03
Total Obligated	\$0.00	\$9,711,115.03
Total Funds Drawdown	\$0.00	\$9,711,115.03
Program Funds Drawdown	\$0.00	\$9,711,115.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,711,115.03
STATE OF CONNECTICUT	\$0.00	\$9,711,115.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to moderate income owner occupied properties impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

As of the fourth quarter of 2015 there were one hundred and thirty-two (132) low-to-moderate income homeowners who were deemed eligible for the CDBG-DR grant in the most impacted counties of Fairfield and New Haven. We have assigned one hundred and twenty-five (125) of these application to an Architectural, Engineering, and Construction Management firm and one hundred and three (103) of these homeowners have executed the Access Agreement. Our Architectural, Engineering and Construction Management firms have continued on with one hundred and three (103) of the applicants to conduct the necessary Environmental Statutory Checklist review and prepare construction documents. Of the one hundred and thirty-two (132) active low-to-moderate income projects in Fairfield and New Haven



counties, ninety-four (93) projects have been put out to bid of which seventy (70) have fully executed Grant agreements. After bidding, seven (7) of our Homeowners decided not to proceed with their projects and have withdrawn from the program. We currently have four (4) low-to-moderate income projects that have been awarded, but we are unable to execute a grant agreement due to outstanding documentation issues. As of December 31, 2015 there are seventy-two (72) homes in the construction phase and thirty-one (31) have been completed in the most impacted counties of New Haven. All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R1-T1-OORR-RH-UN - 29501-2066104

Activity Title: R1-T1-OORR-Rehab-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1-T1-Homeowner Housing

Projected Start Date:

08/22/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1-T1-Homeowner Housing

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$119,026.43
Total Budget	\$0.00	\$119,026.43
Total Obligated	\$0.00	\$119,026.43
Total Funds Drawdown	\$0.00	\$119,026.43
Program Funds Drawdown	\$0.00	\$119,026.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,026.41
STATE OF CONNECTICUT	\$0.00	\$119,026.41
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.



Activity Progress Narrative:

As of the fourth quarter of 2015, there were thirteen (13) urgent need applicants who were deemed eligible for the CDBG-DR grant in Middlesex and New London Counties. In accordance with the program guidelines we are providing assistance to eligible homeowners in priority levels 1, 2, and 3 displaced from their homes. We have assigned two (2) applicants to an Architectural, Engineering and Construction Management firm to conduct the necessary Environmental Statutory Checklist reviews and prepare construction documents. One (1) project has been put out to bid and it is in the award phase. All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R1-T1-OORR-RH-UN-MI - 29501-2066102
Activity Title: R1-T1-OORR-Rehab-Urgent Need-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1-T1-Homeowner Housing

Projected Start Date:

08/22/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1-T1-Homeowner Housing

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,993,489.47
Total Budget	\$0.00	\$2,993,489.47
Total Obligated	\$0.00	\$2,993,489.47
Total Funds Drawdown	\$0.00	\$2,993,489.47
Program Funds Drawdown	\$0.00	\$2,993,489.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,993,489.40
STATE OF CONNECTICUT	\$0.00	\$2,993,489.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

As of the forth quarter of 2015, there were one hundred and thirty-nine (139) urgent need applicants who were deemed eligible for the CDBG-DR grant in the most impacted counties of Fairfield and New Haven. In accordance with the program guidelines we are currently providing assistance to eligible homeowners in priority levels 1, 2 and 3's displaced from their homes. We have assigned sixty-three (63) applicants to an Architectural, Engineering and forty-three (43) of these homeowners have executed the



Access Agreement. The Architectural, Engineering and Construction Management firms have been issued a Notice to Proceed on forty-three (43) projects to conduct the necessary Environmental Statutory Checklists and prepare construction documents for bidding purposes.

We have placed the thirty-nine (39) urgent need projects in Fairfield and New Haven Counties out to bid and twenty-six (26) of these homeowners have fully executed Grant agreements. After bidding, three (3) of our homeowners decided not to proceed with their projects and have withdrawn from the program. We currently have seven (7) low-to-moderate income projects that have been awarded, but we are unable to execute a grant agreement due to outstanding documentation issues. As of December 31, 2015 there are twenty-two (22) projects that are in the construction phase and twelve (14) projects have been completed in the most impacted counties of Fairfield and New Haven.

All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-T1-Multi-Family / R1-T1-Multi-Family

Grantee Activity Number: R1-T1-MFRI-LM-MI 29519-2066107

Activity Title: R1-T1-Multi-family-Inside Floodplain

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R1-T1-Multi-Family

Project Title:

R1-T1-Multi-Family

Projected Start Date:

08/22/2013

Projected End Date:

08/22/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multifamily Low to Moderate Rehabilitation, Rebuilding and Mitigation inside the flood plain.

Location Description:

Multifamily properties including public housing, HUD-assisted housing, McKinney-Vento funded shelters and housing for the homeless, which were impacted by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

The first phase of the Washington Village project will construct 80 units, 40 of which are public housing replacement units. This project is located within the 100 year flood plain. The CT Department of Energy and Environmental Protection (DEEP) approved the Flood Management Certification Exemption on April 30, 2015. The Friends of Ryan Park an intervener has appealed DEEP's final decision. The appeal is currently under review at the New Britain Superior Court and a decision should be made during the first quarter of 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-T1-MFRO-LM-MI 29519-2066106
Activity Title:	R1-T1-Multi-Family-Outside Floodplain

Activity Category:

Affordable Rental Housing

Project Number:

R1-T1-Multi-Family

Projected Start Date:

08/22/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1-T1-Multi-Family

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multifamily Rehabilitation, Rebuilding and Mitigation outside the flood plain.

Location Description:

Multifamily properties including public housing, HUD-assisted housing, McKinney-Vento funded shelters and housing for the homeless, which were impacted by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

Although no funds have ben drawn down for this activity, the state continues to make significant progress with the two multifamily developers with projects located outside the flood plain. See summaries below:

Bridgeport - Crescent Crossings Phase 1A: Construction continues to remain on schedule. Site work including installation of drainage and utilities is in progress. Concrete work including pouring of footings and foundations walls; rough framing, MEP, and insulation are underway. A development website and answering service to begin tracking interested/potential residents is beginning. Leasing signage has been installed at the jobsite entrance.

