

Grantee: Connecticut - DOH

Grant: B-13-DS-09-0002

October 1, 2018 thru December 31, 2018 Performance



Grant Number:

B-13-DS-09-0002

Obligation Date:**Award Date:****Grantee Name:**

Connecticut - DOH

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$54,277,359.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$54,277,359.00

Estimated PI/RL Funds:**Total Budget:**

\$54,277,359.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

Connecticut's resilience activities exist at three scales: local demonstration infrastructure projects that will enhance resilience in the low-moderate income City of Bridgeport as a model for the rest of the state, a regional planning process to create a blueprint for resilience across the MID-URN areas of Fairfield and New Haven Counties, and state policy to institutionalize resilience through the SAFR (State Agencies Fostering Resilience) Council.

In Bridgeport, NDR funds will be used to construct three projects and complete two studies. The state will construct a raised University Avenue to provide dry egress for multiple properties that are receiving state support to remediate brownfields and redevelop as mixed-use, a berm that will encircle the eastern area of the South End and significantly reduce flood risk to a large area that includes power generation and substations as well as affordable and historic housing and future transit-oriented development opportunities, and a resilience design center to act as a community hub for resilience activities. The state will study the potential to leverage the regional energy generation and distribution infrastructure located in the South End of Bridgeport for neighborhood benefit and the opportunities for redevelopment in the flood plain in a responsible and resilient manner.

Across Fairfield and New Haven Counties, NDR funds will be used to develop the regional coastal resilience plan, Connecticut Connections. This plan will be based on modeling to be conducted to better understand flood risk and the combination of coastal surge and riverine flooding and provide a blueprint towards resilience for the communities from Greenwich to Madison.

Statewide, NDR funds will support the SAFR Council in their effort to create a resilience roadmap for the state and to institutionalize resilience into state policies.

The activities being carried out under NDR contribute to the State's efforts to affirmatively further fair housing by: 1) enabling the continued safe habitation of existing affordable housing opportunities within walking distance of jobs, public transportation and amenities; 2) mitigating both present and future flood related issues of both publicly and privately owned properties targeted for future multifamily and economic development; and 3) preserving and increasing the potential for affordable homeownership opportunities in this target neighborhood. In addition, the NDR activities will contribute to addressing the regional need to affirmatively further fair housing by encouraging both housing and economic development in low flood risk and transit-oriented neighborhoods across Fairfield and New Haven counties. Many of these NDR activities address specific action steps found in the State of Connecticut Analysis of Impediments to Fair Housing Choice, which is compliant with and supports the federal obligation to affirmatively further fair housing. These action steps include: 1) encourage the creation and rehabilitation of affordable housing in a variety of locations; 2) collaborate with other state agencies to affirmative further fair housing; and 3) ensure state and local planning documents affirmatively further fair housing.

MID-URN Areas:

The State of Connecticut activities focus on the MID-URN geographies of Fairfield and New Haven Counties with the NDR-funded infrastructure activities limited to the Low-Mod income city of Bridgeport.

Key Agencies, Partners, Positions, Personnel:

Staff at the Department of Housing will oversee all activities funded through the NDR grant. In addition to a Director of the program, the state will be competitively procuring program management support for grant management, compliance, finance, and other functions.

The bulk of the work will be conducted by consultants and the state is just completing its first public procurement for alternatives assessment, environmental review, and preliminary engineering. Additional consultants will be procured as needed as the projects progress.

The CT Institute for Resilience and Climate Adaptation (CIRCA) at the University of Connecticut will act a sub-recipient, leading



the CT Coastal Connections Regional Plan process.

Other state agencies through the SAFR Council including the Office of Policy and Management, Department of Transportation, Department of Energy and Environmental Protection and others will support the Department of Housing on timely permitting, review, and other support measures to ensure that the outcomes and timelines of the projects are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,126,944,258.00
Total Budget	\$0.00	\$54,277,359.00
Total Obligated	\$807,445.45	\$3,651,936.24
Total Funds Drawdown	\$807,445.45	\$3,651,936.24
Program Funds Drawdown	\$807,445.45	\$3,651,936.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$807,445.45	\$3,651,936.24
Most Impacted and Distressed Expended	\$682,287.68	\$2,980,532.02
Match Contributed	\$0.00	\$11,415,723.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		98.40%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$11,415,723.00
Limit on Public Services	\$8,141,603.85	\$0.00
Limit on Admin/Planning	\$12,380,665.59	\$765,718.42
Limit on Admin	\$0.00	\$671,404.22
Most Impacted and Distressed Threshold (Projected)	\$54,277,359.00	\$0.00

Overall Progress Narrative:

The joint Environmental Impact Statement (EIS) covering the National Disaster Resilience (NDR)-funded activities and the Rebuild by Design (RBD) pilot project in the same neighborhood reached a major milestone of preparation of the Draft EIS for publication on the CT DOH and Resilient Bridgeport websites on January 4, 2019. A public hearing on the Draft EIS was scheduled for February 12, 2019 (although, as of January 2019, it will be pushed back as a result of the federal shut-down and the 12th will be only a public information meeting). Formal notification pursuant to the Connecticut Environmental Protection Act (CEPA) was issued on January 8, 2019 while the federal register notification pursuant to NEPA will be coordinated with HUD pending the shutdown delay. The 30% Design documents were also completed in this quarter and were distributed to CT DOH for review. A 30% Design Report is being prepared for distribution in mid-January. The preferred approach includes two alignment alternatives for the Coastal Defense System (CDS) and progressing the Resilience Center preferred alternative. UConn CIRCA formed their State Agency Workgroup and began the formation of their Technical and Citizens Advisory Committees and continues the review of resilience planning efforts done in the state to date in preparation for the first Connecticut Connections Coastal Resilience Plan workshop this spring. For Administration, the project management consultant team continues to support all aspects of administration including procurement, finance, audit, monitoring, document storage, environmental review, and construction.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
LTC, Long Term Commitment	\$0.00	\$0.00	\$0.00
NDR-ADMIN-26336, Administration	\$125,157.77	\$2,713,868.00	\$671,404.22
NDR-BPT-, Bridgeport South End	\$682,287.68	\$42,574,036.00	\$2,980,532.02
NDR-CCRP-, Connecticut Connections Coastal Resilience	\$0.00	\$8,989,455.00	\$0.00
OV, Outcome Values	\$0.00	\$0.00	\$0.00
SL, Supporting Leverage	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: NDR-ADMIN-26336 / Administration

Grantee Activity Number: NDR-ADMIN
Activity Title: Administration

Activity Category:

Administration

Project Number:

NDR-ADMIN-26336

Projected Start Date:

02/08/2017

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,713,868.00
Total Budget	\$0.00	\$2,713,868.00
Total Obligated	\$125,157.77	\$671,404.22
Total Funds Drawdown	\$125,157.77	\$671,404.22
Program Funds Drawdown	\$125,157.77	\$671,404.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$125,157.77	\$671,404.22
STATE OF CONNECTICUT	\$125,157.77	\$671,404.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration activities to ensure that the program deadlines are met and all HUD regulations are followed in achieving the desired outcomes of the other projects.

Location Description:

Statewide

Activity Progress Narrative:

The program management (PM) consultant continues to provide support for all aspects of the program grant. As the liaison between the project consultants and CTDOH they have established a document management system (eBuilder) that will house all aspects of the program including contracts, submittals, reports and registers and financials. The PM has established efficient workflows that will allow for full tracking of all program



components. The PM has been working with the project consultants and CTDOH on the development of a list of deliverables, risk register, and complete program schedule. As the grantee, CTDOH has full and final oversight of all aspects of the program and the PM team reports directly to CTDOH.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Department of Energy and Environmental Protection	\$25,000,000.00
Department of Transportation	\$1,000,000.00
Office of Policy and Management	\$350,000.00
University of Connecticut, CT Institute for Resilience and Climate Adaptation	\$1,200,000.00
Subtotal Match Sources	
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NDR-BPT- / Bridgeport South End

Grantee Activity Number: NDR-BPT-Berm - 2066128
Activity Title: Earthen Berm

Activity Category:
Dike/dam/stream-river bank repairs

Project Number:
NDR-BPT-

Projected Start Date:
02/08/2017

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Bridgeport South End

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
STATE OF CONNECTICUT



Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$35,630,036.00
Total Budget	\$0.00	\$35,630,036.00
Total Obligated	\$579,944.53	\$2,453,286.39
Total Funds Drawdown	\$579,944.53	\$2,453,286.39
Program Funds Drawdown	\$579,944.53	\$2,453,286.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$579,944.53	\$2,453,286.39
STATE OF CONNECTICUT	\$579,944.53	\$2,453,286.39
Most Impacted and Distressed Expended	\$579,944.53	\$2,453,286.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct an accredited flood protection line linking the redevelopment of 60 Main Street, the new elevated natural gas-fired power plant, and downtown, removing the eastern South End's critical infrastructure and low-moderate income housing and historic districts from the 100-year flood plain and reinforcing the connection between the Downtown and South End neighborhoods.

