

2009 Program Year

State of Connecticut Consolidated Annual Performance and Evaluation Report

Version as submitted to HUD

Small Cities Community Development Block Grant Program
Housing Opportunities for Persons with AIDS Program
HOME Investment Partnerships Program
Emergency Shelter Grant Program

Submitted to the
U.S. Department of Housing & Urban Development

By
The State of Connecticut
Department of Economic and Community Development
and Department of Social Services



September 28, 2010

**State of Connecticut
2009 Consolidated Annual Performance and Evaluation Report**

Table of Contents

<u>Executive Summary</u>	i
I. <u>Assessment of Progress toward Goals and Objectives</u>	1
A. Five-Year Consolidated Plan Goals and Objectives	1
B. HUD Outcome Performance Measurement System	4
C. Summary of Program Awards Identifying Goals and Objectives	9
D. Summary of Program Awards by Geographic Distribution	12
E. Summary of Program Awards by Goals, Objectives and Activity	14
F. 2009-10 Goals and Objectives Matrix: Proposed / Actual Accomplishments	16
G. Progress Toward Five-Year Goals	30
H. Beneficiary Data	38
II. <u>Civil Rights Compliance / Employment Outreach / Nondiscrimination / Actions to Affirmatively Further Fair Housing</u>	46
A. Civil Rights Compliance	46
B. Employment Outreach	46
C. Nondiscrimination	47
D. Applicable State Requirements	47
E. Program Assurances	48
F. Continuing Efforts to Affirmatively Further Fair Housing	48
III. <u>HOME Program Requirements</u>	53
A. Resource Allocation PY 2009-10	54
B. Disbursements PY 2009-10	56
C. Summary of Allocations and Expenditures	58
D. Contracted PY 2009-10	60
E. Summary of Geographic Distribution	62
F. Summary of Activities	64
G. Leveraged Funds	66
H. Match Funds	68
I. Program Income Activity	71
J. MBE/WBE Activity	74
K. Property Acquisition/ Relocation	76
L. Community Housing Development Organization Awards	78
M. Compliance Monitoring	80
N. Technical Assistance/Training	82
O. Closed Out PY 2009-10	84

IV. <u>SC/CDBG Program Requirements</u>	86
A. Resource Allocation PY 2009-10	87
B. Allocation and Expenditure for Administration	89
C. Contracted PY 2009-10	91
D. Summary of Geographic Distribution	93
E. Summary of Activities	95
F. Leveraged Funds	97
G. 1% Technical Assistance Funds	99
H. De-obligated/Re-obligated Funds	101
I. MBE / WBE Activity	103
J. Program Objectives	105
K. Benefit to Low and Moderate- Income Persons	107
L. Compliance Monitoring	109
M. Technical Assistance/Training	111
N. Closed Out PY 2009-10	113
O. Certifications of Consistency with the Consolidated Plan	115
V. <u>ESG Program Requirements</u>	117
A. State Summary Report	117
B. Annual Performance Report	119
C. Interim Performance Report	147
VI. <u>HOPWA Program Requirements</u>	149
A. Executive Summary	149
B. Consolidated Annual Performance & Evaluation Report	154
VII. <u>Citizen Participation</u>	174
A. Summary	174
B. Comments Received	174
VIII. <u>Appendix</u>	
A. Legal Notice	
B. Newspaper Publication	
C. HOME Program: Annual Performance Report, HUD Form 40107	
D. HOME Program: Section 3 Summary Report, HUD Form 60002	
E. HOME Program: Match Report, HUD Form 40107-A	
F. SC/CDBG Program: State Grant Performance Evaluation Report (PER)	
G. SC/CDBG Program: Contract and Subcontract Activity, HUD Form 2516	
H. SC/CDBG Program: Section 3 Summary Report, HUD Form 60002	
I. ESG Program: Section 3 Summary Report, HUD Form 60002	
J. HOPWA Program: Section 3 Summary Report, HUD Form 60002	
K. Key	

Executive Summary

The 2009 Consolidated Annual Performance and Evaluation Report (CAPER) summarizes activities undertaken, in the administration of the four programs described below, by Connecticut State agencies during the 2009-10 Program Year (PY) which began 7/1/2009 thru 6/30/2010.

Small Cities Community Development Block Grant Program (SC/CDBG)

The SC/CDBG Program assists smaller cities/towns across the state to address their affordable housing, community development and economic development needs. The SC/CDBG Program is administered by the State of Connecticut Department of Economic and Community Development (DECD).

HOME Investment Partnerships Program (HOME)

The HOME Program funds the acquisition, construction and rehabilitation of affordable housing around the state. The HOME Program is administered by the State of Connecticut Department of Economic and Community Development (DECD).

Emergency Shelter Grant Program (ESG)

The ESG Program provides funds to emergency shelters, transitional housing for the homeless, and essential social services both to assist the homeless and to prevent homelessness. The ESG Program is administered by the State of Connecticut Department of Social Services (DSS).

Housing Opportunities for Persons with AIDS Program (HOPWA)

The HOPWA Program aids not for profit organizations in meeting the housing and social service needs of persons with AIDS and HIV related illnesses and their families. The HOPWA Program is administered by the State of Connecticut Department of Social Services (DSS).

Each of these programs is funded by formula grants from the United States Department of Housing and Urban Development (HUD). The annual allocation amounts for the four programs for the 2009-10 Program Year are listed below.

Table 1: Program Resource Allocation for PY 2009-2010	
HOME Investment Partnerships (HOME)	\$ 13,358,763
Small Cities Community Development Block Grant (CDBG)	\$ 13,532,318
Emergency Shelter Grants (ESG)	\$ 1,159,765
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 268,902
Total	\$ 28,319,748

Source: DECD, OSP

To maintain eligibility to administer these programs, the State must periodically prepare and submit a series of documents for HUD approval. In addition to the CAPER, these documents include a five-year Consolidated Plan for Housing and Community Development (ConPlan) and annual one-year Action Plans. Descriptions for each of the documents required by HUD follows.

The ConPlan is a five-year strategic plan that describes the housing needs of low and moderate-income residents, examines the housing market, outlines strategies to meet the needs and lists all resources available to implement those strategies, and outlines goals, objectives and measures. The ConPlan sets a unified vision, long-term strategies and short-term action steps to meet priority needs. Included in the ConPlan is a Citizen Participation Plan which provides information about how to access Consolidated Plan documents and how to participate in the consolidated planning process through which these documents are developed.

The annual Action Plan is the yearly implementation plan for the five-year ConPlan that describes how the state will use the allocated funds for the four federal programs for a given Program Year.

The annual Action Plan also outlines the state's proposed accomplishments for the program year based on the performance measurement system presented in the 2005-09 ConPlan and HUD's Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs.

The Consolidated Annual Performance and Evaluation Report (CAPER) is the annual report to HUD that details the progress the state has made in carrying out the ConPlan and the annual Action Plan. The CAPER describes resources made available, the investment of those resources, the amount and source of leveraged funds, the source and use of program income, geographic distribution and location of investments, the number of families and persons assisted and actions taken to affirmatively further fair housing. Performance Measures are also reported based on actual outcomes for proposed accomplishments that appeared in the corresponding program year Action Plan.

The 2005-09 ConPlan, subsequent annual Action Plans and CAPERS are available on the DECD web site at www.DECD.org.

NARRATIVE STATEMENTS

- **Affirmatively furthering fair housing**

Summary of impediments identified in analysis:

Impediments identified in the state's Analysis of Impediments are summarized in the Executive Summary of the Analysis of Impediments to Affordable Housing which is located on the publications page of the DECD website under housing plans.

The following actions were taken to overcome the effects of impediments identified through the analysis in the program year:

Actions taken to overcome the effects of impediments identified through the state's Analysis of Impediments in the program year are detailed in this PER document in Section II; subsection F (Continuing Efforts to Affirmatively Further Fair Housing).

- **Actions taken to address the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing**

Description of the Continuum of Care:

Not applicable.

The following actions were taken in the program year to prevent homelessness:

The Department of Social Services (DSS) continued to prevent homelessness through its various efforts associated with Eviction Foreclosure Prevention Program; homeless outreach, security deposit guarantee program, CT Beyond Shelter Program, etc. Each of these programs is designed to assist the target population with staying stably housed and thus not breaching the emergency shelter/transitional living system.

The following actions were taken in the program year to address emergency shelter and transitional housing needs of homeless:

DSS, in addition to funding emergency shelters and transitional living programs, also provides services through homeless drop-in day programs, Housing First for Families Program, CT Beyond Shelter Program, food pantries, and connections with other state services. It is the department's expectations that these services will assist with the reduction in the re-occurrences of homelessness by assisting the target population with services to achieve housing stability, based upon their individual needs.

Also, DSS has required all emergency shelter and transitional living programs to enter information into the Homeless Management Information System. Various services provided include but are not limited to: Advocacy, Intake, needs assessment and case management services; health/mental health services; shelter and housing assistance; transportation/provision of bus tokens, substance abuse counseling, information and referral, budgeting, etc.

Significant homeless subpopulations assisted were:

Elderly and Frail Elderly and Persons with HIV/AIDS and their Families account for the significant homeless subpopulations assisted during the program year. Through the DSS's Division on Aging, services are targeted to elderly and frail elderly populations. Also the department utilizes funding (HOPWA and state) to provide services to persons with HIV/AIDS and their Families.

The following efforts were made in the program year to help homeless make transition to permanent housing and independent living:

Efforts made in the program year to help homeless make transition to permanent housing and independent living are summarized in Section V (ESG Program Requirements) and Section VI (HOPWA Program Requirements) of this document.

The following efforts were made to address special needs of persons that are not homeless but require supportive housing:

Efforts made in the program year to address special needs of persons that are not homeless but require supportive housing are summarized in Section V (ESG Program Requirements) and Section VI (HOPWA Program Requirements) of this document.

Participation in a Continuum(s) of Care application in FFY 2009 competition:

The DECD provided 30 Certifications of Consistency with the Consolidated Plan for Continuum of Care Applications during the program year.

The following Continuums of Care applications were submitted in the FFY 2009 competition:

Not applicable

The following Continuums of Care projects were funded in the FFY 2009 homeless assistance competition:

Not applicable

The following Continuums of Care federal resources were awarded to the State of Connecticut during Program Year 2009 competition:

Not applicable

Other Actions

- **Actions to address obstacles to meeting underserved needs**

The following actions were taken in the program year to address obstacles to meeting underserved needs:

DECD included a priority for funding in its rating and ranking criteria for projects/activities which addressed meeting underserved needs.

- **Actions to foster and maintain affordable housing**

The following actions were taken in the program year to foster and maintain affordable housing:

DECD included a priority for funding in its rating and ranking criteria for projects/activities which contributed to the preservation of affordable housing. Through this action, more than 556 units of affordable housing were preserved (62 Rehab/Public Housing Rental Units under the HOME program and 494 Rehab/Home Ownership and Public Housing Rental Units under the SC/CDBG program).

- **Actions to eliminate barriers to affordable housing**

The following actions were taken in the program year to eliminate barriers to affordable housing:

DECD continued its association with selected contractors to administer a comprehensive rehabilitation effort through a one-stop process for housing rehabilitation activities including, but not limited to, addressing lead-based paint hazard reduction, code violations, energy conservation improvements and fair housing education. The state's actions to eliminate barriers to affordable housing are discussed in Section II; subsection F (Continuing Efforts to Affirmatively Further Fair Housing) of this document.

- **Actions to overcome gaps in institutional structures and enhance coordination**

The following actions were taken in the program year to overcome gaps in institutional structures and enhance coordination:

During the program year DECD continued its participation in various planning committees, and steering groups in order to foster improved coordination between institutional groups and overcome gaps in institutional structures. These included: The Long Term Care Planning Committee; Balance of State – Continuum of Care Steering Committee; Supportive Housing Preservation Committee; Multifamily Advisory Committee; Interagency Council on Supportive Housing; Connecticut Housing Coalition Steering Committee; and the CCEH Homeless Prevention and Rapid Re-housing Task Force.

- **Actions to improve public housing and resident initiatives**

The following actions were taken in the program year to improve public housing and resident initiatives:

During the program year the State made housing related activities a priority and DECD worked closely with public housing authorities to assist in bringing them up to standard. This included projects that added bedrooms to small elderly units, provided services to residents, maintained properties by updating heating systems and completing structural improvements such as roof repairs, energy efficient windows and security improvements such as installation of lighting and electronic systems.

- **Actions to evaluate and reduce lead-based paint hazards**

The following actions were taken in the program year to evaluate and reduce lead-based paint hazards:

During the program year DECD continued its efforts to reduce the hazards of lead-based paint through a coordinated outreach effort to provide lead-based paint hazard reduction information to rehabilitation and construction contractors. In addition, SC/CDBG funds used to support homeownership rehabilitation loans were increased to absorb the costs associated with the lead-based paint hazard reduction methods requirements.

- **Actions to ensure compliance with program and comprehensive planning requirements (including monitoring)**

The following actions were taken in the program year to ensure compliance with program and comprehensive planning requirements (including monitoring):

During the Program year, DECD provided thirty (30) “Certifications of Consistency with the Consolidated Plan” to applicants applying for funding under HUD’s NOFA for the Continuum of Care-Homeless Assistance Programs.

During the Program year, DECD held one SC/CDBG workshop on the agency’s competitive application process, one workshop on the CHDO application process for the HOME program, one workshop with regard to the Fair Housing Section of the SC/CDBG program’s application, one workshop on implementing fair housing action steps, one workshop on reporting actions taken to affirmatively further fair housing, and one workshop on complying with Federal and State fair housing/civil rights laws and regulations.

During the Program year, DECD conducted 32 close out monitoring visits for the HOME program, 73 physical inspections and/or income test monitoring visits for the SC/CDBG program and 16 Fair Housing/Civil Rights monitoring visits for SC/CDBG projects.

During the Program year, DECD issued two SC/CDBG Bulletins clarifying program issues and providing notice of the application workshop. Bulletins were sent to all SC/CDBG eligible applicants.

- **Actions to reduce the number of persons living below the poverty level (anti-poverty strategy)**

The following actions were taken in the program year to reduce the number of persons living below the poverty level:

The four programs covered by the state’s Consolidated Plan – SC/CDBG, HOME, ESG and HOPWA – directly support the overall State Anti-Poverty Strategy by addressing the housing and/or non-housing community development needs of persons at or below the poverty level. All of the activities undertaken by the state under these programs (as articulated further with in this document) during the program year furthered the state’s effort to reduce the number of persons living below the poverty level

Anti-Poverty Strategy

In addition to the four programs covered by the Consolidated Plan, the State of Connecticut, through several agencies and organizations employs numerous policies and programs to reduce the number of poverty level families within the state. These programs and the organizations that administer them are described within the Institutional Structure section of state’s Consolidated Plan for Housing and Community Development.

Additionally, the State of Connecticut has several statutory and federally mandated interconnected/interrelated plans that further articulate and constitute the State’s Anti-Poverty Strategy. These plans include but are not limited to those enumerated below.

The plans that follow are available online via the links included in their brief descriptions.

- **Economic Strategic Plan for Connecticut**
http://www.ct.gov/ecd/lib/ecd/connecticut_esp-final.pdf

This plan is mandated per Section 32-1o of the Connecticut General Statutes (C.G.S.) It is a comprehensive five-year strategic plan that reviews numerous factors that influence the state’s economic climate, from its transportation network, housing market and education system to its relative tax burden, energy costs and health care system. The plan then recommends more than 60 specific strategies and initiatives for the future, grouped in three general areas: Talent and Technology, Cultivating Competitiveness and Responsible Growth.

- **State Long-Range Housing Plan**
http://www.ct.gov/ecd/lib/ecd/2010-15_slrhp_-_final_.pdf

This plan is mandated per Section 8-37t of the C.G.S. It is a comprehensive five-year strategic plan that articulates and outlines the state's strategies, goals and objectives with regard to the preservation and creation of quality affordable housing and opportunities. This plan is developed by the Connecticut Department of Economic and Community Development and the Connecticut Housing Finance Authority. It is developed concurrent with the development of the State's Consolidated Plan.

- **State Plan of Conservation and Development**
<http://www.ct.gov/opm/lib/opm/igp/cdplan/adopted2005-2010cdplan.pdf>

This plan is mandated per Section 16a-24 of the C.G.S. It is a comprehensive plan that serves as a statement of the development, resource management and public investment policies for the state.

- **State Of Connecticut Temporary Assistance For Needy Families (TANF) State Plan**
[http://www.ct.gov/dss/lib/dss/pdfs/tanf_plan_2009_to_2011_rev_to_acf_062509_\(2\).pdf](http://www.ct.gov/dss/lib/dss/pdfs/tanf_plan_2009_to_2011_rev_to_acf_062509_(2).pdf)

This plan describes Connecticut's programs that furnish financial assistance and services to needy families in a manner to fulfill the purposes of the Temporary Assistance for Needy Families (TANF) program. Connecticut administers a variety of programs through a number of state agencies under the TANF program.

- **State Of Connecticut Department Of Social Services Administrative Plan For The Rental Assistance Program**
<http://www.ct.gov/dss/lib/dss/pdfs/rapadminplan.pdf>

This plan outlines how the State of Connecticut administers the Rental Assistance Program. The State of Connecticut Department of Social Services (DSS) Rental Assistance Program (RAP), created by legislation in 1985 through Substitute Senate Bill No. 883, is intended to supplement the Federal Section 8 Housing Program (now known as the Housing Choice Voucher Program) by providing an opportunity for low-income families to live in decent, safe and sanitary housing (see sections 17b-812-1 through 17b-812-12 of the Regulations of Connecticut State Agencies). The program requirements are described in and implemented through this administrative plan.

- **State Of Connecticut Department Of Social Services Administrative Plan For The Transitional Rental Assistance Program**
<http://www.ct.gov/dss/lib/dss/pdfs/trapadminplan.pdf>

The State of Connecticut Department of Social Services (DSS) Transitional Rental Assistance Program (T-RAP) is a rent subsidy program with a maximum term of one year, created by legislation in 1999 through Public Act 99-279. It is intended to supplement the Federal Section 8 Housing Program (now known as the Housing Choice Voucher Program) and the state's Rental Assistance Program, by providing an opportunity for low-income persons, who become employed and leave Temporary Family Assistance (TFA), to live in decent, safe and sanitary housing (see sections 17b-811a-1 through 17b-811a-8 of the Regulations of Connecticut State Agencies).

The program requirements are described in and implemented through this administrative plan.

- **Child Care and Development Fund Plan for Connecticut**
http://www.ct.gov/dss/lib/dss/pdfs/ccdf_plan_2010-2011_063009new_.pdf

This plan describes the child care and development fund program to be conducted by the State of Connecticut.

- **State of Connecticut Comprehensive Mental Health Plan**
<http://www.ct.gov/dmhas/lib/dmhas/transformationgrant/cmhp2007.pdf>

This plan is submitted to the Federal the Substance Abuse and Mental Health Services Administration. It outlines the state's plan to address mental health and addition challenges facing the state.

- **State of Connecticut Department of Developmental Services Five-year Plan**
http://www.ct.gov/dds/lib/dds/commissioner/final_plan_2007.pdf

This plan is mandated per Section 17a-211 of the C.G.S. It is a comprehensive 5 year plan that serves as a strategic statement of the department's direction and an outline of its priorities in carrying out its mission to improve the quality of life for citizens of Connecticut who have disabilities.

I. Assessment of Progress toward Goals and Objectives

A. Five Year Consolidated Plan Goals and Objectives:

Outlined below is the State of Connecticut's Performance Measurement System as contained in the 2005-09 Consolidated Plan for Housing and Community Development.

The Performance Outcome Measurement System associated with the ConPlan includes goals, objectives, outcome measures and indicators (outputs). It has three overarching program objectives under which all SC/CDBG, HOME, ESG and HOPWA program activities, outcome indicators and measures will be grouped. They are as follows:

1. Encouraging Homeownership
 - Improve the ability of low and moderate-income residents to access homeownership opportunities.
2. Expanding the Supply of Quality Affordable Housing
 - Preserve and increase the supply of quality affordable housing available to all low and moderate-income households, and help identify and develop available resources to assist in the development of housing.
 - Improve the ability of low and moderate-income residents to access rental housing opportunities.
 - Assist in addressing the shelter, housing, and service needs of the homeless poor and others with special needs.
3. Revitalizing Communities
 - Provide communities with assistance to undertake economic development initiatives.
 - Provide assistance to help communities undertake community infrastructure, facility, and service projects affecting public health, safety and welfare.

These three objectives incorporate the statutory objectives for the SC/CDBG, HOME, ESG and HOPWA programs. Grouping the program activities in this way allows Connecticut to report on its progress toward meeting the overall objectives of the aforementioned programs in a simplified and comprehensive manner. In some cases, activities will fall under more than one program objective, depending upon the purpose/type of the program.

Each specific objective has been assigned one or more measures designed to clearly identify whether or not that objective has been met. (See Section XI "Performance Measurements" Goals & Objectives Matrix of the ConPlan for specific measures). As mentioned above, a goal will be considered successfully fulfilled if the majority of its associated specific objectives have been accomplished and, as such, the success or failure in meeting a goal's specific objectives acts as the metric for measuring the state's performance in meeting the plan's goals.

The ConPlan's overarching goals will be considered successfully fulfilled if the majority of their associated goals has been accomplished and, as such, the success or failure in meeting the goals associated with each overarching goal acts as the metric for measuring the state's performance in meeting the plan's overarching goals.

The statutory goals of the four programs will be considered successfully fulfilled if the overarching goals of the ConPlan have been accomplished and, as such, the success or failure in meeting the overarching goals of the plan acts as the metric for measuring the state's performance in meeting the statutory goals of the four programs.

A graphic illustration of the objective and goal linkages, and outcome measures and indicators is located in Section XI "Performance Measurements" Goals & Objectives Matrix of the ConPlan.

Development of Specific Objectives and Proposed Accomplishments

The specific objectives and proposed accomplishments described in Section IX "Strategic Plan" of the ConPlan were derived from a thorough review of the various needs within the state, a review of the resources available to address those needs, an assessment of the capacity of the state, local jurisdictions, housing authorities and private and not-for-profit organizations to meet those needs, and a thorough review of the state's historic achievements in meeting those needs in the past and the costs associated with those achievements.

Prioritization of Funding and Need

The ConPlan recognizes that the housing and community development needs of the state are many, while the resources to address these issues are limited. As such, this plan attempts to maximize all available state and federal resources by focusing the state's efforts.

Only those issues deemed to be a high priority to the state have been identified in this plan. All other issues are, by default, deemed to be a lower priority in terms of funding attention.

There are 12 goals outlined in the ConPlan. The goals, listed below, are presented in numeric order for the purpose of identification. Their position within this list does not denote a specific ranking – as all are considered of equal priority. These goals are as follows:

- Goal 1: Supportive Housing - Develop and implement strategies and solutions to address the problem of homelessness through the utilization of supportive housing.
- Goal 2: Home Ownership - Improve the ability of low and moderate-income residents to access home ownership opportunities.
- Goal 3: Rental Housing Supply - Preserve and increase the supply of quality affordable housing available to low and moderate-income households.
- Goal 4: Rental Housing Opportunities - Improve the ability of low and moderate-income residents to access rental housing opportunities.
- Goal 5: Affordable Housing Planning - Help identify and develop available resources to assist in the development of housing.
- Goal 6: Fair Housing - Empower upward mobility for low and moderate-income residents through fair housing.
- Goal 7: Homelessness - Address the shelter, housing and service needs of the homeless poor and others with special needs.
- Goal 8: Special Needs - Address the housing and service needs of those populations defined as having special needs:
 - Elderly and Frail Elderly
 - Persons with Disabilities
 - Persons with HIV/Aids and Their Families
 - Persons with Substance Abuse Issues
 - Persons Recently De-Incarcerated

- Goal 9: Lead Paint and Hazardous Materials - Support the removal of lead-based paint and other hazardous materials in existing housing.
- Goal 10: Public Housing Residents - Facilitate homeownership opportunities for public housing residents.
- Goal 11: Non-Housing: Economic Development - Provide communities with assistance to undertake economic development initiatives.
- Goal 12: Non-Housing: Infrastructure and Public Facilities - Provide assistance to undertake improvements to the community infrastructure, and construct or rehabilitate public facilities projects affecting public health, safety and welfare of low and moderate-income residents.

Objectives, Accomplishments and Measures

Each goal is followed by specific objectives (objectives are either specific actions to be taken or specific milestones to be achieved). A corresponding proposed accomplishment follows each of these objectives. The accomplishments are designed to serve as the metric that will gauge the performance of the state in meeting the objectives and ultimately the goal to which they relate.

Basis For Assigning Priority

Each objective and accomplishment also has a proposed funding source (or sources), a population and geographic target, and a priority rating. Each objective is supported by a brief discussion of the need/basis for assigning the priority and of obstacles to meeting underserved needs summarized from the Needs Assessment and Housing Market Analysis sections of the ConPlan.

Priority ratings were established after a thorough examination of Connecticut's housing and community development needs and the state's current and historical housing market. (See Needs Assessment and Housing Market Analysis sections of the ConPlan). Based on the state's review of all relevant and available data, specific issues were selected and run through an internal screening at the Departments of Economic and Community Development and Social Services. Issues chosen to be assigned high priority funding status within this plan were selected based on three overarching factors: (1) the issue's relative demonstrated need (as identified in the needs assessment), (2) the availability of other funds to address the need and (3) the eligibility criteria of each of the four federal programs governed by this plan.

High Priority Needs And Funding

As stated above, only those issues deemed to be a high priority to the state have been identified in the ConPlan. All other issues are, by default, deemed to be a lower priority in terms of federal funding attention.

This does not exclude the state from funding lower priority projects. The high priority designation serves to emphasize to the public, the areas in which the state will concentrate its efforts over the next five years, in terms of housing and community development. Further, it defines where the state will focus its usage of the federal funds accessed through the four state administered federal programs governed by this plan.

A proposed project that addresses a high priority need is not guaranteed funding based solely on the fact that it will address a high priority need. All projects funded by the state must be financially and logistically feasible as well as meet all of the eligibility criteria of the proposed funding source. When two or more projects are competing for funding dollars (all things being equal), the project addressing the high priority need will be given funding preference.

Note: for the purposes of this plan, "Other Funds" include all available state, federal or private funds other than those allocated to the state under the SC/CDBG, ESG, HOME and HOPWA programs.

B. HUD Outcome Performance Measurement System:

Outlined below is the HUD Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs as contained in Federal Register/ Vol. 71, No. 44 dated March 7, 2006.

Objectives:

- I. **Suitable Living Environment:** in general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- II. **Decent Housing:** the activities that are typically found under this objective are designed to cover the wide range of housing possible under HOME, CDBG, HOPWA, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.
- III. **Creating Economic Opportunities:** this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Outcomes:

- A. **Availability/Accessibility:** this outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate-income people, including persons with disabilities. In this category, accessibility refers not only to physical barriers, but also to making the affordable basics of daily living available and accessible to low and moderate-income people where they live.
- B. **Affordability:** this outcome category applies to activities that provide affordability in a variety of ways in the lives of low and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.
- C. **Sustainability/Promoting Livable or Viable Communities:** this outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Output Indicators:

For each activity, applicants report on:

1. Amount of money leveraged (from other federal, state, local, and private sources) per activity;
2. Number of persons, households, units, or beds assisted, as appropriate;
3. Income levels of persons or households by: 30%, 50%, 60%, or 80% of area median income, per applicable program requirements. However, if a CDBG activity benefits a target area, that activity will show the total number of persons served and the percentage of low and moderate-income persons served. Note that this requirement

is not applicable for economic development activities awarding funding on a "made available basis;"

4. Race, ethnicity, and disability (for activities in programs that currently report these data elements)

Specific Indicators: As Applicable:

5. Public facility or infrastructure activities
 - a. Number of persons assisted:
 - With new access to a facility or infrastructure benefit
 - With improved access to a facility or infrastructure benefit
 - Where activity was used to meet a quality standard or measurably improved quality, report the number that no longer only have access to a substandard facility or infrastructure
6. Public service activities
 - a. Number of persons assisted:
 - With new access to a service
 - With improved access to a service
 - Where activity was used to meet a quality standard or measurably improved quality, report the number that no longer only have access to substandard service
7. Activities are part of a geographically targeted revitalization effort (Y/N)
If Yes (check one)
 - a. Comprehensive
 - b. Commercial
 - c. Housing
 - d. Other

Choose all the indicators that apply or at least 3 indicators if the effort is:

- (a) Comprehensive.
 - Number of new businesses assisted
 - Number of businesses retained
 - Number of jobs created or retained in target area
 - Amount of money leveraged (from other public or private sources)
 - Number of low or moderate-income (LMI) persons served
 - Slum/blight demolition
 - Number of LMI households assisted
 - Number of acres of remediated brownfields
 - Number of households with new or improved access to public facilities/services
 - Number of commercial facade treatment/business building rehab
 - Optional indicators: numbers on crime rates, property value change, housing code violations, business occupancy rates, employment rates, homeownership rates
8. Number of commercial facade treatment/business building rehab (site, not target area based)
9. Number of acres of brownfields remediated (site, not target area based)
10. New rental units constructed per project or activity
 - a. Total number of units:

Of total:

- Number affordable
- Number section 504 accessible
- Number qualified as Energy Star

Of the affordable units:

- Number occupied by elderly
- Number subsidized with project-based rental assistance (federal, state, or local program)
- Number of years of affordability
- Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations

Of those, number of units for the chronically homeless:

- Number of units of permanent housing designated for homeless persons and families, including those units receiving assistance for operations

Of those:

- Number of units for the chronically homeless

11. Rental units rehabilitated

a. Total number of units:

Of total:

- Number affordable
- Number section 504 accessible
- Number of units created through conversion of nonresidential buildings to residential buildings
- Number brought from substandard to standard condition (HQS or local code)
- Number qualified as Energy Star
- Number brought into compliance with lead safe housing rule (24 CFR part 35)

Of those affordable:

- Number occupied by elderly
- Number subsidized with project-based rental assistance (federal, state or local program)
- Number of years of affordability
- Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations

Of those:

- Number of units for the chronically homeless
- Number of units of permanent housing for homeless persons and families, including those units receiving assistance for operations

Of those:

- Number of units for the chronically homeless

12. Homeownership units constructed, acquired, and/or acquired with rehabilitation (per project or activity)

a. Total number of units:

Of those:

- Number of affordable units

- Number of years of affordability
- Number qualified as Energy Star
- Number section 504 accessible
- Number of households previously living in subsidized housing

Of those affordable:

- Number occupied by elderly
- Number specifically designated for persons with HIV/AIDS

Of those:

- Number specifically for chronically homeless
- Number specifically designated for homeless

Of those:

- Number specifically for chronically homeless

13. Owner occupied units rehabilitated or improved

a. Total number of units

- Number occupied by elderly
- Number of units brought from substandard to standard condition (HQS or local code)
- Number qualified as Energy Star
- Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
- Number of units made accessible for persons with disabilities

14. Direct financial assistance to homebuyers

a. Number of first-time homebuyers

Of those:

- Number receiving housing counseling
- Number receiving downpayment assistance/closing costs

15. Tenant- based rental assistance (TBRA)

a. Total number of households:

Of those:

- Number with short-term rental assistance (less than 12 months)
- Number of homeless households

Of those:

- Number of chronically homeless households

16. Number of homeless persons given overnight shelter

17. Number of beds created in overnight shelter or other emergency housing

18. Homelessness Prevention

- a. Number of households that received emergency financial assistance to prevent homelessness
- b. Number of households that received emergency legal assistance to prevent homelessness

19. Jobs created

a. Total number of jobs:

- Employer-sponsored health care (Y/N)
- Type of jobs created (use existing Economic Development Administration (EDA) classification)
- Employment status before taking job created:
 - Number of unemployed

20. Jobs retained

- a. Total number of jobs:
 - Employer-sponsored health care benefits

21. Businesses assisted

- a. New businesses assisted
- b. Existing businesses assisted

Of those:

- Business expansions
- Business relocations

- c. DUNS number(s) of businesses assisted (HUD will use the DUNS numbers to track number of new businesses that remain operational for 3 years after assistance)

22. Does assisted business provide a good or service to meet needs of service area/neighborhood/community (to be determined by community)?

C. Summary of Program Awards Identifying Goals and Objectives

The following tables (Table 2 and Table 3) provide a summary of program awards that identifies goals and objectives.