Stamford - Summer Place – This project replaces 48 public housing units and is located outside of the flood plain. The project’s CDBG-DR financing was closed in November of 2015 and the project is currently under construction with foundations being installed. According to the construction schedule the project will be completed in less than 24



months. The developer plans to utilize private funding initially and CDBG-DR funds will be drawn down in later phases of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R1-T1-SSRR-LM-MI 29519-2066105

Activity Title: R1-T1-Multi-Family-Scattered Sites

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1-T1-Multi-Family

Projected Start Date:

08/22/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1-T1-Multi-Family

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$0.00	\$450,000.00
Program Funds Drawdown	\$0.00	\$450,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$450,000.00
STATE OF CONNECTICUT	\$0.00	\$450,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

One-four unit low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

As of the fourth quarter, there were four (4) projects in the design development and creating an Environmental Review Record phases. Twelve (12) projects have been placed out to bid among prequalified General Contractors and we have executed grant agreements with seven (7) property owners. There are a total of four (4) projects under construction and one (1) project has been completed. We anticipate that work will begin in the first quarter of 2016 on the other two (2) projects under construction.

All funds under this activity have been disbursed in compliance with the twenty-four (24) month expenditure deadline.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-T1-Planning / R1-T1-Planning

Grantee Activity Number: R1-T1-Planning 29516-2066100

Activity Title: R1-T1-Planning 29516-2066100

Activity Category:

Planning

Project Number:

R1-T1-Planning

Projected Start Date:

08/22/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R1-T1-Planning

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$600,000.00

Total Budget

\$0.00

\$600,000.00

Total Obligated

\$0.00

\$600,000.00

Total Funds Drawdown

\$0.00

\$600,000.00



Program Funds Drawdown	\$0.00	\$600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$600,000.00
STATE OF CONNECTICUT	\$0.00	\$600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Planning activities associated with improving the resiliency of infrastructure, public buildings and providing mitigation activities. These activities might include: Developing CDBG-DR program and activities; The formulation of local long-term recovery plans; Plans to address foreseeable mitigation needs at the state, regional or local level; Research to develop strategies to address the health and safety of homeless individuals and families and other vulnerable populations; Plans to avoid fuel shortages during future disasters; and Scoping of mitigation and resiliency projects, particularly as they relate to critical infrastructure.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation

Activity Progress Narrative:

Under the first tranche of funding the State of Connecticut allocated a total of \$2,029,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) projects were approved, committing the entire allocation of first tranche of planning funds. The projects funded are listed below:

1. Branford – Coastal Community Resilience (Branford, Madison, Milford)
2. Branford – Shoreline Shellfish
3. Bridgeport – Marina Village
4. New Haven – River Street Bulkhead Design
5. New Haven – Mill River District Shoreline Analysis
6. New Haven - Long Wharf Flood Protection
7. New Haven - Hill Neighborhood & Union Avenue Storm Drainage Improvements
8. Stratford – Coastal Resilience
9. New London - Bank Street Planning

The Planning projects funded under the first tranche are all under contract and are currently in the design development phase. All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-T2-Administration / R2-T2-Administration

Grantee Activity Number: R2-T2-Administration-29502-5000001

Activity Title: R2-T2-Administration-29502-5000001

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R2-T2-Administration

Project Title:

R2-T2-Administration

Projected Start Date:

06/30/2014

Projected End Date:

06/30/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
STATE OF CONNECTICUT	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated maner, to assist them in repairing their homes, small buisnesses, infastructure and public facilities, so that they can get their lives back in order and get the local economy back in buisness.



Location Description:

Activity Progress Narrative:

This activity represents the allocation of funds for administrative salaries and program development. In the fourth quarter, there were a total of fifteen (15) employees at the Department of Housing administering the CDBG-DR program.

All Obligation #2 Second Tranche - Administrative funds have been fully expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-T2-Homeowner Housing / R2-T2-Homeowner Housing

Grantee Activity Number: R2-T2-OORR-MT-LM-29501-2066110

Activity Title: R2-T2-OORR-Single Family-Mitigation-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,040,000.00
Total Budget	\$0.00	\$1,040,000.00
Total Obligated	\$20.69	\$6,610.88
Total Funds Drawdown	\$0.00	\$6,590.19
Program Funds Drawdown	\$0.00	\$6,590.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20.69	\$6,610.88
STATE OF CONNECTICUT	\$20.69	\$6,610.88
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:**Activity Progress Narrative:**

As a result of Second Tranche of funding we are able to address mitigation only applications. As of the forth quarter of 2015, there were six (6) low to moderate income applicants who were deemed eligible for the CDBG-DR mitigation grant in Middlesex and New London Counties. We have assigned all six (6) of these applicants to an Architectural, Engineering and four (4) of these homeowners have executed the Access Agreement. The Architectural, Engineering and Construction Management firms have been issued a Notice to proceed on all four (4) projects to conduct the necessary Environmental Statutory Checklists and prepare construction documents for bidding purposes. Two (2) of these projects have been put out to bid and is in the award phase.