Location Description:

City of Bridgeport's South End

Activity Progress Narrative:

The joint Environmental Impact Statement (EIS) covering the National Disaster Resilience (NDR)-funded activities and the Rebuild by Design (RBD) pilot project in the same neighborhood reached a major milestone of preparation of the Draft EIS for publication on the CT DOH and Resilient Bridgeport websites on January 4, 2019. A public hearing on the Draft EIS was scheduled for February 12, 2019 (although, as of January 2019, it will be pushed back as a result of the federal shutdown and the 12th will be only a public information meeting). Formal notification pursuant to the Connecticut Environmental Protection Act (CEPA) was issued on January 8, 2019 while the federal register notification pursuant to NEPA will be coordinated with HUD pending the shutdown delay.

The project team completed the 30% Basis of Design for the Preferred Alternative and a Western Alignment Alternative. Discussions with the owners of the properties where the alignment will traverse non-public rights-of-way remain ongoing both in terms of access for further geotechnical investigations and for the potential future easements or other legal means to construct on private property. A number of coordination meetings were held between CTDOH, the project team, and the primary property stakeholders to review the proposed routing of the Coastal Defense System. Community and stakeholder feedback will be incorporated where appropriate into the design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of Public	0	0/3500
# of Linear miles of Public	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR-BPT-Energy - 2066130

Activity Title: District Energy Feasibility

Activity Category:

Planning

Activity Status:

Planned

Project Number:

NDR-BPT-

Project Title:

Bridgeport South End

Projected Start Date:

02/08/2017

Projected End Date:

06/30/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$0.00	\$94,314.20
Total Funds Drawdown	\$0.00	\$94,314.20
Program Funds Drawdown	\$0.00	\$94,314.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$94,314.20
STATE OF CONNECTICUT	\$0.00	\$94,314.20
Most Impacted and Distressed Expended	\$0.00	\$94,314.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop a plan to leverage the existing regional electricity transmission, distribution, and generation located within the Project area coupled with the two local micro-grids for local benefit. The result will be a strategy for the district-wide energy opportunity that can be replicated throughout the region.

Location Description:

City of Bridgeport's South End, West End, and Black Rock Harbor

Activity Progress Narrative:

A revised scope of the Energy Study was prepared and shared with DOH and stakeholder conversations held with NuPower and others. It has an energy strategy for the South End that includes microgrid elements that can provide support and benefit other energy strategies emerging in the South End (possibly including the Resilience Center) and the City as a whole.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Department of Energy and Environmental Protection	\$5,155,899.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NDR-BPT-Guide - 2066129
Activity Title:	Floodplain Design Guidelines

Activity Category:

Planning

Activity Status:

Planned

Project Number:

NDR-BPT-

Project Title:

Bridgeport South End

Projected Start Date:

02/08/2017

Projected End Date:

06/30/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$330,000.00
Total Budget	\$0.00	\$330,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop policies for new development in the City's neighborhoods prone to flooding that balances ecological protection and retreat with reinvestment in transit-oriented development that can serve as a model for the rest of Connecticut's coast.

Location Description:

City of Bridgeport's South End and Black Rock Harbor

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR-BPT-ResCtr - 2066127

Activity Title: Resilience Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-BPT-

Projected Start Date:

02/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Bridgeport South End

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$16,374.91	\$69,268.63
Total Funds Drawdown	\$16,374.91	\$69,268.63
Program Funds Drawdown	\$16,374.91	\$69,268.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,374.91	\$69,268.63
STATE OF CONNECTICUT	\$16,374.91	\$69,268.63
Most Impacted and Distressed Expended	\$16,374.91	\$69,268.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct a design center in the South End to operate as a community center and provide a central location for providing information to the community and assist the community in future recovery efforts.

Location Description:

City of Bridgeport's South End

Activity Progress Narrative:

The joint Environmental Impact Statement (EIS) covering the National Disaster Resilience (NDR)-funded activities and the Rebuild by Design (RBD) pilot project in the same neighborhood reached a major milestone of preparation of the Draft EIS for publication on the CT DOH and Resilient Bridgeport websites on January 4, 2019. A public hearing on the Draft EIS was scheduled for February 12, 2019 (although, as of January 2019, it will be pushed back as a result of the federal shut-down and the 12th will be only a public information meeting). Formal notification pursuant to the Connecticut Environmental Protection Act (CEPA) was issued on January 8, 2019 while the federal register notification pursuant to NEPA will be coordinated with HUD pending the shutdown delay.