Table 2: HOME Program Projects Contracted During PY 2009-10
Summary of Goals & Objectives

Recipient Name	Project Name and Number	Project Location	Project Description	Proposed HOME Investment	Proposed Funding Type	Year Funded From	Activity	Unit Type	HOME Units	Goal	Objective	HUD Objective	HUD Outcome	HUD Output
Dye House Associates, LLC	Dye House Apts.HM0807701	Manchester	New Construction in historic mill 57 units, 32 HOME assisted	\$ 5,367,657	Loan	2008	NC	R	32	3A	2	II	A,B	1,2,3,4,10
MHA of South West CT.	West Side Commons HM0813501	Stamford	New Construction of 10 condominium units	\$ 1,312,895	Grant & Loan	2007	NC	HO	10	2A	1	II	A,B	1,2,3,4,12,14
NCHA Mill Apartments, LP	Mill Apartments HM0909001	New Canaan	Demolition of 24 units & new construction of 40 units	\$ 2,138,150	Loan	2009	NC	R	11	3A	1	II	A,B	1,2,3,4,10
Becker Development, LLC	360 State Street HM0809303	New Haven	New Construct.,mixed income develop. 20 HOME rental units	\$ 2,025,000	Loan	2009	NC	R	20	3A	1	II	A,B	1,2,3,4,10
Hamden Housing Authority	Centerville Village HM0706201	Hamden	Renovations to Hamden H.A. Centerville Housing project	\$ 395,000	Grant	2009	Rehab	R	62	3B	1	II	A,B	1,2,3,4,11
Nehemiah Housing Corp.	North End Redevelopment HM0708301	Middletown	New construction of 15 homeownership units in North End	\$ 3,075,780	Grant	2009	NC	HO	15	2A	1	II	A,B	1,2,3,4,12,14
Westport Housing Authority	Hales Court HM0815801	Westport	New Construction of 78 family rental units in duplex buildings	\$ 3,500,000	Loan	2009	NC	R	11	3A	1	II	A,B	1,2,3,4,10
Alpha Home, Inc.	Jessica Tandy HM0701502	Bridgeport	New Construction of 6 family rental units	\$ 596,874	Grant	2009	NC	R	6	3A	1	II	A,B	1,2,3,4,10
Total				\$ 18,411,356										

Source: DECD, OSP
 Key: Refer to "Key" Appendix

Table 3: SC/CDBG Program Projects Contracted During PY 2009-10
Summary of Goals & Objectives

Recipient/ Location Project#	Grant #	Project Description	Grant Awarded	Year Funded From	Activity	# Units	HO/ Rental	NC/ Rehab	Public Housing	# People	Goal	Objective	HUD Objective	HUD Outcome	HUD Output
Ashford	SC0900301	Townwide Housing Rehab	\$ 300,000	2009	HR	10	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Berlin	SC0900701	H.A Senior Housing Renovations	\$ 700,000	2009	PH/MOD	30	R	Rhb	PH		3B	1	II	A,B	1,2,3,4,11
Bethel	SC0900901	Townwide Housing Rehab	\$ 300,000	2009	HR	15	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Brooklyn	SC0901901	Tiffany Street Reconstruction	\$ 500,000	2009	PFI					1,323	12	1	I	C	1,3,5
Clinton	SC0902701	Townwide Housing Rehab	\$ 300,000	2009	HR	10	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Coventry	SC0903201	Townwide Housing Rehab	\$ 300,000	2009	HR	17	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
East Hampton	SC0904201	Senior Center Renovations	\$ 750,000	2009	PF					1,302	12	2	I	A	1,3,5
East Haven	SC0904401	Townwide Housing Rehab	\$ 300,000	2009	HR	10	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
East Windsor	SC0904701	Neighborhood Drainage Improvements	\$ 500,000	2009	PFI					351	12	1	I	C	1,3,5
Ellington	SC0904801	Multi Juris. Hsg. Rehab. Ellington, Suffield, Somers	\$ 300,000	2009	HR	10	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Farmington	SC0905201	H.A. Senior Housing Renovations	\$ 700,000	2009	PH/MOD	40	R	Rhb			3B	1	II	A,B	1,2,3,4,11
Hampton	SC0906301	Regional Housing Rehab	\$ 300,000	2009	HR	10	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Jewett City	SC0905801	H.A. Senior Housing Renovations	\$ 700,000	2009	PH/MOD	20	R	Rhb			3B	1	II	A,B	1,2,3,4,11
Killingly	SC0906901	Townwide Housing Rehab.	\$ 500,000	2009	HR	12	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Litchfield	SC0907401	H.A. Senior Housing Renovations	\$ 700,000	2009	PH/MOD	30	R	Rhb			3B	1	II	A,B	1,2,3,4,11
Middlefield	SC0908201	Townwide Housing Rehab.	\$ 300,000	2009	HR	10	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
New Hartford	SC0909201	Townwide Housing Rehab.	\$ 300,000	2009	HR	10	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Newington	SC0909401	Site Improvements Senior Housing	\$ 500,000	2009	PFI					63	12	1	I	C	1,3,5
North Branford	SC0909901	H.A. Senior Housing Renovations	\$ 700,000	2009	PH/MOD	60	R	Rhb			3B	1	II	A,B	1,2,3,4,11
Plainville	SC0911001	Sidewalks & Drainage Improvements	\$ 500,000	2009	PFI					3,238	12	1	I	C	1,3,5
Plymouth	SC0911101	Townwide Housing Rehab.	\$ 300,000	2009	HR	19	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Putnam	SC0911601	Commercial Façade Program	\$ 500,000	2009	CR					6,575					
Sprague	SC0913301	Library/Grist Mill ADA Renov. Reconstruction	\$ 675,000	2009	PF/ADA					2,971	12	2	I	A	1,3,5
Stafford	SC0913401	Phase 2 Prospect St. Reconstruction	\$ 500,000	2009	PFI					1,550	12	1	I	C	1,3,5
Suffield	SC0913901	Senior Housing Renovations	\$ 125,000	2009	PH/MOD	75	R	Rhb			3B	1	II	A,B	1,2,3,4,11
Tolland	SC0914201	Townwide Housing Rehab.	\$ 300,000	2009	HR	16	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Vernon	SC0914601	Street Improvements	\$ 500,000	2009	PFI					1,746	12	1	I	C	1,3,5
Wallingford	SC0914801	H.A. Senior Housing Renovations	\$ 700,000	2009	PH/MOD	44	R	Rhb			3B	1	II	A,B	1,2,3,4,11
Willington	SC0916001	Townwide Housing Rehab.	\$ 300,000	2009	HR	12	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Windsor	SC0916401	Townwide Housing Rehab.	\$ 500,000	2009	HR	17	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Wolcott	SC0916601	Townwide Housing Rehab.	\$ 300,000	2009	HR	17	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Total			\$ 14,150,000			494				19,119					

Source: DECD, OSP
 Key: Refer to the "Key" Appendix

D. Summary of Program Awards by Geographic Distribution

The following table (Table 4) provides a summary of program awards by geographic distribution.

**Table 4: PY 2009–2010 HOME & CDBG Program Funding
Committed
Summary of Geographic Distribution**

County	HOME \$	CDBG \$	Total \$
Fairfield	\$ 7,547,919	\$ 300,000	\$ 7,847,919
Hartford	\$ 5,367,657	\$ 3,525,000	\$ 8,892,657
Litchfield		\$ 1,300,000	\$ 1,300,000
Middlesex	\$ 3,075,780	\$ 1,350,000	\$ 4,425,780
New Haven	\$ 2,420,000	\$ 2,000,000	\$ 4,420,000
New London		\$ 1,375,000	\$ 1,375,000
Tolland		\$ 2,200,000	\$ 2,200,000
Windham		\$ 2,100,000	\$ 2,100,000
Statewide			
Total	\$ 18,411,356	\$ 14,150,000	\$ 32,561,356

Source: DECD, OSP

E. Summary of Program Awards by Goals, Objectives and Activity

The following table (Table 5) provides a summary of program awards by goals, objectives and activity.

Table 5: PY 2009–10 HOME & CDBG Funding Committed by Program, Goal, Objective & Activity				
Program	Goal	Objective	Activity	Funding
Q	2 A	1	Q/E	\$ 45
Q	3 A	1	Q/E ntal	\$ 1,278
Q	B 1	1	Q hab/ Q ntal	\$ 95,000
CDB	2B	1	Q hab/ Q	\$ 400,000
CDB	B	1	Q hab/ Q ntal	\$ 45,000
CDB	12	1	PFI	\$ 300,000
CDB	12	2	PF	\$ 1,25,000
TOTAL				\$ 32,061,356

Source: DECD, OSP

Key: Refer to "Key" Appendix

F. 2009-10 Goals and Objectives Matrix: Proposed / Actual Accomplishments

The matrix that follows outlines the proposed 2009-10 accomplishments for all four programs. Each goal/objective is followed by a result and or explanation based on activity that took place during the program year. DECD has considered only new projects, those that were funded during the program year, towards meeting the proposed accomplishments. Each of these projects will need to be tracked and reported on until completion to ascertain the actual goals that are accomplished.

DECD has made progress towards meeting many of the goals and objectives contained in our 2005-09 ConPlan. The 2009-10 program year is the fifth reporting year of our five-year planning document. For those proposed accomplishments where no activity was noted, most often it is because DECD did not receive applications for these activities.

2009-2010 GOALS & OBJECTIVES MATRIX

AFFORDABLE HOUSING

GOAL 1 SUPPORTIVE HOUSING - Develop and implement strategies and solutions to address the problem of homelessness through the utilization of supportive housing.

B. PRODUCTION – SUPPORTIVE HOUSING						
Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes
ESG & State \$	1	Increase the number of permanent supportive housing opportunities available to homeless households or those at risk of becoming homeless, particularly those with special needs by providing financing for renovation of existing buildings.	1	Create 350-500 new supportive housing units over the next 5 years	70 - 100 units	I A,B 1,2,3,4,15
			2	Was the goal of 350-500 new supportive housing units achieved - Yes or No		

GOAL 1B. Objective 1. Accomplishment:
The number of permanent supportive housing opportunities is made available to homeless households or those at risk of becoming homeless, particularly those with special needs by providing financing for renovation of existing buildings.

C. SERVICE DELIVERY – SUPPORTIVE HOUSING

Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes
HOPWA & State \$	1	Evaluate the appropriate method or vehicle to introduce supportive services into existing housing units.	1	Evaluate the appropriate method or vehicle to introduce supportive services into existing housing units over the next 5 years.	5th year	I C N/A

GOAL 1C. Objective 1. Accomplishment:
Each subcontractor, who also provides supportive AIDS housing, is expected to provide an acceptable level of quality support services, in addition to an acceptable occupancy rate in their housing program. The level of acceptability for DSS is set by the outcome measures, which vary from 80% to 100%. Each program is thoroughly audited once a year by an outside contractor hired by CARC. This half-day audit is comprised of 22 standards covering Health and Safety, Client Intake and Services, Administration, Occupancy Rates, Confidentiality, Case Management Services. A score of 80% or higher is considered a passing score. The SFY 2010 evaluation was completed. The Alliance for Living earned a score of 99% and the Perception Programs/Omega earned a score of 100%.

GOAL 2 HOMEOWNERSHIP- Improve the ability of low and moderate-income residents to access home ownership opportunities.						
A. PRODUCTION OF NEW UNITS - SINGLE FAMILY						
Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes
HOME/ADDI	1 Under the HOME/ADDI program, support local efforts to develop appropriate homeownership housing to make better use of limited urban land.	1 Support 25 homeownership units of in urban areas each year.	1 Number of homeownership units created	25 units annually	II	A,B 1,2,3,4,12,14
GOAL 2A. Objective 1. Accomplishment:						
The HOME program will be used to support homeowner opportunities for low and moderate-income residents through the production of 25 newly constructed homeownership units. More specifically, two projects will be funded resulting in 10 condominium units in Stamford and 15 units in Middletown.						
HOME & Other	2 Promote and support mixed-income developments in areas that currently under-serve low and moderate-income households.	1 Give preference to 1 mixed-income 1 project creating at least 10 units of housing each year in areas that currently under-serve low and moderate-income households.	1 Was preference given to at least 1 mixed-income infill project - Yes or No	I project and 10 units	I	B 1,2,3,4,12,14
			2 Number of mixed-income infill units created			
GOAL 2A. Objective 2. Accomplishment:						
No projects for this activity were contracted during 2009-10 Program Year						

B. REHABILITATION OF EXISTING UNITS - SINGLE FAMILY						
Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes
CDBG	1 Support the moderate rehabilitation of existing single-family homes (a single family home is defined as a 1 to 4 unit owner occupied residential structure).	1 Support 4 single-family moderate rehabilitation projects each year	1 Number of single-family moderate rehabilitation projects completed each year	4 Projects Annually	II	A,B 1,2,3,4,12
			2 Number of single-family units rehabbed each year	5th year		
			3 Was the goal of 4 single-family moderate rehabilitation projects each year achieved - Yes of No	5th year		
GOAL 2B. Objective 1, Accomplishment:						
The SC/CDBG program funded 15 Homeowner rehabilitation projects affecting approximately 195 units in the following towns; Ashford, Bethel, Clinton, Coventry, E. Haven, Ellington, Hampton, Killingly, Middlefield, New Hartford, Plymouth, Tolland, Willington, Windsor, Wolcott.						
GOAL 3 RENTAL HOUSING SUPPLY - Preserve and increase the supply of quality affordable housing available to low- and moderate-income households.						
A. PRODUCTION OF NEW UNITS - MULTIFAMILY RENTAL						
Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes
HOME	1 Promote and support mixed-income developments in areas that currently under-serve low and moderate-income households.	1 Produce 30 units of new multifamily housing in suburban towns each year.	1 Number of new multifamily housing units created in suburban towns each year	30 units annually	II	A,B 1,2,3,4,10
			2 Did the number of new multifamily housing units created in suburban towns each year fall within the targeted range - Yes or No			

GOAL 3A. Objective 1. Accomplishment:						
The HOME program will be used to support 4 projects for the new construction of a total of 48 units of Rental Housing located in New Canaan, New Haven, Westport, Bridgeport.						
HOME, CDBG & Other	2	Support adaptive re-use of historic structures for use as residential structures.	1	Through the adaptive re-use of historic structures, create and or preserve up to 50 residential units over the next 5 years	1	Number of residential units created and/or preserved through the adaptive re-use of historic structures
					50 units by 5th year.	A,B 1,2,3,4,10
					Yes or No	
					Were 50 residential units created and/or preserved over the 5-year period, through the adaptive re-use of historic structures.	
GOAL 3A. Objective 2. Accomplishment:						
The HOME program will be used to create 32 new rental units through the renovation of a historic mill in Manchester.						
B. REHABILITATION OF EXISTING UNITS - MULTIFAMILY RENTAL						
Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes
CDBG	1	Invest in the maintenance and preservation of existing publicly-assisted rental housing stock to preserve it as a long-term resource.	1	Number of existing publicly-assisted rental units preserved	II	A,B 1,2,3,4,11
				100 units annually		
				Was the target of 100 units per year achieved - Yes or No		
				5th year		
GOAL 3B. Objective 1. Accomplishment:						
One project was funded through the HOME program for the rehabilitation of 62 units of public assisted rental housing in Hamden. The SC/CDBG program funded 7 projects to rehabilitate 299 multi-family/elderly, publicly assisted rental units in Berlin, Farmington, Jewett City, Litchfield, North Branford, Suffield, Wallingford.						

B. REHABILITATION OF EXISTING UNITS - MULTIFAMILY RENTAL							
Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes	HUD Outputs
HOME	2 Provide favorable loan terms for multifamily housing and mixed-use properties.	1 Fund up to 5 projects to create 20 units each year.	1 Average term and interest rate for loans for multifamily housing and mixed-use properties projects.	Up to 5 projects and 20 units	I,II	A,B	1,2,3,4,11
			2 Was the average term and interest rate for loans for multifamily housing and mixed-use properties projects below market - Yes or No	5th year			
			3 Number of multifamily housing and mixed-use properties projects funded	5th year			
			4 Number of multifamily housing and mixed-use properties units created each year	5th year			
			5 Were five or more multifamily housing and mixed-use properties projects funded annually and was the goal of 100 units per year achieved - Yes or No	5th year			
GOAL 3B. Objective 2. Accomplishment:							
No application for this type of project was received.							

GOAL 5 AFFORDABLE HOUSING PLANNING- Help identify and develop available resources to assist in the development of housing.						
Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes
CDBG & Other	1 Encourage Regional Planning Organizations and municipalities to: 1) study regional housing cost patterns and zoning practices; 2) establish regional plans to address and promote affordable fair-share housing and inclusionary housing policies that provide choice across income levels, proximity to employment and 3) promote greater opportunity to develop income diverse neighborhoods in urban and suburban areas.	1 Complete 5 regional studies over the next 5 years.	1 Number of regional studies completed	1 Study annually	I	C N/A
			2 Was a regional study completed - Yes or No	5th year		
GOAL 5. Objective 1, Accomplishment: No activity during PY 2009-10.						
GOAL 6 FAIR HOUSING - Empower upward mobility for low- and moderate-income residents through fair housing.						
Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes
HOME & Other	1 Support fair housing education and outreach activities and actions to address illegal discrimination.	1 Increase the collaboration on fair housing issues between the state, housing providers and fair housing advocacy groups.	1 Number of fair housing collaborations between the state, housing providers and fair housing advocacy groups	5th year	I	C N/A

GOAL 6 Objective 1, Accomplishment:										
Four Fair Housing and Civil Rights training sessions were provided during the 2009-10 Program Year.										
HOME, CDBG & Other	2	State will update its Analysis of Impediments to Fair Housing.	1	Complete update of the Analysis of Impediments to Fair Housing by end of year 2 of the plan.	1	Was the AI completed by the end of the 2nd year of the plan - Yes or No	2nd year	I	C	N/A
GOAL 6, Objective 2, Accomplishment:										
DECID continues to make progress on the goals in the A.I. that were outlined for 2009-10 Program Year.										

GOAL 7 HOMELESSNESS - Address the shelter, housing and service needs of the homeless poor and others with special needs.										
COORDINATION AND PLANNING										
Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes	HUD Outputs			
ESG & Other	1	Expand homeless prevention services, follow-up services and increase transitional services throughout the system.	Utilize the Beyond Shelter Program, administered by the DSS, to reduce the reoccurrence of homelessness by assisting families who are leaving homeless shelters and transitional living programs to achieve housing stability by providing support services.	5th year	I	A	1,2,3,4,16,17,18			
	2		Was the number of reoccurrences reduced - Yes or No	5th year						
GOAL 7, Objective 1: Accomplishments										
Homeless prevention services are expanded by utilizing the Beyond Shelter Programs which provide coordination services to newly housed families and their landlords in order to prevent another cycle of homelessness.										

GOAL 8 SPECIAL NEEDS - Address the housing and service needs of those populations defined as having special needs:						
D. Persons With HIV/AIDS And Their Families						
Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes
HOPWA & Other	1 Continue to fund existing HIV/AIDS programs.	1 Seek additional federal funding for existing HIV/AIDS programs	1 Was additional funding sought - Yes or No	5th year	I	C 1,2,3,4
			2 What additional federal funding was sought	5th year		
		2 Increase access to supportive housing services for people living with HIV/AIDS and increase number of clients from 170 to 255 over five years.	1 Number of people accessing supportive housing services annually	17 people annually	I	C 1,2,3,4,6
			2 Year over year change in number of people accessing supportive housing services	5th year		
			3 Did the number of people accessing supportive housing services increase - Yes or No	5th year		
HOPWA & Other	2 Assess the effectiveness of supportive housing programs for people living with HIV/AIDS periodically through the use of performance measures and on-going mechanisms to track consumer preferences and needs.	1 Continue to evaluate AIDS/HIV supportive housing programs at least once a year.	1 Was the program annually evaluated - Yes or No	5th year	I	C N/A

HOPWA & Other	3 Develop new mental health and addiction service programs to meet the specific needs of persons with HIV/AIDS.	1	Review availability of new federal and state funding to meet specific needs of client populations with a goal of increasing the number of clients provided appropriate services from 170 to 255 over five years.	1	Was the availability of funding reviewed annually - Yes or No.	17 people annually	I	C	1,2,3,4,5,6
GOAL 8D. Objectives 1, 2 & 3. Accomplishment: DSS encourages programs that fall into "balance of state", to seek additional federal funding for loss of funds due to Federal cuts to Ryan White. DSS and CARC participated in AIDS LIFE Campaign which was successful in securing \$5.7 million dollars in the two year state budget to help offset the federal cuts in Ryan White funding to Connecticut. Additionally, \$750,000 was secured in new state funding for each year of the two year state budget which allowed for 54 new units of scattered site housing to be created; thirteen of those units are located with Alliance for Living in New London county. The HOPWA programs served 35 people living with HIV/AIDS. DSS is a partner in Reaching Home Campaign, a network of state and local providers that has been created to increase supportive housing throughout Connecticut. The Reaching Home Campaign utilizes an on-going evaluation and self-assessment model to revise its goals. In addition DSS has worked in collaboration with DMHAS and Corporation for Supportive Housing to create a quality assurance monitoring and review process for all state funded supportive housing programs in Connecticut.									

GOAL 9 LEAD PAINT AND HAZARDOUS MATERIALS - Support the removal of lead-based paint and other hazardous materials in existing housing.							
Proposed Funding	Objective	Output	Performance Measure		Goal	HUD Objective	
CDBG, HOME & Other	1	1	1	1	3 projects and 20 units annually	II	
CDBG & Other	2	1	1	1	115 units annually	II	
	Support the removal of lead-based paint and other hazardous materials in existing housing through paint testing and risk assessments in accordance with the final lead safe housing rule - Title X of the Lead-based Paint Hazard Reduction Act of 1992 (24 CFR Pt 35).	Support up to 3 housing rehabilitation projects per year with the goal of making 20 units per year lead safe.	Number of housing lead-safe rehab projects per year	Number of housing lead-safe rehab projects per year	3 projects and 20 units annually	II	C
			Number of housing units made lead-safe per year	Number of housing units made lead-safe per year	5th year		
			Was the goal of up to 3 housing rehab projects per year and 20 units per year achieved - Yes or No	Was the goal of up to 3 housing rehab projects per year and 20 units per year achieved - Yes or No	5th year		
	Support the implementation of the Lead Action for Medicaid Primary Prevention (LAMPP) program.	Utilize the LAMPP program to eliminate lead-based paint hazards in priority housing. LAMPP will eliminate lead-based paint hazards in 155 units per year and conduct paint inspections/risk assessments in 160 units per year.	Number of units made lead-safe under the LAMPP program.	Number of units made lead-safe under the LAMPP program.	115 units annually	II	C
			Number of paint inspections/risk assessments conducted per year.	Number of paint inspections/risk assessments conducted per year.	160 units annually		
GOAL 9. Objective 1. Accomplishment:							
No HOME or SC/CDBG applications were received for this type of activity.							

GOAL 11 NON-HOUSING: ECONOMIC DEVELOPMENT - Provide communities with assistance to undertake economic development initiatives.						
Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes
SC/CDBG & Other	1 Offer expanded economic opportunities including job creation and retention through the establishment, stabilization and expansion of small businesses (including Micro-enterprises) and the provision of public services concerned with employment.	1 Support at least one Economic Development Project with the creation of up to 15 jobs per year (8 of which will be for low and moderate income persons).	1 Number of economic development projects funded under the CDBG program annually	1 project annually	III	C 1,2,3,4,19,21
			2 Number of jobs created by economic development projects funded under the CDBG program annually	Annually		
			3 Percent of jobs created by economic development projects funded under the CDBG program annually benefiting low and moderate income persons	Annually		
GOAL 11. Objective 1. Accomplishment:						
No SC/CDBG applications were received for this activity.						

GOAL 12 NON-HOUSING: INFRASTRUCTURE & PUBLIC FACILITIES - Provide assistance to undertake improvements to the community infrastructure, and construct or rehabilitate public facilities projects affecting public health, safety and welfare of low- and moderate-income residents.						
Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes
SC/CDBG & Other	1 Support the upgrading of existing infrastructure within areas where the majority of residents are of low and moderate-income.	1 Support up to 3 infrastructure projects per year to include reconstruction of streets, sidewalks, water lines, and drainage problems in predominately low and moderate-income areas.	1 Number of infrastructure conducted projects per year	15 projects annually	I	C 1,3,5
			2	5th year Was the goal of 3 infrastructure projects per year achieved - Yes or No		
GOAL 12. Objective 1, Accomplishment:						
The SC/CDBG program funded 6 Public Facility/Infrastructure projects that will serve approximately 8,271 people. These projects are located in Brooklyn, E. Windsor, Newington, Plainville, Stafford, Vernon.						
CDBG & Other	2 Support the construction and/or rehabilitation and/or expansion of existing public facilities that primarily serve low and moderate-income persons, including but not limited to: senior centers, homeless shelters, battered women shelters, daycare centers, and efforts to meet the needs of the physically handicapped population by supporting projects designed to make current facilities accessible or to provide new-handicapped accessible facilities.	1 Support up to 5 public facilities projects per year.	1	10 projects annually	I	A 1,3,5
			2	5th year Was the goal of 5 public facilities projects per year achieved - Yes or No		

GOAL 12. Objective 2, Accomplishment:								
The SC/CDBG program funded 2 Public Facility projects that will serve approximately 4,273 people. These projects are located in East Hampton and Sprague. One project is for the renovation of a Senior Center and one project is for ADA improvements to Public Facilities.								
CDBG & Other	4	1	1	1	5th year	I	C	N/A
	Continue to support neighborhood and community-based programs and the establishment of Community Revitalization Strategies and Neighborhood Revitalization Zones.	Coordinate state agency activities to encourage and promote support of Community Revitalization Strategies and Neighborhood Revitalization Zones.	1	Number of Community Revitalization Strategies and Neighborhood Revitalization Zones promotion and support efforts involving two or more state agencies.	5th year	I	C	N/A
		4	Analyze census data to determine which towns are eligible to use Community Revitalization Strategies and encourage those eligible towns to pursue this designation.	1	Was census data analyzed to determine which towns are eligible to use Community Revitalization Strategies.	I	C	N/A
				2	Towns eligible to use Community Revitalization Strategies.	5th year		
				3	Number of eligible towns that pursued the designation	5th year		
				4	Number of towns that received the designation	5th year		
GOAL 12. Objective 4, Accomplishment:								
No Neighborhood Revitalization Zone Projects were received during the 2009-10 Program Year.								

G. Progress toward Five-Year Goals

Table 7: HOME Projects Contracted During the Five Program Years of 2005-09 ConPlan Identification of Goals and Objectives								
Project Name and Number	Year Funded From	Activity	Unit Type	HOME Units	Goal	Objective	PY Contracted	PY Closed Out
Pathways Vision HM0405701	2004	NC	Rental	10	3A	1	05-06	06-07
Brick Hollow HM0406402	2004	REHAB	Rental	50	3B	2	05-06	06-07
Addi--Urban Suburban Affordables HM0517003	2004	DPA	HO	27	2A	1	05-06	09-10
Addi - NHS of CT, Inc. HM0517001	2004	DPA	HO	25	2A	1	05-06	
Casa Familia HM0509303	2005	NC	Rental	11	3A	1	05-06	
Addi-House New London HM0517002	2004	DPA	HO	30	2A	1	05-06	
Addi-Housing Development Fund HM0517004	2004	DPA	HO	20	2A	1	05-06	
Ahepa 58-li Apartments HM0515901	2004	NC	Rental	42	3A	1	05-06	
Loans And Grants For Accessibility Program HM0506402	2005	REHAB	HO	70	2B	1	05-06	
Amston Village Elderly Housing HM0402801	2004	NC	R	10	3A	1	06-07	08-09
Rose Hill Dev Project HM 0508901	2004	Rehab	R	18	3B	2	06-07	09-10
Mission Taylor HM 0413501	2003	NC/Rehab	R	10	3A&3B	1&2	06-07	08-09
Zion Street Mutual Housing HM 0406406	2004	NC	R	6	3A	1	06-07	07-08
Norwalk Homebuyer Assistance Program HM0510302	2006	DPA	HO	20	2A	1	06-07	
Southwood Square Homeownership HM0413502	2005	NC	HO	10	2A	2	06-07	08-09
Dutch Point Phase 1 Rental HM0406404	2004	NC/Rehab	R	20	3A&3B	1&2	06-07	06-07
Willow Street Mutual Housing HM0415102	2005	Rehab	R	20	3B	2	06-07	08-09
Huntington Place Senior Housing HM0414401	2005	NC	R	11	3A	1	06-07	07-08
Park Squire Wolcott* HM1998-8	2006	Rehab	R	10	3B	2	06-07	08-09
Village at Yorkshire HM0705201	2007	NC	R	4	3A	1	07-08	09-10
Northwest Senior Housing HM0616201	2006	NC	R	20	3A	1	07-08	09-10

Table 7: HOME Projects Contracted During the Five Program Years of 2005-09 ConPlan Identification of Goals and Objectives

Project Name and Number	Year Funded From	Activity	Unit Type	HOME Units	Goal	Objective	PY Contracted	PY Closed Out
Hempstead Neighborhood Revitalization HM0509501	2005	Rehab	HO	10	2B	1	07-08	
Dutch Point Hope VI Phase 2 Rental HM0706401	2006	NC/ Rehab	R	54	3A&3B	1&2	07-08	
Seasons of Hartford HM0606402	2006	NC	R	23	3A	1	07-08	09-10
Rosenthal Gardens HM0601401	2006	NC	R	11	3A	1	07-08	08-09
Skrentny In-Fill Development Project (aka 147 Broad Street) HM0608901	2006	NC	R	4	3A	1	07-08	09-10
Prospect Ridge Expansion HM0511801	2007	NC	R	20	3A	1	07-08	08-09
Home Power ADDI HM0609301	2007	DPA	HO	37	2A	1	07-08	
Willow Mutual Housing Project* HM0415102	2005	Rehab	R	20	3B	2	07-08	08-09
ADDI HouseNewLondon* HM0517002	2007	DPA	HO	37	2A	1	07-08	
Grants for Accessibility* HM0506402	2008	Rehab	HO	21	2B	1	07-08	
Hamden Homeowner Rehabilitation Program HM0806201	2007	Rehab	HO	25	2B	1	08-09	
Highwood Square HM0806202	2008	NC	R	24	3A	1	08-09	
Victory Cathedral HM0706402	2008	NC	R	21	3A	1	08-09	
Milford Rehab Program HM0808401	2008	Rehab	HO	20	2B	1	08-09	
Marian Heights HM0808901	2008	Rehab	R	42	3B	2	08-09	
Woodcrest Elderly Expansion HM0612901	2007	NC	R	86	3A	1	08-09	
Hillcrest HM0813201	2007	NC	R	11	3A	1	08-09	
House New London ADDI* HM0517002	2007	DPA	HO	71	2A	1	08-09	
Dye House Apartments HM0807701	2008	NC	R	32	3A	2	09-10	
West Side Commons HM0813501	2007	NC	HO	10	2A	1	09-10	
Mill Apartments HM0909001	2009	NC	R	11	3A	1	09-10	
360 State Street HM0809303	2009	NC	R	20	3A	1	09-10	
Centerville Village HM0706201	2009	Rehab	R	62	3B	2	09-10	

Table 7: HOME Projects Contracted During the Five Program Years of 2005-09 ConPlan Identification of Goals and Objectives

Project Name and Number	Year Funded From	Activity	Unit Type	HOME Units	Goal	Objective	PY Contracted	PY Closed Out
North End Redevelopment HM0708301	2009	NC	HO	15	2A	1	09-10	
Hales Court HM0815801	2009	NC	R	20	3A	1	09-10	
Jessica Tandy HM0701502	2009	NC	R	6	3A	1	09-10	

* Existing contracts were amended to add additional funds

Source: DECD, OSP

Key: Refer to "Key" Appendix

Table 8: CDBG Projects Contracted During the Five Program Years of 2005-09 ConPlan Indication of Goals & Objectives										
Town	Project Name	Project Number	Year Funded From	Activity	U.O.M= Units or People	Unit Type	Goal	Objective	PY Contracted	PY Closed Out
Andover	Hop River Elderly Housing Rehab.	SC0500102	2004	PH/Mod	24U	Rehab/R	3B	1	05-06	07-08
Andover	Town hall ADA	SC0500101	2004	PF/ADA	271	Rehab/R	12	2	05-06	08-09
Ashford	Town managed Food Bank	SC0600301	2005	PS	61P				05-06	
Bethany	Town-wide housing rehab	SC0600801	2005	HR	10U	Rehab/HO	2B	1	05-06	
Bethel	Bethel South Street Firestation ADA Improvements	SC0600901	2005	PF/ADA	1775P		12	2	05-06	09-10
Bridgewater	Senior Center Renovation/ Addition	SX0501601	2004	PF	360P		12	2	05-06	
Columbia	ADA improvements to Town Hall	SC0603001	2005	PF/ADA	605P		12	2	05-06	08-09
Coventry	Senior Center Expansion	SC0603201	2005	PF	1191P		12	2	05-06	
Cromwell	ADA Improvement to Municipal building	SC0503301	2004	PF/ADA	1565P		12	2	05-06	07-08
Durham	Town hall ADA	SC0503801	2004	PF/ADA	6627P	Rehab/R	12	2	05-06	08-09
Durham	Water system	SC0403801	2003	PF/	79P		12	1	05-06	08-09
Enfield	Housing Rehabilitation Program	SC0504901	2004	HR	28U	Rehab/HO	2B	1	05-06	09-10
Griswold	Debris/Hazardous Materials Removal	SC0605801	2005	Clearance Demo S&B					05-06	07-08
Killingly	Replace Heating System at Maple Court Elderly Housing	SC0606901	2005	PH/Mod	80U	Rehab/R	3B	1	05-06	
Killingly	Upgraded Water Street infrastructure	SC0506901	2004	PF/	1896P		12	1	05-06	08-09
Lebanon	Senior Center Expansion	SC0607101	2005	PF	803P		12	2	05-06	
Ledyard	Ledyard Village Water System emergency upgrade	SC0507201	2004	PF/	102P		12	1	05-06	07-08
Litchfield	Phase II acquisition of a lot for affordable housing.	SC0507401	2004	Land Acq/NC Housing	1U	Rehab/HO	2B	1	05-06	07-08
Middlefield	Housing Rehab Program	SC0608201	2005	HR	11U	Rehab/HO	2B	1	05-06	09-10
New Fairfield	Senior Center	SC0609101A	2005	PF	1,491P		12	2	05-06	09-10
New Hartford	Town-Wide Housing Rehab	SC0509201	2004	HR	12U	Rehab/HO	2B	1	05-06	
Old Saybrook	Community Center ADA	SC0510601	2004	PF/ADA	1144P		12	2	05-06	
Oxford	Construction of Senior Center	SC0510801	2004	PF	977P		12	2	05-06	08-09
Plainfield	Increased Police Services	SC0510902	2004	PS	14447P				05-06	08-09
Plymouth	Town Wide Hous. Rehab Program	SC0511101	2004	HR	15U	Rehab/HO	2B	1	05-06	08-09
Pomfret	Planning only	SC0511201	2004	Planning					05-06	07-08
Preston	Rehab 40 units HA Sr. Housing	SC0611401	2005	PH/Mod	40U	Rehab/R	3B	1	05-06	
Redding	Clearance and demolition of 3 bldgs to eliminate hazdz materials.	SC0611701	2005	Clearance Demo S&B					05-06	08-09
Roxbury	Multi-jurisdictional Housing Rehab-Roxbury & Woodbury	SC0612001	2005	HR	7U	Rehab/HO	2B	1	05-06	09-10
Salisbury	Sarum Village Rental Housing renovations	SC0612201	2005	PH/Mod	16U	Rehab/R	3B	1	05-06	08-09
Sharon	Low/Mod Housing requires funds for water distribution system	SC0612501	2005	PH/Mod	20U	Rehab/R	3B	1	05-06	08-09
Southbury	Construction of new senior center	SC0513001	2004	PF	4812P		12	2	05-06	07-08
Tolland	Housing Rehabilitation Program	SC0514201	2004	HR	41U	Rehab/R	2B	1	05-06	08-09