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R2-T2-OORR-MT-LM-MI-29501-2066114
Activity Title: R2-T2-OORR-Mitigation-Low/Mod-Most Impacted

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R2-T2-Homeowner Housing
Projected Start Date:
 07/01/2014
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 R2-T2-Homeowner Housing
Projected End Date:
 07/01/2016
Completed Activity Actual End Date:

Responsible Organization:
 STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,160,000.00
Total Budget	\$0.00	\$4,160,000.00
Total Obligated	\$229,329.41	\$833,126.78
Total Funds Drawdown	\$172,769.36	\$776,566.73
Program Funds Drawdown	\$172,769.36	\$776,566.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$229,329.05	\$833,126.78
STATE OF CONNECTICUT	\$229,329.05	\$833,126.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Activity Progress Narrative:

As a result of Second Tranche of funding we are able to address mitigation only applications. As of the fourth quarter of 2015, there were twenty-two (22) low to moderate income applicants who were deemed eligible for CDBG-DR mitigation grants in the most impacted counties of Fairfield and New Haven. We have assigned twenty-two (22) applicants to an Architectural and Engineering firms and all of these homeowners have executed the Access Agreement. The Architectural and Engineering and Construction Management firms have been issued a Notice to Proceed on twenty (20) projects to conduct the necessary Environmental Statutory Checklists and prepare construction documents for bidding purposes. Ten (10) projects have been placed out to bid, and five (5) projects are under construction.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R2-T2-OORR-MT-UN-29501-2066111

Activity Title: R2-T2-OORR-Mitigation-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$260,000.00
Total Budget	\$0.00	\$260,000.00
Total Obligated	\$30,000.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,000.00	\$30,000.00
STATE OF CONNECTICUT	\$30,000.00	\$30,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Activity Progress Narrative:

As of the fourth quarter of 2015, there were eight (3) urgent need applicants who were deemed eligible for the CDBG-DR mitigation grant in Middlesex and New London Counties. These urgent need applicants will receive CDBG-DR assistance upon completion of the mitigation measures in accordance with the program guidelines. To date two (2) applicants have been assigned to an Architectural and Engineering firm to complete the necessary Environmental Review and construction documents, one (1) has been issued a notice to proceed, one (1) project has been placed out to bid and construction is scheduled to begin upon execution of the contract documents. There are currently an additional five (5) urgent need applicants in Middlesex and New London Counties that will be eligible for mitigation assistance upon the completion of elevation of their home above the base flood elevation in accordance with the program guidelines.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2-T2-OORR-MT-UN-MI-29501-2066115
Activity Title:	R2-T2-OORR-Mitigation-Urgent Need-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,040,000.00
Total Budget	\$0.00	\$1,040,000.00
Total Obligated	\$382,380.11	\$702,989.42
Total Funds Drawdown	\$100,342.30	\$420,951.61
Program Funds Drawdown	\$100,342.30	\$420,951.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$382,380.10	\$702,989.41
STATE OF CONNECTICUT	\$382,380.10	\$702,989.41
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties seeking assistance in elevating their properties above the base flood elevations.

Activity Progress Narrative:

As of the fourth quarter of 2015, there were eight (8) urgent need applicants who were deemed eligible for the CDBG-DR mitigation grant in the most impacted counties of Fairfield and New Haven. These urgent need applicants will receive CDBG-DR assistance upon completion of the mitigation measures in accordance with the program guidelines. To date six (6) applicants have been assigned to an Architectural and Engineering firm to complete the necessary Environmental Review and construction documents, one (1) has been issued a notice to proceed, one (1) project has been placed out to bid and is under construction.

There are currently an additional twenty-nine (29) urgent need applicants that will be eligible for mitigation



assistance upon the completion of elevation of their home above the base flood elevation in accordance with the program guidelines.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2-T2-OORR-RI-LM-29501-2066108
Activity Title:	R2-T2-OORR-Single Family-Reimbursement-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$485.30	\$11,196.72
Total Funds Drawdown	\$0.00	\$10,711.42
Program Funds Drawdown	\$0.00	\$10,711.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$485.30	\$11,196.72
STATE OF CONNECTICUT	\$485.30	\$11,196.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Middlesex and New London Counties whose low to moderate income homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

As of the fourth quarter of 2015, there were nine (9) low to moderate income applicants who were deemed eligible for the CDBG-DR reimbursement grants in Middlesex and New London counties. In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement. We have assigned all nine (9) applicants to an Architectural, Engineering and Construction Management firm to inspect the work performed and complete an environmental review checklist.



As of December 31, 2015, we have made award determinations and issued contracts to five (5) low to moderate income applicants located in Middlesex and New London counties and three (3) of these homeowners have been reimbursed for their out of pocket expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2-T2-OORR-RI-LM-MI-29501-2066112
Activity Title:	R2-T2-OORR-Reimbursement-Low/Mod-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,840,000.00
Total Budget	\$0.00	\$1,840,000.00
Total Obligated	\$268,769.38	\$1,034,099.34
Total Funds Drawdown	\$320,282.17	\$1,016,209.64
Program Funds Drawdown	\$320,282.17	\$1,016,209.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$268,769.68	\$1,034,099.34
STATE OF CONNECTICUT	\$268,769.68	\$1,034,099.34
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

As of the fourth quarter of 2015, there were eighty-two (82) low to moderate income applicants who were deemed eligible for the CDBG-DR reimbursement grants in Fairfield and New Haven Counties. In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement. We have assigned fifty-six (56) low to moderate income applicants to an Architectural, Engineering and Construction Management firm however only fifty-four (54) of these applicants have executed the Access Agreement which gives the Architectural, Engineering and Construction



Management permission to contact the homeowner to schedule an appointment to inspect the work performed and complete an environmental review checklist.

As of December 31, 2015, we have made award determinations on forty-one (41) low to moderate income applicants located in Fairfield and New Haven Counties and thirty-four (34) of these homeowners have been reimbursed for their out of pocket expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2-T2-OORR-RI-UN-29501-2066109
Activity Title:	R2-T2-OORR-Single Family-Reimbursement-Urgent Need

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
R2-T2-Homeowner Housing

Projected Start Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R2-T2-Homeowner Housing

Projected End Date:
07/01/2016

Completed Activity Actual End Date:

Responsible Organization:
STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$560,000.00
Total Budget	\$0.00	\$560,000.00
Total Obligated	(\$105,418.21)	\$27,215.47
Total Funds Drawdown	\$8,951.10	\$20,582.87
Program Funds Drawdown	\$8,951.10	\$20,582.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,583.70	\$27,215.47
STATE OF CONNECTICUT	\$15,583.70	\$27,215.47
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Middlesex and New London Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