Based on public input, the team has restructured the approach regarding the Resilience Center to more directly tie into the local history by coordinating efforts with restoration of the Freeman Houses, an historic resource of local and national significance and other South End features such as Seaside Park. This is reflected in the recently issued 30% design documents. In addition, the conceptual walkway from Main Street to the raised University Avenue would be designed as a resiliency gateway with information and educational elements for pedestrians using the facility.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NDR-BPT-Univ-2066126

Activity Title: University Ave

Activity Category:

Construction/reconstruction of streets

Project Number:

NDR-BPT-

Projected Start Date:

02/08/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Bridgeport South End

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$5,264,000.00
Total Budget	\$0.00	\$5,264,000.00
Total Obligated	\$85,968.24	\$363,662.80
Total Funds Drawdown	\$85,968.24	\$363,662.80
Program Funds Drawdown	\$85,968.24	\$363,662.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85,968.24	\$363,662.80
STATE OF CONNECTICUT	\$85,968.24	\$363,662.80
Most Impacted and Distressed Expended	\$85,968.24	\$363,662.80
Match Contributed	\$0.00	\$2,140,000.00

Activity Description:

Raise University Avenue from Myrtle Avenue to 60 Main Street to serve as a dry egress corridor for the redevelopment of 60 Main Street and other properties.

Location Description:

City of Bridgeport's South End

Activity Progress Narrative:

The joint Environmental Impact Statement (EIS) covering the National Disaster Resilience (NDR)-funded activities and the Rebuild by Design (RBD) pilot project in the same neighborhood reached a major milestone of preparation of the Draft EIS for publication on the CT DOH and Resilient Bridgeport websites on January 4, 2019. A public hearing on the Draft EIS was scheduled for February 12, 2019 (although, as of January 2019, it will be pushed back as a result of the federal shut-down and the 12th will be only a public information meeting). Formal notification pursuant to the Connecticut Environmental Protection Act (CEPA) was issued on January 8, 2019 while the federal register notification pursuant to NEPA will be coordinated with HUD pending the shutdown delay.

The project team completed the 30% Design Basis for University Avenue changes which are consistent with both the Eastern and Western Alignments options, advancing roadway design, elevations, lane configurations (including recommended changes to parking) and sidewalk configuration. This level of design also initiated the analysis of construction phasing and maintenance of traffic. A number of coordination meetings were held between CTDOH, the project team, and the primary property stakeholders to review the proposed routing of the CDS along University



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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1310
# of Linear miles of Public	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Department of Economic and Community Development	\$2,365,000.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NDR-CCRP- / Connecticut Connections Coastal Resilience

Grantee Activity Number: NDR-CCCRP-Coastal - 2066131
Activity Title: Connecticut Connections Coastal Resilience Plan

Activity Category:

Planning

Project Number:

NDR-CCRP-

Projected Start Date:

02/08/2017

Benefit Type:

Area ()

National Objective:

Activity Status:

Planned

Project Title:

Connecticut Connections Coastal Resilience Plan

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:



Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$8,989,455.00
Total Budget	\$0.00	\$8,989,455.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$9,273,571.00

Activity Description:

Develop a regional coastal resilience plan covering the MID-URN geography of Fairfield and New Haven Counties including modeling of the future impacts of flooding to critical facilities.

Location Description:

All of Fairfield and New Haven Counties

Activity Progress Narrative:

The development of the Connecticut Connections Coastal Resilience Plan (C3RP) was advanced as recently hired UConn/CIRCA senior and support staff positions started work and the C3RP Project Team initiated Planning, Supporting, Engagement and Capacity Building Activities. A kick-off team meeting was held on December 4, 2018. Coordination with the State Agencies Fostering Resilience (SAFR) Council on the formation of a State Agency Workgroup was initiated through attendance at SAFR monthly meetings in November and December. Draft goals and objectives for the State Agency Workgroup were distributed to members of the SAFR council and the first in-person kick-off meeting for the Workgroup was scheduled for early 2019 to allow time for coordination with the incoming Governor’s administration. To advance the formation of the Citizen Advisory Committee, the C3RP team developed a stakeholder management plan that includes initial “focus group” interviews with municipal planners, engineers, non-profits, and regional Councils of Government (COG) staff with knowledge of the project area. These initial interviews, scheduled for early 2019, will assist in the review of previous and ongoing adaptation planning efforts. Planning was initiated for a meeting of a larger Citizen Advisory Committee to be formed at the first 6-month Workshop, that will include a review of relevant state, national, and international resilience planning case studies, along with facilitated discussion of a draft Resilience Planning Framework. The C3RP Project Team also began collating existing data and risk information, including elevation databases, FEMA risk maps, and critical infrastructure in the study area, as well as, documenting existing online data portals and decision support tools that are currently available to inform flood risk assessment in the study area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	1	1/15



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Department of Economic and Community Development	\$30,350,000.00
Department of Transportation	\$81,400,000.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