Table 8 (Continued): CDBG Projects Contracted During the Five Program Years of 2005-09 ConPlan Indication of Goals & Objectives

Trumbull	Renovation/ Improvement to existing Senior Center/	SC0614401	2005	PF	6807P		12	2	05-06	08-09
Washington	Rehab of dodge Farms family rental housing	SC0615001	2005	PH/Mod	14U		3B	1	05-06	08-09
Weathersfield	Town-Wide residential rehab	SC0515901	2004	HR	15U		2B	1	05-06	
Windsor	Reconstruction of Pleasant Street	SC0516401	2004	PF/I	753P		12	1	05-06	08-09
Wolcott	Municipal ADA Improvement Town Hall, Library, Sen. Ctr.	SC0616601	2005	PF/ADA	2143P		12	2	05-06	07-08
Woodbridge	Town-Wide Housing Rehab Program	SC0616701	2005	HR	8U		2B	1	05-06	08-09
Woodstock	Expansion and rehabilitation of Elderly units	SC0616901	2005	PH/Mod	24U		3B	1	05-06	08-09
Berlin	Elderly Hsg Rehab	SC0600701	2005	PH/Mod	40U		3B	1	06-07	09-10
Bethany*	Housing Rehab	SC0600801	2005	HR	10U		2B	1	06-07	
Bethlehem	Elderly Hsg	SC0601001	2005	PH/Mod	24U		3B	1	06-07	09-10
Branford	Parkside Village	SC0601401	2004	PH/MOD	90		3B	1	06-07	08-09
Branford	Elderly Hsg Rehab	SC0601401A	2006	PH/Mod	5U		3B	1	06-07	09-10
Brooklyn	Rehab Tiffany PL	SC0601901	2005	PH/Mod	12U		3B	1	06-07	07-08
Cheshire	Rehab Scat Site Hsg PHA	SC0602501A	2006	PH/Mod	7U		3B	1	06-07	08-09
Coventry	Senior Ctr Exp	SC0603201	2005	PF	1191P		12	2	06-07	
Danielson	Sidewalks	SC0606902	2005	PFI	1706P		12	1	06-07	08-09
Deep River	Elderly Hsg Rehab	SC0603601A	2006	PH/Mod	26U		3B	1	06-07	
East Hampton	Water Tower	SC0604201A	2006	C&D					06-07	
Easton	Rehab School-Sr Ctr	SC0604601	2005	PFI	970P		12	2	06-07	09-10
Essex	Elderly Hsg Rehab	SC0605001	2005	PH/Mod	36U		3B	1	06-07	09-10
Franklin	Hsg Rehab	SC0605301	2005	HR	15U		2B	1	06-07	09-10
Griswold	Deb/Haz Mat Rem	SC0605801	2005	C&D	3053P				06-07	07-08
Guilford	Elderly Hsg Rehab	SC0606001A	2006	PH/Mod	50U		3B	1	06-07	
Jewett City	Waste Wtr Imp	SC0605802	2005	PFI	3069P		12	1	06-07	08-09
Killingly	Rehab Rogers Village	SC0606903A	2006	PH/Mod	12U		3B	1	06-07	
Lebanon	Senior Center	SC0607101	2005	PF	803P		12	2	06-07	
Middlefield	Hsg Rehab	SC0608201	2005	HR	19U		2B	1	06-07	
Naugatuck	ADA Improvements to YMCA	SC0608801	2005	PF/ADA	5033P		12	2	06-07	08-09
Putnam	Façade Imp	SC0611601	2005	CI					06-07	09-10
Stafford	Housing Rehab	SC0613402	2005	HR	11U		2B	1	06-07	09-10
Torrington	Sidewalks Curbs	SC0614301	2005	PFI	3708P		12	1	06-07	08-09
Ashford	Elderly Housing Rehab	SC0600301A	2006	PH/MOD	32U		3B	1	07-08	09-10

Table 8 (Continued): CDBG Projects Contracted During the Five Program Years of 2005-09 ConPlan Indication of Goals & Objectives

Brookfield	Senior Center Expans.	SC0701801	2007	PF	1705P	12	2	07-08	
Canton	Housing Autho Rehab	SC0602301A	2006	PH/MOD	40U	3B	1	07-08	
Coventry	Housing Rehab	SC0603201A	2006	HR	13U	Rehab/HO	1	07-08	09-10
Deep River	Town Hall ADA	SC0703601	2007	PF/ADA	740P		2	07-08	
Derby	Senior Center	SC0703701A	2007	PF	2150P		2	07-08	09-10
East Granby	Sewer line Met Vlge	SC0604001A	2006	PH/MOD	72P	Rehab/R	1	07-08	
East Haven	Housing Rehab	SC0704401	2007	HR	18U	Rehab/HO	1	07-08	09-10
Ellington	Housing Rehab	SC0704801	2007	HR	10U	Rehab/HO	1	07-08	
Enfield	Housing Rehab	SC0704901	2007	HR	14U	Rehab/HO	1	07-08	
Franklin	Planning Only	SC0605301A	2006	PLN				07-08	09-10
Franklin	Town Hall ADA	SC0705301	2007	PF/ADA	243P		2	07-08	09-10
Guilford	Sr. Housing Rehab	SC0706001	2007	PH/MOD	40U	Rehab/R	1	07-08	09-10
Hampton	Housing Rehab	SC0606301A	2006	HR	15U	Rehab/HO	1	07-08	
Hebron	Town ADA	SC0606701A	2005	PF/ADA	687P		2	07-08	09-10
Killingly	Maple court roof	SC0606903A	2006	PH/Mod	43U	Rehab/R	1	07-08	
Killingly	Housing Rehab	SC0706901	2007	HR	15U	Rehab/HO	1	07-08	
Lebanon	Housing Rehab	SC0607101A	2006	HR	11U	Rehab/HO	1	07-08	09-10
Mansfield	Fire Safety Juniper His	SC0707801	2007	PH/MOD	36U	Rehab/R	1	07-08	
Middlebury	Town Hall ADA	SC0708101	2007	PF/ADA	784P		2	07-08	
Middlefield	Housing Rehab	SC0708201	2007	HR	8U	Rehab/HO	1	07-08	
New Hartford	Housing Rehab	SC0709201	2007	HR	5U	Rehab/HO	1	07-08	09-10
Newtown	Elderly Housing Rehab	SC0609701A	2006	PH/MOD	134U	Rehab/R	1	07-08	09-10
Old Saybrook	Housing Rehab-septic	SC0710601	2007	HR	25U	Rehab/HO	1	07-08	
Plainfield	Sewer line Extension	SC0610901A	2006	PFI	132P		1	07-08	08-09
Plainville	Senior Center Exp	SC0611001	2005	PF	2462P		2	07-08	09-10
Pomfret	Seely Brown Rehab	SC0711201	2007	PH/MOD	31U	Rehab/R	1	07-08	
Salisbury	Senior Center	SC0712201	2007	PF	975P		2	07-08	
Simsbury	HA Rehab	SC0612801A	2006	PH/Mod	110U	Rehab/R	1	07-08	
Somers	HA site improvements	SC0612901	2005	PFI	96P		1	07-08	09-10
Southbury	Sr housing Renovations	SC0713001	2007	PH/MOD	48U	Rehab/R	1	07-08	
Southington	HA Rehab	SC0613101A	2006	PH/MOD	40U	Rehab/R	1	07-08	09-10
Sprague	Sidewalks	SC0713301	2007	PFI	1498P		1	07-08	09-10

Table 8 (Continued): CDBG Projects Contracted During the Five Program Years of 2005-09 ConPlan Indication of Goals & Objectives

Stafford	Prospect St Reconstru	SC0713401	2007	PFI	3942P		12	1	07-08
Stonington	Senior Center	SC0613701A	2005	PF	3659P		12	2	07-08 09-10
Thompson	Town Hall ADA	SC0714101	2007	PF/ADA	1781P		12	2	07-08
Tolland	Senior Center Exp	SC0714201	2007	PF	1301P		12	2	07-08
Torrington	Senior Housing Rehab	SC0714301	2007	PH/MOD	39U	Rehab/R	3B	1	07-08
Vernon	High St Reconstruction	SC0714601	2007	PFI	1890P		12	1	07-08 08-09
Wallingford	Elderly Housing Rehab	SC0714801	2007	PH/MOD	30U	Rehab/R	3B	1	07-08
Wethersfield	Housing Rehab	SC0615901A	2006	HR	12U	Rehab/HO	2B	1	07-08
Winchester	Senior Housing Rehab	SC0716201	2007	PH/MOD	119U	Rehab/R	3B	1	07-08
Windham	Neighborhood Revitalization NRZ	SC0616301A	2006	PFI	26026P		12	4	07-08 09-10
Windsor	Housing rehab	SC0716401	2007	HR	17U	Rehab/HO	2B	1	07-08
Windsor Locks	Town Hall ADA	SC0706501	2007	PF/ADA	3895P		12	2	07-08
Wolcott	Housing Rehab	SC0716601	2007	HR	10U	Rehab/HO	2B	1	07-08
Woodbridge	Housing Rehab	SC0716701	2007	HR	8U	Rehab/HO	2B	1	07-08
Woodstock	Elderly Housing Rehab	SC0616901A	2006	PH/Mod	15U	Rehab/R	3B	1	07-08
Asford	Food Bank	SC0800301	2008	PS					08-09
Branford	Supportive housing safety/code renovations	SC0801401	2008	PH/MOD	11U	Rehab/R	3B	1	08-09
Brooklyn	Streets	SC0801901	2008	PFI	68P		12	1	08-09
Canterbury	Rehabilitation program	SC0802201	2008	HR	5U	Rehab/HO	2B	1	08-09
Coventry	Roads and Drainage	SC0803201	2008	PFI	20P		12	1	08-09
East Haven	Rehabilitation program	SC0804401	2008	HR	10U	Rehab/HO	2B	1	08-09
Ellington	Rehabilitation program	SC0804801	2008	HR	6U	Rehab/HO	2B	1	08-09
Jewett City	Streets and sidewalks	SC0805801	2008	PFI	1733P		12	1	08-09
Killingly	Facade Program	SC0806901	2008	CR	608P				08-09
Lebanon	Rehabilitation program	SC0807101	2008	HR	16U	Rehab/HO	2B	1	08-09
Litchfield	Northfield firehouse-affordable hgs renovations	SC0807401	2008	HR	2U	Rehab/R			08-09
Monroe	Fairway Acres Elderly housing	SC0808501	2008	PH/MOD	30U	Rehab/R	3B	1	08-09
New Milford	Whittlesey Ave Sidewalk reconstruction	SC0809601	2008	PFI	2247P		12	1	08-09
Norfolk	Senior Housing renovation	SC0809801	2008	PH/MOD	28U	Rehab/R	3B	1	08-09
North Haven	Senior Center addition	SC0810101	2008	PF	4967P		12	2	08-09
Oxford	Crestview ridge renovation	SC0810801	2008	PH/MOD	34U	Rehab/R	3B	1	08-09
Plainfield	Village Center Improvements	SC0810901	2008	PFI	2471P		12	1	08-09
Prospect	Housing Rehabilitation	SC0811501	2008	HR	10U	Rehab/HO	2B	1	08-09
Putnam	Rehabilitation program	SC0811601	2008	HR	11U	Rehab/HO	2B	1	08-09
Sprague	Baltic Village neighborhood improv ph 2	SC0813301	2008	PFI	867P		12	1	08-09
Stafford	Housing Rehabilitation	SC0813401	2008	HR	9U	Rehab/HO	2B	1	08-09
Suffield	Senior Center	SC0813901	2008	PF	4418P		12	2	08-09

Table 8 (Continued): CDBG Projects Contracted During the Five Program Years of 2005-09 ConPlan Indication of Goals & Objectives

Torrington	ADA City Hall	SC0814301	2008	PF/ADA	6637P	12	2	08-09
Vernon	Prospect St Reconstruction	SC0814601	2008	PFI	6987P	12	1	08-09
Watertown	Housing Rehabilitation	SC0815301	2008	HR	1U	Rehab/ HO	1	08-09
Winchester	Pedestrian Safety & ADA	SC0816201	2008	PF/ADA	1429P	12	2	08-09
Windsor	ADA library	SC0816401	2008	PF/ADA	1746P	12	2	08-09
Wolcott	Housing Rehabilitation	SC0816601	2008	HR	2U	Rehab/HO	1	08-09
Ashford	Townwide Housing Rehab.	SC0900301	2009	HR	10U	Rehab/HO	1	09-10
Berlin	H.A. Senior Hsg. Rehab.	SC0900701	2009	PH/MOD	30U	Rehab/R	1	09-10
Bethel	Townwide Housing Rehab.	SC0900901	2009	HR	15U	Rehab/HO	1	09-10
Brooklyn	Tiffany St. Reconstruction	SC0901901	2009	PFI	1323P	12	1	09-10
Clinton	Townwide Housing Rehab.	SC0902701	2009	HR	10U	Rehab/HO	1	09-10
Coventry	Townwide Housing Rehab.	SC0903201	2009	HR	17U	Rehab/HO	1	09-10
East Hampton	Senior Center Renovations	SC0904201	2009	PF	1302P	12	2	09-10
East Haven	Townwide Housing Rehab.	SC0904401	2009	HR	10U	Rehab/HO	2	09-10
East Windsor	Neighborhood Drainage Improv.	SC0904701	2009	PFI	351P	12	1	09-10
Ellington	Multi. Jurs. Hsg. Rehab. Ellington, Suffield, Somers	SC0904801	2009	HR	10U	Rehab/HO	1	09-10
Farmington	H.A. Senior Housing Renovations	SC0905201	2009	PH/MOD	40U	Rehab/R	1	09-10
Hampton	Regional Housing Rehab.	SC0906301	2009	HR	10U	Rehab/HO	1	09-10
Jewett City	H.A. Senior Housing Renovations	SC0905801	2009	PH/MOD	20U	Rehab/R	1	09-10
Killingly	Townwide Housing Rehab.	SC0906901	2009	HR	12U	Rehab/HO	1	09-10
Litchfield	H.A. Senior Housing Renovations	SC0907401	2009	PH/MOD	30U	Rehab/R	1	09-10
Middlefield	Townwide Housing Rehab.	SC0908201	2009	HR	10U	Rehab/HO	1	09-10
New Hartford	Townwide Housing Rehab.	SC0909201	2009	HR	10U	Rehab/HO	1	09-10
Newington	Site Improvements Senior Housing	SC0909401	2009	PFI	63P	12	1	09-10
North Branford	H.A. Senior Housing Renovations	SC0909901	2009	PH/MOD	60U	Rehab/R	1	09-10
Plainville	Sidewalk & Drainage Improvements	SC0911001	2009	PFI	3238P	12	1	09-10
Plymouth	Townwide Housing Rehab.	SC0911101	2009	HR	19U	Rehab/HO	1	09-10
Putnam	Commercial Façade Program	SC0911601	2009	CR	6,575P			09-10
Sprague	Library/Grist Mill ADA	SC0913301	2009	PF/ADA	2971P	12	2	09-10
Stafford	Phase 2 Prospect St. Reconstruction	SC0913401	2009	PFI	1550P	12	1	09-10
Suffield	Senior Housing Renovations	SC0913901	2009	PH/MOD	75U	Rehab/R	1	09-10
Tolland	Townwide Housing Rehab.	SC0914201	2009	HR	16U	Rehab/HO	1	09-10
Vernon	Street Improvements	SC0914601	2009	PFI	1746P	12	1	09-10
Wallingford	H.A. Senior Housing Renovations	SC0914801	2009	PH/MOD	44U	Rehab/R	1	09-10
Willington	Townwide Housing Rehab.	SC0916001	2009	HR	12U	Rehab/HO	1	09-10
Windsor	Townwide Housing Rehab.	SC0916401	2009	HR	17U	Rehab/HO	1	09-10
Wolcott	Townwide Housing Rehab.	SC0916601	2009	HR	17U	Rehab/HO	1	09-10

Source: DECD, OSP
Key: Refer to the "Key" Appendix

H. Beneficiary Data

The following tables (Table 9, Table 10, Table 11, Table 12, Table 13, Table 14 and Table 15) provide a summary of beneficiary data.

H. Beneficiary Data

**Table 9: HOME Projects Contracted and Closed
Analysis of Proposed vs. Actual Accomplishments**

Project Name	Project #	Project Location	Year Funded From	Activity	Unit Type	# of HOME Units	Proposed Goal	Proposed Objective	PY Contracted	PY Closed
USA/CAC ADDI	HM0517003	Hartford	2004	DPA	HO	19	2A	1	05-06	09-10
Rose Hill	HM0508901	New Britain	2004	REHAB	R	18	3B	2	06-07	09-10
Village at Yorkshire	HM0705201	Farmington	2007	NC	R	4	3A	1	07-08	09-10
Northwest Senior Housing	HM0616201	Winsted	2006	NC	R	20	3A	1	07-08	09-10
Seasons of Hartford	HM0606402	Hartford	2006	NC	R	23	3A	1	07-08	09-10
Skrentny Infill/147 Broad St.	HM0608901	New Britain	2006	NC	R	4	3A	1	07-08	09-10

Source: DECD, OSP

Key: Refer to "Key" Appendix

**Table 10: HOME Projects Closed out
during 2009-10 Program Year
Summary of Race/Ethnicity of Households Assisted**

Race	Households	
	Total	Hispanic
White	65	38
Asian		
Asian and White		
Black/African American	22	
Black/African American and White		
American Indian/Alaskan Native		
American Indian/Alaskan Native/White	1	1
American Indian/Alaskan Native and Black/African American		
Native Hawaiian/Other Pacific Islander		
Other Multi-Racial	3	
Total	91	39

Source: DECD, OHDF

**Table 11.: HOME Program Projects Closed Out
During 2009-10 Program Year
Summary of Income Level of Beneficiaries**

	Very Low-Income 0-30% AMI	Low-Income 31-50% AMI	Moderate-Income 51-80% AMI	Total
Renter	54	14	3	71
Homeowner/Homebuyer		1	19	20
Total	54	15	22	91

Source: DECD, OHDF

Table 12: HOME Program Projects Closed Out During 2009-10 Program Year Summary of Energy Star Units					
Project Name	Project Number	Activity	Unit Type	HOME Units	Total E.S. Units
Yorkshire Village	HM0705201	NC	Rental	4	4

Source: DECD, OHDF

Key: Refer to "Key" Appendix

**Table 13: SC/CDBG Projects Contracted and Closed
Analysis of Proposed vs. Actual Accomplishments**

Project Name	Project #	Project Location	Year Funded From	Activity	# of UoM	Type	Proposed Goal	Proposed Objective	PY Contracted	PY Closed
Senior Housing Rehab.	SC0600301A	Ashford	2006	PH/MOD	32U	Rehab/R	3B	1	07-08	09-10
Senior Housing Rehab.	SC0600701	Berlin	2005	PH/MOD	40U	Rehab/R	3B	1	06-07	09-10
Firehouse ADA	SC0600901	Bethel	2005	PF/ADA	1775		12	2	05-06	09-10
Senior Housing Rehab.	SC0601001	Bethlehem	2005	PH/MOD	24U	Rehab/R	3B	1	06-07	09-10
Senior Housing Rehab.	SC0601401A	Branford	2006	PH/MOD	5U	Rehab/R	3B	1	06-07	09-10
Housing Rehab.	SC0603201	Coventry	2006	HR	13U	Rehab/HO	2B	1	07-08	09-10
Senior Center	SC0703701	Derby	2007	PF	2150P		12	2	07-08	09-10
Housing Rehab.	SC0704401	East Haven	2007	HR	18U	Rehab/HO	2B	1	07-08	09-10
Senior Center	SC0604601	Easton	2005	PF	970		12	2	06-07	09-10
Housing Rehab.	SC0504901	Enfield	2004	HR	28U	Rehab/HO	2B	1	05-06	09-10
Senior Housing Rehab.	SC0605001	Essex	2005	PH/MOD	36U	Rehab/R	3B	1	06-07	09-10
Housing Rehab.	SC0605301	Franklin	2005	HR	15U	Rehab/HO	2B	1	06-07	09-10
Feasibility Study	SC0605301A	Franklin	2006	PL					07-08	09-10
ADA	SC0705301	Franklin	2007	PF/ADA	243P		12	2	07-08	09-10
Senior Housing Rehab.	SC0706001	Guilford	2007	PH/MOD	40U	Rehab/R	3B	1	07-08	09-10
Horton House ADA	SC0606701A	Hebron	2005	PF/ADA	687P		12	2	07-08	09-10
Housing Rehab.	SC0607101A	Lebanon	2006	HR	11U	Rehab/ HO	2B	1	07-08	09-10
Housing Rehab.	SC0608201	Middlefield	2005	HR	11U	Rehab/HO	2B	1	05-06	09-10
Senior Center	SC0609101A	NewFairfield	2005	PF	1491P		12	2	05-06	09-10
Housing Rehab.	SC0709201	NewHartford	2007	HR	5U	Rehab/HO	2B	1	07-08	09-10
Senior Housing Rehab.	SC0609701	Newtown	2006	PH/MOD	134U	Rehab/R	3B	1	07-08	09-10
Senior Center	SC0611101	Plainville	2005	PF	2462P		12	2	07-08	09-10
Commercial Façade Improv.	SC0611601	Putnam	2005	CR					06-07	09-10
Housing Rehab.	SC0612001	Roxbury	2005	HR	7U	Rehab/HO	2B	1	05-06	09-10
Waterline	SC0612901	Somers	2005	PFI	96P		12	1	07-08	09-10
Elevator	SC0613101A	Southington	2006	PH/MOD	40U	Rehab/R	3B	1	07-08	09-10
Sidewalk Improvements	SC0713301	Sprague	2007	PFI	1498P		12	1	07-08	09-10
Housing Rehab.	SC0613402	Stafford	2005	HR	11U	Rehab/HO	2B	1	06-07	09-10
Senior Center	SC0613701A	Stonnington	2005	PF	3659P		12	2	07-08	09-10
NRZ Revitalization	SC0616301A	Windham	2006	PFI	26026P		12	1	07-08	09-10

Source: DECD, OSP

Key: Refer to the "Key" Appendix

**Tab 14: SC/CDBG Projects Closed Out
During 09-10 Program Year
Summary of Race/Ethnicity of Beneficiaries**

Race	Households	
	Total	Hispanic
White	10,677	43
Asian	231	
Asian and White	12	
Black/African American	217	
Black/African American and White	10	
American Indian/Alaskan Native	63	
American Indian/Alaskan Native/White	16	
American Indian/Alaskan Native and Black/African American	0	
Native Hawaiian/Other Pacific Islander	3	
Other Multi-Racial	68	
Total	11,297	43

Source: DECD, OMD

Key: Refer to the "Key" Appendix

Table 15: SC/CDBG Projects Closed Out During 09-10 Program Year Summary of Income Level of Beneficiaries				
	Very Low-Income 0-30% AMI	Low-Income 31-50% AMI	Moderate-Income 51-80% AMI	Total
Renter	23	52	11	86
Homeowner/Homebuyer	12	9	19	40
Total	35	61	30	126

Source: DECD, OMD

Key: Refer to the "Key" Appendix

II. Civil Rights Compliance / Employment Outreach / Nondiscrimination /Actions to Affirmatively Further Fair Housing

A. Civil Rights Compliance

Recipients of HOME and SC/CDBG funds are required to undertake the activities to demonstrate their compliance with applicable anti-discrimination laws and regulations. Because of the various activities eligible under these programs some or all of the following may apply:

- For housing projects with 5 or more units with one owner in common, affirmatively market housing units to persons identified as least likely to apply;
- Utilize newspapers and community resources targeted to members of minority groups to advertise the availability of housing, employment and contracting opportunities;
- Develop and implement a Tenant Selection Plan;
- Include the Affirmative Action/Equal Opportunity Employer Statement and/or Fair Housing Statement or logo in all advertisements/notices;
- Provide employment and training opportunities to Section 3 residents and businesses and if required, have in place and implement a Section 3 Plan;
- Utilize the Connecticut Department of Administrative Services web site Directory of Small, Minority- and Women-Owned Businesses to solicit bids and to outreach to these firms;
- Develop and implement a Fair Housing Action Plan and certification to affirmatively further Fair Housing;
- Develop and post a Fair Housing Policy Statement;
- Develop, post and implement an Affirmative Action Plan or Affirmative Action Policy Statement;
- Recipients are required to include in any sub-contracts the necessary affirmative action and equal employment opportunity provisions to demonstrate the subcontractor's compliance with applicable state and federal laws and regulations;
- Develop and post an American with Disabilities Act (ADA) Notice and Grievance Procedure;
- Post at their offices anti-discrimination posters and equal opportunity in employment postings;
- Applicants are strongly encouraged to develop and implement or update a Section 504 Self-Evaluation and Transition Plan every 3 years. Extra points are given in the application process for those CDBG applicants who update and implement their plans.
- Recipients are monitored to ensure that they implement the Fair Housing Action Steps as identified in their Fair Housing Action Plan.

B. Employment Outreach

To ensure that the DECD recipients of HOME and SC/CDBG funds provide equal opportunities in employment, contracting and the provision of services and benefits, DECD has incorporated requirements and guidelines pertaining to affirmative action, racial and economic integration and economic development opportunities for small,

minority- and women-owned businesses in either the application or in the contract for financial assistance.

For the HOME Program, the dollar value of contracts reported for MBE, WBE and Section 3 is calculated based on HOME projects completed during the program year and may include financing from other than the HOME Program. The dollar value of contracts that included HOME funding provided to Minority- Owned Business Enterprises (MBE) was \$ 1,992,000 of which \$ 792,602 was provided to firms owned by persons who are Asian/Pacific Islanders, \$496,352 was provided to firms owned by persons who are Black Non- Hispanics and \$703,046 was provided to firms owned by persons who are Hispanic Americans. The dollar value of contracts that included HOME funding provided to Women-Owned Business Enterprises (WBE) was \$21,438,046. In addition a total of \$1,268,480 was provided to Section 3 firms.

For the SC/CDBG Program, the dollar amount of contracts reported for MBE, WBE and Section 3 is calculated based on contracts awarded during the program year and may include financing from other than the SC/CDBG Program. The dollar amount of contracts that included SC/CDBG funding awarded to Minority-Owned Business Enterprises (MBE), was \$1,162,290 of which \$347,980 was awarded to firms owned by persons who are Black Americans, \$785,510 was awarded to firms owned by persons who are Hispanic Americans, and \$28,800 was awarded to firms owned by persons who are Native Americans. The dollar amount of contracts that included SC/CDBG funding awarded to Women-Owned Business Enterprises (WBE) was \$2,481,834. In addition a total of \$322,791 was awarded in contracts for Section 3 firms.

C. Nondiscrimination/Fair Housing

DECD administers the HOME and SC/CDBG programs in a nondiscriminatory manner, in accordance with equal opportunity, affirmative action and fair housing requirements. Recipients of HOME and SC/CDBG funds for housing related activities are required to comply with the following civil rights laws and regulations:

- Title VI of the Civil Rights Act of 1964;
- Title VIII of the Civil Rights Act of 1968, as amended;
- The Americans with Disabilities Act;
- Executive Orders 11063, 11246, and 12892;
- Section 3 of the Housing and Urban Development Act of 1968, as amended;
- Minority Small Business Enterprises – good faith effort, 24CFR 85.36(e)
- The Age Discrimination Act of 1975, as amended;
- Section 104(b) of Title I of the Housing and Community Development Act of 1974, as amended;
- Section 109 of Title I of the Housing and Community Development Act of 1974, s amended;
- Section 503 and 504 of the Rehabilitation Act of 1973, as amended;
- Sections 92.202 and 92.252, 24 CFR Part 92; and
- 24 CFR Part 85.36(e)

D. Applicable State Requirements

The following may be applicable to the HOME and SC/CDBG programs depending on the activities undertaken:

- Regulations of Connecticut State Agencies, Sections 8-37ee-300 through 8-37ee-314, and the Affirmative Fair Housing Marketing and Selection Procedures Manual, under Section 8-37ee-1 through 8-37ee-17;
- Connecticut General Statutes (CGS) Sections 8-37t, 8-37-bb and 8-37dd promoting racial and economic integration;
- CGS Section 46a-64b regarding discriminatory housing practices; and
- 24 CFR Part 85.36 regarding good faith efforts to hire minority and women owned businesses.

The following are applicable to only the HOME program:

- Connecticut Contract Compliance Regulations codified at Section 46a-68j-21 through 43 of the Regulations of Connecticut State Agencies, which establish a procedure for awarding all contracts covered by Sections 4a-60 and 46a-71 of the CGS; and
- CGS Section 32-9e, Set-aside program for small-, minority- and women-owned firms.

E. Program Assurances

Recipients must also comply with program assurances that they will affirmatively further fair housing in all their programs. Recipients must comply with the requirements of 24 CFR 91.25(a) (1), 24 CFR 91.325(a) (1), 24 CFR 91.425(a) (1) and 24 CFR 570.487(b). Each recipient is given a Fair Housing Handbook developed by DECD. The handbook contains information on state and federal fair housing laws, housing discrimination complaint procedures, model fair housing policies and guidelines, duty to affirmatively further fair housing, an overview of disability discrimination in housing, trends in fair housing, pertinent legal decisions, the State Analysis of Impediments to Fair Housing and a resource directory.

Accordingly, recipients of HOME and SC/CDBG funds, in compliance with their Certification to Affirmatively Further Fair Housing, are required to submit a Fair Housing Action Plan to DECD for review and approval. The plan must be consistent with the DECD's Fair Housing Action Plan Implementation Guidelines. All recipients of housing funds whether state or federal must provide the FHAP as a condition for funding.

The promotion and enforcement of equal opportunity and affirmative action laws and regulations in housing, economic development, and employment is a standard requirement of all SC/CDBG applications. During the review process, applications are evaluated for compliance with Title VI and for Fair Housing/Equal Opportunity, and the ADA. In the evaluation system there is separate criteria for Fair Housing and Equal Opportunity for which points are awarded.

F. Continuing Efforts to Affirmatively Further Fair Housing

The DECD continues to provide the most recent statewide Analysis of Impediments (AI) to Fair Housing Choice on our website at www.decd.org. What follows is a review of progress made on the previous year's goals as outlined in the State AI.

Objective 1 – Increasing housing access for protected classes

Progress:

- This continues to be accomplished by DECD through the HOME ADDI program. In addition, through the State Housing Trust Fund, DECD encourages local non-profit lenders to provide funding to non-profits who develop housing for this purpose.

- The Connecticut State Legislature recently passed Public Act 10-56 which:
 - Defines “visitable housing.”
 - Mandates that the DECD establish an informational web page on its internet site which will include a list of links to visitable housing resources.
 - Encourages DECD and CHFA to work in collaboration to promote the concept and educate the public about such housing.
 - Allows municipalities to provide property tax abatements to developers of visitable housing.

- CHFA has incorporated “visitable housing” into its design standards since 2007. DECD follows CHFA design standards on all jointly funded projects.

Objective 2 – Increasing supply of affordable housing.

Progress:

- For period of FY 2009-2010 DECD will award \$10,000,000 to various housing projects under this program.

- Better integrate affordable housing with economic development, transportation, social services and public facilities.

- DECD has established review criteria for housing applications in both federal and state programs which incorporate Responsible Growth criteria. Applicants can receive or lose points based on the following criteria:
 - Compliance with the state plan of conservation and development;
 - Transit oriented development;
 - Encouragement of mixed use development;
 - Natural site characteristics;
 - Re-use of existing infrastructure;
 - Sustainable development.

Objective 3 – Begin systematic data collection on fair housing issues.

Progress:

- Pursuant to Section 8-119x of the general statutes, the DECD has established a statewide electronic database of information on the availability of dwelling units in Connecticut that are accessible to or adaptable for persons with disabilities called

CTHousingSearch.org. In addition, this database includes all rental units that are federally supported, state-supported, and deed restricted as well as privately owned rental units. DECD continues to conduct outreach to landlords and organizations in order to continue to build up the database.

Objective 4 – Increase training of state employees in the area of fair housing.