As of the fourth quarter of 2015, there were sixteen (16) urgent need applicants who were deemed eligible for the CDBG-DR reimbursement grants in Middlesex and New London Counties. In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement. We have assigned seven (7) applicants to an Architectural, Engineering and Construction Management firm however only four (4) of these applicants have executed the Access Agreement which gives the Architectural, Engineering and Construction Management permission to contact the



homeowner to schedule an appointment to inspect the work performed and complete an environmental review checklist. As of December 31, 2015, we have made award determinations on two (2) urgent need applicants located in Middlesex and New London counties and these homeowners have been reimbursed for their out of pocket expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2-T2-OORR-RI-UN-MI-29501-2066113
Activity Title:	R2-T2-OORR-Reimbursement-Urgent Need-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,560,000.00
Total Budget	\$0.00	\$2,560,000.00
Total Obligated	\$558,102.45	\$1,915,697.63
Total Funds Drawdown	\$595,138.64	\$1,802,733.82
Program Funds Drawdown	\$595,138.64	\$1,802,733.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$558,102.45	\$1,915,697.63
STATE OF CONNECTICUT	\$558,102.45	\$1,915,697.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

As of the fourth quarter of 2015, there were two hundred and thirty-one (231) urgent need applicants who were deemed eligible for the CDBG-DR reimbursement grants in Fairfield and New Haven Counties. In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement. We have assigned one hundred and thirty-one (131) urgent need applicants to an Architectural, Engineering and Construction Management firm however only ninety-seven (97) of these applicants have executed the Access Agreement which gives the Architectural, Engineering and



Construction Management permission to contact the homeowner to schedule an appointment to inspect the work performed and complete an environmental review checklist.

As of December 31, 2015, we have made award determinations on thirty-eight (38) urgent need applicants located in Fairfield and New Haven Counties and thirty-five (35) of these homeowners have been reimbursed for their out of pocket expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-T2-Infrastructure / R2-T2-Infrastructure

Grantee Activity Number: R2-T2-Infrastructure-Roads-MI- 29520-2066117

Activity Title: R2-T2-Infrastructure-Roads-Most Impacted

Activity Category:

Construction/reconstruction of streets

Project Number:

R2-T2-Infrastructure

Projected Start Date:

07/01/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-T2-Infrastructure

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$20,646.90
Total Funds Drawdown	\$0.00	\$20,646.90
Program Funds Drawdown	\$0.00	\$20,646.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,646.90
STATE OF CONNECTICUT	\$0.00	\$20,646.90
Match Contributed	\$0.00	\$0.00

Activity Description:

These repairs include water and sewer repairs (\$1 million), municipal-owned utility repairs (\$1.1 million) and critical road repairs (\$1 million). The balance of the allocation (\$900,000) will be used to initiate architectural, environmental and other preconstruction activities for infrastructure projects to be undertaken with future allocations of funds.

Location Description:

Infrastructure roads projects to rebuild the Most Impacted Areas of New Haven, Fairfield, West Haven, and Milford.

Activity Progress Narrative:

Under the first and second tranche of funding the State of Connecticut allocated a total of \$34,000,000 for the repair or replacement of infrastructure and to adding resiliency measures to the existing infrastructures. All CDBG-DR infrastructure funds have been fully committed for twenty-six (26) projects in in eleven (11) municipalities impacted by Superstorm Sandy. The Infrastructure Project Assistance Agreements have been reviewed by HUD and emphasizes a strong interest in the procurement process, using green strategies and materials and the Section 3 requirements.

During the fourth Quarter, of 2015 the Economic and Community Development Agents have been working closely with the municipalities, State agencies, HUD and DEEP to ensure that are environmental requirements are met. The Department of Housing submitted six (10) Request for Release of Funds to HUD for approval pursuant to the statutes that govern the environmental requirements of the program. We received approval on all six (10) Request for Release of Funds and contracts have been issued to each of the municipalities for execution.

The infrastructure projects that are currently under contract are:

- 1 - New Haven, Rehabilitation of Brewery Square Bulkhead \$940,047
- 2 - Milford, Morning Side Revetment Repair \$780,480
- 3 - Milford, Gulf Beach Breakwater Improvement \$503,500
- 4 - Milford, Bayview beach Area Flooding Study & Drainage Improvements \$1,326,150
- 5 - Milford, Milford Point Road Flooding Study and Drainage Improvements \$301,537
- 6 - Milford, Calf Pen & Beach land Ave Flooding Study and Mitigation \$638,250
- 7 - Bridgeport, Crescent Crossing Infrastructure \$2,912,893
- 8 - Old Lyme, Sheffield Brook Outfall Resiliency \$300,000
- 9 - Stamford, generator Upgrades \$303,795
- 10 - Stratford, Bunnell High School generator \$310,000

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R2-T2-Infrastructure-Water/Sewer-29520-2066116

Activity Title: R2-T2-Infrastructure-Water & Sewer-Most Impacted

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R2-T2-Infrastructure

Project Title:

R2-T2-Infrastructure

Projected Start Date:

07/01/2014

Projected End Date:

07/01/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$7,033.54	\$24,199.62
Total Funds Drawdown	\$7,033.54	\$24,199.62
Program Funds Drawdown	\$7,033.54	\$24,199.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,033.62	\$24,199.70
STATE OF CONNECTICUT	\$7,033.62	\$24,199.70
Match Contributed	\$0.00	\$0.00

Activity Description:

These repairs include water and sewer repairs (\$1 million), municipal-owned utility repairs (\$1.1 million) and critical road repairs (\$1 million). The balance of the allocation (\$900,000) will be used to initiate architectural, environmental and other preconstruction activities for infrastructure projects to be undertaken with future allocations of funds.

Location Description:

Infrastructure water & sewer projects to rebuild the Most Impacted Areas of New Haven, Fairfield, West Haven, and Milford.

Activity Progress Narrative:

Under the first and second tranche of funding the State of Connecticut allocated a total of \$34,000,000 for the repair or replacement of infrastructure and to adding resiliency measures to the existing infrastructures. All CDBG-DR infrastructure funds have been fully committed for twenty-six (26) projects in in eleven (11) municipalities impacted by Superstorm Sandy. The Infrastructure Project Assistance Agreements have been reviewed by HUD and emphasizes a strong interest in the procurement process, using green strategies and materials and the Section 3 requirements.