Progress:

- The Connecticut State Legislature reaffirmed its commitment to civil rights and fair housing by authorizing \$650,000 for the biennium (09-11) to the CT Fair Housing Center (FHC) to continue its work. The financial assistance allowed FHC to remain fully operational at its previous level of service.
- DECD in conjunction with the FHC provided training in the following areas:
 - In consultation with the FHC, DECD staff revised the Fair Housing/Civil Rights section of the SC/CDBG application with a particular emphasis on Affirmatively Furthering Fair Housing. The fair housing action steps part was changed to obtain more detailed information on the local action steps that were completed in the last three years. This part was given a greater amount of points in the ratings than all of the other parts of the section.
 - DECD staff person attended HUD's Fair Housing Policy Conference "Time to Act" in New Orleans.
 - DECD's fair housing and civil rights compliance staff, in consultation with the FHC, identified and made revisions to handbooks and monitoring documents to ensure that policies and procedures comply with current fair housing laws and policies.
- In conjunction with the FHC, DECD hosted a one half- day session to housing and transition coordinators in the "Money Follows the Person" Medicaid Rebalancing Program. The training was held at the state Department of Social Services which administers the program. The training focused on ensuring that they and the housing providers with which they work are following the fair housing laws during the transition process. Twenty nine (29) coordinators and program managers participated. FHC continues to assist MFP workers whenever they have a question or problem.

Objective 5 – Fair Housing outreach and education activities.

Progress:

- FHC assisted 571 Connecticut residents who received information on the fair housing laws either orally or in writing.
- FHC taught 40 classes to provide information on the legal foreclosure process. 591 people were educated.
- FHC educated 9 service providers and advocates assisting the elderly and disabled to ensure that housing discrimination does not prevent people with disabilities from obtaining the housing they need. 274 people were educated.
- FHC conducted 5 outreach sessions to service providers and other organizations that assist families with children and others looking for housing to educate them and their clients on the fair housing laws. 40 people were educated.
- FHC performed intakes and provided fair housing advice to 165 Connecticut Households;

- ❑ FHC requested reasonable accommodations and reasonable modifications for 18 Connecticut residents with disabilities.
- ❑ FHC helped residents with disabilities receive assistance in requesting 12 reasonable accommodations and reasonable modifications without litigation or court action;
- ❑ FHC provided 1033 hours of legal assistance to the victims of housing discrimination.
- ❑ FHC opened up more than 900 units of housing to Connecticut residents in the protected classes.
- ❑ FHC provided 668 hours of assistance to house holds who are delinquent on their mortgages or in foreclosure.
- ❑ Two half-day training sessions where 85 people from 64 towns participated in the workshop “How to Implement Fair Housing Action Steps.” Topics included ways for towns to document completion of their action steps for monitoring visits and to accurately report on actions taken to affirmatively further fair housing in the application. Viewpoints on the state’s present AI and ideas on how to improve it on the local level were solicited from the towns.
- ❑ 2010 Small Cities Application Workshop - Fair Housing/Civil Rights Section covering changes/updates made to the application for FY 10.

Objective 6 - Monitoring and enforcement of fair housing laws and policies.

Progress:

- ❑ FHC evaluated the accessibility of 5 newly built housing complexes to determine if they comply with the design and construction requirements of the fair housing laws;
- ❑ FHC investigated 165 discrimination complaints;
- ❑ FHC performed 70 Fair Housing tests to investigate complaints of discrimination;
- ❑ FHC performed 8 home sales tests to determine if households of color with children are steered in a discriminatory way. 6 showed evidence of definite discrimination;
- ❑ FHC performed 11 fair housing tests to determine if families with children who use rental assistance vouchers experience discrimination at higher rates than families without children who have rental assistance vouchers. 4 showed evidence of definite discrimination.
- ❑ DECD monitored 16 Small Cities CDBG projects between July, 2009 and June, 2010. Considering the nature and number of findings per grantee, the overall performance was assessed to be good.
- ❑ The Commission on Human Rights and Opportunities (CHRO) reported to DECD that in FY 09-10, it closed 1871 cases in the categories of employment, housing, public accommodations and others. Of the total, 589 were all settled with some kind of monetary or in-kind services or provisions. Out of 161 housing cases, 61 were settled as noted above.

Table A: Fair Housing/Civil Rights Training Provided during PY 2009-2010

Date	Subject	Location	Attendants
2/24/2010	2010 Small Cities Application Workshop - Fair Housing Section covering changes made to the application	Rensselaer, Hartford	Small Cities Recipients/ Applicants and staff
4/6/2010 & 4/7/2010	Training on how to implement Fair Housing Action Steps, document the efforts, and report on actions taken to affirmatively further fair housing	MDC, Hartford	Small Cities Recipients/ Applicants and staff
5/17/2010	Training on the federal and state Fair Housing/Civil Rights laws and regulations	CACIL, West Hartford	Housing officers and coordinators involved in the "Money Follows the Person" program

Source: DECD, OHDF

Table B: Fair Housing/Civil Rights Monitoring Conducted during PY 2009-2010

Town	Date	Grant No.	Amount	Activity
Roxbury	7/21/2009	SC0612001	\$300,000	Housing Rehabilitation
North Canaan	7/23/2009	SC0410001	\$500,000	Infrastructure
Somers	7/30/2009	SC0612901A	\$700,000	Waterline
Branford	8/5/2009	SC0601401A	\$600,000	Senior Housing Rehabilitation
Southington	8/13/2009	SC0613101A	\$675,000	Elevator, Site Work, Lighting, & Drainage
Enfield	8/24/2009	SC0504901	\$300,000	Housing Rehab
Coventry	8/28/2009	SC0603201A	\$300,000	Housing Rehab
East Granby	9/1/2009	SC0604001A	\$645,000	Sewer Line
Putnam	9/2/2009	SC0611601	\$500,000	Façade Improvement
Derby	9/8/2009	SC0603701A	\$400,000	Senior Center
Essex	9/9/2009	SC0605001	\$600,000	Elderly Housing Rehabilitation
East Hampton	9/9/2009	SC0604201	\$300,000	Water Tower
Bethlehem	9/14/2009	SC0601001	\$426,000	North Purchase Senior Hsg. Renovations
Stonington	4/1/2010	SC0613701A	\$1,000,000	Senior Center Construction
East Haven	4/13/2010	SC0704401	\$300,000	Housing Rehab Loan Program
Windsor Locks	6/8/2010	SC0716501	\$600,000	Town Hall ADA Renovations

Source: DECD, OHDF

III. HOME Program Requirements

A. Resource Allocation PY 2009-10

The following table (Table 16) provides a summary of the resource allocation for program year 2009-10.

Table 16: HOME Program Resource Allocation for PY 2009-2010	
State Administration (10%)	\$ 1,335,876
CHDO Set-aside (15%)	\$ 2,003,814
Subtotal	\$ 3,339,690
Allocation available for other eligible activities	\$ 10,019,073
FY 2009-10 Allocation	\$ 13,358,763

Source: DECD, OSP

B. Disbursements PY 2009-10

The following table (Table 17) provides a summary of disbursements for program year 2009-10.

**Table 17: Summary of HOME Program Disbursements
For Projects During PY 09-10**

FFY	Disbursement Amount
2004	\$ 129,398
2005	\$ 799,248
2006	\$ 544,214
2007	\$ 8,371,396
2008	\$ 7,635,776
Total	\$ 17,480,032

Source: DECD, OSP

C. Summary of Allocations and Expenditures

The following table (Table 18) provides a summary of allocations and expenditures.

Table 18: Summary of HOME Program Allocations and Expenditures

FFY 09-10 HOME Allocation	Total HOME Allocations to Date	Amount of HOME Funds Expended During PY 09-10	Total Amount of HOME Funds Expended to Date	FFY 09-10 Alloc. Admin Funds	Total Admin Alloc. To Date	Amount of Admin Funds Expended During PY 09-10	Total Amount of Admin Funds Expended to Date
\$ 13,358,763	\$ 188,280,553	\$ 17,480,032	\$ 156,655,788	\$ 1,335,876	\$ 17,947,654	\$ 1,811,780	\$ 17,042,359

Source: DECD, OSP

D. Contracted PY 2009-10

The following table (Table 19) provides a summary of contracts during the program year.

Table 19: HOME Program Projects Contracted During Program Year 7/2009 to 6/2010

Recipient Name	Project Name and Number	Project Location	Project Description	Total Estimated Project Cost	Proposed HOME Investment	Proposed Funding Type	Year Funded From	Activity	Lift Type	Home Lifts	Date AG Signed Contract
Dye House Associates, LLC	Dye House Apts HM0807701	Manchester	New construction in historic mill 57 units, 32 HOME assisted	\$18,404,152	\$5,367,657	Loan	2008	NC	R	32	2/8/10
MHA South West CT.	West Side Commons HM0813501	Stamford	New construction of 10 condominium units	\$4,213,531	\$1,312,895	Grant and Loan	2007	NC	HO	10	11/20/09
NCHA Mill Apartments, LP	Mill Apartments HM0909001	New Canaan	Demolition of 24 units and new construction of 40 units	\$ 7,839,087	\$2,138,150	Loan	2009	NC	R	11	5/14/10
Becker Development, LLC	360 State Street HM0809303	New Haven	Mixed income development; incl. 20 HOME rental housing units.	\$ 188,426,617	\$ 2,025,000	Grant	2009	NC	R	20	12/15/09
Hamden Housing Authority	Centerville Village HM0706201	Hamden	Renovations to the Hamden HA Centerville Village housing projects.	\$ 395,000	\$ 395,000	Grant	2009	Rehab	R	62	9/15/09
Nehemiah Housing Corp.	North End Redevelopment HM0708301	Middletown	Development of 15 homeownership units in Middletown's North End.	\$ 6,415,529	\$ 3,075,750	Grant	2009	NC	HO	15	10/7/09
Westport Housing Authority	Hales Court HM0815801	Westport	Development of 78 family rental units in duplex buildings.	\$ 24,847,682	\$ 3,500,000	Loan	2009	NC	R	20	6/17/10
Alpha Home, Inc.	Jessica Tandy HM0701502	Bridgeport	Development of 6 family rental units.	\$2,070,081	\$ 596,874	Grant	2009	NC	R	6	11/20/09
Total				\$252,611,679	\$18,411,356					176	

Source: DECD, OHDF
 Key: Refer to "Key" Appendix

E. Summary of Geographic Distribution

The following table (Table 20) provides a summary of geographic distribution.

**Table 20:HOME Projects Contracted During PY 09-10
Summary of Geographic Distribution**

County	HOME \$
Hartford	\$ 5,367,657
Fairfield	\$ 7,547,919
New Haven	\$ 2,420,000
Middlesex	\$ 3,075,780
Total	\$ 18,411,356

Source: DECD, OSP

F. Summary of Activities

The following table (Table 21) provides a summary of activities undertaken during the program year.

**Table 21: HOME Program Project Contracted During PY 2009-10
Summary by Activity**

Activity	HOME Funding	Number of Projects
Rehab/Rental	\$ 395,000	1
NC/Homeownership	\$ 4,388,675	2
NC/Rental	\$ 13,627,681	5
Total	\$ 18,411,356	8

Source: DECD, OSP

G. Leveraged Funds

The following table (Table 22) provides a summary of leveraged funds.

**Table 22: HOME Projects Contracted During PY 09-10
Identifying Funding Leveraged**

Project Name	Project Number	Project Location	Proposed HOME Investment	Public Sector Financing	Private Financing	Total Financing Leveraged	Total Estimated Project Cost (\$)
Dye House Apartments	HM0807701	Manchester	\$5,367,657	\$1,896,306	\$11,140,189	\$13,036,495	\$18,404,152
West Side Commons	HM0813501	Stamford	\$ 1,312,895	\$ 795,000	\$ 2,105,636	\$ 2,900,636	\$ 4,213,531
Mill Apartments	HM0909001	New Canaan	\$ 2,138,150		\$ 5,700,937	\$ 5,700,937	\$ 7,839,087
360 State Street	HM0809303	New Haven	\$2,025,000	\$ 33,916,429	\$ 152,485,188	\$ 186,401,617	\$ 188,426,617
North End Revdevelopment	HM0708301	Middletown	\$ 3,075,780	\$ 1,145,000	\$ 2,194,749	\$ 3,339,749	\$ 6,415,529
Jessica Tandy	HM0701502	Bridgeport	\$ 596,874	\$ 1,473,207	\$ -	\$ 1,473,207	\$ 2,070,081
Centerville/Mt. Carmel	HM0706201	Hamden	\$395,000			\$ -	\$ 395,000
Hales Court	HM0815801	Westport	\$3,500,000	\$ 6,650,000	\$ 14,697,682	\$ 21,347,682	\$ 24,847,682
Total			\$18,411,356	\$ 45,875,942	\$ 188,324,381	\$234,200,323	\$ 252,611,679

Source: DECD, OHDF

H. Match Funds

The following tables (Table 23a and Table 23b) provide a summary of matching funds.

**Table 23a: Summary of HOME Match Activity
for PY 2009-10**

Match Contributed During PY	Excess Match Banked from Prior PY s	Total Match Funds Available	Source of Match Funds	Disbursement Requiring Match	Required Match %	Match Liability Amount	Excess Match to Carry Over to Next PY
-0-	\$22,687,900.52	\$22,687,900.52	State Funds	\$11,152,650.02	0.25	\$2,788,162.50	\$19,899,738.02

Source: DECD, OFA/OHDF

Table 23b: HOME Match Liability History									
Fiscal Year	Match Percentage	Total Disbursement	Disbursements Requiring Match	Match Liability Amount	HOME matching funds provided	Total HOME Matching Funds Provided	Balance per Fiscal Year		
1992	25%	\$8,836,483.10	\$0.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00		
1993	25%	\$7,687,259.00	\$7,082,859.00	\$1,770,714.75	\$17,924,131.53	\$32,924,131.53	\$31,153,416.78		
1994	25%	\$3,850,801.08	\$3,172,001.08	\$793,000.27	\$4,736,422.67	\$37,660,554.20	\$35,096,839.18		
1995	25%	\$6,672,989.73	\$5,883,389.72	\$1,470,847.43		\$37,660,554.20	\$33,625,991.75		
1996	25%	\$8,084,326.89	\$7,226,826.88	\$1,806,706.72		\$37,660,554.20	\$31,819,285.03		
1997	25%	\$7,006,306.16	\$6,590,406.16	\$1,647,601.54		\$37,660,554.20	\$30,171,683.49		
1998	25%	\$3,398,893.88	\$2,219,988.60	\$554,997.15		\$37,660,554.20	\$29,616,686.34		
1999	25%	\$2,684,788.60	\$2,398,193.88	\$599,548.47		\$37,660,554.20	\$29,017,137.87		
2000	25%	\$4,691,397.14	\$3,264,527.80	\$816,131.95	\$300,000.00	\$37,960,554.20	\$28,501,005.92		
2001	25%	\$9,624,703.09	\$8,190,947.60	\$2,047,736.90		\$37,960,554.20	\$26,453,269.02		
2002	25%	\$25,565,862.69	\$22,688,077.84	\$5,672,019.46	\$13,393,233.00	\$51,353,787.20	\$34,174,482.56		
2003	12.5%	\$10,746,242.32	\$9,688,684.38	\$1,211,085.54		\$51,353,787.20	\$32,963,397.02		
2004	12.5%	\$13,164,467.80	\$11,870,651.02	\$1,483,831.37		\$51,353,787.20	\$31,479,565.65		
2005	25%	\$11,569,009.26	\$9,872,451.00	\$2,468,112.75		\$51,353,787.20	\$29,011,452.90		
2006	25%	\$6,811,972.53	\$5,744,907.25	\$1,436,226.81	\$500,000.00	\$51,853,787.20	\$28,075,226.09		
2007	25%	\$15,321,802.41	\$13,883,604.34	\$3,470,901.08		\$51,853,787.20	\$24,604,325.01		
2008	25%	\$9,727,683.65	\$8,465,697.99	\$2,116,424.49	\$200,000.00	\$52,053,787.20	\$22,687,900.52		
2009	25%	\$12,124,023.23	\$11,152,650.02	\$2,788,162.50		\$52,053,787.20	\$19,899,738.02		

Source: DECD, OFA/OHDF

I. Program Income Activity

The following tables (Table 24a and 24b) provide a summary of program income activity.

**Table 24a: HOME Projects Funded During PY 09-10
Using Program Income**

Project Name	Project Number	Project Location	Activity	Unit Type	HOME Units	Source of Program Income	Program Income Awarded	Type of Project
ADDI-Home Power	HM0609301	New Haven	DPA	HO	8	1993 DPA	\$ 16,796	multiple unit home ownership assistance projects
ADDI-House New London	HM0517002	New London	DPA	HO	17	1993 DPA	\$ 19,309	multiple unit home ownership assistance projects
ADDI-NHS of CT, Inc.	HM0517001	New Haven Waterbury	DPA	HO	9	1993 DPA	\$ 2,750	multiple unit home ownership assistance projects
ADDI Housing Development Fund	HM0517004	Stamford Fairfield County	DPA	HO	2	1993 DPA	\$ 8,600	multiple unit home ownership assistance projects
ALPHA Home- Jessica Tandy	HM0701502	Bridgeport	NC	R	6	1993 DPA	\$ 162,276	New Construction of Family Rental Units
CIL/Handicapped Accessibility Program	HM0506402	statewide	Rehab	HO	21	1993 DPA	\$ 53,967	Grants & Loans for Accessibility
Hamden Homeowner Rehab. Program	HM0806201	Hamden	Rehab	HO	25	1993 DPA	\$ 846	Town: Homeowner Rehab. Program
Thomaston Valley Village	HM2002-17	Thomaston	NC	R	14	1993 DPA	\$ 3,500	New Construction Elderly Rental Units
Total							\$ 268,044	

Source: DECD, OFA

Key: Refer to "Key"

Appendix

Table 24b: HOME Program Income Activity for PY 09-10			
Balance Carried Forward from Previous PY	Amount Received During PY 08-09	Amount Expended During PY 08-09	Balance to be Carried Forward to Next PY
\$ 80,022	\$ 205,759	\$ 268,044	\$ 17,737

Source: DECD, OSP

J. MBE/WBE Activity

The following table (Table 25) provides a summary MBE/WBE activity.

Table 25: HOME Program -Summary of Dollar Value of MBE & WBE Contracts* for PY2009-10

Project Name	Project Number	Project Sponsor	Project Location	Dollar Amount MBE	Dollar Amount WBE	Total
Hempstead Neighborhood Development Hillcrest	HMO509501	Eastern CT Housing Opportunities	New London	\$ 213,500	\$ 231,300	\$ 444,800
	HMO813201	Kelly Road Associates, LP	S. Windsor	\$ 568,660	\$ 107,438	\$ 676,098
Westside Commons/Spruce St II	HM0813501	M.H.A.of South Western CT. Inc.	Stamford	\$ 186,896	\$ 25,000	\$ 211,896
Milford Homeowner Rehab. Program	HM0808401	City of Milford	Milford	\$ 89,145	\$ -	\$ 89,145
Marian Heights	HM0808901	Marian Heights, Inc.	New Britain	\$ 407,395	\$ 46,285	\$ 453,680
The Village at Yorkshire	HMO705201	Yorkshire Village Associates, LP	Farmington	\$ 7,965	\$ 32,141	\$ 40,106
Hales Court	HM0815801	Westport Housing Authority	Westport	\$ 518,439	\$ 20,995,882	\$ 21,514,321
Total				\$ 1,992,000	\$ 21,438,046	\$ 23,430,046

Source: DECD, OSP

* the dollar value of MBE & WBE contracts are based on HOME Projects completed during the PY and may include financing other than from the HOME Program.

K. Property Acquisition/ Relocation

The following table (Table 26) provides a summary of property acquisition/relocation.

Table 26: HOME Program Projects Involving Property Acquisition and/or Relocation Occurring During PY 09-10							
Project Name	Project Number	Project Sponsor	Project Location	# of Parcels Acquired	Cost	# of Households Temporarily Displaced/Relocated	Cost
Hempstead Neighborhood Development	HMO509501	Eastern CT Housing Opportunities Inc.	New London	2	\$71,339	N/A	N/A

Source: DECD, OHDF

L. Community Housing Development Organization Awards

The following table (Table 27) provides a summary of Community Housing Development Organization Awards.

Table 27: HOME projects contracted during PY 08-09 that represent awards to State-designated CHDOs

Project Name	Project #	Project Location	Activity	Unit Type	HOME Units	Award Amount	Name of CHDO
West Side Commons	HM0813501	Stamford	NC	HO	10	1,312,895	Mutual Housing Association South West CT.
North End Redevelopment	HM0708301	Middletown	NC	HO	15	\$ 2,000,000	Nehemiah Housing Corporation

Source: DECD, OSP

ky: Refer to ky" Appendix

M. Compliance Monitoring

The following table (Table 28) provides a summary of compliance monitoring.

**Table 28: HOME Program Summary
of Rental Projects Monitored During PY 2009-2010**

Project Location	Project Name	Project Number	Activity	Unit Type	HOME Units	Stage of Project	Type of Monitorings	Date of Monitoring	# of Visits	Physical Inspection	Affordability
South Windsor	Hillcrest	HM0813201	NC	R	11	Dev	Construction Monitoring	7/1/2009, 8/18/2009, 9/8/2009, 11/12/2009, 12/9/2009, 12/29/2009	6	Physical Inspection	N/A
Manchester	Dye House Apts	HM0807701	NC	R	32	Dev	Construction Monitoring	2/9/2010, 3/10/2010, 3/24/2010, 3/26/2010, 4/7/2010, 4/22/2010, 5/5/2010, 6/2/2010, 6/30/2010	9	Physical Inspection	N/A
Winsted	NW Senior Housing	HM0616201	NC	R	20	Occ	Initial Occupancy	8/19/2009	1	No Findings	Pass Income Test
Bridgeport	Harrison Apts	19980150579169.00	Rehab	R	10	Occ	Post Occupancy	4/29/2010	1	PhysFindings/CorrMade	Pass Income Test
Bridgeport	Artspace	20010150150573A	Rehab	R	9	Occ	Post Occupancy	2/23/2010	1	PhysFindings/CorrMade	Pass Income Test
Bridgeport	Bishop Curtis	HM0401502	Rehab	R	48	Occ	Post Occupancy	2/3/2010	1	PhysFindings/CorrMade	Pass Income Test
Canton	Boulder Ridge	20020570010571A	NC	R	11	Occ	Post Occupancy	11/24/2009	1	PhysFindings/CorrMade	Pass Income Test
Glastonbury	Carter Court	20000540030579162A	Rehab/NC	R	20	Occ	Post Occupancy	10/29/2009	1	PhysFindings/CorrMade	Pass Income Test
Guilford	Wild Rose	199806005700032	NC	R	9	Occ	Post Occupancy	11/10/2009	1	PhysFindings/CorrMade	Pass Income Test
Hamden	River Ridge	200006200605713A	NC	R	10	Occ	Post Occupancy	4/15/2010	1	PhysFindings/CorrMade	Pass Income Test
Hartford	Park Terrace II	20000640410579923A	Rehab	R	68	Occ	Post Occupancy	5/10/2010	1	PhysFindings/CorrMade	Pass Income Test
Hartford	WethersfieldCommon	19980640340573A	Rehab	R	11	Occ	Post Occupancy	5/20/2010	1	PhysFindings/CorrMade	Pass Income Test
Hartford	Brick Hollow	HM-406402	Rehab	R	30	Occ	Post Occupancy	10/22/2009	1	PhysFindings/CorrMade	Pass Income Test
New Britain	Hart Gardens	199408905700072	Rehab	R	8	Occ	Post Occupancy	11/24/2009	1	PhysFindings/CorrMade	Pass Income Test
New Hartford	Canterbury Village	20010920010579151A1 B	NC	R	10	Occ	Post Occupancy	4/16/2010	1	No Findings	Pass Income Test
Plymouth	Quail Hollow	199711105791536	NC	R	14	Occ	Post Occupancy	4/16/2010	1	No Findings	Pass Income Test
Shelton	The Ripton	19981260070579711A	Rehab	R	35	Occ	Post Occupancy	4/13/2010	1	No Findings	Pass Income Test
Torrington	Y House	199814305700090	Rehab	R	42	Occ	Post Occupancy	2/17/2010	1	PhysFindings/CorrMade	Pass Income Test
Waterbury	Grace House	199615105700077	NC	R	40	Occ	Post Occupancy	4/28/2010	1	PhysFindings/CorrMade	Pass Income Test
Waterbury	Hope House	200015105700028	Rehab	R	9	Occ	Post Occupancy	5/6/2010	1	PhysFindings/CorrMade	Pass Income Test
Windsor Locks	Grove Street Mutual	19931650579165	Rehab	R	21	Occ	Post Occupancy	2/22/2010	1	PhysFindings/CorrMade	Pass Income Test
Bridgeport	Jessica Tandy	HM0701502	NC	R	6	Dev	Construction Monitoring	11/18/09, 12/3/09, 12/17/09, 1/7/10, 1/20/10, 2/3/10, 3/4/10, 3/17/10, 3/31/10, 4/20/10, 5/4/10, 5/27/10, 6/10/10, 6/24/10	14	Physical Inspection	N/A
New Haven	360 State Street	HM0809303	NC	R	20	Dev	Construction Monitoring	1/13/10, 2/15/10, 3/10/10, 3/31/10, 4/14/10, 4/28/10, 5/24/10, 6/9/10	8	Physical Inspection	NA
Hamden	Centerville/Mt. Carmel	HM0706201	Rehab.	R	62	Occ	Construction Monitoring	11/18/09, 11/30/09, 12/17/09, 2/1/10, 3/17/10, 6/10/10	7	Physical Inspection	Pass Income Test
Wethersfield	AHEPA 58-Apartments	HM0515901	NC	R	42	Occ	Initial Occupancy	6/17/2010	1	No Findings	Pass Income Test
New London	Hempstead Revitalization	HM0509501	Rehab	HO	8	Dev/Occ	Construction Monitoring	7/14/09, 8/10/09, 8/15/09, 2/18/2010	4	Physical Inspection; Buyer Eligibility	Pass Income Test
New Britain	Marian Heights	HM0808901	Rehab	R	42	Dev	construction monitoring	7/7/09, 7/28/09, 8/19/09, 11/17/09, 12/9/09	5	physical inspection	N/A

Source: DECD, OHDF
Key: Refer to "Key" Appendix

N. Technical Assistance/Training

The following table (Table 29) provides a summary of technical assistance/training.

**Table 29: HOME Program Workshops & Technical Assistance
Provided During 2009-10 Program Year**

Event Name	Event Description	Date of Event	Location of Event	Type of Attendees	# of Attendees
Community Housing Development Organization Workshop	Presentation of CHDO application process	9/17/2009	Hartford, CT	non-profit housing development organizations	4

O. Closed Out PY 2009-10

The following table (Table 30) provides a summary of closed out projects for program year 2009-10.

Table 30: HOME Program Projects Closed Out during Program Year: 7/1/2009 to 6/30/2010

Recipient Name	Project Name and Number	Project Location	Project Description	Total Project Cost	DECD HOME Investment	Proposed Funding Type	Year Funded From	Activity	Unit Type	HOME Units	Date Closed in IDIS
Prudence Crandall Ctr	Rose Hill HM0508901	New Britain	Rehab of a historic orphanage for residential use	\$7,900,564	\$2,856,284	Grant	2004	Rehab	R	18	2/3/10
Metro Realty Group	Village at Yorkshire HM0705201	Farmington	New construction elderly units	\$ 15,987,694	\$ 401,000	Loan	2007	NC	R	4	5/5/09*
Northwest Senior Housing Corporation	Northwest Senior Housing HM0616201	Winsted	New construction elderly units in a HUD 202 project	\$4,078,700	\$ 784,000	Grant	2006	NC	R	20	9/4/09
NHS of New Britain	147 Broad Street HM0608901	New Britain	New construction of 4 rental units	\$ 977,381	\$ 326,092	Grant	2006	NC	R	4	5/4/09*
Immanuel Housing Corp	Seasons of Hartford HM0606402	Hartford	Constr of 40 rental housing units in a HUD 202 project.	\$ 8,514,900	\$ 2,020,000	Grant	2006	NC	R	23	6/24/10
Christian Activities Council	CAC ADDI HM0517003	Hartford	First-time Homebuyer DPA	\$246,680	\$330,442	Grant	2004	DPA	HO	19	2/25/10

Source: DECD, OHDF

Key: Refer to "Key" Appendix

* not reported last year

IV. SC/CDBG Program Requirements

A. Resource Allocation PY 2009-10

The following table (Table 31) provides a summary of the resource allocation for program year 2009-10.

Table 31: SC/CDBG Program Resource Allocation for PY 2009-2010	
State Administration (2%)	\$ 270,646
Additional \$100,000 State Administration	\$ 100,000
Technical Assistance (1%)	\$ 135,323
Subtotal	\$ 505,969
Urgent Need (up to \$500,000)	\$ 500,000
Allocation available for all other eligible activities	\$ 13,026,349
FY 2008-09 Allocation	\$ 13,532,318

Source: DECD, OSP

B. Allocation and Expenditure for Administration

The following table (Table 32) provides a summary of allocations and expenditures for administration.

Table 32: SC/CDBG Program Funds Expended on Administration During PY 2009-10			
FFY 09-10 SC/CDBG Program Allocation Funding Allowed for Admin.		Amount of SC/CDBG Program Funding Expended on Admin.	Amount of Matching Funds Provided by State Toward Admin.
\$	100,000	State Admin.	
\$	270,646	2% of Allocation	\$ 270,646
			\$ 370,646

Source: DECD, OSP

Note: State matching funds are required for the 2% of Allocation used for administration. The required match amount is calculated on a dollar-for-dollar basis. The source of the state matching funds is General Funds.

C. Contracted PY 2009-10

The following table (Table 33) provides a summary of contracts during the program year.

Table \$C/CDBG Program Projects Contracted During Program Year \$/2009 to \$/2010

Recipient/ Location Project#	Grant #	Project Description	Grant Awarded	Year Funded From	Activity	# Bfts	HO/ Rental	NC/ Rehab	Public Hous- ing	# People	#obs Created/ Retained	Multi- family/ Elderly	Date AG Signed Contract
Asford	SC0900301	Town wide Residential Rehab	\$300,000	2009	HR	10	HO	Rhb					12/15/2009
Berlin	SC0900701	Hsg Authority senior housing renovations	\$700,000	2009	PH/MOD	30	R	Rhb	PH			E	12/29/2009
Bethel	SC0900901	Townwide Housing Rehabilitation	\$300,000	2009	HR	15	HO	Rhb					2/18/2010
Brooklyn	SC0901901	Tiffany Street Reconstruction	\$500,000	2009	PFI					1,323			1/14/2010
Clinton	SC0902701	Town wide Residential Rehab	\$300,000	2009	HR	10	HO	Rhb					12/15/2009
Coventry	SC0903201	Town wide Residential Rehab	\$300,000	2009	HR	17	HO	Rhb					12/15/2009
East Hampton	SC0904201	Senior Center Renovations	\$750,000	2009	PF					1,302			12/15/2009
East Haven	SC0904401	Townwide Housing Rehabilitation	\$300,000	2009	HR	10	HO	Rhb					12/15/2009
East Windsor	SC0904701	Neighborhood Drainage Improvements	\$500,000	2009	PFI					351			12/15/2009
Ellington	SC0904801	Multi Jurid rehab- Ellington, Suffield, Somers	\$300,000	2009	HR	10	HO	Rhb					12/15/2009
Farmington	SC0905201	Housing Authority Rehab - Senior Hsg	\$700,000	2009	PH/MOD	40	R	Rhb	PH			E	12/15/2009
Hampton	SC0906301	Regional Residential Rehab	\$300,000	2009	HR	10	HO	Rhb					12/15/2009
Jewett City	SC0905801	Housing Authority Rehabilitation	\$700,000	2009	PH/MOD	20	R	Rhb	PH			E	12/15/2009
Killingly	SC0906901	Town wide Residential Rehab	\$500,000	2009	HR	12	HO	Rhb					12/15/2009
Litchfield	SC0907401	Litchfield Hsg Auth. -Well Run Senior Hsg	\$700,000	2009	PH/MOD	30	R	Rhb	PH			E	12/15/2009
Middlefield	SC0908201	Town wide Residential Rehab	\$300,000	2009	HR	10	HO	Rhb					12/18/2009
New Hartford	SC0909201	Townwide Housing Rehabilitation	\$300,000	2009	HR	10	HO	Rhb					12/29/2009
Newington	SC0909401	Site Improvements for Senior hsg project	\$500,000	2009	PFI					63			12/9/2009
North Branford	SC0909901	Housing Authority Renovations	\$700,000	2009	PH/MOD	60	R	Rhb	PH			E	12/15/2009
Plainville	SC0911001	Sidewalks and Drainage improvements	\$500,000	2009	PFI					3,238			12/15/2009
Plymouth	SC0911101	Town wide Residential Rehab	\$300,000	2009	HR	19	HO	Rhb					1/29/2010
Putnam	SC0911601	Commercial Façade Program	\$500,000	2009	CI					6,575			12/15/2009
Sprague	SC0913301	Library/Grist Mill ADA Renovation	\$675,000	2009	PF/ADA					2,971			12/29/2009
Stafford	SC0913401	Phase II - Prospect ST Reconstruction	\$500,000	2009	PFI					1,550			12/29/2009
Suffield	SC0913901	Sr Housing sidewalks and electric heating	\$125,000	2009	PH/MOD	75	R	Rhb	PH			E	12/15/2009
Tolland	SC0914201	Town wide Residential Rehab	\$300,000	2009	HR	16	HO	Rhb					12/15/2009
Vernon	SC0914601	Street Improvements	\$500,000	2009	PFI					1,746			12/15/2009
Wallingford	SC0914801	Rehab Wallingford Housing Authority	\$700,000	2009	PH/MOD	44	R	Rhb				E	12/9/2009
Willington	SC0916001	Town wide Residential Rehab	\$300,000	2009	HR	12	HO	Rhb					1/21/2010
Windsor	SC0916401	Town wide Residential Rehab	\$500,000	2009	HR	17	HO	Rhb					1/14/2010
Wolcott	SC0916601	Town wide Residential Rehab	\$300,000	2009	HR	17	HO	Rhb					12/15/2009
Total			\$14,150,000			494				19,119			

Source: DECD, OMD

Key: Refer to the "Key" Appendix

D. Summary of Geographic Distribution

The following table (Table 34) provides a summary of geographic distribution.

**Table 8 CDBG Projects Contracted During PY 09-10
Summary of Geographic Distribution**

County	CDBG \$
Fairfield	\$ 300,000
Hartford	\$ 3,525,000
Litchfield	\$ 1,300,000
Middlesex	\$ 1,350,000
New Haven	\$ 2,000,000
New London	\$ 1,375,000
Tolland	\$ 2,200,000
Windham	\$ 2,100,000
Total	\$ 14,150,000

Source: DECD, OSP

E. Summary of Activities

The following table (Table 35) provides a summary of activities undertaken during the program year.

**Table 35: SC/CDBG Program Projects Contracted During PY 2009-10
Summary by Activity**

Activity	Total Funding	Number of Projects
Homeowner Rehabilitation	\$ 4,900,000	15
Public Housing Rehabilitation	\$ 4,325,000	7
Total Housing	\$ 9,225,000	22
ADA Improvements	\$ 675,000	1
Water/Sewer/Street Improvements	\$ 3,000,000	6
Senior Centers	\$ 750,000	1
Total Public Facilities	\$ 4,425,000	8
Commercial Rehabilitation	\$ 500,000	1
Total	\$ 14,150,000	31

Source: DECD, OSP

Key: Refer to the "Key" Appendix

F. Leveraged Funds

The following table (Table 36) provides a summary of leveraged funds.

Table 36: CDBG Projects Contracted During PY 09-10 Identifying Funding Leveraged

Project Description	Project Number	Project Location	Proposed CDBG Investment	Total Financing Leveraged	Total Estimated Project Cost (\$)
Town wide Residential Rehab	SC0900301	Asford	\$300,000		\$ 300,000
Hsg Authority senior housing renovations	SC0900701	Berlin	\$700,000	\$ 28,500	\$728,500
Townwide Housing Rehabilitation	SC0900901	Bethel	\$300,000		\$ 300,000
Tiffany Street Reconstruction	SC0901901	Brooklyn	\$500,000	\$ 50,000	\$550,000
Town wide Residential Rehab	SC0902701	Clinton	\$300,000	\$ 25,000	\$325,000
Town wide Residential Rehab	SC0903201	Coventry	\$300,000		\$ 300,000
Senior Center Renovations	SC0904201	East Hampton	\$750,000		\$ 750,000
Townwide Housing Rehabilitation	SC0904401	East Haven	\$300,000		\$ 300,000
Neighborhood Drainage Improvements	SC0904701	East Windsor	\$500,000		\$ 500,000
Multi Jurid rehab- Ellington, Suffield, Somers	SC0904801	Ellington	\$300,000		\$ 300,000
Housing Authority Rehabilitation - Senior Hsg	SC0905201	Farmington	\$700,000		\$ 700,000
Regional Residential Rehab	SC0906301	Hampton	\$300,000		\$ 300,000
Housing Authority Rehabilitation	SC0905801	Jewett City	\$700,000	\$ 75,000	\$775,000
Town wide Residential Rehab	SC0906901	Killingly	\$500,000	\$ 150,000	\$650,000
Litchfield Hsg Authority -Well Run Senior Hsg	SC0907401	Litchfield	\$700,000	\$ 50,000	\$750,000
Town wide Residential Rehab	SC0908201	Middlefield	\$300,000		\$ 300,000
Townwide Housing Rehabilitation	SC0909201	New Hartford	\$300,000		\$ 300,000
Site Improvements for Senior hsg project	SC0909401	Newington	\$500,000	\$ 60,000	\$560,000
Housing Authority Renovations	SC0909901	North Branford	\$700,000		\$ 700,000
Sidewalks and Drainage improvements	SC0911001	Plainville	\$500,000		\$ 500,000
Town wide Residential Rehab	SC0911101	Plymouth	\$300,000	\$ 27,600	\$327,600
Commercial Façade Program	SC0911601	Putnam	\$500,000		\$ 500,000
Library/Grist Mill ADA Renovation	SC0913301	Sprague	\$675,000	\$ 60,000	\$735,000
Phase II Prospect ST Reconstruction	SC0913401	Stafford	\$500,000		\$ 500,000
Senior Housing sidewalks and electric heating	SC0913901	Suffield	\$125,000	\$ 11,000	\$136,000
Town wide Residential Rehab	SC0914201	Tolland	\$300,000		\$ 300,000
Street Improvements	SC0914601	Vernon	\$500,000	\$ 352,000	\$852,000
Rehabilitation for Wallingford Housing Authority	SC0914801	Wallingford	\$700,000	\$45,000	\$745,000
Town wide Residential Rehab	SC0916001	Willington	\$300,000	\$ 17,000	\$317,000
Town wide Residential Rehab	SC0916401	Windsor	\$500,000	\$ 50,000	\$ 550,000
Town wide Residential Rehab	SC0916601	Wolcott	\$300,000		\$ 300,000
Total			\$14,150,000	\$ 1,001,100	\$ 15,151,100

Source: DECD, OMD

Key: Refer to the "Key" Appendix

G. 1% Technical Assistance Funds

The following table (Table 37) provides a summary of 1% technical assistance funds.

Table 37: SC/CDBG 1% Technical Assistance Funds Expended During PY: 2009-2010	
Activity	Amount
Conference	\$ 1,300.00
Payroll	\$ 73,071.46
Total	\$ 74,371.46

Source: DECD, OFA

H. De-obligated/Re-obligated Funds

The following table (Table 38) provides a summary of de-obligated/re-obligated funds.

Table 38: SC/CDBG Program De-Obligated/Re-Obligated Activity During PY 2009-10											
Town	Project #	Fund Year	Old Activity	Funds De-Obligated	Date Returned	Funds Re-Obligated	Town	Project #	Fund Year	New Activity	
Ansonia	02SCED95	1995	ED Direct Financial Assis. To for-profit	\$ 389,700	3/6/2009*	\$ 389,700	Killingly	SC0906901	2009	Rehab: Single-Unit Residential	
							Putnam	SC0911601	2009	Rehab: Publicly or Privately owned Commercial/Industrial	
							Coventry	SC0803201	2008	Street Improvements	
Ansonia	02SC97	1997	ED Direct Financial Assis. To for-profit	\$ 87,000	3/6/2009*	\$ 87,000	East Windsor	SC0904701	2009	Flood Drainage Improvements	
							Killingly	SC0906901	2009	Rehab: Single-Unit Residential	
							Coventry	SC0803201	2008	Street Improvements	
Ansonia	02SC98	1998	ED Direct Financial Assis. To for-profit	\$ 100,000	3/6/2009*	\$ 100,000	Killingly	SC0906901	2009	Rehab: Single-Unit Residential	
							East Windsor	SC0904701	2009	Flood Drainage Improvements	
							Putnam	SC0911601	2009	Rehab: Publicly or Privately owned Commercial/Industrial	
							Coventry	SC0803201	2008	Street Improvements	
Stafford	SC0813401	2008	Rehab: Single-Unit Residential	\$ 22,430	08/26/09	\$ 22,430	East Haven	SC9044401	2009	Rehab: Single-Unit Residential	
Winchester	SC0716201	2007	Public Housing Modernization	\$ 7,427	09/15/09	\$ 7,427	East Haven	SC9044401	2009	Rehab: Single-Unit Residential	
Wallingford	SC0714801	2007	Public Housing Modernization	\$ 38,000	11/05/09	\$ 38,000	East Haven	SC9044401	2009	Rehab: Single-Unit Residential	
Jewett City	SC805801	2008	Sidewalks	\$ 5,700	01/25/10	\$ 5,700	East Haven	SC9044401	2009	Rehab: Single-Unit Residential	
Total				\$ 650,257		\$ 650,257					

Source: DECD, OFA

Key: Refer to the "Key" Appendix

* deobligated last PY and reobligated this PY

I. MBE/WBE Activity

The following table (Table 39) provides a summary MBE/WBE activity.

Table 39: SC/CDBG Program - Summary of Dollar Value of MBE & WBE Contracts* for PY 2009-10

Grantee	Project Number	Dollar Amount MBE	Dollar Amount WBE	Total
Brookfield	SC0701801	\$ 85,000		\$ 85,000
Clinton	SC0902701	\$ 1,000		\$ 1,000
East Haven	SC0704401	\$ 22,360		\$ 22,360
East Haven	SC0804401	\$ 104,075	\$ 30,230	\$ 134,305
East Haven	Program Income	\$ 4,485	\$ 3,200	\$ 7,685
East Haven	SC0904401	\$ 800		\$ 800
Ellington	SC0804801	\$ 9,823		\$ 9,823
Ellington	Program Income	\$ 6,592		\$ 6,592
Franklin	SC0705301		\$ 4,530	\$ 4,530
Granby	Program Income		\$ 435	\$ 435
Haddam	Program Income		\$ 425	\$ 425
Killingly	SC0906901	\$ 26,250		\$ 26,250
Litchfield	SC0807401	\$ 21,537	\$ 350,452	\$ 371,989
Mansfield	Program Income		\$ 400	\$ 400
Middlefield	SC0708201	\$ 25,930		\$ 25,930
Middlefield	SC0908201	\$ 1,000	\$ 150	\$ 1,150
Monroe	SC0808501	\$ 239,180		\$ 239,180
New Hartford	SC0909201		\$ 1,235	\$ 1,235
New Milford	SC0809601		\$ 6,280	\$ 6,280
Newington	Program Income		\$ 840	\$ 840
North Haven	SC0810101	\$ 12,500	\$ 14,150	\$ 26,650
Old Saybrook	SC0710601	\$ 2,550		\$ 2,550
Oxford	SC0810801		\$ 9,400	\$ 9,400
Plymouth	SC0911101	\$ 1,500		\$ 1,500
Preston	Program Income	\$ 350		\$ 350
Prospect	SC0811501		\$ 800	\$ 800
Salisbury	SC0712201	\$ 64,983	\$ 64,983	\$ 129,966
Simsbury	SC0612801A		\$ 2,430	\$ 2,430
Southbury	SC071300		\$ 27,700	\$ 27,700
Southbury	Program Income		\$ 400	\$ 400
Sprague	SC0813301	\$55,000		\$ 55,000
Stafford	SC0913401	\$427,345	\$ 427,345	\$ 854,690
Thompson	SC0714101		\$ 6,150	\$ 6,150
Torrington	SC0814301	\$ 10,000	\$ 1,444,321	\$ 1,454,321
Watertown	SC0815301	\$ 21,000		\$ 21,000
Windsor	SCR0916401		\$ 65,678	\$ 65,678
Wolcott	SC0716601		\$ 800	\$ 800
Wolcott	SC0816601	\$ 500	\$ 13,325	\$ 13,825
Wolcott	Program Income		\$ 5,950	\$ 5,950
Woodbridge	SC0716701	\$ 18,530	\$ 225	\$ 18,755
Total		\$ 1,162,290	\$ 2,481,834	\$ 3,644,124

Source: DECD, OEDFRD

* dollar amount for MBE & WBE contracts are based on contracts awarded during the PY and may include financing from other than the SC/CDBG Program.

J. Program Objectives

Statutory Requirements of Section 104(e)

Please note the objectives listed here are separate and non-relating to the Goals and Objectives contained in the Consolidated Plan.

Assessment of the Relationship of the Use of Funds to State's Objectives

DECD has established two program priority objectives and nine secondary objectives for the SC/CDBG Program. The program priority objectives are the creation or preservation of affordable housing and the enhancement of employment opportunities for low and moderate-income persons. These program priority objectives have been in place since the state began administering the program in 1982. The nine additional objectives range from housing issues to coordinated strategies for neighborhood revitalization.

Program Priority Objectives:

Affordable Housing

Affordable housing continues to be the highest priority for DECD's SC/CDBG program. The SC/CDBG program has defined Affordable Housing as that housing which meets the Section 8, Fair Market Rent (FMR) limits after rehabilitation or construction. Beginning with FFY '92, DECD now requires that FMRs be applied for a minimum of five years after unit completion. The following is a breakdown of funding dedicated to Affordable Housing activities.

FFY	Amount Obligated to Recipients	Funds for Local Administration	Affordable Housing	% of Funding for Affordable Housing
1996	\$ 14,124,080	\$ 911,453	\$ 5,007,102	35%
1997	\$ 13,952,390	\$ 1,048,560	\$ 5,189,373	37%
1998	\$ 13,523,650	\$ 983,877	\$ 3,848,354	28%
1999	\$ 13,660,420	\$ 1,114,059	\$ 2,929,505	21%
2000	\$ 13,695,880	\$ 954,302	\$ 5,737,318	42%
2001	\$ 14,266,670	\$ 1,148,546	\$ 5,083,525	36%
2002	\$ 14,269,580	\$ 1,017,857	\$ 5,142,332	36%
2003	\$ 14,970,890	\$ 1,442,345	\$ 6,879,462	46%
2004	\$ 15,289,457	\$ 1,260,500	\$ 4,789,500	31%
2005	\$ 14,554,078	\$ 1,222,123	\$ 5,753,600	40%
2006	\$ 13,135,742	\$ 300,000	\$ 2,636,000	20%
2007	\$ 13,219,057	\$ 1,220,750	\$ 6,752,000	51%
2008	\$ 12,860,432	\$ 1,435,000	\$ 6,475,000	50%
2009	\$ 12,800,000	\$ 1,350,000	\$ 8,425,000	66%

Source: DECD, OMD

Economic Development

In contrast to affordable housing, funding for economic development activities was at a very low level from FFY '85 – FFY '92. Though DECD's rating and ranking system continued to give priority to economic development projects, very few applications containing such activities had been submitted for funding.

To increase economic development activities, DECD created an intensive SC/CDBG economic development technical assistance program and an economic development set-aside. Although the result of DECD's effort was a dramatic increase in both the amounts of SC/CDBG funds requested for economic development activities as well as the number of

activities funded, the economic development set-aside was eliminated for FFY '97 and FFY '98 but included again for FFY '99 and FFY '00. The set-aside was again eliminated in 2001 and has not been re-established.

In addition, training has been conducted specifically on Economic Development (ED). This training was for DECD staff as well as applicants it included an updated ED handbook, review of requirements and how to submit an ED application. Following is a breakdown of funding dedicated to Economic Development activities.

Table 41: SC/CDBG Program Summary of Economic Development Activity				
FFY	Amount Obligated to Recipients	Funds for Local Administration	Economic Development	% of Funding for Economic Development
1996	\$ 14,124,080	\$ 911,453	\$ 2,414,423	17%
1997	\$ 13,952,390	\$ 1,048,560	\$ 1,657,630	12%
1998	\$ 13,523,650	\$ 983,877	\$ 1,338,654	10%
1999	\$ 13,660,420	\$ 1,114,059	\$ 986,667	7%
2000	\$ 13,695,880	\$ 954,302	\$ 750,145	5%
2001	\$ 14,266,670	\$ 1,148,546	\$ 1,527,376	11%
2002	\$ 14,269,580	\$ 1,017,857		0%
2003	\$ 14,970,890	\$ 1,442,345	\$ 450,653	3%
2004	\$ 15,289,457	\$ 1,260,500		0%
2005	\$ 14,554,078	\$ 1,222,123	\$ 985,000	7%
2006	\$ 13,135,742	\$ 300,000		0%
2007	\$ 13,219,057	\$ 1,220,750		0%
2008	\$ 12,830,432	\$ 1,435,000		0%
2009	\$ 12,800,000	\$ 1,350,000		0%

Source: DECD, OMD

Program Secondary Objectives:

Shelter for the Homeless

Shelter for the homeless has been identified as statewide priority. In addition to SC/CDBG funding, there are both state and federal programs to assist homeless shelters. Though shelters for the homeless remain a program objective, the establishment of the ESG program has greatly reduced the requests of SC/CDBG funds to be used for this purpose.

Revitalization of Deteriorated Residential and /or Business Districts

The revitalization of deteriorated residential and/or business districts has been identified as a priority for DECD under neighborhood revitalization strategies in DECD's 1999 Annual Action Plan. Priority is given to SC/CDBG proposals, which demonstrate a coordinated effort to revitalize such districts.

Leveraging of non-SC/CDBG Funds

The leveraging of non-SC/CDBG funds is taken into consideration under the application evaluation system under the evaluation criteria of "project feasibility". The leveraging of non-SC/CDBG funds results in higher application scores and higher funding priority. Once projects are approved for funding this information is traced through quarterly reports.

Provision of Housing

SC/CDBG applications that include the provision of housing in proximity to jobs and community facilities receive greater community impact scores and thus have a higher funding priority.

Enforcement of Housing and Health Codes

DECD's SC/CDBG program has adopted the Section 8 Housing Quality Standards as the minimum standard for all housing rehabilitation activities funded through this program. In addition, all grantees are required to meet local health and housing codes. Code enforcement programs are also encouraged as long as they meet HUD requirements concerning area-wide low and moderate-income benefit.

Equal Opportunity and Affirmative Action

The promotion and enforcement of equal opportunity and affirmative action laws and regulations in housing, economic development, and employment is a standard requirement of all SC/CDBG proposals. During the application review process applications are reviewed for compliance with Title VI and for Fair Housing/Equal Opportunity. In the application evaluation system there is a separate evaluation criteria for Fair Housing and Equal Opportunity for which points are awarded.

Promotion of Land Use

The promotion of land use policies that encourage equal opportunity in housing, economic development, and employment. The State has passed legislation easing the planning and zoning burdens for projects proposing to create affordable housing in zoning restrictive communities. The SC/CDBG program encourages such programs and applications to receive extra points under the Community Impact and Fair Housing/Equal Opportunity categories.

Promotion of Community Facilities

The promotion of community facilities as part of a neighborhood revitalization effort is a key SC/CDBG program component as evidenced by the high percent of such facilities funded each year.

Promotion of Coordinated Strategies to Meet the Needs of Connecticut Communities

DECD continues to fund applications for neighborhood revitalization and public facility projects through the current rating and ranking system. Each applicant for funding is required to provide information in the application pertaining to project need in the community and the impact of the project on the community. The proposed applications activities are reviewed in light of the information provided.

K. Benefit To L.M.I. Persons

Evaluation of the Extent to Which the Program Benefited Low and Moderate Income Persons:

The figures below are given to document the extent to which DECD's SC/CDBG funds have benefited low and moderate-income persons. This information clearly documents that the vast majority of SC/CDBG funds benefit low and moderate-income persons.

**Table 42: SC/CDBG Program
Summary of Low Moderate Income Benefit Activity**

FFY	Amount Obligated to Recipients	Funds for Local Administration	Amount Meeting National	Amount of Funding to which Benefit	% of Low/Moderate Benefit
1996	\$ 14,124,080	\$ 911,453	\$ 12,789,282	\$ 12,289,282	87%
1997	\$ 13,952,390	\$ 1,048,560	\$ 12,853,855	\$ 12,840,241	92%
1998	\$ 13,523,650	\$ 983,877	\$ 12,464,934	\$ 12,060,125	89%
1999	\$ 13,660,420	\$ 1,114,059	\$ 11,964,878	\$ 11,964,878	88%
2000	\$ 13,695,880	\$ 954,302	\$ 12,203,362	\$ 11,968,415	87%
2001	\$ 14,266,670	\$ 1,148,546	\$ 12,311,495	\$ 11,267,747	79%
2002	\$ 14,269,580	\$ 1,017,857	\$ 12,155,316	\$ 11,490,613	81%
2003	\$ 14,970,890	\$ 1,442,345	\$ 14,644,230	\$ 14,204,230	95%
2004	\$ 15,289,457	\$ 1,260,500	\$ 14,462,969	\$ 14,112,969	92%
2005	\$ 14,554,078	\$ 1,222,123	\$ 13,585,877	\$ 12,713,100	87%
2006	\$ 13,135,742	\$ 300,000	\$ 2,896,000	\$ 2,636,000	20%
2007	\$ 13,219,057	\$ 1,220,750	\$ 12,024,250	\$ 12,024,250	91%
2008	\$ 12,830,432	\$ 1,435,000	\$ 11,869,000	\$ 11,869,000	93%
2009	\$ 12,800,000	\$ 1,350,000	\$ 12,300,000	\$ 12,300,000	96%

Source: DECD, OMD

L. Compliance Monitoring

The following table (Table 43) provides a summary of compliance monitoring.

**Table 43: CDBG Program Summary
of Projects Monitored During PY 2009–10**

Project Location	Project Name	Project Number	Activity	Dollar Amount	Type of Monitorings	Date of Monitoring
Derby	Senior Center	SC0703701	PF	\$400,000	Close-out	7/22/2009
New Fairfield	Senior Center	SC0609101A	PF	\$650,000	Close-out	8/4/2009
Stonnington	Senior Center	SC0613701A	PF	\$1,000,000	Close-out	9/15/2009
Hebron	Horton House ADA	SC0606701A	PF/ADA	\$400,000	Close-out	10/6/2009
Sprague	Sidewalk Improvements	SC0713301	PFI	\$500,000	Close-out	10/27/2009
Guilford	Senior Housing Rehab.	SC0706001	PH/MOD	\$700,000	Close-out	11/3/2009
East Haven	Housing Rehab.	SC0704401	HR	\$300,000	Close-out	11/10/2009
Berlin	Senior Housing Rehab.	SC0600701	PH/MOD	\$500,000	Close-out	11/17/2009
Newtown	Nunnawauk Meadow	SC0609701A	PH/MOD	\$600,000	Close-out	11/24/2009
Easton	Senior Center	SC0604601	PF	\$750,000	Close-out	12/1/2009
Ashford	Senior Housing Rehab.	SC0600301A	PH/MOD	\$500,000	Close-out	12/8/2009
New Hartford	Housing Rehab.	SC0709201	HR	\$300,000	Close-out	12/10/2009
Middlefield	Housing Rehab.	SC0608201	HR	\$300,000	Close-out	12/15/2009
E. Granby	Sewer line	SC06040001A	PFI	\$645,000	Close-out	1/19/2010
Winchester	HA Rehab.	SC0716201	HR	\$640,000	Close-out	1/26/2010
Wolcott	Housing Rehab.	SC0716601	HR	\$300,000	Close-out	2/2/2010
Simsbury	H.A. Rehab.	SC0612801A	HR	\$775,000	Close-out	2/10/2010
Mansfield	H.A. Rehab.	SC0707801	HR	\$500,000	Close-out	2/17/2010
Newtown	H.A. Rehab.	SC0609701A	HR	\$600,000	Close-out	3/2/2010
Franklin	ADA	SC0705301	PF/ADA	\$200,000	Close-out	3/9/2010
Watertown	Housing Rehab.	SC0815301	HR	\$300,000	Close-out	3/16/2010
Wallingford	H.A. Rehab.	SC0714801	HR	\$700,000	Close-out	3/23/2010
Hampton	Housing Rehab.	SC0606301A	HR	\$500,000	Close-out	3/30/2010
Middlebury	ADA	SC0708101	PF/ADA	\$785,000	Close-out	4/6/2010
E. Haven	Housing Rehab.	SC0704401	HR	\$300,000	Close-out	4/13/2010
Killingly	Housing Rehab.	SC0706901	HR	\$300,000	Close-out	4/20/2010
Vernon	Streets	SC0814601	PFI	\$500,000	Close-out	5/4/2010
Thompson	ADA	SC0714101	PF/ADA	\$460,000	Close-out	5/11/2010
Brooklyn	Streets	SC0801901	PFI	\$500,000	Close-out	5/19/2010
Windsor Locks	ADA	SC0716501	PF/ADA	\$600,000	Close-out	6/8/2010
Derby	Senior Center	SC0603701	PF	\$400,000	Close-out	6/15/2010

Source: DECD, OMD

Key: Refer to the "Key" Appendix

M. Technical Assistance/Training

The following table (Table 44) provides a summary of technical assistance/training.

Table 44: SC/CDBG Program Workshops and Technical Assistance Provided During PY 2009-2010

Event Name	Event Description	Date of Event	Location of Event	Type of Attendees	# of Attendees
Competitive Funding Application Workshop	Explanation of competitive funding round for 2008 allocation year	2/24/10	Hartford, CT	Town Officials and Consultants	100
Fair Housing Workshop	Fair Housing Plan	4/6/10	Hartford, CT	Town Officials and Consultants	42
Fair Housing Workshop	Fair Housing Plan	4/7/10	Hartford, CT	Town Officials and Consultants	43

Source: DECD, OMD

N. Closed Out PY 2009-10

The following table (Table 45) provides a summary of closed out projects for program year 2009-10.

Table 45: SC/CDBG Program Projects Closed Out* during Program Year: 7/1/2009 to 6/30/2010

Recipient/ Location	Project #	Project Description	Grant Awarded	Year Funded From	Activity	# Units	Type Rental/ HO	NC/ Rehab	# People	JOBS
Ashford	SC0600301A	Senior Housing Rehab	\$500,000	2006	PH/MOD	32	R	RHB		
Berlin	SC0600701	Senior Housing Rehab	\$500,000	2005	PH/MOD	40	R	RHB		
Bethel	SC0600901	Firehouse ADA	\$500,000	2005	PF/ADA				1,775	
Bethlehem	SC0601001	Senior Housing Rehab	\$426,000	2005	PH/MOD	24	R	RHB		
Branford	SC0601401A	Senior Housing Rehab	\$600,000	2006	PH/MOD	5	R	RHB		
Coventry	SC0603201A	Housing Rehab	\$300,000	2006	HR	13	HO	RHB		
Derby	SC0703701	Senior Center	\$400,000	2007	PF				2,150	
East Haven	SC0704401	Housing Rehab	\$300,000	2007	HR	18	HO	RHB		
Easton	SC0604601	Senior Center	\$750,000	2005	PF				970	
Enfield	SC0504901	Housing Rehab	\$300,000	2004	HR	28	HO	RHB		
Essex	SC0605001	Senior Housing Rehab	\$600,000	2005	PH/MOD	36	R	RHB		
Franklin	SC0605301	Housing Rehab	\$500,000	2005	HR	15	HO	RHB		
Franklin	SC0605301A	Feasibility	\$20,000	2006	PL					
Franklin	SC0705301	ADA	\$300,000	2007	PF/ADA				243	
Guilford	SC0706001	Senior Housing Rehab	\$700,000	2007	PH/MOD	40	R	RHB		
Hebron	SC0606701A	Horton House ADA	\$400,000	2005	PF/ADA				687	
Lebanon	SC0607101A	Housing Rehab	\$300,000	2006	HR	11	HO	RHB		
Middlefield	SC0608201	Housing Rehab	\$300,000	2005	HR	11	HO	RHB		
New Fairfield	SC0609101A	Senior Center	\$650,000	2005	PF				1,491	
New Hartford	SC0709201	Housing Rehab	\$300,000	2007	HR	5	HO	RHB		
Newtown	SC0609701A	Nunnawauk Meadow	\$600,000	2006	PH/MOD	134	R	RHB		
North Canaan	SC0410001	Infrastructure	\$500,000	2003	PFI				1,262	
Plainville	SC0611001	Senior Center	\$1,000,000	2005	PF				2,462	
Putnam	SC0611601	Façade Improvements	\$500,000	2005	CI					
Roxbury	SC0612001	Housing Rehab	\$300,000	2005	HR	7	HO	RHB		
Somers	SC0612901	waterline	\$700,000	2005	PFI				96	
Southington	SC0613101A	elevator	\$675,000	2006	PH/MOD	40	R	RHB		
Sprague	SC0713301	Sidewalk Improv.	\$500,000	2007	PFI				1,498	
Stafford	SC0613402	Housing Rehab	\$400,000	2005	HR	11	HO	RHB		
Stonnington	SC0613701A	Senior Center	\$1,000,000	2005	PF				3,659	
Windham	SC0616301A	NRZ Revitalization	\$755,000	2006	PFI				26,026	

* "Closed Out" is defined as the date the project was closed out in IDIS.

Source: DECD, OCD

Key: Refer to the "Key" Appendix

O. Certifications of Consistency with the Consolidated Plan

The following table (Table 46) provides a summary of certifications of consistency with the consolidated plan issued during the program year 2009-10.

Table 46: Summary of Certifications of Consistency with the Consolidated Plan Provided During PY 2009-2010

Issued to:	Activity	Date
Cornwall Housing Corp.	Section 202 Elderly Program, Cornwall	9/28/2009
Wethersfield Housing Authority	annual PHA Plan	9/28/2009
Newington Housing Authority	annual PHA Plan	9/28/2009
Canton Housing Authority	annual PHA Plan	9/28/2009
South Windsor Housing Authority	annual PHA Plan	9/28/2009
New Samaritan Corporation & Old Saybrook Senior Housing, Inc.	Section 202 Elderly Program- Old Saybrook	10/23/2009
New Samaritan Corporation	Section 202 Elderly Program - Windsted	10/23/2009
AHPA 250, Inc.	Section 202 Elderly Program- Colchester	10/23/2009
Harbor Health Servcies	Homeless Assist. Supportive Housing Program- Branford	10/23/2009
CT. DMHAS	Homeless Assist. Shelter Plus Care Program-Middletown	10/23/2009
CT. DMHAS	Homeless Assist. Shelter Plus Care Program- Meriden, Wallingford	10/23/2009
CT. DMHAS	Homeless Assist. Shelter Plus Care Program- New London County	10/23/2009
CT. DMHAS	Homeless Assist. Shelter Plus Care Program - Bridgeport	10/23/2009
CT. DMHAS	Homeless Assist. Shelter Plus Care Program- Norwalk	10/23/2009
CT. DMHAS	Homeless Assist. Shelter Plus Care Program- Stamford	10/23/2009
Chrysalis Center, Inc.	Homeless Assist. Supportive Housing Program- Sub. Hartford County	10/23/2009
CT. DMHAS	Homeless Assist. Supportive Housing Program - New Haven	10/23/2009
CT. DMHAS	Homeless Assist. Shelter Plus Care Program-Sub. Hartford County	10/23/2009
CT. DMHAS	Homeless Assist.Supportive Housing Program-Eastrn.Hartford County	10/23/2009
CT. DMHAS	Homeless Assist. Shelter Plus Care Program - New Haven	10/23/2009
Danbury Housing Authority	Homeless Assist. Shelter Plus Care Program- Danbury	10/23/2009
CT. DMHAS	Homeless Assist.Shelter Plus Care Program- Danbury	10/23/2009
CT. DMHAS	Homeless Assist. Shelter Plus Care Program- Willimantic	10/23/2009
CT.Coalition to End Hmelessness	Homeless Assist. Supportive Housing Program- HMIS	10/23/2009
Assoc. of Religious Communities, Inc.(ARC)	Homeless Assist. Supportive Housing Program - Danbury	10/23/2009
St. Philip House, Inc.	Homeless Assist. Supportive Housing - Plainville	10/23/2009
Birmingham Group Health Servcies	Homeless Assist. Supportive Housing Program-Ansonia, Derby, Shelton, Seymour, Oxford	10/23/2009
Holy Family Home & Shelter, Inc.	Homeless Assist. Supportive Housing Program-Windham/Tolland County	10/23/2009
ACCESS Community Action Agency	Homeless Assistit. Suppotive Housing Program- Willimantic	10/23/2009
Interlude	Homeless Assistit.Supportive Housing Program -New Milford	10/23/2009
Torrington Housing Authority	Homeless Assist. Supportive Housing Program- Torrington	10/23/2009
Torrington Housing Authority	Homeless Assist. Shelter Plus Care Program-Torrington	10/23/2009
Windham Region Community Council(WRCC)	Homeless Assist. Supportive Housing Program- Windham/Tolland County	10/23/2009
CT. DMHAS	Homeless Assist. Shleter Plus Care Porgam -Torrington	10/23/2009
CT. DMHAS	Homeless Assist.Shelter Plus Care Program- New Britain	10/23/2009
Torrington Housing Authority	Homeless Assist. Supportive Housing Program-Torrington	10/23/2009
CT. DMHAS	Homeless Assist. Shelter Plus Care Program- Hartford	10/23/2009
Community Health Resources	Homeless Assist. Supportive Housing Program- Manchester	11/12/2009
Thames Valley Council for Community Action, Inc.	Homeless Assist. Continuum of Care: Supportive Housing Program- New London County	11/13/2009
Seymour Housing Authority	Amend 2008 annual PHA Plan	12/7/2009
Seymour Housing Authority	5 yr. PHA Plan 2010	1/6/2010
CT. Dept. of Social Services	Section 8. Program 5 yr. PHA Plan	3/8/2010
Glastonbury Housing Authority	5 yr. PHA Plan 2010	3/15/2010
East Haven Housing Authority	5 yr. PHA Plan 2010	3/15/2010
Sheldon Oak Central, Inc & St. Mary's Parish	Section 202 Elderly Program - Jewett City	3/18/2010
M.H.A.of South Western CT., Inc.	Section 202 Elderly Program- Wilton	3/18/2010
New Haven Housing Authority	William T. Rowe Redev. Project	4/10/2010
New Haven Housing Authority	Brookside Phase I Rental Project	4/10/2010
Willimantic Housing Authority	5 yr. & annual PHA Plan	6/16/2010

Source: DECD, OSP

V. ESG Program Requirements

A. State Summary Report SFY 2010

1. Grantee and Community Profile

The Department of Social Services (DSS) is complying with the federal reporting requirements and submits its Annual Report for the period 07/01/09 – 6/30/2010.

As a lead agency for the provision of emergency shelter services and multi-family or single room residency program to individuals and/or families who are homeless, DSS administers Connecticut's Emergency Shelter Grant (ESG) Program.

DSS works collaboratively with the Connecticut Coalition to End Homelessness (CCEH) and the Connecticut Housing Coalition (CHC). Through DSS contracts, both entities provide Technical Assistance and Training (TA & T) to all service providers. DSS is able to meet its goal of providing quality supportive housing to homeless people and their families through its partnership with CCEH, CHC and the local service providers.