During the fourth Quarter, of 2015 the Economic and Community Development Agents have been working closely with the municipalities, State agencies, HUD and DEEP to ensure that are environmental requirements are met. The Department of Housing submitted six (10) Request for Release of Funds to HUD for approval pursuant to the statutes that govern the environmental requirements of the program. We received approval on all six (10) Request for Release of Funds and contracts have been issued to each of the municipalities for execution.

The infrastructure projects that are currently under contract are:

- 1 - New Haven, Rehabilitation of Brewery Square Bulkhead \$940,047
- 2 - Milford, Morning Side Revetment Repair \$780,480
- 3 - Milford, Gulf Beach Breakwater Improvement \$503,500
- 4 - Milford, Bayview beach Area Flooding Study & Drainage Improvements \$1,326,150
- 5 - Milford, Milford Point Road Flooding Study and Drainage Improvements \$301,537
- 6 - Milford, Calf Pen & Beach land Ave Flooding Study and Mitigation \$638,250
- 7 - Bridgeport, Crescent Crossing Infrastructure \$2,912,893
- 8 - Old Lyme, Sheffield Brook Outfall Resiliency \$300,000
- 9 - Stamford, generator Upgrades \$303,795
- 10 - Stratford, Bunnell High School generator \$310,000

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Administration / R3-T1-Administration

Grantee Activity Number: R3-T1-Administration - 29502-5000001

Activity Title: R3-T1-Administration - 29502-5000001

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R3-T1-Administration

Project Title:

R3-T1-Administration

Projected Start Date:

Projected End Date:



12/02/2014

12/02/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,967,500.00
Total Budget	\$0.00	\$1,967,500.00
Total Obligated	\$428,038.22	\$1,660,878.84
Total Funds Drawdown	\$392,976.04	\$1,625,816.66
Program Funds Drawdown	\$392,976.04	\$1,625,816.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$392,976.04	\$1,625,816.66
STATE OF CONNECTICUT	\$392,976.04	\$1,625,816.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated maner, to assist them in repairing their homes, small buisnesses, infastructure and public facilities, so that they can get their lives back in order and get the local economy back in buisness.

Location Description:

Activity Progress Narrative:

This activity represents the allocation of funds for administrative salaries and program development. In the fourth quarter, there were a total of fifteen (15) employees at the Department of Housing administering the CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Homeowner Housing / R3-T1-Homeowner Housing

Grantee Activity Number: R3-T1-OORR-RH-LM-29501-2066103

Activity Title: R3-T1-OORR-Rehab-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,225,000.00

Total Budget

\$0.00

\$1,225,000.00

Total Obligated

\$437,854.37

\$518,238.51

Total Funds Drawdown

\$370,301.04

\$450,685.18

Program Funds Drawdown

\$370,301.04

\$450,685.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$437,854.37

\$518,238.51

STATE OF CONNECTICUT

\$437,854.37

\$518,238.51

Match Contributed

\$0.00

\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.



Location Description:

Low to Moderate income owner occupied properties impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

As of the forth quarter of 2015 there were six (6) low-to-moderate income homeowners who were deemed eligible for the CDBG-DR grant in Middlesex and New London Counties. We have assigned six (6) of these application to an Architectural, Engineering, and Construction Management firm and six (6) of these homeowners have executed the Access Agreement. Our Architectural, Engineering and Construction Management firms have continued on with six (6) of the applicants to conduct the necessary Environmental Statutory Checklist review and prepare construction documents.

Of the six (6) active low-to-moderate income projects in Middlesex and New London Counties, all six (6) projects have been put out to bid of which six (6) have fully executed Grant agreements. As of December 31, 2015 there are four (4) homes in the construction phase and two (2) projects that have been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R3-T1-OORR-RH-LM-MI-29501-2066101
Activity Title: R3-T1-OORR-Rehab-Low/Mod-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$9,400,000.00
Total Budget	\$0.00	\$9,400,000.00
Total Obligated	\$3,766,610.05	\$6,226,819.07
Total Funds Drawdown	\$2,990,369.75	\$5,345,883.05
Program Funds Drawdown	\$2,990,369.75	\$5,345,883.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,766,610.05	\$6,226,819.07
STATE OF CONNECTICUT	\$3,766,610.05	\$6,226,819.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to moderate income owner occupied properties impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

As of the fourth quarter of 2015 there were one hundred and thirty-two (132) low-to-moderate income homeowners who were deemed eligible for the CDBG-DR grant in the most impacted counties of Fairfield and New Haven. We have assigned one hundred and twenty-five (125) of these application to an Architectural, Engineering, and Construction Management firm and one hundred and three (103) of these homeowners have executed the Access Agreement. Our Architectural, Engineering and Construction Management firms have continued on with one hundred and three (103) of the applicants to conduct the necessary Environmental Statutory Checklist review and prepare construction documents. Of the one hundred and thirty-two (132) active low-to-moderate income projects in Fairfield and New Haven



counties, ninety-four (93) projects have been put out to bid of which seventy (70) have fully executed Grant agreements. After bidding, seven (7) of our Homeowners decided not to proceed with their projects and have withdrawn from the program. We currently have four (4) low-to-moderate income projects that have been awarded, but we are unable to execute a grant agreement due to outstanding documentation issues. As of December 31, 2015 there are seventy-two (72) homes in the construction phase and thirty-one (31) have been completed in the most impacted counties of New Haven.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R3-T1-OORR-RH-UN - 29501-2066104

Activity Title: R3-T1-OORR-Rehab-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,375,000.00
Total Budget	\$0.00	\$1,375,000.00
Total Obligated	\$374.52	\$640.87
Total Funds Drawdown	\$0.00	\$266.35
Program Funds Drawdown	\$0.00	\$266.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$374.52	\$640.87
STATE OF CONNECTICUT	\$374.52	\$640.87
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation

Activity Progress Narrative:

As of the fourth quarter of 2015, there were thirteen (13) urgent need applicants who were deemed eligible for the CDBG-DR grant in Middlesex and New London Counties. In accordance with the program guidelines we are providing assistance to eligible homeowners in priority levels 1, 2, and 3 displaced from their homes. We have assigned two (2) applicants to an Architectural, Engineering and Construction Management firm to conduct the necessary Environmental Statutory Checklist reviews and prepare construction documents. One (1) project has been put out to bid and it is in the award phase.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R3-T1-OORR-RH-UN-MI - 29501-2066102
Activity Title: R3-T1-OORR-Rehab-Urgent Need-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	(\$249,156.23)	\$1,150,905.83
Total Funds Drawdown	(\$246,090.52)	\$1,055,503.60
Program Funds Drawdown	(\$246,090.52)	\$1,055,503.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$249,156.23)	\$1,150,905.83
STATE OF CONNECTICUT	(\$249,156.23)	\$1,150,905.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

As of the forth quarter of 2015, there were one hundred and thirty-nine (139) urgent need applicants who were deemed eligible for the CDBG-DR grant in the most impacted counties of Fairfield and New Haven. In accordance with the program guidelines we are currently providing assistance to eligible homeowners in priority levels 1, 2 and 3's displaced from their homes. We have assigned sixty-three (63) applicants to an Architectural, Engineering and forty-three (43) of these homeowners have executed the Access Agreement. The Architectural, Engineering and Construction Management firms have been issued a Notice to Proceed on forty-three (43) projects to conduct the necessary Environmental Statutory Checklists and prepare construction documents for bidding purposes.

We have place the thirty-nine (39) urgent need projects in Fairfield and New Haven Counties out to bid and twenty-



six (26) of these homeowners have fully executed Grant agreements. After bidding, three (3) of our homeowners decided not to proceed with their projects and have withdrawn from the program. We currently have seven (7) low-to-moderate income projects that have been awarded, but we are unable to execute a grant agreement due to outstanding documentation issues. As of December 31, 2015 there are twenty-two (22) projects that are in the construction phase and twelve (14) projects have been completed in the most impacted counties of Fairfield and New Haven.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Infrastructure / R3-T1-Infrastructure

Grantee Activity Number: R3-T1-Infrastructure-Roads - 29520-2066117

Activity Title: R3-T1-Infrastructure-Roads-Most Impacted

Activity Category:

Construction/reconstruction of streets

Project Number:

R3-T1-Infrastructure

Projected Start Date:

12/02/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R3-T1-Infrastructure

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,200,000.00
Total Budget	\$0.00	\$3,200,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These repairs include water and sewer repairs (\$1 million), municipal-owned utility repairs (\$1.1 million) and critical road repairs (\$1 million). The balance of the allocation (\$900,000) will be used to initiate architectural, environmental and other preconstruction activities for infrastructure projects to be undertaken with future allocations of funds.

Location Description:

Infrastructure roads projects to rebuild the Most Impacted Areas of New Haven, Fairfield, West Haven, and Milford.

Activity Progress Narrative:

Under the first and second tranche of funding the State of Connecticut allocated a total of \$34,000,000 for the repair or replacement of infrastructure and to adding resiliency measures to the existing infrastructures. All CDBG-DR infrastructure funds have been fully committed for twenty-six (26) projects in in eleven (11) municipalities impacted by Superstorm Sandy. The Infrastructure Project Assistance Agreements have been reviewed by HUD and emphasizes a strong interest in the procurement process, using green strategies and materials and the Section 3 requirements.

During the fourth Quarter, of 2015 the Economic and Community Development Agents have been working closely with the municipalities, State agencies, HUD and DEEP to ensure that are environmental requirements are met. The Department of Housing submitted six (10) Request for Release of Funds to HUD for approval pursuant to the statutes that govern the environmental requirements of the program. We received approval on all six (10) Request for Release of Funds and contracts have been issued to each of the municipalities for execution.

The infrastructure projects that are currently under contract are:

- 1 - New Haven, Rehabilitation of Brewery Square Bulkhead \$940,047
- 2 - Milford, Morning Side Revetment Repair \$780,480
- 3 - Milford, Gulf Beach Breakwater Improvement \$503,500
- 4 - Milford, Bayview beach Area Flooding Study & Drainage Improvements \$1,326,150
- 5 - Milford, Milford Point Road Flooding Study and Drainage Improvements \$301,537
- 6 - Milford, Calf Pen & Beach land Ave Flooding Study and Mitigation \$638,250
- 7 - Bridgeport, Crescent Crossing Infrastructure \$2,912,893
- 8 - Old Lyme, Sheffield Brook Outfall Resiliency \$300,000
- 9 - Stamford, generator Upgrades \$303,795
- 10 - Stratford, Bunnell High School generator \$310,000

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R3-T1-Infrastructure-Water/Sewer-29520-2066116

Activity Title: R3-T1-Infrastructure-Water & Sewer-Most Impacted

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R3-T1-Infrastructure

Project Title:

R3-T1-Infrastructure

Projected Start Date:

12/02/2014

Projected End Date:

12/02/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These repairs include water and sewer repairs (\$1 million), municipal-owned utility repairs (\$1.1 million) and critical road repairs (\$1 million). The balance of the allocation (\$900,000) will be used to initiate architectural, environmental and other preconstruction activities for infrastructure projects to be undertaken with future allocations of funds.

Location Description:

Infrastructure water & sewer projects to rebuild the Most Impacted Areas of New Haven, Fairfield, West Haven, and Milford.

Activity Progress Narrative:

Under the first and second tranche of funding the State of Connecticut allocated a total of \$34,000,000 for the repair or replacement of infrastructure and to adding resiliency measures to the existing infrastructures. All CDBG-DR infrastructure funds have been fully committed for twenty-six (26) projects in eleven (11) municipalities impacted by Superstorm Sandy. The Infrastructure Project Assistance Agreements have been reviewed by HUD and emphasizes a strong interest in the procurement process, using green strategies and materials and the Section 3



requirements.

During the fourth Quarter, of 2015 the Economic and Community Development Agents have been working closely with the municipalities, State agencies, HUD and DEEP to ensure that are environmental requirements are met. The Department of Housing submitted six (10) Request for Release of Funds to HUD for approval pursuant to the statutes that govern the environmental requirements of the program. We received approval on all six (10) Request for Release of Funds and contracts have been issued to each of the municipalities for execution.