Noteworthy: Based upon the state's current fiscal situation, DSS will no longer be able to maintain a contractual relationship with CHC; however, the department still plans to maintain a non-contractual relationship with CHC.

In administering its \$5.4 billion dollar agency budget, DSS allocated Federal and State funds for a combined total of \$18,492,934.92 for the provision of housing assistance and supportive services to homeless people. *Noteworthy: The composition of the combined funding includes federal carry forward allotments as well as, ESG-Homelessness Prevention and Rapid Rehousing Program.*

During the past twelve (12) months, twenty four (24) of the Department's forty (40) non-profit organizations received funding from the FFY'10 ESG Program for program operations, essential services, staff, and homeless prevention. The ESG total allocated for DSS equals \$1,159,765. DSS did not utilize any ESG funding for agency administration.

Most state contractors provided a core of services, which include, but are not limited to the following:

- Advocacy;
- Intake, needs assessment and case management services;
- Educational & vocational services;
- Health/Mental health Services;
- Homeless prevention;
- Information & Referrals;
- Shelter and housing assistance;
- Substance abuse counseling;
- Transportation / provision of bus tokens;

- Outreach; and
- Workshops on life skills, budgeting, parenting skills, nutrition, etc.

Other related services provided by certain service providers include health care, consumable supplies, food and meal services, employment assistance, client support and child care.

2. Formula Program Accomplishments

DSS through its contractual agreements with these private agencies provided shelter and support services to 13,067 individual clients and their families during fiscal year 2009-2010*. 40.39% of 13,067 clients or 5278 clients received housing assistance and support services under the ESG grants. *It should be noted that DSS contractually required funded emergency shelter providers to utilize a Homeless Management Information System (HMIS) to client tracking. The reported data reflects the system change and DSS is working closely with providers to address data entry and data quality efforts to assist the reporting of duplicated clients.* Table 47: ESG Summary of Race/Ethnicity of Clients Served shows a breakdown on the race/ethnicity of the above population served.

Table 47: ESG Summary of Race/Ethnicity of Clients Served						
Quarter	Black %	White %	Hispanic%	American Indian %	Asian %	Other %
1st	33.6	36.8%	25.7%	0.3%	0.4%	3.2%
2nd	33.5%	30.7%	28.0%	0.7%	0.2%	6.9%
3rd	27.0%	41.5%	26.2%	0.2%	0.1%	5.0%
4th	33.7%	32.7%	27.7%	0.3%	0.1%	5.5%
Average	31.95%	35.43%	26.9%	0.38%	0.2%	5.15%
Number of Clients Served	1829	1794	1375	30	9	280

Source: DSS

The purpose of using this funding is to enable all residents achieve greater self-sufficiency, stabilize their environment and to assist them in moving into permanent housing.

3. Goals and Objectives

Goal 1, Objective 1: The number of permanent supportive housing opportunities is made available to homeless households or those at risk of becoming homeless, particularly those with special needs by providing financing for renovation of existing buildings.

Goal 7, Objective 1: Homeless prevention services are expanded by utilizing the Beyond Shelter Programs which provide coordination services to newly housed families and their landlords in order to prevent another cycle of homelessness.

B. Annual Performance Report

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	American Red Cross Middlesex Central CT Chapter	
CONTRACT NUMBER (CORE /POS):	083ARC-ESS-11/ 08DSS3701RW	
ESG SHARE OF CONTRACT:	\$34,157	✓
BUDGET PERIOD:	July 1, 2009 – June 30, 2010	
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)		
<p>The American Red Cross Family Shelter consists of four 2-family houses in a residential area. Each duplex has two separate units consisting of 2 bedrooms, 2 baths, a living room and a kitchen. One of the units has been converted into case management office space for program administration and staff. We usually place one family in each of the seven units except when we might house two small families (two single moms with one small child each). The maximum number of families at any one time is usually eight.</p> <p>Our unique shelter structure gives client families privacy and allows them to maintain a sense of family during a very fragile time. Families do their own cooking and sit down to meals as a family. The area is well landscaped, has community laundry facilities in one of the basements, and all units have local phone service. Overall, the American Red Cross Family Shelter units offer a comfortable and peaceful atmosphere that is conducive to the families' need to regroup as they recover from the crisis of becoming homeless.</p> <p>The target population for our Family Shelter program is homeless families with dependent children. Many of our client referrals come from DSS offices, DCF, local towns and school systems, 2-1-1, Middlesex Hospital and the Community Health Center. Our case management staff help clients secure daycare services, state assistance, substance abuse & mental health services, employment resources, and access to public housing.</p>		
NUMBER OF CLIENTS SERVED (unduplicated count):	80	
ADDITIONAL COMMENTS:		
<p>While the American Red Cross Family Shelter continues to operate at full capacity, we see longer and longer lengths of time that families are staying with us. This has resulted in a reduction in the number of families and total number of people served in the year.</p>		
Report Completed by (name and date): David Shumway 08-02-2010		

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Area Congregations Together, Inc.-Spooner House

CONTRACT NUMBER: 037ACT-ESS-18/1808DSS3701BE

ESG SHARE OF CONTRACT: 35,482

BUDGET PERIOD: 07/01/09 – 06/30/10

DESCRIPTION OF FUNDED SERVICES:

Area Congregations Together (ACT) was established in 1979 by a group of religious leaders and lay people to help address existing gaps in the social service network in the Naugatuck Valley. Its mission is to help people help themselves. ACT is a non-profit organization that provides food, shelter, and support services to those in need. Among ACT's programs is The Spooner House, located in Shelton, a 36-bed shelter for homeless men, women, and children. The shelter is open 24 hours a day, every day of the year.

The program at Spooner House is one of the most comprehensive in the State of Connecticut. It not only provides a bed to sleep in, but also is more of a transitional facility, providing each resident with case management services that address individual needs and issues, other than just a place to sleep. ACT's mission is all-inclusive, with its main purpose to help people help themselves.

ACT provides case management services to all adults housed at the Spooner House, an action plan is developed with the resident and weekly progress meetings help to dictate next steps and assist with prioritizing goals and steps to encourage positive results. Monthly resident meetings, facilitated by our case manager allow for healthy group discussion, and support building. This program year ACT has provided financial literacy workshops and training, through the "My Money Program", an educational program for new parents called "Mommy & Me" which encourages healthy and educational play, preventive health care, discipline and nutrition and other services. ACT continues to work very closely with the social work staff of the VNA of SCC, to assist with supports to our chronically ill and/or homeless to facilitate best case outcomes for our residents.

NUMBER OF CLIENTS SERVED (unduplicated count): 204 persons

ADDITIONAL COMMENTS: ACT continues to utilize volunteer support on a daily basis. With the increasing budget constraints, and the rising costs associated with day to operations: utilities, employee benefits (to name a few) we regularly develop creative responses to meet needs of our residents, improve services and delivery, and to sustain any available resources.

This truly is one of the most challenging aspects of providing shelter and support services.

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	Beth-El Center, Inc. (formerly Combined Parishes Action Com.)
CONTRACT NUMBER (CORE /POS):	084CPC-ESS-12-08DSS3711EN
ESG SHARE OF CONTRACT:	\$ 24,988 ⁰⁰
BUDGET PERIOD:	July 1, 2009 - June 30, 2010
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.) Emergency Shelter including access, case management and educational programs for children; individual assessments, action plans, workgroups, transportation assistance, house meetings, provision of basic toiletries, and meals.	
NUMBER OF CLIENTS SERVED (unduplicated count):	92
ADDITIONAL COMMENTS:	
Report Completed by (name and date): Toni Dolan, July 7, 2010	

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	Central Connecticut Coast YMCA		
CONTRACT NUMBER (CORE /POS):	015YMC-ESS-17/08DSS3701DM		
ESG SHARE OF CONTRACT:	\$ 530,933 62,515 ⁰⁰		
BUDGET PERIOD:	July 1, 2009 - June 30, 2010		
<p>DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)</p> <p>Families in Transition is the only emergency shelter for families in the City of Bridgeport. Families in Transition, has the capacity to serve 110 individuals on a given night. Families have 24-hour access to the shelter program. During the course of the year program provides services to over 400(men, women and children). Case-management services are provided from the time of entry into the program. Case-management services include, but are not limited to: crisis intervention, assessment, goal planning, encouraging resident progress, assisting with obtaining permanent affordable housing. Referrals to appropriate community support services are made based on individual or family needs.</p>			
NUMBER OF CLIENTS SERVED (unduplicated count):			424
<p>ADDITIONAL COMMENTS:</p> <p>In 2009, Alpha Community Services as able to obtain over 80 Project Based Section 8 vouchers which were used to subsidize rents for formerly homeless single adults and families. This opportunity helped clients move out of shelters at a faster pace into affordable units with support services. In 2009 Alpha Community Services,, an HPRP provider, was able to assist over 50 households. HPRP funds were used to prevent homelessness and to rapidly re-house sheltered clients.</p>			
Report Completed by (name and date): Lorrie Brooks			

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	Christian Community Action, Inc.	
CONTRACT NUMBER (CORE /POS):	08DSS3701EC/093-CCA-ESS-30	
ESG SHARE OF CONTRACT:	\$ 68,325	
BUDGET PERIOD:	July 1, 2009 - June 30, 2010	
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.) Christian Community Action, through its Hillside Family Shelter, offers seventeen apartments (of various sizes and at two locations) for families that are homeless. For 60-90 days, families can receive case management services, workshops, vocational assistance, housing location assistance and programming for children. After they leave the Shelter, families can receive follow up services for up to 90 days.		
NUMBER OF CLIENTS SERVED (unduplicated count):	212	
ADDITIONAL COMMENTS:		
Report Completed by (name and date): Rev. Bonita Grubbs		

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	Columbus House, Inc.
CONTRACT NUMBER (CORE /POS):	08DSS3711EM/093CHI-ESS-31
ESG SHARE OF CONTRACT:	\$ 699,514.00 41,092 ⁰⁰
BUDGET PERIOD:	July 1, 2009 - June 30, 2010
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.) Columbus House, Inc. provides year-round daily emergency shelter including personal care facilities along with on-site meal and takeaway lunch services for individual adults. In addition to physical services and shelter, Columbus House offers several case management options for adults working through issues of substance abuse; case management recommendations for dually diagnosed individuals living with mental illness challenges and substance abuse; as well as specialized referrals and supports for those living with HIV/AIDS.	
NUMBER OF CLIENTS SERVED (unduplicated count):	856
ADDITIONAL COMMENTS:	
Report Completed by (name and date): Wendy Mcleod, Quality Assurance Coordinator, 7/31/2010	

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	Family & Children's Aid, Inc.	
CONTRACT NUMBER (CORE /POS):	034-FCA-ESS-02	
ESG SHARE OF CONTRACT:	\$ 36,779 38,436 ⁰⁰	
BUDGET PERIOD:	July 1, 2009 - June 30, 2010	
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)		
<p>FCA is a community based not-for-profit organization that focuses on the mental health and community welfare of children and families. Harmony House is much more than a shelter for homeless mothers and their children. The wide array of services FCA provides to the mothers and children in our community through our over 23 programs makes Harmony House a stop along the way in making the lives of these children and families successful and healthy.</p> <p>Harmony House is staffed with a Program Director/ Case Manager, direct care staff and an FCA agency Program Supervisor who supervises the Director and provides oversight to the program. The Director is on-call 24 hours a day and is responsible for the daily management of the home and residents. Staff work very closely with the families to address and respond to the most common barriers of housing and employment. Staff are responsible to monitor the operation of the home during their shift, provide supportive help to the residents, and maintain client files and daily documentation. The workers provide a critical role in assisting the mothers in achieving the goal of keeping their family together and prospering. While the residents are living with us they also receive a great amount of supportive and case management services. Harmony House residents progress well in our program. Individualized treatment plans have been attained by 95% of the residents and 75% of the residents attained permanent housing. Our goal is to work closely with other area social service agencies in order to eliminate duplication of services. Harmony House is unique in that it is a shorter term program than the other mothers and children's home, Amos House, to whom we at times refer clients who need a longer period of stabilization. Harmony is also different from the other mothers with children shelter, Elizabeth House run by the Women's center, in that we are not a domestic violence safe house.</p> <p>Harmony House continues to work successfully with the mothers on individualized service plans and goals. Harmony House families attended weekly parenting classes, weekly house meetings, and were the recipients of many volunteer and donated services. Harmony House also has an aftercare program which was active with 30 aftercare families who received food and hygiene packages and are supported by staff. Residents had formal meetings with their case manager weekly and are reviewed monthly by the Program Director, as well as daily individual contact with all of the Harmony House staff.</p>		
NUMBER OF CLIENTS SERVED (unduplicated count):	35	

ESG ANNUAL PERFORMANCE REPORT

2010

ADDITIONAL COMMENTS:

FCA has again had some reduction in funding from our local United Way from \$14,554 to \$11,658. This has required us to look at making some fiscal changes to alleviate this situation. We will most likely have to increase the rent for moms.

Report Completed by (name and date): Valerie Ventura-Saadi, LCSW 7/26/10

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	Friendship Service Center of New Britain	
CONTRACT NUMBER (CORE /POS):	03DSS3701KQ	
ESG SHARE OF CONTRACT:	\$33,666	
BUDGET PERIOD:	July 1, 2009 – June 30, 2010	
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)		
<p>Provides 22 emergency beds for homeless single adults 18 years of age and over and 15 emergency shelter beds for homeless families with heads of households 18 years of age and over. The program provides services 24 hours a day, 7 days a week, 365 days a year.</p> <p>Services provided include: three meals a day, laundry, basic toiletries, clothing, transportation assistance, housing services, case management including intake assessment of needs and development of case action plans, referrals to substance abuse treatment, mental health counseling, health services, parenting classes, money management , educational and vocational services as well as other types of services.</p> <p>House meetings and workshops conducted to address concerns and meet the needs of the client.</p>		
NUMBER OF CLIENTS SERVED (unduplicated count):	366	
ADDITIONAL COMMENTS:		
Report Completed by (name and date): Donna L. Bergin 8/6/10		

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	Immaculate Conception Shelter and Supportive Housing Corp.		
CONTRACT NUMBER (CORE /POS):	Activity #09-90.03 Emergency Shelter Renewal 34 <i>ORDS 3701NV</i>		
ESG SHARE OF CONTRACT:	\$ <i>26,288</i>		
BUDGET PERIOD:	July 1, 2009 – June 30, 2010		
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)			
<p>For the fiscal year 7.1.09-6.30.10, Immaculate Conception Shelter and Supportive Housing Corporation (ICSHC) served homeless men in the shelter. Though technically a seasonal shelter, closing form 7.1.09-10.15.09, ICSHC was able to receive additional funding from the City of Hartford to operate a summer respite program for shelter clients who were 60 years of age or older, wee HIV positive or had mental or physical disabilities.</p> <p>The summer respite program operated daily from 4pm till 8am. Dinner was provided each night and breakfast in the morning. Many of ICSHC food items are donated and church food groups assisted in bringing hot evening meals to the shelter .Case management was available to all the shelter resident</p> <p>The seasonal shelter opened on 10.14.09. Ultimately, during the coldest months of the year, the shelter was serving approximately 100 men per evening with a half dozen being referred to other shelters or to the No Freeze Shelter till 4.15.10. In may, 2010, the shelter again operated its summer respite program, serving a maximum of 60 homeless men.</p> <p>ICSHC's population consists of chronically homeless men, including those with chronic substance abuse, mental health, physical health and aging issues. The shelter ahs seen again an increase of sex offenders inhabiting the shelter, having difficulty finding employment or housing because of their offenses.</p> <p>Exacerbated by the recession and lack of available jobs, employment has always been a challenge for this population. To meet this challenge, ICSHC recruited two part-time case manager/employment specialists in April, 2010, developing employment assessments, counseling, job recruitment, soft skill job training, and concrete interviews with potential employers. Thus far, ICSHC has been able to get 5 shelter clients employed part-time. ICSHC anticipates further progress in this area in the coming year.</p> <p>Shelter case management services are provided under the direct clinical supervision of the Clinical Director. A clinical case manager is on site full time and focuses on mental health issues, as well as a full time bi-lingual case manger who focuses on clients who are HIV or are at risk of acquiring the disease. A third full time bi-lingual case manager also provided services to the clientele. Two Jesuit volunteers supplemented this team. Services were additionally augmented through collaboration with the Area Health Education Center, who provided a substance abuse counselor to work in the shelter with targeted clients. Due to funding cuts, this position was marginalized through the end of the year. Charter Oak Health Center continues to provide their bus weekly outside the shelter, and a doctor and nurse during the regular season. The University of Hartford provided two nursing interns who were working on their Master's Degree weekly.</p> <p>This summer, ICSHC has begun implementing Skanpoint to facilitate and track clients, in conjunction with regular HMIS reporting.</p>			
NUMBER OF CLIENTS SERVED (unduplicated count):	433		

ESG ANNUAL PERFORMANCE REPORT

2010

ADDITIONAL COMMENTS:

In October, 2009, an Executive Director with extensive experience in this area had been recruited. In January, 2010, an Associate Director was recruited to systematize shelter operations with a focus on quality control and quality assurance, while increasing the quality of life for the shelter residents.

Report Completed by (name and date): Rich Luchansky, Associate Director 7.12.10

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	Life Haven, Inc.	
CONTRACT NUMBER (CORE /POS):	08DSS3701PX	
ESG SHARE OF CONTRACT:	\$ 313,809.50 49,883 ⁰⁰	
BUDGET PERIOD:	July 1, 2009 – June 30, 2010	
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)		
<p>Provide decent, safe and sanitary temporary emergency shelter and case management services to homeless pregnant women and women with young children, at least 18 years old or emancipated minors 7 days per week, 365 days per year.</p>		
NUMBER OF CLIENTS SERVED (unduplicated count):	203 (85 adults + 118 children)	
ADDITIONAL COMMENTS:		
Report Completed by (name and date): Jacquelyn D. Pheanious 7/31/2010		

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	Manchester Area Conference of Churches		
CONTRACT NUMBER (CORE /POS):	077MAC-ESS-25/08DSS3711QP		
ESG SHARE OF CONTRACT:	\$32,897		
BUDGET PERIOD:	July 1, 2009 – June 30, 2010		
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)			
<p>We are a forty bed shelter with ten women's beds and thirty men's beds. We provide a safe place to sleep and three meals a day, seven days a week. The goal of our shelter is to provide the basic necessities while a person gets back on their feet. We are a clean and sober shelter. We supply free clothing for guests in need. Our guests have accessed the services of the local DSS office for medical insurance, food stamp qualification, access to eye care and up until recently access to the state rental deposit guarantee program.</p> <p>Case management is offered to each guest at the shelter. This includes, but is not restricted to, needs assessment, crisis intervention, goal planning, monitoring, and encouraging guest's progress. Individual assistance plans are created with the guests who stay more than 2 nights and they are monitored carefully. Parts of the case management work are being shared by the shelter floor managers since they are the people who spend the most time with the shelter guests. Some of the best input from the guests is given at the entry and exit time of the shelter each day. We want our guests to have open access for case management as needed. For shelter guests seeking employment, treatment or housing there is telephone access and tokens or day passes for travel needs when available.</p> <p>Our shelter continues to have access to a mental health clinician at least 18 hours a week through CHR (formerly Genesis). This provides timely and effective assessment and treatment of our guests' mental health issues. The benefits of on site assessment cannot be over stated. It helps the guests and the staff to have access to mental health expertise on site.</p>			
NUMBER OF CLIENTS SERVED (unduplicated count): 452			
ADDITIONAL COMMENTS: Our shelter continues to work hard at providing basic needs without supporting a sense of entitlement. We communicate constantly and continue to hold weekly house meetings to make sure we are all on the same page. A portion of the house meeting is spent talking about jobs available in the area. Many times shelter guests have important information that they were not aware of until the house meeting discussions.			
Report Completed by : Sarah T. Melquist		August 10, 2010	

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	New Opportunities, Inc., Shelter NOW, 43 St. Casimir Dr., Meriden	
CONTRACT NUMBER (CORE /POS):		
ESG SHARE OF CONTRACT:	\$ 515,424 71,204	
BUDGET PERIOD:	July 1, 2009 – June 30, 2010	
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)		
<p>New Opportunities, Inc., Shelter NOW, will provide case management and counseling services to homeless individuals living at the shelter. Homeless individuals will receive services such as: housing, coordination of community service, employment assistance, vocational training, medical referrals, counseling, and substance abuse referral. Shelter NOW is an emergency shelter that houses men, women, and children. The shelter is in operation 24 hours a day; 365 days a year.</p>		
NUMBER OF CLIENTS SERVED (unduplicated count):	70 per day	
ADDITIONAL COMMENTS:		
Report Completed by (name and date): Maria Wagner 8/12/10		

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	Norwalk Emergency Shelter, Inc.	
CONTRACT NUMBER (CORE /POS):	08DSS3701UC	
ESG SHARE OF CONTRACT:	\$52,195 54,695 ⁰⁰	
BUDGET PERIOD:	July 1, 2009 - June 30, 2010	
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)		
<p>During the budget period July 1, 2009 to June 30, 2010, we provided 49,366 bed nights for the homeless, served 218,413 meals to the impoverished from our soup kitchen, supplied 509,023 meals from our food pantry, and granted 8,548 needy individuals clothing from our Clothing Room. Additionally, through our Case Management Services Program, daily living skills training, crisis intervention, goal planning, housing assistance, referrals to additional community support services, educational guidance, employment training, transportation, and shower and laundry facilities were provided to 2,308 homeless and working poor individuals and families. Other Shelter accomplishments included assisting 20 homeless families to obtain permanent housing through our Beyond Shelter Program. Furthermore, through our Permanent Supportive Housing Program; which is funded by U.S. Department of Housing and Urban Development 7 chronically homeless individuals with special needs were provided housing as well as support services to ensure housing retention. In addition, via our 13 apartment complex (4 units are for HUD eligible individuals), and apartment buildings, affordable housing opportunities were readily available for 20 low-income earning individuals.</p>		
NUMBER OF CLIENTS SERVED (unduplicated count):	577	
ADDITIONAL COMMENTS:		
Report Completed by (name and date): Carole Antonetz July 23, 2010		

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	The Open Hearth Association
CONTRACT NUMBER (CORE /POS):	#064 OHA - ESS - 20
ESG SHARE OF CONTRACT:	\$ 34,078 37,767 ⁰⁰
BUDGET PERIOD:	July 1, 2009 - June 30, 2010
<p>DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)</p> <p>The Open Hearth Association operates a 25 bed Emergency Shelter 7 days a week, 52 weeks per year. The hours of operation are 3:30pm until 7:00am each day. Each shelter guest is provided with shower facilities, laundry facilities, dinner and breakfast each day. Basic toiletries are provided for each guest as well. Shelter guests are also given tokens to get to their appointments and work. Those shelter residents who are employed can be given a bagged lunch as well.</p> <p>The Open Hearth Emergency Shelter provided services to 528 unduplicated men during this reporting period. The population served was men who were 18 years of age or older. There were 159 white men at (30%), 214 black men (41%), 134 Hispanic men (25%), 2 Asian men (.5%) and 19 Multi-Racial men (3.5%).</p> <p>The Shelter Manager and the Clinical Case Manager provide respect, encouragement and compassionate care to homeless men. Within the context of the caring relationship the homeless man often increases his motivation to seek employment, housing or mental health services.</p> <p>The Clinical Case Manager meets with the shelter guests soon after they are admitted into the shelter. His primary responsibility is to help them access resources in the community so that they can obtain appropriate housing, clothing, medical care and mental health services. The Clinical Case Manager teaches once or twice a month life skills classes directly to the homeless men in the shelter. The classes address such issues as recovery from substance abuse and options for low cost housing, transitional living programs, and supportive housing programs in the Hartford area. The topics of the presentations include also issues relevant to mental illness and treatment resources for persons with mental illness in the community. This is a part time (20 hours per week) position that is funded through a grant written by My Sister's Place in Hartford.</p> <p>The Shelter Manager and Shelter Monitors maintain and supervise all the operations within the Emergency Shelter. The Shelter Manager and Shelter Monitors accomplish the following tasks. Assign beds to new persons admitted to the shelter, complete intake data forms for new residents and enter data into the HMIS data base. Monitor the intake of medications, supervise the cleanliness of the shelter, monitor that all residents bathe daily, refer residents to the nurse or the Clinical Case Manager as needed, maintain records for the shelter, resolve any difficulties for residents in the shelter maintain security and safety for the shelter and supervise the laundry including the shelter guests personal laundry as well as the shelter linens.</p>	

ESG ANNUAL PERFORMANCE REPORT

2010

NUMBER OF CLIENTS SERVED (unduplicated count):	Emergency Shelter Services were provided to 528 unduplicated clients.
ADDITIONAL COMMENTS: The Emergency Shelter remained open during the day on Thanksgiving Day, Christmas Day and New Years Day. The emergency shelter's hours of operation were extended during the extremely cold weather in compliance with the Governor's NO-Freeze mandate. The Open Hearth Emergency Shelter limits the length of stay in the shelter to two weeks. As a result, there is insufficient time for the Clinical Case Manager to help the homeless residents obtain permanent housing or supportive housing. The process of locating and securing permanent, affordable housing can take several months.	
Report Completed by (name and date): Helena Talarczyk, ESS/TLP Supervisor	

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	Operation Hope of Fairfield, Inc.		
CONTRACT NUMBER (CORE /POS):	08DSS3701UJ/0510HI-ESS-23		
ESG SHARE OF CONTRACT:	\$24,440		
BUDGET PERIOD:	July 1, 2009 – June 30, 2010		
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)			
<p>Operation Hope operates sheltering and feeding programs through our Shelter for Men, Shelter for Women, Shelter for Families and Community Kitchen. Clinical case management services provided to each shelter guest are geared toward increasing each person's stability, self-reliance, and readiness for housing. Work is focused on personalized goals with the hope of obtaining more permanent housing. Typical goals include compliance with mental health/addiction treatment, applying for benefits when eligible and seeking employment. Families are offered additional supports for their children, including behavioral/mental health assessments, medical treatment, and working with schools. Shelter guests receive career counseling and basic job training, including access to computer labs for job searching, resume writing, and skill building. Clients also receive crisis intervention help and lease signing services. Life Skills Coaches assist guests in personal hygiene, self-advocacy, transportation access, medication, budgeting and money management, and coping and interpersonal skills. We have successfully developed and implemented a Work Readiness Program in connection to the Town of Fairfield Department of Public Works where clients gain work experience, employable job skills, increased self-esteem, references, and a small stipend as income for their participation in the Program.</p>			
NUMBER OF CLIENTS SERVED (unduplicated count):			146 adults and 13 children
ADDITIONAL COMMENTS:			
<ul style="list-style-type: none"> • With a generous grant, donations and volunteers, we were able to successfully add a third family shelter unit to our sheltering facility. This additional resource helps us to serve more families with children to move from homelessness to stable, affordable housing. Our Beyond Shelter Program Housing Coordinator on staff helps these clients obtain housing success, along with our agency's participation in the Bridgeport Collaborative HPRP. • We've partnered with Public Allies to staff the Shelter Intake Specialist position who handles the receptionist duties, as well as the intake and screening of those calling for shelter services and managing the shelter waitlist. This financially responsible staffing solution has proven to be a great working relationship and we feel it a great fit for both organizations. 			
Report Completed by (name and date): Liz Bennett, Grants Manager 7/27/10			

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	Recovery Network of Programs, Inc		
CONTRACT NUMBER (CORE /POS):	015-RNP-AID-11/09 ^{ESS} DSS33604 ^{701VY}		
ESG SHARE OF CONTRACT:	\$ 54,698 ⁰⁰		
BUDGET PERIOD:	July 1, 2009 – June 30, 2010		
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)			
<p>Prospect House Shelter is a 42 bed shelter for homeless men and women 18 years of age and older; we are operational 24 hours a day, seven days a week. Prospect House provides three nutritional meals a day, and is the only non-faith based shelter for homeless individuals in the Bridgeport area. It is our mission to address the complex needs of the homeless such as: food, clothing, medical, unemployment, vocational, legal, mental health, substance abuse, and housing. Prospect House collaborates with community organizations and makes referrals as needed.</p> <p>Prospect House provides intensive client centered case management services. Our goal is to enhance the level of skills our consumers need to successfully obtain and maintain housing. Prospect House offers in-house early recovery, relapse prevention, self help meetings, evidence based seeking safety trauma recovery groups, life skills groups, including budgeting, resume writing, job search, interviewing techniques and stress management. Prospect House also provides on site medical screenings and psychiatric assessments.</p> <p>Prospect House offers on-site HIV education and case management services, as well as operates a 6 unit scattered site apartment program for clients living with HIV/AIDS</p>			
NUMBER OF CLIENTS SERVED (unduplicated count):	202		

ESG ANNUAL PERFORMANCE REPORT

2010

ADDITIONAL COMMENTS:

Prospect House always operates at capacity.