The infrastructure projects that are currently under contract are:

- 1 - New Haven, Rehabilitation of Brewery Square Bulkhead \$940,047
- 2 - Milford, Morning Side Revetment Repair \$780,480
- 3 - Milford, Gulf Beach Breakwater Improvement \$503,500
- 4 - Milford, Bayview beach Area Flooding Study & Drainage Improvements \$1,326,150
- 5 - Milford, Milford Point Road Flooding Study and Drainage Improvements \$301,537
- 6 - Milford, Calf Pen & Beach land Ave Flooding Study and Mitigation \$638,250
- 7 - Bridgeport, Crescent Crossing Infrastructure \$2,912,893
- 8 - Old Lyme, Sheffield Brook Outfall Resiliency \$300,000
- 9 - Stamford, generator Upgrades \$303,795
- 10 - Stratford, Bunnell High School generator \$310,000

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-T1-Multi-Family / R3-T1-Multi-Family

Grantee Activity Number: R3-T1-MFRO-LM-MI 29519-2066106

Activity Title: R3-T1-Multi-Family-Inside Flood Plane

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R3-T1-Multi-Family

Project Title:
R3-T1-Multi-Family



Projected Start Date:

12/03/2014

Projected End Date:

12/02/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$7,000,000.00	\$7,000,000.00
Total Obligated	\$5,165,765.10	\$5,165,765.10
Total Funds Drawdown	\$2,623,405.10	\$2,623,405.10
Program Funds Drawdown	\$2,623,405.10	\$2,623,405.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,165,765.10	\$5,165,765.10
STATE OF CONNECTICUT	\$5,165,765.10	\$5,165,765.10
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Multi-Family low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

Although no funds have ben drawn down for this activity, the state continues to make significant progress with the two multifamily developers with projects located outside the flood plain. See summaries below:

Bridgeport - Crescent Crossings Phase 1A: Construction continues to remain on schedule. Site work including installation of drainage and utilities is in progress. Concrete work including pouring of footings and foundations walls; rough framing, MEP, and insulation are underway. A development website and answering service to begin tracking interested/potential residents is beginning. Leasing signage has been installed at the jobsite entrance.

Stamford - Summer Place – This project replaces 48 public housing units and is located outside of the flood plain. The project's CDBG-DR financing was closed in November of 2015 and the project is currently under construction with foundations being installed. According to the construction schedule the project will be completed in less than 24 months. The developer plans to utilize private funding initially and CDBG-DR funds will be drawn down in later phases of the project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R3-T1-SSRR-LM-MI 29519-2066105

Activity Title: R3-T1-Multi-Family-Scattered Site

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R3-T1-Multi-Family

Project Title:

R3-T1-Multi-Family

Projected Start Date:

12/02/2014

Projected End Date:

12/02/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	(\$7,000,000.00)	\$3,000,000.00
Total Obligated	\$166,917.76	\$230,790.62
Total Funds Drawdown	\$49,868.84	\$113,741.70
Program Funds Drawdown	\$49,868.84	\$113,741.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$166,917.76	\$230,790.62
STATE OF CONNECTICUT	\$166,917.76	\$230,790.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

One-four unit low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

As of the fourth quarter, there were four (4) projects in the design development and creating an Environmental Review Record phases. Twelve (12) projects have been placed out to bid among prequalified General Contractors and we have executed grant agreements with seven (7) property owners. There are a total of four (4) projects under construction and one (1) project has been completed. We anticipate that work will begin in the first quarter of 2016 on the other two (2) projects under construction.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Planning / R3-T1-Planning

Grantee Activity Number: R3-T1-Planning 29516-2066100

Activity Title: R3-T1-Planning 29516-2066100

Activity Category:

Planning

Project Number:

R3-T1-Planning

Projected Start Date:

12/02/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R3-T1-Planning

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,029,000.00

Total Budget

\$0.00

\$1,029,000.00

Total Obligated

\$404,069.24

\$641,406.79

Total Funds Drawdown

\$229,018.96

\$414,207.35

Program Funds Drawdown

\$229,018.96

\$414,207.35



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$404,069.24	\$641,406.79
STATE OF CONNECTICUT	\$404,069.24	\$641,406.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Planning activities associated with improving the resiliency of infrastructure, public buildings and providing mitigation activities. These activities might include: Developing CDBG-DR program and activities; The formulation of local long-term recovery plans; Plans to address foreseeable mitigation needs at the state, regional or local level; Research to develop strategies to address the health and safety of homeless individuals and families and other vulnerable populations; Plans to avoid fuel shortages during future disasters; and Scoping of mitigation and resiliency projects, particularly as they relate to critical infrastructure.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

Under the first tranche of funding the State of Connecticut allocated a total of \$2,029,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) projects were approved, committing the entire allocation of first tranche of planning funds. The projects funded under the first tranche are listed below with a brief summary of the progress in this quarter.

1. Branford – Coastal Community Resilience (Branford, Madison, Milford) - The data collection kick-off meeting with the Town of Madison was held on November 18, 2015. Following the meeting, the planning process continued with the start of the vulnerability and risk analysis for Madison. The vulnerability and risk analysis also continued for Milford and Branford.
2. Branford – Shoreline Shellfish - During the fourth quarter, adjustments were made to the venture tube and the water flow was re-directed on existing 6" suction tube to raise pressure for increased dispersion.
3. Bridgeport – Marina Village - Bridgeport Community Renewal Associates (BCRA), now Connecticut Community Renewal Associates (CCRA) is in the process of planning, engineering and community outreach.
4. New Haven – River Street Bulkhead Design - During the fourth quarter of the grant period the contractor, Roberge Associates Coastal Engineers (RACE), presented a draft report on the findings of its data collection, records research and field survey efforts and its initial proposals for shoreline protection measures.
5. New Haven – Mill River District Shoreline Analysis - During this reporting period, the City completed its contract process with R/T Group. The agreement was executed and a notice to proceed has been issued. A project kick off meeting was held on December 11, 2015 and initial field work is underway. The project schedule will be revised to reflect shift in start date, once the consultant schedule received.
6. New Haven - Long Wharf Flood Protection - During this quarter, the City initiated community outreach, compiled existing flood data and maps such as FEMA maps and NOAA's Sea Level Rise data, and collected existing bathymetry and topography data. This data was used to begin the construction of a digital elevation map which will be used to locate gaps in the elevation data before initiating survey work in the next quarter.
7. New Haven - Hill Neighborhood & Union Avenue Storm Drainage Improvements - The City issued a Request for Proposal (RFP) and selected an Engineering consultant from nine respondents to complete the Downtown Stormwater Modeling Project (the Project). The Project is intended to address the current and future impacts of sea level rise, storm surges, and other events in part associated with climate change.
8. Stratford – Coastal Resilience - Project consultant was hired and overall, the project is 40.8 % complete.
9. New London - Bank Street Planning - GEI Consultants, Inc., Glastonbury, Ct was selected and has completed approximately 65% of the design work.