Report Completed by (name and date): Maria Lutz, Clinical Coordinator 8/1/10

ESG ANNUAL PERFORMANCE REPORT
2010

CONTRACTOR NAME:	Shelter for the Homeless, Inc	
CONTRACT NUMBER (CORE /POS):	08DSS3701XE/135SHI-ESS-34	
ESG SHARE OF CONTRACT:	\$97,019.00	
BUDGET PERIOD:	July 1, 2009 - June 30, 2010	
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)		
<p>We provide emergency shelter and two meals daily (breakfast, dinner) for 67 men, 18 years and older.</p> <p>In addition to emergency shelter (ES) we provide a year round drop-in program which serves as a respite from the street and is opened to men and woman, 18 years or older. The drop-in operates from 8 am to 9pm daily; at 5pm we ask all non-residents to leave the shelter. The drop-in provides case management services to clients who participate in either the Emergency Shelter or Drop-In Day Program.</p>		
NUMBER OF CLIENTS SERVED (unduplicated count):		
ADDITIONAL COMMENTS:		
Report Completed by (name and date): <i>Jerome Roberts</i>		

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	South Park Inn
CONTRACT NUMBER (CORE /POS):	064-SPI-ESS-17
ESG SHARE OF CONTRACT:	\$ 44,376 76,332
BUDGET PERIOD:	July 1, 2009 – June 30, 2010
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)	
<p>The Emergency Shelter houses men, women and families who are homeless for a number of reasons. Services are provided regardless of race, color, religion, sex, national origin, marital status or sexual orientation. The Shelter operates 365 days per year and opens at 5:00 p.m. and closes at 8:00 a.m. for single adults. Families with children, clients who are ill, performing chores or meeting with case management staff are allowed to remain in the shelter during the daytime. Service is provided on a first-come first-served basis and clients can stay for up to an initial time of 28 days. Extensions are granted on a case-by-case basis based on successful completion of the initial stay and space availability.</p> <p>South Park Inn is centrally located on bus lines to many parts of the metropolitan area and is within walking distance of downtown and other social service agencies. Breakfast and dinner are served seven days per week and lunch is available across the street at the soup kitchen. The Shelter is staffed 24 hours per day with Direct Care Counselors that provide guidance, support, supervision and security. Individual Service Coordinators meet with each client and arrange for supportive services, refer clients to appropriate programs, provide encouragement, and assist in finding housing.</p> <p>A number of services are available on site such as a clinic which is operated by UCONN Medical School for physical, dental and mental health screening. Several Alcoholics Anonymous and substance abuse support groups are held weekly and a variety of voluntary religious services, health presentations and other events are also presented. Clients are provided with access to transportation, personal hygiene supplies, and, when possible, items needed for successful relocation to their own housing.</p>	
NUMBER OF CLIENTS SERVED (unduplicated count):	1266
ADDITIONAL COMMENTS:	

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	St. Luke's Community Services, d.b.a. St. Luke's LifeWorks	
CONTRACT NUMBER (CORE /POS):	135SLI-ESS-22/08DSS3701YF	
ESG SHARE OF CONTRACT:	\$802,798.00 52,856 ⁰³	
BUDGET PERIOD:	July 1, 2009 – June 30, 2010	
<p>DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)</p> <p>St. Luke's Community Services d.b.a, St. Luke's LifeWorks provides services for single individuals (Women's Housing Program) and families with children (Family Housing Program). Our services are provided twenty four hours per day, seven days per week. These services include case management for each individual. An assessment is completed as part of the initial intake process and a Person-Centered Plan is developed and agreed upon between the case manager and the client. Educational programs are offered for the children through our Director of Youth Services who is a direct liaison between the children, parent and public or private school system. We provide after school programs i.e., homework helpers, one-on-one tutoring and educational field trips that include the parents. Our adult educational programs provided through our Center for Life Long Learning, include an array of workshops, i.e. GED preparation, resume writing, budgeting, computer literacy, career development, positive mental and physical health and housing. Each workshop is geared toward preparing our clients to gain and maintain employment and live independently. The Women's Housing Program provides two meals per day Monday-Friday and three meals per day on the weekends. Basic toiletries are available for all participants. The Family Housing Program has a food pantry to help supplement meals, toiletries and laundry detergent. Both programs have monthly House Meetings to keep clients abreast of what's going on in the programs and to ensure they have an opportunity to voice any concerns they might have.</p>		
NUMBER OF CLIENTS SERVED (unduplicated count):	89	Family & Women's Housing
ADDITIONAL COMMENTS:		
<p>Report Completed by (name and date): Denise Dagesse, Program Manager for Family and Women's Housing</p>		

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	ST. VINCENT DEPAUL MISSION OF BRISTOL, INC.
CONTRACT NUMBER (CORE /POS):	017VDP-ESS-18 / 08DSS3711YK
ESG SHARE OF CONTRACT:	\$ 13,494 26,987
BUDGET PERIOD:	July 1, 2009 - June 30, 2010
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.) <u>ESG ANNUAL PERFORMANCE REPORT</u>	
<p>Emergency Shelter – the Contractor shall provide decent, safe and sanitary temporary emergency shelter and case management services to homeless individuals, at least 18 years old or emancipated minors and families (“clients”).</p> <p>Case Management – The Contractor shall provide case management services to all clients of the shelter. The case management services shall include, as necessary, but not be limited to: counseling, crisis intervention, assessment, goal planning, monitoring and encouraging client progress, assistance with obtaining housing, referrals to additional community support services including treatment or other services. Also, the Contractor may provide use of guest telephones, job readiness training, education/employment assistance, income management, and daily living skills training.</p>	
NUMBER OF CLIENTS SERVED (unduplicated count):	210
ADDITIONAL COMMENTS:	
Report Completed by (name and date): Linda Kerr, 7/27/10	

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: St. Vincent DePaul Mission Waterbury

CONTRACT NUMBER: 151VDP-ESS-46/08DSS3701YJ

ESG SHARE OF CONTRACT: ~~\$93,504.00~~ 82,740

BUDGET PERIOD: 2009 2010 7/1/2009-06-30 2010

DESCRIPTION OF FUNDED SERVICES:

Client Support

Food Pajamas, Personal Items, Paper Goods,
Travel & Transportation and Salary Night Staff person

Insurance, Liability, Fire, Workman's Comp

Utilities

Repairs and Maintenance

NUMBER OF CLIENTS SERVED (unduplicated count): 916

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	Thames Valley Council for Community Action, Inc.		
CONTRACT NUMBER (CORE /POS):	104C-ESS-22		
ESG SHARE OF CONTRACT:	\$72,681		
BUDGET PERIOD:	July 1, 2009 – June 30, 2010		
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)			
<p>The TVCCA Shelter for Homeless Families is a 45-bed facility serving families with a least one minor child. The shelter provides a home and hope to families in crisis. There are three meals per day plus snacks served to residents. There is a Shelter Services Coordinator on staff to assist residents with any concerns, from the search for permanent housing to registering their children in school. Residents are assisted with housing searches, obtaining furniture, enrolling children in Head Start and signing up for other benefits such as the WIC program. There is a group of Foster Grandparents who visit the shelter each day to provide role models for young parents and to lend a sympathetic ear to anyone in need. There is also a Birth to Three parenting class at the shelter. Clients attend weekly residents' meeting to discuss any issues concerning shelter life. In collaboration with the Connecticut Department of Mental Health and Addiction Services, a mental health case manager visits the shelter weekly.</p> <p>The primary objective of the shelter is to provide emergency housing and food on a 24 hour-per-day basis. Shelter users primarily come from towns in New London and Windham Counties. Personal health items are provided as well as necessary clothing to enable clients to maintain basic personal hygiene. There are laundry facilities at the shelter. The shelter is 100% accessible.</p> <p>Recently the shelter has been the recipient of a few small grants to assist residents to quickly move out of the shelter and back into the larger community.</p>			
NUMBER OF CLIENTS SERVED (unduplicated count):	263		
ADDITIONAL COMMENTS:			
<p>We have served more people this year than last. Thanks to HPRP and an additional grant from the City of Norwich, we have been able to assist residents to return to their community of origin much faster than in the past. The resources provided by these grants have been and continue to be an invaluable tool in re-housing families.</p>			
Report Completed by (name and date): Lisa L. Shippee and Ida Parker July 19, 2010			

ESG ANNUAL PERFORMANCE REPORT

2010

CONTRACTOR NAME:	Tri-Town Shelter Services, Inc.
CONTRACT NUMBER (CORE /POS):	08DSS3702A0
ESG SHARE OF CONTRACT:	\$26,267.00
BUDGET PERIOD:	July 1, 2009 – June 30, 2010
DESCRIPTION OF FUNDED SERVICES: (Please describe services below.)	
<p>We are a fifteen bed emergency shelter serving homeless families and individuals. In addition to shelter services, we also provide comprehensive case management and support services that address the contributing factors resulting in one's homelessness.</p> <p>On-site we have a computer lab in which clients receive job search services, a conference room, educational resources on a wide range of pertinent topics, and assessment instruments, inclusive of the Test for Basic Adult Education (TABE), the Self-Directed Search (SDS), and Skills Assessment linked to the Dept. of Labor Occupational Outlook Handbook.</p> <p>We also utilize numerous local service providers which offer workgroups on a wide range of topics, along with advocacy, support, and referral services.</p>	
NUMBER OF CLIENTS SERVED (unduplicated count):	112
ADDITIONAL COMMENTS:	
Report Completed by (name and date): Pieter Nijssen July 12, 2010	

**STATE GRANTEE
EMERGENCY SHELTER GRANTS (ESG) PROGRAM
INTERIM PERFORMANCE REPORT
2010 - 2011**

State Recipient*	Amount for Staff	Amount for Homeless Prevent.	Amount for Essential Services	Amount for Operations	Amount for Admin.	TOTAL
Area Congregations Together 1BE	15,124			20,358		35,482
Beth-El Center 1EN			24,988			24,988
Christian Comm. Action 1EC			68,325			68,325
Open Hearth 1UI				37,767		37,767
Columbus House/ New Haven 1EM				41,092		41,092
American Red Cross 1RW				34,157		34,157
Friendship Center/ New Britain 1KQ				33,666		33,666
Life Haven 1PX				49,883		49,883
Manchester Area Conference of Churches 1QP				32,897		32,897
Community Renewal Team, Inc. 1EW				34,350		34,350
Family & Children's AID 1JU				38,436		38,436
Norwalk Emergency Shelter 1UC				54,695		54,695
Operation Hope 1UJ	7,970			16,470		24,440

G:\Admin\ESG.Rep

State Recipient	Amount for Staff	Amount for Homeless Prevent.	Amount for Essential Services	Amount for Operations	Amount for Admin.	TOTAL
Regional Network of Programs 1VY		54,698				54,698
Shelter for the Homeless/ Stamford 1XE	20,780		33,856	42,383		97,019
South Park Inn/ Hartford 1XM			34,491	41,841		76,332
St. Luke's Community Services Stamford 1YF			52,856			52,856
St. Vincent De Paul/Bristol 1YK	9,776			17,211		26,987
New Opportunities – Shelter NOW, Inc. 1TO			43,255	27,949		71,204
St. Vincent DePaul Waterbury 1YJ	15,579			67,161		82,740
Thames Valley Council Comm Action Inc. 1ZK				72,681		72,681
Tri-Town Shelter Services 2AO				26,267		26,267
YMCA/Bdpt 1DM			60,246	2,269		62,515
Immaculate Conception 1NV				26,288		26,288
State's funds for administration					5,605.00	5,605.00
TOTAL	69,229	54,698	318,017	717,821	5,605.00	1,163,370.

#The state will use its administration portion for HMIS costs.

G:\Admin\ESG.Rep

VI. HOPWA Program Requirements

A. HOPWA Executive Summary SFY 2010

This is the State of Connecticut's 2008 Executive Summary for Housing Opportunities for Persons with AIDS.

1. Date of Executive Summary update: 8/20/2010
2. Grantee Name: Department of Social Services
3. Grant Type: Formula
4. Grant Selection: Continuing
5. Grantee and Community Profile

As a lead agency for the provision of housing assistance and supportive services to Persons with AIDS and their families, the State of Connecticut Department of Social Services (DSS) administers Connecticut's HOPWA formula grant for the balance of state.

DSS works collaboratively with the CT AIDS Resource Coalition (CARC) that receives a DSS contract to provide technical assistance to all services providers and to perform an annual "Standards of Care" Review, a coordinated effort between DSS staff representatives and the staff of CARC. With the partnership of CARC and the local providers, DSS is able to meet its goal of providing quality supportive housing to persons with HIV/AIDS in the State of Connecticut. Also during Program Fiscal Year 2009 - 2010, DSS conducted monitoring visits, utilizing the required HUD Exhibits for the 2 HOPWA recipients funded during this period.

In administering its \$5.4 billion dollar agency budget, DSS allocated a total of \$5,025,811.00 Federal and State funds for the provision of housing assistance and supportive services to persons with HIV/AIDS and their families.

In PFY 2010 Department of Social Services received \$268,902.00 in Federal Housing Opportunities for Persons with AIDS (HOPWA) funds for the program year, which covered the time period from July 1, 2009 to June 30, 2010. It is a "balance of state" program that served 35 persons with HIV/AIDS and their families through agreements between DSS and two non-profit organizations located in the Eastern Connecticut.

Also during PFY 2010, DSS, as required by US Housing and Urban Development (HUD) conducted a competitive procurement process for eligible entities providing services in the 4 counties that comprise the balance of state Eligible Metropolitan Service Area (EMSA). The 4 counties are as follows: Litchfield County, Middlesex County, New London and Windham. DSS utilized its HOPWA administrative fund to contract with CARC to assist the department the HOPWA procurement process.

6. Formula Program Accomplishments

DSS and CARC carried out the following activities during the State Fiscal Year 2010:

- Two service providers located in the Eastern Connecticut provide HOPWA funded housing assistance services to the target population.
- They operated scattered-site apartments and community residences with a range of supportive services.
- In SFY 2010, thirty five (35) persons living with HIV/AIDS received housing assistance.
- During the reporting period, DSS and its subcontractors provided tenant-based rental assistance to 12 households and facility-based housing assistance to 10 households.

The department is working closely with Alliance for Living and Perception Programs to complete their CAPER for program year 7/1/09 – 6/30/2010 by the required submission date, as during the program year, DSS received a great deal of training and technical assistance on completing the CAPER.

7. Program Partners

The following non-profit organizations are located in the Eastern Connecticut:

7a. Alliance for Living

- Sandra Brindamour, Executive Director
- Alliance.for.living@snet.net
- 154 Broad Street, New London, CT. 06320
- (860) 447-0884 and Fax # (860) 447-3226
- www.allianceforliving.org
- Total HOPWA subcontract amount: \$92,635
- Is the contractor:
 - a non-profit organization? – Yes
 - a faith-based organization? - No

7b. Perception Programs

- Linda Mastrianni, Executive Director
- 1003 Main Street, Willimantic, CT 06226
- (860) 450-7122 and Fax # (860) 450-7127
- www.perceptionprograms.org
- Total HOPWA subcontract amount: \$168,905
- Is the contractor:
 - a non-profit organization? – Yes
 - a faith-based organization? - No

DSS allocated HOPWA funds to the two (2) agencies that fall into “*balance of state*” for rental assistance, case management, life management, operation costs, administration cost and daily support services.

7c. Waiting list

Organizations do maintain a waiting list. This is in response to a community/state-wide need that outstrips demand for appropriate housing for this HIV/AIDS homeless population. When applications are received, the project sponsors' staff set up a two-step interview process.

The first interview is between the staff and the potential resident. This allows staff to assess the potential resident through a wide range of questions covering drug/alcohol history, family history, medical and psychological issues, financial status, etc. This interview is done with two staff to ensure the agency get multiple viewpoints on the prospective resident's answers.

The second interview is between the resident and the current residents of the house. This is more of a discussion between potential resident and current residents than anything else. The discussion gives both sides a chance to know each other and get a sense if this is the right "fit" for both new resident and current residents. After the prospective resident leaves, a poll is taken among the residents to see whether approval is warranted. The vote does not have to be unanimous, but simply a majority vote. This vote is then compared to staff's assessment to make sure both side (staff/resident) are in agreement.

If the potential resident is accepted, an acceptance letter is sent out to their agency/location, notifying them of acceptance. Once accepted, their name is placed on the waiting list. If a person is not accepted, a letter of denial is sent to the person and/or organization giving reasons for the denial. Depending on the circumstances of the individual, an option to re-apply may be extended. Given the number of interviews the agency will conduct, the waiting list is then updated every few weeks. Occasionally, names are taken off the list as their life circumstances change and they move or find other appropriate housing opportunities.

Goal 1, Objective 1:

Each subcontractor, who also provides supportive AIDS housing, is expected to provide an acceptable level of quality support services, in addition to an acceptable occupancy rate in their housing program. The level of acceptability for DSS is set by the outcome measures, which vary from 80% to 100%.

Each program is thoroughly audited once a year by an outside contractor hired by CARC. This half- day audit is comprised of 22 standards covering Health and Safety, Client Intake and Services, Administration, Occupancy Rates, Confidentiality, Case Management Services. A score of 80% or higher is considered a passing score.

The SFY 2010 evaluation was completed. The Alliance for Living earned a score of 99% and the Perception Programs/Omega also earned a score of 100%.

Goal 8, Objective 1, 2 & 3:

DSS encourages programs that fall into "balance of state", to seek additional federal funding for loss of funds due to Federal cuts to Ryan White. DSS and CARC participated in AIDS LIFE Campaign which was successful in securing \$5.7 million dollars in the two year state budget to help offset the federal cuts in Ryan White funding to Connecticut.

Faced with devastating federal cuts in the recent round of Ryan White allocations, Connecticut's AIDS community rallied to the fore with amazing results! Here is the latest in the state budget process:

- Funding was fully restored to the Syringe Exchange Programs which were slated for a \$100,000 cut in the Governor's budget.
- There is an increase of \$125,000 per fiscal year in the AIDS Service line for prevention. This is the first increase we've seen in over a decade!
- And, to address the Ryan White cuts, the legislature added \$2,514,674 for SFY 2008 and \$3,094,565 for SFY 2009.

Additionally, \$750,000 was secured in new state funding for each year of the two year state budget which allowed for 54 new units of scattered site housing to be created; thirteen of these units are located with Alliance For Living in New London County. As of today's date, these funds are currently in the SFY 2011 budget.

The HOPWA programs served 35 people living with HIV/AIDS.

DSS is a partner in the Reading Home Campaign, a network of state and local providers that has been created to increase supportive housing throughout Connecticut. The Reading Home Campaign utilizes an on-going evaluation and self-assessment model to revise its goals.

In addition, DSS has worked in collaboration with DMHAS and Corporation for Supportive Housing to create a quality assurance monitoring and review process for all state-funded supportive housing programs in Connecticut that was implemented during FY 2007-08. Monitoring has been ongoing. DMHAS contracts with the Corporation for Supportive Housing (CSH) who in turn has contracted the Center for Urban Community Services (CUCS) to conduct site visits at Connecticut supportive housing projects funded by the Department of Mental Health and Addiction Services (DMHAS) and the Department of Social Services (DSS). These visits assess the quality of services provided in the Demonstration, Pilots, and Next Steps programs, with the goal of making those services most effective. DSS staff coordinate rent subsidy contract monitoring with the CUCS services site visits. The standards are entitled: "**SOCIAL SERVICE STANDARDS FOR PERMANENT SUPPORTIVE HOUSING**".

Barriers:

- It is difficult to provide the necessary level of services to person with multiple diagnoses (e.g., mental health, substance abuse, employment, etc.).
- Finding units that fall within the fair market values established by HUD has, and will continue to be, a challenge. Lack of affordable housing due to a steady increase in housing and utility costs.
- The economic downturn and foreclosure crisis have also had adverse effects on both affordability and availability.
- Accessibility to reasonable employment opportunities due to economy.

- Inability to find and maintain employment

Trends of services:

- Establishing a database of apartment search web sites and craigslist for apartment housing leads
- Existing landlords keep in constant contact with program to report any vacancies or anticipated vacancies.
- The shift in Ryan White to a medical model has an impact on the support services being offered to clients in HOPWA funded housing. In some cases, an agency would use 100% of HOPWA funds on rental subsidies and provide support services through case managers funded by Ryan White but this is no longer a viable option.
- A holistic approach to helping the clients with support services. Coordination with case managers, medical staff and monthly house meetings help the client achieve and/or maintain some level of self sufficiency.

B. Consolidated Annual Performance and Evaluation Report

CAPER – PDF Attachment



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

Table of Contents

PART 1: Executive Summary

1. Grantee Information
2. Project Sponsor Information
3. Contractor(s) or Subcontractor(s) Information
 - A. Grantee and Community Overview
 - B. Annual Performance under the Action Plan
 - C. Barriers or Trends Overview
 - D. Assessment of Unmet Housing Needs

PART 2: Sources of Leveraging

PART 3: Accomplishment Data

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Central Contractor Registration (CCR): *This is a new reporting requirement effective October 1, 2009.* The primary registrant database for the U.S. Federal Government; CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA. Per ARRA (American Recovery and Reinvestment Act) and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number and be registered with the CCR (Central Contractor Registration).

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number CTH09F999		Operating Year for this report 7-01-08 to 6-30-09		
Grantee Name State of Connecticut Department of Social Services		Parent Company if applicable N/A		
Type of HOPWA Grant <input type="checkbox"/> Competitive X <input checked="" type="checkbox"/> Formula				
Business Address		25 Sigourney Street		
City, State, Zip, County		Hartford	CT	06106 Hartford
Employer Identification Number (EIN) or Tax Identification Number (TIN)		06-6000798		
DUN & Bradstreet Number (DUNs):		807854435	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? (See pg 2 of instructions)N/A xx Yes <input type="checkbox"/> No	
*Congressional District of Address		CT 1 st District		
*Congressional District of Primary Service Area(s)		CT 1 st District		
*Zip Code of Primary Service Area(s)		06106		
City(ies) and County(ies) of Primary Service Area(s)		Hartford		Hartford
Organization's Website Address N/A		Does your organization maintain a waiting list? <input type="checkbox"/> Yes X <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Have you prepared any evaluation report? <i>If so, please indicate its location on an Internet site (url) or attach copy.</i> N/A		Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> N/A <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Alliance for Living, Inc.		Parent Company Name, if applicable N/a			
Name and Title of Contact at Project Sponsor Agency		Sandra Brindamour, Executive Director			
Email Address		Alliance.for.living@snet.net			
Business Address		154 Broad Street			
City, County, State, Zip,		New London	New London	CT	06320
Phone Number (with area code)		860-447-0884		Fax Number (with area code) 860-447-3226	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		06-1245514			
DUN & Bradstreet Number (DUNs):		784163784		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) n/a xxYes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		2 nd Congressional District			
Congressional District(s) of Primary Service Area(s)		2 nd Congressional District			
Zip Code(s) of Primary Service Area(s)		06320			
City(ies) and County(ies) of Primary Service Area(s)		New London		New London	
Total HOPWA contract amount for this Organization		92,635			
Organization's Website Address www.allianceforliving.org			Does your organization maintain a waiting list? x <input type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? x <input type="checkbox"/> Yes <input type="checkbox"/> No					
Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. x <input type="checkbox"/>					

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Perception Programs, Inc.		Parent Company Name, <i>if applicable</i> <input type="checkbox"/> N/A		
Name and Title of Contact at Project Sponsor Agency	Linda Mastrianni, Executive Director			
Email Address	Linda.Mastrianni@perceptionprograms.org			
Business Address	54 North Street, PO Box 407			
City, County, State, Zip,	Willimantic	Windham	CT	06226
Phone Number (<i>with area code</i>)	<input type="checkbox"/> 860-450-7122		Fax Number (<i>with area code</i>) 860-450-7127	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	<input type="checkbox"/> 06-0873149			
DUN & Bradstreet Number (DUNs):	15-360-1919		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) xx Yes <input type="checkbox"/> No N/A	
Congressional District of Business Location of Sponsor	CT 5 th District			
Congressional District(s) of Primary Service Area(s)	CT 5 th District			
Zip Code(s) of Primary Service Area(s)	06226			
City(ies) and County(ies) of Primary Service Area(s)	Willimantic		Windham	
Total HOPWA contract amount for this Organization	168,905			
Organization's Website Address www.perceptionprograms.org	Does your organization maintain a waiting list? X <input type="checkbox"/> Yes <input type="checkbox"/> No			
Is the sponsor a nonprofit organization? X <input type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. X <input type="checkbox"/>				

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name	N/A		Parent Company Name, <i>if applicable</i>	
			N/A	
Name and Title of Contact at Contractor/ Sub-contractor Agency	n/a			
Email Address	n/a			
Business Address	n/a			
City, County, State, Zip	n/a	n/a	n/a	n/a
Phone Number (included area code)	n/a		Fax Number (include area code)	
			n/a	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	n/a			
DUN & Bradstreet Number (DUNs):	n/a		Central Contractor Registration (CCR): <i>if applicable. Is the subrecipient's CCR status currently active?</i> (See pg 2 of instructions)	
			<input type="checkbox"/> Yes <input type="checkbox"/> No na	
North American Industry Classification System (NAICS) Code	n/a			
Congressional District of Business Address	n/a			
Congressional District of Primary Service Area	n/a			
Zip Code(s) of Primary Service Area(s)	n/a			
City (ies) and County (ies) of Primary Service Area(s)	n/a			
Total HOPWA Subcontract Amount for this Organization	n/a			

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD’s website. *Note: Text fields are expandable.*

See attachment

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Technical assistance needed for grantee to help in reporting

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	x <input type="checkbox"/> Housing Availability	x <input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	x <input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	x <input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	x <input type="checkbox"/> Criminal Justice History
x <input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

See attachment

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 9
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 9
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= n/a
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= n/a

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS)
<input type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
<input type="checkbox"/> = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	=	= 20,889
2.	Federal government (please specify):	=	=
	Health and Human Services	=	= 88,513
		=	=
		=	=
3.	State government (please specify)	= 92,635	= 175,050
		=	= 1320
		=	= 14190
		=	=
4.	Local government (please specify)	=	=
		=	=
		=	=
		=	=
5.	Foundations and other private cash resources (please specify)	=	=
	Savings Institute	=	= 1500
	Chelsea Foundation/Liberty Bank	= 3617	= 4651
		=	=
6.	In-kind Resources	=	=
7.	Resident rent payments in Rental, Facilities, and Leased Units	= 22,988	=
8.	Grantee/project sponsor (Agency) cash	=	=
9.	TOTAL (Sum of 1-7)	= 119240	= 306113

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	17	19	11	12	92,635	92,635
2a.	Households in permanent housing facilities that receive operating subsidies/leased units						
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units						
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Adjustments for duplication (subtract)						
6.	Total Housing Subsidy Assistance	17	19	11	12		92,635
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)						
8.	Stewardship Units subject to 3 or 10 year use agreements						
9.	Total Housing Developed						
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	21	29			188,676	
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements						
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services	21	29			188,676	
Housing Placement Assistance Activities							
13.	Housing Information Services						
14.	Permanent Housing Placement Services						
15.	Adjustment for duplication						
16.	Total Housing Placement Assistance						
Grant Administration and Other Activities		0					
17.	Resource Identification to establish, coordinate and develop housing assistance resources					0	
18.	Technical Assistance (if approved in grant agreement)					0	
19.	Grantee Administration (maximum 3% of total HOPWA grant)					0	
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					0	
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)							281,311

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of <u>Households</u> Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	1	1,118
2.	Alcohol and drug abuse services	17	19,016
3.	Case management/client advocacy/ access to benefits & services	29	38,787
4.	Child care and other child services		
5.	Education	4	4,473
6.	Employment assistance and training	17	19,016
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	17	19,016
8.	Legal services	5	5,593
9.	Life skills management (outside of case management)	17	19,016
10.	Meals/nutritional services	17	19,016
11.	Mental health services	17	19,016
12.	Outreach	5	5,593
13.	Transportation	17	19,016
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Adjustment for Duplication (subtract)	134	
16.	TOTAL Households receiving Supportive Services (unduplicated)	29	188,676

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 12	= 11		1 Emergency Shelter/Streets	= 1
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	=
Permanent Supportive Housing Facilities/Units	= 17	= 10		1 Emergency Shelter/Streets	=
				2 Temporary Housing	= 1
				3 Private Housing	= 2
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	= 1
				7 Jail/Prison	= 2
				8 Disconnected/Unknown	=
				9 Death	= 1
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= n/a	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=
		2 Temporary Housing		=	
		3 Private Housing		=	
		4 Other HOPWA		=	
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	=
		6 Institution		=	
		7 Jail/Prison		=	
		8 Disconnected/unknown		=	
		9 Death		=	

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
=	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	=	n/a
	Other Private Housing without subsidy	=	Stable/Permanent Housing (PH)
	Other HOPWA support (PH)	=	
	Other housing subsidy (PH)	=	
	Institution (e.g. residential and long-term care)	=	
	Likely to maintain current housing arrangements, with additional STRMU assistance	=	Temporarily Stable, with Reduced Risk of Homelessness n/a
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	=	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	=	
	Emergency Shelter/street	=	Unstable Arrangements n/a
	Jail/Prison	=	
	Disconnected	=	Life Event
	Death	=	
	1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.		
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			=

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	28	<i>Support for Stable Housing</i>
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	28	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	28	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	28	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income.	28	<i>Sources of Income</i>

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	8	<i>Sources of Income</i>

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
--	--

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
---	---

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	n/a	<i>Support for Stable Housing</i>
2. Successfully accessed or maintained qualification for sources of income.	n/a	<i>Sources of Income</i>
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	n/a	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	n/a	<i>Access to Health Care</i>
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client’s individual service plan.	n/a	<i>Access to Support</i>

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	n/a	<i>Sources of Income</i>

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

- | | |
|--|--|
| <ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran’s Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name | <ul style="list-style-type: none"> • Veteran’s Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker’s Compensation |
|--|--|

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

- | | |
|---|---|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children’s Health Insurance Program (SCHIP), or local program name | <ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance |
|---|---|

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (<i>mm/dd/yy</i>)

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> <i>Yes, protect information; do not list.</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public.</i>
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency <i>(person who can answer questions about the report and program)</i>	Contact Phone (with area code)

End of PART 6

VII. Citizen Participation

A. Summary

The State of Connecticut 2009 Consolidated Annual Performance Evaluation Report (CAPER) was made available in accordance with Connecticut's 2005 - 09 Consolidated Plan for Housing and Community Development, Citizens Participation Plan. DECD solicited public input on the draft 2009 CAPER during a 15 day Public Comment Period from September 10, 2010 through September 24, 2010. Notification for the public commentary period appeared in seven (7) newspapers around the state including one in Spanish. The legal notice as well as a copy of the draft 2009 CAPER was made available on the DECD web site. A copy of the legal notice and a listing of the publications is contained in the Appendixes of this document.

B. Comments Received

DECD received one response regarding the draft 2009 CAPER during the public commentary period of September 10, 2010 through September 24, 2010. Below is a summary of the comments received.

September 24, 2010

The CT Council on Developmental Disabilities is pleased to submit their comments about the Consolidated Annual Performance and Evaluation Report. This report is written by the CT Department of Economic and Community Development (DECD) and the Department of Social Services.

The Council is pleased that there will be a continuation of mixed homeownership and rental housing for middle to low income people because affordable and accessible housing continues to be a significant barrier for people with disabilities. People with disabilities who are moving from their parents' homes, from one dwelling to another dwelling or from a skilled nursing facility cannot find affordable and accessible rental subsidies or homeownership that meets their needs.

The Council would encourage DECD in consultation with the CT Housing and Finance Authority to implement the Visitability Housing Law that would encourage the development of visitable housing in our state. "Visitable Housing" means that one-to-four family homes would be constructed with three basic architectural features. These features would enable people with disabilities to move through the house. People with disabilities would be able to find housing as well as have access to their neighbors and friends' houses. Also, people will be able to age-in-place with these accessibility features. Lastly, we encourage you to work in collaboration with the North Central Advocacy Disability Network because they have done national research and are informing architectural students about this topic. The Council is funding the Network on this important project.

Last year, the Council promoted the development of aging in place communities, based on the Beacon Hill Village aging in place community model. At the present time, the Council is piloting the development of an aging in place community in the Danbury Area. Specifically, this model includes people with developmental disabilities who are aging and already living independently, or with whom they have chosen, in their homes in their communities with neighbors who may not have disabilities. This pilot is expected to prevent people with developmental disabilities from being placed in institutions and/or re-entering skilled nursing facilities as they age.

The Council appreciates DECD's assistance with various inclusive housing that was pioneered by us. In 1987, the Council held a series of presentations that were called "Beyond Community Connections." People with disabilities, parents, and advocates learned

about housing cooperatives in which people with and without disabilities can live and manage their cooperatives. The Council started and funded Co-op Initiatives to develop inclusive housing cooperatives. In addition, this agency explored and developed other housing options so that people with disabilities could live in the community. Co-op Initiatives introduced the concept of Home Ownership and, for the first time, people with disabilities learned that they were able to own their own homes. Many of these housing options would not have been possible without the assistance from your agency.

Thank you for considering our comments.

Sincerely,
Mary-Ann Langton
Disability Policy Specialist
CT Council on Developmental Disabilities

VIII. Appendix

- A. Legal Notice
- B. Newspaper Publication
- C. HOME Program Annual Performance Report, HUD Form 40107
- D. HOME Program: Section 3 Summary Report, HUD Form 60002
- E. HOME Program Match Report, HUD Form 40107-A
- F. CDBG/SC Program State Grant Performance Evaluation Report (PER)
- G. CDBG/SC Program: Contract and Subcontract Activity, HUD Form 2516
- H. CDBG/SC Program: Section 3 Summary Report, HUD Form 60002
- I. ESG Program: Section 3 Summary Report, HUD Form 60002
- J. HOPWA Program: Section 3 Summary Report, HUD Form 60002
- K. KEY

**Notice of Public Comment Period for the States'
Consolidated Annual Performance and Evaluation Report
for the 2009-2010 Program Year**

Pursuant to the provisions of 24 CFR 91, the State of Connecticut Department of Economic and Community Development (DECD), has prepared the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2009-2010 Program Year. This report contains detailed information on the four federal formula grant programs governed by the State's 2005-2009 Consolidated Plan for Housing and Community Development: HOME Investment Partnerships, Small Cities Community Development Block Grant, Emergency Shelter Grant and Housing Opportunities for Persons with AIDS.

The CAPER is available for review and public comment from September 10, 2010 through September 24, 2010. A copy of the CAPER is available on the Department of Economic and Community Development's web site, www.DECD.org or at the Department of Economic and Community Development, 505 Hudson Street, Hartford, CT. 06106. You may contact Debra Landry at 860-270-8169.

Comments on the CAPER may be sent to Debra Landry, Office of Strategy and Policy, DECD, 505 Hudson Street, Hartford, CT 06106 or Debra.Landry@ct.gov. All comments must be received by September 24, 2010.

DECD Programs are administered in a nondiscriminatory manner, consistent with equal employment opportunities, affirmative action, and fair housing requirements. Questions, concerns, complaints or requests for information in alternative formats must be directed to the ADA (504) Coordinator, Antoinette Alphonse at (860) 270-8022.

Publication Date: September 9, 2010

**Publication of Legal Notice on 9/9/2010
for the 2009 Performance Report**

<p>Connecticut Post 410 State Street Bridgeport, CT 06604 Fairfield County</p>	<p>Waterbury Republican American 389 Meadow Street Waterbury, CT 06722 Waterbury area</p>
<p>Hartford Courant 285 Broad Street Hartford, CT 06115 Hartford area</p>	<p>La Voz Hispana Connecticut 51 Elm Street, Suite 307 New Haven, CT,06510 Hartford,Bridgeport,New Haven,Waterbury, Stamford, Norwalk, Meridan, New Britian, Danbury</p>
<p>New Haven Register 40 Sargent Street New Haven, CT 06511-5939 New Haven & Middlesex Counties</p>	<p>Willimantic Chronicle One Chronicle Road Willimantic, CT 06226 Tolland County</p>
<p>New London Day 47 Eugene O'Neill Drive P.O. Box 1231 New London, CT 06320-1231 New London County</p>	

Source: DECD, OSP

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 7/1/2009	Ending 6/30/2010	9/28/2010

Part I Participant Identification

1. Participant Number M-92-SG-09-0100	2. Participant Name State of Connecticut, Department of Economic and Community Development		
3. Name of Person completing this report Debra Landry		4. Phone Number (Include Area Code) 860-270-8169	
5. Address 505 Hudson Street	6. City Hartford	7. State CT	8. Zip Code 06106-7106

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$80,022	2. Amount received during Reporting Period \$205,759	3. Total amount expended during Reporting Period \$268,044	4. Amount expended for Tenant-Based Rental Assistance \$0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$17,737
---	---	---	--	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic	
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		e. Hispanic
A. Contracts						
1. Number	45			3	27	15
2. Dollar Amount	\$3,568,290			\$291,445	\$11,200	\$3,265,645
B. Sub-Contracts						
1. Number	21		3	5	8	5
2. Dollar Amount	\$1,828,934		\$792,602	\$204,907	\$691,846	\$139,579
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	37	3	34			
2. Dollar Amount	\$18,701,788	\$18,021,081	\$680,707			
D. Sub-Contracts						
1. Number	18	10	8			
2. Dollar Amounts	\$3,993,590	\$3,416,965	\$576,625			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	-0-					
2. Dollar Amount	-0-					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	2	\$171,339
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	-0-					
6. Households Displaced - Cost	-0-					

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT Report has been submitted.