The Planning projects Funded under the first tranche are all under contract and are currently in the design development phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Public Facilities / R3-T1-Public Facilities

Grantee Activity Number: R3-T1-Public Facilities- 29521-2066100
Activity Title: R3-T1-Public Facilities

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 R3-T1-Public Facilities
Projected Start Date:
 12/02/2014
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 R3-T1-Public Facilities
Projected End Date:
 12/02/2016
Completed Activity Actual End Date:

Responsible Organization:
 STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,003,500.00
Total Budget	\$0.00	\$1,003,500.00



Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's primary goal in allocating a portion of the Funding for the rehabilitation of public facilities is to restore a suitable living environment in disaster impacted areas by rehabilitating or reconstructing public facilities, including those public facilities that primarily serve LMI persons. The State also intends to

make repairs in a manner that supports energy conservation/efficiency objectives and responsible growth as well as transit-oriented development.

Location Description:

Activity Progress Narrative:

The State of Connecticut primary goal in allocating a portion of the funding for the rehabilitation of public facilities is to restore a suitable living environment in disaster impacted areas by rehabilitating or reconstructing existing public facilities, including those public facilities that primarily serve low to moderate income persons. The State also intends to make repairs in a manner that supports energy conservation/efficiency objectives and responsible growth as well as transit-oriented development. Under the first tranche of funding the State of Connecticut allocated a total of \$1,003,000 for the rehabilitation or reconstruction of public facilities.

Although public facilities funds have not been drawn all funds have been fully committed to assisting two municipalities damaged by Superstorm Sandy. Below is an update of the two projects that have been allocated funds under the Public facilities program.

Fairfield – Penfield Pavilion Repair – The Town's environmental consultant is in the final stages of creating the Environmental Review Record. A closing on the CDBG-DR funds will take place during the first quarter of 2016.

Milford – Gulf Beach Breakwater Reconstruction – During the fourth quarter, the municipality completed the federally mandated environmental review process and on October 16, 2015 DOH submitted the Request to Release Funds to HUD for Approval. Approval was granted on November 19, 2015 and DOH prepared contract documents for execution. To date, the Assistance Agreement has been executed by both the City of Milford and DOH and is currently being reviewed by the Attorney General's Office. We anticipate that we will begin to draw funds related to this activity in the first quarter of 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-T3-Owner Occupied / R4-T3-Owner Occupied

Grantee Activity Number: R4-T3-OORR-RH-LM-MI-29501-2066101

Activity Title: R4-T3-OORR-RH-LM-MI-29501-2066101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-T3-Owner Occupied

Project Title:

R4-T3-Owner Occupied

Projected Start Date:

04/20/2015

Projected End Date:

04/20/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$3,000,000.00

Total Budget

\$0.00

\$3,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

STATE OF CONNECTICUT

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.



Location Description:

Low to moderate income owner occupied properties impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-T3-Rebuild by Design / R4-T3-Rebuild by Design

Grantee Activity Number: R4-T3-RBD-29522-2066100

Activity Title: R4-T3-RBD-29522-2066100

Activity Category:

Planning

Project Number:

R4-T3-Rebuild by Design

Projected Start Date:

04/20/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R4-T3-Rebuild by Design

Projected End Date:

04/20/2017

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$75,000.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,000.00	\$75,000.00
STATE OF CONNECTICUT	\$75,000.00	\$75,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

During this first phase, the team will first meet with State of Connecticut and City of Bridgeport representatives to review the project approach and scope, to identify roles, responsibilities, and available resources. Then, the team will gather and analyze key resources and build upon the results of the Rebuild by Design process in defining the study areas, organizing the research and analysis, as well as initial outreach to key stakeholders. The team will work closely with the City of Bridgeport to coordinate the research process in order to access the best available data and encourage the participation of key stakeholders.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation

Activity Progress Narrative:

In early December, the Resilient Bridgeport team convened in Hartford, Connecticut, for the project kickoff. Team members (Waggoner & Ball, ARCADIS, and Yale), HUD, DOH, and the City of Bridgeport are eager to embark on a two-pronged process that pairs the development of an integrated resilience strategy for Bridgeport's low-lying coastal neighborhoods with the design and implementation of a transformative pilot project. Each effort will inform the other. First steps include integrating a community engagement consultant into the team, introducing the project to Bridgeport's new mayoral administration, and hiring a coastal resiliency planner to serve as a liaison between DOH, City of Bridgeport, and the consultant team.

The Resilient Bridgeport team will reconvene in January 2016 and kickoff the new year with the "Design Conditions Workshop" in Bridgeport and New Haven. The team will document potential pilot project sites, and work to establish the engineering and design principles that will be the foundation for the team's efforts moving forward. HUD, Connecticut Department of Housing, and the City of Bridgeport will join on the last day and share best practices from around the region and country. At the same time, the team will be reviewing and advancing their community engagement strategy, and also scouting potential locations for a downtown design center. The center will serve as the interface between design activities and community engagement. Outreach to residents and other key stakeholders will begin in February. A Yale urban design studio is studying corridors and resilience in Bridgeport. The outcomes of the studio/study will be presented to the Design Team for consideration at the end of the spring semester.

The team will reconvene in January 2016 for the first "design conditions" workshop, and begin the parallel community engagement process in the first quarter of 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