August 31, 2010

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : HARTFORD, CT

See Public Reporting Burden Statement below

1. Recipient Name:

Department of Economic and Community Development

2. Grant Number:

M09MC090100

4. Contact Person:

Faith Bessette Zito

6. Length of Grant: 12 Month(s)

8. Date Report Submitted:

08/31/2010

Recipient Address: (street, city, state, zip)

505 Hudson Street
Hartford , Connecticut 06106

3. Total Amount of Award: \$ 31,566,590

Amount of All Contracts Awarded: \$ 31,566,590

5. Phone: 8602708227

Fax: 8602708196

E-Mail: faith.bessette-zito@ct.gov

7. Reporting Period: Quarter 4 of Fiscal Year 2009

9. Program Code-Name:

6-HOME-State Administered

Program Codes:

3A = Public/Indian Housing Development
4 = Homeless Assistance
7 = CDBG-Entitlement
10= Other Housing Programs

1 = Flexible Subsidy
3B = Public/Indian Housing Operation
5 = HOME Assistance
8 = CDBG-State Administered

2 = Section 202/811
3C = Public/Indian Housing Modernization
6 = HOME-State Administered
9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	1	0	0.00 %	0.00 %	0
Officials/Managers	2	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	5	4	0.00 %	0.00 %	4
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	4	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List tradeworker)	0	0	0.00 %	0.00 %	0
Total	12	4			4

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 31,566,590
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 1,268,480
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 4.00 %
- D. Total number of Section 3 businesses receiving construction contracts 8

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

Requested contractor make efforts to hire local low income subcontractors and workers when possible.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

FISCAL YEAR	MATCH PERCENT	TOTAL DISBURSEMENTS	DISBURSEMENTS REQUIRING MATCH	MATCH LIABILITY AMOUNT
2000	25.00%	4,691,397.14	3,264,527.80	816,131.95
2001	25.00%	9,624,703.09	8,190,947.60	2,047,736.90
2002	25.00%	24,771,275.69	22,688,077.84	5,672,019.46
2003	12.50%	10,619,127.62	9,688,684.38	1,211,085.54
2004	12.50%	12,924,023.84	11,870,651.02	1,483,831.37
2005	25.00%	11,355,818.82	9,732,451.00	2,433,112.75
2006	25.00%	6,804,889.39	5,744,907.25	1,436,226.81
2007	25.00%	15,232,221.41	13,883,604.34	3,470,901.08
2008	25.00%	9,517,342.65	8,465,697.99	2,116,424.49
2009	25.00%	12,124,023.23	11,152,650.02	2,788,162.50

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 1995

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '95 allocation.

- Killingly - 09*
- Putnam - 09*
- Coventry - 08*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/ Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
		21A. Admin		\$ 21,500.00 \$ 400,000.00								
CHAPLIN-95 F	AC	20. PLANNING ONLY		\$ 10,000.00	PO	L/M						
COLEBROOK-95	AC	3A. CENTER (SENIOR) 21A. Admin		\$ 465,000.00 \$ 35,000.00 \$ 500,000.00	PF	L/M	1	550	415	1	550	415
COLUMBIA-95 ALSO FUNDED WITH FY94	AC	3A. Center (Senior) 21A. Admin		\$ 167,661.22 \$ 20,000.00 \$ 187,661.22	PF	L/M	1	521	417	1	521	417
COVENTRY-95 F	AC	03L Sidewalks 3A. Center (Senior) 21A. Admin		\$ 238,645.96 \$ 143,525.10 \$ 17,828.94 \$ 400,000.00	PF PF	L/M L/M	1 1	125 487	84 248	1 1	125 487	84 248
DANIELSON-95 ECONOMIC DEVELOPMENT DISCRETIONARY	AC	17C. COMM REHAB 21A. Admin		\$ 145,000.00 \$ 10,000.00 \$ 155,000.00	ED	L/M	1	2,451	1,401	6	2,500	1,400
DANIELSON-95 DISCRETIONARY	AC	04. CLEARANCE 21A. Admin		\$ 100,064.12 \$ 6,399.77 \$ 106,463.89	ED	L/M	1	2,500	1,400	1	2,500	1,400
DANIELSON-95	AC	18a. ED LOANS 21A. Admin		\$ 125,000.00 \$ 15,000.00 \$ 140,000.00	ED	L/M	5	30	24	1	12	12
DEEP RIVER-95	AC	18A. IND INCURATOR 18a. REV. LOAN FUND 21A. Admin		\$ 353,386.19 \$ 39,385.63 \$ 4,794.52 \$ 397,566.34	ED ED	L/M L/M	1	45 3	35 7	3	38 3	26 7
DERBY-95	AC	14A Residential Rehab 10. REM ARCH BARR		\$ 220,000.00 \$ 132,500.00	H PF	L/M L/M	15 1	36 43	36 43	6 1	15 43	15 43

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments			Actual		
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
		13. HOMEOWNERSHIP 21A. Admin		\$ 85,000.00 \$ 62,500.00 \$ 500,000.00	H	L/M	8	19	19	8	19	19
ELLINGTON-95	AC	3A. Center (Senior) 14A Residential Rehab 21A. Admin		\$ 187,000.00 \$ 269,000.00 \$ 44,000.00 \$ 500,000.00	PH H	L/M L/M	1 15	1,360 39	804 39	1 9	1,360 14	804 14
ENFIELD-95	AC	03L Sidewalks 03. OTHER FAC (SHELTER) 05. PUB SERV. 14A Residential Rehab 14A Residential Rehab 21A. Admin		\$ 52,100.00 \$ 10,450.00 \$ 60,000.00 \$ 182,200.00 \$ 46,500.00 \$ 50,515.00 \$ 401,765.00	PF PF PS H H	L/M L/M L/M L/M L/M	1 1 1 9 1	4,378 210 4,378 24 4,378	2,256 141 2,256 24 2,256	1 1 2 7 1	4,378 700 4,359 9 4,378	2,256 700 22,752 9 2,256
ENFIELD-95 ECONOMIC DEVELOPMENT F	AC	18b. JOB TRAINING 21A. Admin		\$ 37,600.00 \$ 2,400.00 \$ 40,000.00	ED	L/M	1	14	14	1	20	20
GRANBY-95	AC	03. OTHER FAC (FOOD) 03L Sidewalks 14A Residential Rehab 21A. Admin		\$ 67,500.00 \$ 88,000.00 \$ 275,000.00 \$ 44,500.00 \$ 475,000.00	PF PF H	L/M L/M L/M	1 1 20	1,000 328 55	800 283 55	1 1 6	1,000 81 7	1,000 81 7
GRISWOLD-95	AC	03j. SEWERS		\$ 140,000.00 \$ 140,000.00	PF	L/M	1	2,719	1,819	1	3,713	2,408
GROTON-98	AC	See FY 98 Groton 98 for details		\$ 19,837.88	PF	L/M						
GUILFORD-95	AC	03. OTHER FAC (SITE) 21A. Admin		\$ 480,000.00 \$ 20,000.00 \$ 500,000.00	PF	L/M	1	52	52	1	52	52

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
HAMPTON/CHAP-95 F	AC	14A Residential Rehab 21A. Admin		\$ 269,000.00	H	L/M	14	38	38	19	45	45
				\$ 31,000.00								
				\$ 300,000.00								
JEWETT CITY-95	AC	03j. SEWERS 21A. Admin		\$ 430,000.00	PF	L/M	1	2,719	1,819	1	3,713	2,408
				\$ 50,000.00								
				\$ 480,000.00								
LISBON-95 DISCRETIONARY F	AC	03j. WATER 21A. Admin		\$ 350,300.00	PF	L/M	1	86	60	48	86	60
				\$ 21,000.00								
				\$ 371,300.00								
LITCHFIELD-95	AC	14A Residential Rehab 14C Res. Rehab Public 21A. Admin		\$ 440,946.92	H	L/M	30	75	75	21	45	45
				\$ -								
				\$ 24,731.56	H	L/M	3	8	8			
				\$ 465,678.48								
LITCHFIELD-95 PLANNING ONLY	AC	20. PLANNING ONLY		\$ 7,158.12	PO	L/M	1	1,350	689	1	1,350	689
				\$ -								
				\$ 7,158.12								
MANSFIELD-95	AC	03. CENTER (WOMEN) 05A. PUB SERV (ELDERLY) 14C Res. Rehab Public 21A. Admin		\$ 145,000.00	PF	L/M	1	8	8	1	8	8
				\$ 70,000.00								
				\$ 38,000.00	PS	L/M	1	117	82	4	2	2
				\$ 12,000.00	H	L/M	40	45	45	45	45	45
				\$ 265,000.00								
NAUGATUCK-95	AC	03L Sidewalks 14A Residential Rehab 13. HOMEOWNERSHIP 21A. Admin		\$ 67,500.00	PF	L/M	1	129	83	1	129	83
				\$ 275,000.00								
				\$ 112,500.00	H	L/M	20	60	60	13	38	38
				\$ 45,000.00	H	L/M	10	30	30	1	3	3
				\$ 500,000.00								
NEW FAIRFIELD-95	AC	14A Residential Rehab		\$ 275,000.00	H	L/M	20	60	60	17	58	58

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed		Actual			
							a. # of Units/ Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
TORRINGTON-95	AC	03C. CENTER (HOMELESS) 05. PUB SERV. 14A Residential Rehab 21A. Admin		\$ 147,662.64	PF	L/M	1	300	300	1	300	300
				\$ 68,022.39			1	3,840	3,840	1	3,840	3,840
				\$ 162,339.13			6	6	6	3	3	3
				\$ 44,423.84								
				\$ 450,000.00								
TORRINGTON-96 DISCRETIONARY	AC	03j. SEWERS		\$ 43,000.00	PF	L/M	1	6,504	3,318	1	6,504	3,318
				\$ 43,000.00								
VERNON-95	AC	3A. Center (Senior) 14C Res. Rehab Public 10. REM ARCH BARR 21A. Admin		\$ 95,000.00	PF	L/M	1	3,885	1,982	1	3,885	1,982
				\$ 200,000.00			54	57	57	54	57	57
				\$ 95,000.00			1	2,698	1,376	1	2,698	1,376
				\$ 20,000.00								
				\$ 410,000.00								
VERNON-95 ECONOMIC DEVELOPMENT	AC	18b. JOB TRAINING 21A. Admin		\$ 53,820.00	ED	L/M	1	50	50	1	50	50
				\$ 6,180.00								
				\$ 60,000.00								
VERNON-95 ECONOMIC DEVELOPMENT	AC	18b. JOB TRAINING 18a. ED LOAN PROG		\$ 40,000.00	ED	L/M	1	50	50	1	50	50
				\$ 400,000.00			1	20	20	1	20	20
				\$ 440,000.00								
WINCHESTER-95 F	AC	03I. DRAINAGE 03K Street Improvements 05. PUB SERV. 14A Residential Rehab 21A. Admin		\$ 205,000.00	PF	L/M	1	82	73	82	82	73
				\$ 100,000.00			1	136	123	1	136	123
				\$ 66,000.00			1	500	500	1	500	500
				\$ 90,000.00			1	1,982	1,124	1	1,982	1,124
				\$ 39,000.00								
				\$ 500,000.00								
WINDSOR-95	AC	03I. DRAINAGE 03E. OTHER FAC (LIB.) 03F. OTHER FAC (PARK) 21A. Admin		\$ 139,259.00	PF	L/M	1	312	197	1	312	197
				\$ 95,000.00			1	1,954	1,233	1	1,954	1,233
				\$ 122,741.00			1	1,954	1,233	1	1,954	1,233
				\$ 68,000.00			1	1,954	1,233	1	1,954	1,233
				\$ 425,000.00								
NEWINGTON - 01	AC	See FY 00 for Line Items & Accomplishments		\$ 39,832.28	PF	L/M						

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 1997

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '97 allocation.

- Colebrook - 01*
- Newington - 01*
- Granby - 01*
- East Haddam - 02*
- Coventry - 02
- Coventry - 08
- East Windsor - 09
- Killingly - 09

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments								
							Proposed			Actual					
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs			
	AC	21A. Admin		29,000.00 394,907.83											
ELLINGTON-97	AC AC	14A Residential Rehab 21A. Admin		269,000.00 29,000.00 298,000.00	H	L/M		1	35	35	14	52	52	52	
ENFIELD-97	AC AC AC AC AC AC	4. Demolition 14C. Public Faci. Shel. Impr. 18a. Job Training 05L. Public Serv.(Day Care) 21A. Admin		13,614.00 19,313.00 54,610.00 38,000.00 10,059.00 135,596.00	PF ED PS	UN L/M L/M L/M		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A 106 17 36
ENFIELD-98	AC AC AC	20. Planning 03E. Family Resource Ctr 21A. Admin		40,000.00 149,101.74 30,256.26 219,358.00	PO PF	N/A L/M		N/A	N/A	2,256	1	4,378	4,378	2,256	
GRANBY-97	AC	14A Residential Rehab 10. Rem Arch. Barriers 21A. Admin		272,993.84 184,997.05 42,009.11 500,000.00	H PF	L/M L/M		1	55	55	1	25	25	25	4779
GRISWOLD-97	AC AC	03J. Sewers 21A. Admin		453,650.14 0 453,650.14	PF			1	3,713	2,408	1,109	3,713	3,713	2,408	
GROTON -97	AC AC	14A Residential Rehab 21A. Admin		252,000.00 46,000.00 298,000.00	H	L/M		1	25	25	1	25	25	25	
GUILFORD-97	AC	14C Res. Rehab Public 21A. Admin		490,000.00 10,000.00 500,000.00	H	L/M		1	28	28	1	28	28	28	
HAMPTON-97 (multi)	AC AC	14A Residential Rehab 21A. Admin		269,000.00 31,000.00 300,000.00	H	L/M		14	39	39	18	31	31	31	

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments									
							Proposed			Actual						
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs				
HAMPTON-98	AC	20. Planning		20,000.00	PO	N/A	N/A	N/A								
HEBRON -97	AC	10. ADA Library 21A. Admin		220,570.16	PF	L/M	1	243	131	1	243	131				
				<u>20,569.19</u>												241,139.35
HEBRON-98	AC	20. Planning		10,000.00	PO	N/A	N/A	N/A								
JEWETT CITY-97	AC	03J. Sewers 21A. Admin		498,000.00	PF	L/M	1	3,713	2,408	1109	3712	2408				
				<u>0</u>												498,000.00
MANSFIELD - 97	AC	14A Residential Rehab 21A. Admin		275,000.00	H	L/M	1	42	42	11	37	37				
				<u>25,000.00</u>												300,000.00
NAUGATUCK-97	AC	14A Residential Rehab 03g. Neighborhood Facility 21A. Admin		244,992.23	H	L/M	1	36	36	4	9	9				
				119,483.57												405,000.00
				<u>40,524.20</u>												
NEW HARTFORD-97 F	AC	03D. Youth Center 21A. Admin		51,596.99	PF	L/M	1	4	4	1	3	3				
				<u>9,403.01</u>												61,000.00
NEW MILFORD-97	AC	14C Res. Rehab Public 03L. Sidewalk 21A. Admin		112,272.18	H	L/M	1	118	118	1	83	83				
				144,943.56												300,000.00
				<u>42,784.26</u>												
NEWINGTON - 97	AC	14A Residential Rehab 03L. Streets/Sidewalks 21A. Admin		282,347.04	H	L/M	1	354	240	5	15	15				
				174,661.14												500,000.00
				<u>42,991.82</u>												
NORTH CANAAN-98	AC	20. Planning		30,000.00	PO	N/A	N/A	N/A								
PLAINFIELD - 97	AC	03J. Sewer/Water 21A. Admin		499,280.00	PF	L/M	1	1,741	1,020	1	1,741	1,020				
				<u>720.00</u>												500,000.00

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
PLAINVILLE -97	AC	14A Residential Rehab		235,627.44	H	L/M	12	30	30	30	30	
	AC	3a. Senior Center		239,079.86	PF	L/M	1	2706	2706	2706	1300	
	AC	21A. Admin		25,292.70								
				500,000.00								
PROSPECT -97	AC	3A. Center (Senior)		465,000.00	PF	L/M		982	982	982	501	
		21A. Admin		35,000.00								
				500,000.00								
PUTNAM -97	AC	03K Street Improvements		135,000.00	ED	L/M	1	297	223	223		
		05. River Trail		130,000.00	PF	L/M	1	3,559	3,559	6,559	3,458	
		21A. Admin		35,000.00								
				300,000.00								
PUTNAM-97 (Multi-jurisdictional)	AC	18c. Business Loans		309,000.00	ED	L/M	6	10	8	8	9	
	AC	21A. Admin		46,750.00								
				355,750.00								
SHELTON - 97	AC	03D. Other Fac. (Girls Club)		275,000.00	PF	L/M	1	762	498	498	498	
		21A. Admin		24,375.00								
				299,375.00								
SOMERS -97	AC	10. ADA Town Hall		111,000.00	PF	L/M	1	9,108	4,645	4,645	4,645	
		21A. Admin		19,000.00								
				130,000.00								
SO. WINDSOR-98	AC	20. Planning		15,000.00	PO	N/A	N/A	N/A	N/A	N/A		
SPRAGUE-98	AC	03J. Infrastructure 310,000		98,050.00								
STAFFORD - 97	AC	See Sprague 98 for Line-items and accomplishments										
		03L Sidewalks		234,108.85	PF	L/M	1	86	65	86	65	
		14A Residential Rehab		128,495.00	H	L/M	1	20	20	24	24	
		21A. Admin		25,360.48								
				387,964.33								
THOMASTON -97	AC	14A Residential Rehab		272,215.00	H	L/M	1	52	52	52	52	
		21A. Admin		25,000.00								
				297,215.00								
THOMPSON -97	AC	14A Residential Rehab		185,000.00	H	L/M	25	67	67	34	34	

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
TOLLAND -97	AC	05. Public Service 21A. Admin		73,000.00	PS	L/M	1	558	553	1	951	800
				17,000.00								
				275,000.00								
				490,874.00								
TORRINGTON -97	AC	18a. Bus. Incubator 14A Residential Rehab 21A. Admin		140,000.00	ED H	L/M L/M	1	45 24	45 24	1	24	24
				19,126.00								
				650,000.00								
				275,053.17								
TORRINGTON-97 (Multi-jurisdictional)	AC	14A Residential Rehab 10. ADA 21A. Admin		179,973.99	H PF	L/M L/M	1	62 5,527	62 2,937	1	62 5527	62 2937
				44,972.84								
				500,000.00								
				181,146.00								
WILTON -97	AC	18c. Micro Loan Program 21A. Admin		24,650.45	ED	L/M	32	411	411	7	7	7
				205,796.45								
				233,968.00								
				7,795.43								
WINCHESTER -97	AC	14C Res. Rehab Public 5. Public Service 21A. Admin		24,540.50	H PS	L/M L/M	1	90 50	90 50	1	90 20	90 20
				266,303.93								
				275,928.47								
				189,306.00								
WINDHAM -97	AC	14A Residential Rehab 03J. Sewers 21A. Admin		34,765.53	H PF	L/M L/M	1	47	47	1	47	47
				500,000.00								
				113,000.00								
				12,000.00								
WINDSOR -97	AC	18A. Business Expansion 21A. Admin		125,000.00	ED	L/M	1	4	4	1	4	4
				300,000.00								
				124,000.00								
				74,000.00								
WOLCOTT -97	AC	17C. Façade Improv. 13. Home Counseling/DPA 21A. Admin		498,000.00	ED H	L/M L/M	5	135 204	0 204	5 1	135 204	0 204
				180,000.00								
				20,000.00								
				200,000.00								
NEWINGTON - 01	AC	3A. Center (Senior) 21A. Admin		147,807.27	PF	L/M	1	1,649	841	1	1649	841

See FY 00 for Line Items

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 1998

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '98 allocation.

- Coventry - 02*
- Cromwell - 01*
- Newington - 01*
- Prospect - 01*
- Guilford - 00*
- East Haddam - 02*
- Ellington - 03*
- Lebanon - 04*
- Coventry - 08*
- East Windsor - 09*
- Killingly - 09*
- Putnam - 09*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

State of Connecticut		Reporting Period FY 1998	
Grant Number B-98-DC-09-001		Data As of June 30, 2010	
1. Financial Status		2. National Objectives	
A. Total Funds	\$ 14,045,000.00	A. Period Specified for Benefit	FY 98 to FY 2009
(1) Allocation	\$ -	B. Amount Used To:	
(2) Program Income	\$ 13,523,650.00	(1) Benefit Low/Moderate Income Persons	\$ 12,060,124.65
B. Amount Obligated to Recipients	\$ 13,523,650.00	(2) Prevent/Eliminate Slums/Blight	\$ 120,834.79
C. Amount Drawn Down	\$ 380,900.00	(3) Meet Urgent Community Development Needs	\$ 283,974.35
D. Amount for State Administration	\$ 140,450.00	(4) Acquisition/Rehabilitation Noncountable	\$ -
E. Technical Assistance	\$ -	(5) Local Administration	\$ 983,877.21
F. Section 108 Loans Guarantees	\$ 54,889.00	Total	\$ 13,448,811.00
G. Fund Rollover to GY 2003	\$ 19,950.00		
H. Fund Rollover to GY 2005	\$ -		

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments			f. Total # of L/M Persons/ L/M Jobs		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs		d. # of Units/Loans	e. Total # of Persons /Jobs
ANSONIA-98	AC	10. ADA		374,999.88	ED	L/M	3	8	8	20	20	20
	AC	21A. Admin		5,006.00	PF	L/M	20	20	20	20	20	20
BRANFORD-98	AC	14A Residential Rehab		174,981.12	PF	L/M	1	40	40	1	6,551	6,551
		21A. Admin		25,018.88			1	6,551	6,551	1	6,551	6,551
BURLINGTON-98	C	3A. Center (Senior)		488,000.00	H	L/M	1	628	628			
		21A. Admin		12,000.00								
CANAAN-98	AC	3A. Center (Senior)		366,757.10	PF	L/M	1	332	169	1	332	169
	AC	21A. Admin		33,242.90								
COLCHESTER-98	AC	14A Residential Rehab		137,000.00	H	L/M	15	38	38	14	17	17
	AC	03L Sidewalks		85,500.00	PF	L/M	1	495	305	1	1366	838
DANIELSON-98	AC	18c. MicroEnterpr. Loan Prg.		225,000.00	ED	L/M	1	495	305	1	1366	838
	AC	21A. Admin		52,500.00								
	AC	14A Residential Rehab		90,000.00	H	L/M	5-6	14	14	4	5	5

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
DERBY-98	AC	21A. Admin 04 Demolition 21A. Admin		10,000.00	H	L/M	17	45	45	N/A	N/A	N/A
				100,000.00								
				- -								
EAST LYME-98	AC	14C Res. Rehab Public 21A. Admin		92,300.00	ED	L/M	1	4	4	0	4	4
				95,000.00								
				2,700.00								
East Windsor - 98	AC	20. Planning		11,000.00	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
				11,000.00								
ELLINGTON-98	AC	05A. Eld. Outreach Worker 20. Planning 21A. Admin		37,045.00	PS PO	L/M	1	1,390	821	1	150	115
				72,100.00								
				30,000.00 5,055.00								
GROTON-98	AC	03K. Infrastructure 3A. Center (Senior) 21A. Admin		38,519.00	PF PF	L/M L/M	1 1	1820	949	1	1820	949
				295,800.00								
				206,833.00 50,448.00								
HAMPTON-98	AC	18c. Microenterprise Loan 14A Residential Rehab 21A. Admin		90,000.00	ED	L/M	1	39	39	1	39	39
				400,000.00								
				269,000.00 41,000.00								
KILLINGLY-98	AC	03F. Neighborhood Playground 10. ADA 17C. Hotel Rehab. 20. Planning(Rd.Study) 21A. Admin		122,525.97	PF PF PF PO	L/M L/M UN L/M	1 1 N/A 1	965	710	1	965	710
				317,553.75								
				82,850.00 71,503.75 21,750.00 18,924.03								
MARLBOROUGH-98	AC	3A. Center (Senior) 21A. Admin		464,180.04	PF	L/M	1	401	205	1	401	205
				500,000.00								
				35,819.96								
MIDDLEBURY-98	AC	05E. Minibus		58,074.42	PS	L/M	1	1,004	1,004	1	1,004	1,004

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
NAUGATUCK-98	AC	21A. Admin 03. Emergency Food Bank 21A. Admin		8,925.58	PF	L/M	1	870	870	1	6396	6396
				67,000.00								
				129,310.40 10,689.60 140,000.00								
NEW HARTFORD-98	AC	10. ADA/Town Hall 21A. Admin		272,504.50	PF	L/M	1	5,769	2,942	1	5769	2942
				300,000.00								
				27,495.50								
NEWINGTON-98	AC	03L Sidewalks 14A Residential Rehab 21A. Admin		187,004.03	PF	L/M	1	354	240	1	354	240
				320,000.00								
				88,519.70 44,476.27								
PLYMOUTH-98	AC	20. Planning (Downtown)		-	PO							
				500,000.00								
				-								
PORTLAND-98	AC	10. ADA Town Hall 21A. Admin		500,000.00	PF	L/M	1	5,950	3,035	1	5950	3035
				500,000.00								
				-								
PRESTON-98	AC	14A Residential Rehab 21A. Admin		272,974.05	H	L/M	20	55	55	13	19	19
				300,000.00								
				27,025.95								
PUTNAM-98	AC	14A Residential Rehab 03L Sidewalks 21A. Admin		168,000.00	H	L/M	20	50	50	15	32	32
				400,000.00								
				180,000.00 52,000.00								
ROCKY HILL-98	AC	14A Residential Rehab 21A. Admin		182,000.00	H	L/M	14	52	52	16	37	37
				200,000.00								
				18,000.00								
SHELTON-98	AC	03J. Infrastructure 14A Residential Rehab 21A. Admin		176,761.00	PF	L/M	1	582	413	1	582	413
				391,801.44								
				184,628.43 30,412.01								
SOMERS-98	AC	3A. Center (Senior)		255,810.00	PF	L/M	1	764	390	1	764	390

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
NEWINGTON - 01	AC	& Accomplishments 3A. Center (Senior) See FY 00 for Line Items & Accomplishments		44,000.34	PF	L/M						
PROSPECT - 01	AC	14a Residential See FY 00 for Line Items & Accomplishments		25,000.00	H	L/M						
CROMWELL - 01	AC	03 Neigh. Facilities 21A Admin See FY 00 for Line Items & Accomplishments		122,784.64 22,500.00 145,284.64	PF	L/M						
COVENTRY - 02	AC	03K Street Improvements See FY 00 for Line Items & Accomplishments		3,260.14	H	L/M						
WINDSOR LOCKS	AC	3A. Center (Senior) See FY 00 for Line Items & Accomplishments		6,349.51	PF	L/M						
ELLINGTON - 03	AC	14C Res. Rehab Public See FY 00 for Line Items & Accomplishments		206,092.23	PF	L/M						
LEBANON - 04	AC	14A Residential Rehab See FY 03 for Line Items & Accomplishments		18,907.77	H	L/M						
EAST HADDAM - 0	AC	3a Senior Center See FY 00 for Line Items & Accomplishments		2,000.00	PF	L/M						
PROSPECT - 05	AC	3a Senior Center See FY 04 for Line Items & Accomplishments		94,959.56	PF	L/M						
KILLINGLY - 05	AC	3k Street Improvements See FY 04 for Line Items & Accomplishments		57,876.18	PF	L/M						

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM

FY 1999

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '99 allocation.

- Newington - 01*
- Plymouth - 00*
- Coventry - 02*
- Windsor Locks - 02*
- East Haddam - 02*
- Colchester - 04*
- Guilford - 00*
- Lebanon - 04
- New Milford - 04

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments								
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs			
	AC	21A. Admin		43,000.00 569,000.00											
Danielson - 99	AC	03L Sidewalks 10. Rem Arch Barriers 21A. Admin		117,934.75 204,603.46 40,461.79 363,000.00	PF PF	L/M L/M	N/A N/A	4,441 3,857	2,265 1,988	N/A N/A	4,441 4,446	2,265 1,988		2,265 1,988	
Deep River - 99	AC	3D. Center (Youth) 21A. Admin		477,239.68 <u>22,760.32</u> 500,000.00	PF	L/M	N/A	2,503	1,591	N/A	2,503	1,591		1,591	
Ellington - 99	AC	05E. Public Serv. (Eld.Van) 21A. Admin		50,000.00 <u>6,000.00</u> 56,000.00	PS	L/M	N/A	1,390	821		1,390	821		821	
Enfield - 99	AC	3E. Center (Neigh.) 21A. Admin		173,250.00 15,000.00 188,250.00	PF	L/M	N/A	106	106	N/A	106	106		106	62
FARMINGTON - 99	AC	3A. Center (Senior) 21A. Admin		414,000.00 <u>36,000.00</u> 450,000.00	PF	L/M	N/A	200	133	N/A	200	133		200	167
GRANBY - 99	AC	3A. Center (Senior) 21A. Admin		459,840.00 40,160.00 500,000.00	PF	L/M	N/A	1,480	755	N/A	1,480	755		1,480	755
Griswold - 99	AC	03J. Sewer/Water 21A. Admin		675,000.00 <u>75,000.00</u> 750,000.00	PF	L/M	N/A	3,713	2,408	N/A	3,713	2,408		3,713	2,408
GROTON - 99	AC	03k Street Improve 21A. Admin		274,088.38 53,205.00 327,293.38	PF	L/M	N/A	2,154	1,123	N/A	2,154	1,123		1,820	949
GUILFORD - 99	AC	10 Removal of arch. Bar.		195,150.00	PF	L/M									
HADDAM - 99	AC	18a. ED Assis.Non-Profit 21A. Admin		0.00 <u>24,812.01</u> 24,812.01	ED	L/M	N/A	10	28	N/A	10	28		10	28
HEBRON - 99	AC	14a. Res.Rehab		277,000.00	H	L/M		39	39	13	39	39		29	29

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments									
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs				
(Multi-Jurisdictional)	AC	21A. Admin		<u>23,000.00</u> 300,000.00												
Jewett City - 99	AC	03J. Sewer/Water 21A. Admin		675,000.00 <u>75,000.00</u> 750,000.00	PF	L/M	N/A	3,713	2,408	N/A	3713	2408				
Middlebury - 99	AC AC	10 Removal of arch. Bar. 3A. Center (Senior) 21A. Admin		124,000.00 316,669.32 <u>49,330.68</u> 490,000.00	PF PF	L/M L/M	N/A N/A	6,300 1,368	3,213 698	N/A N/A	6300 1368	3213 698				
NAUGATUCK - 99	AC	05. Public Service 21A. Admin		67,780.00 <u>7,220.00</u> 75,000.00	PS	L/M	N/A	2,685	2,685	N/A	54	54				
New Canaan - 99	AC	03E. Social Services Bldg. 21A. Admin		460,000.00 <u>40,000.00</u> 500,000.00	PF	L/M		4,826	4,826		4826	4826				
Newington - 99	AC	03D. Center (Children) 21A. Admin		217,975.80 <u>22,024.20</u> 240,000.00	PF	L/M	N/A	115	84		115	84				
Newtown - 99	AC	14C Res. Rehab Public 21A. Admin		44,996.35 <u>3,503.65</u> 48,500.00	H	L/M		61	61	56	61	61				
North Canaan - 99	AC	5. Public Serv. 21A. Admin		67,000.00 <u>8,000.00</u> 75,000.00	PS	L/M	N/A	702	358	1	786	786				
Plainfield - 99	AC AC	03L Sidewalks 21A. Admin		378,985.19 <u>71,014.81</u> 450,000.00	PF	L/M	N/A	1,000	694	1	1741	1020				
PLAINVILLE - 99	AC	14A Residential Rehab 21A. Admin		279,359.82 <u>20,640.18</u> 300,000.00	H	L/M	N/A	48	48	N/A	24	24				
PROSPECT - 99	AC AC	14A Residential Rehab 21A. Admin		189,974.39 <u>10,025.61</u> 200,000.00	H	L/M				11	25	25				
Putnam - 99	AC	14A Residential Rehab		128,796.17	H	L/M		20	50	20	50	50				

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
PUTNAM - 99	AC AC	18c. Business Loans 21A. Admin		56,950.00 <u>25,184.83</u> 210,931.00	ED	L/M	7	20	20	2	3.6	3.6
Rocky Hill - 99	AC	14A Residential Rehab 21A. Admin		91,000.00 <u>9,000.00</u> 100,000.00	H	L/M	6	52	52	16	37	37
SHELTON - 99	AC	18c. Microenterprise 21A. Admin		372,887.99 <u>22,000.00</u> 394,887.99	ED	L/M	N/A	2,023	1,131	N/A	2023	1131
SOUTHBURY - 99	AC AC	05. Public Service 21A. Admin		65,000.00 <u>10,000.00</u> 75,000.00	PS	L/M	N/A	5,459	2,784	13	95	95
Sprague - 99	AC	14A Residential Rehab 21A. Admin		276,856.97 <u>21,278.94</u> 298,135.91	H	L/M	20	60	60	12	28	28
Stafford - 99 STAFFORD - 99	AC AC AC	14A Residential Rehab 03K Street (Improvements) 21A. Admin		271,000.00 345,000.00 <u>55,000.00</u> 671,000.00	H PF	L/M L/M	17 N/A	49 127	49 93	13	29 127	29 93
STERLING - 99	AC	18c. Small Bus. (Incubator) 21A. Admin		379,829.17 <u>20,170.83</u> 400,000.00	ED	L/M	N/A	15	32	1	13	17
STERLING -	AC	18a. Incubator 21A. Admin		95,000.00 <u>5,000.00</u> 100,000.00	ED	L/M	N/A	15	32	1	13	17
SUFFIELD - 99	AC	10 Removal of arch. Bar. 21A. Admin		324,166.00 <u>15,834.00</u> 340,000.00	PF	L/M	N/A	497	254	N/A	497	254
Thompson - 99	AC	05. Public Serv. 21A. Admin		72,000.00 <u>3,000.00</u> 75,000.00	PS	L/M	N/A	605	484	N/A	605	484
Tolland - 99	AC	10 Removal of arch. Bar. 21A. Admin		238,500.00 <u>11,500.00</u> 250,000.00	PF	L/M	N/A	644	328	N/A	644	328

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments				
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs
Torrington - 99	AC	03E. Center (Food Bank)		148,037.50	PF	L/M	N/A	2,000	2,000	879	879
TORRINGTON - 99	AC	03C. Center (Homeless)		130,470.67	PF	L/M	N/A	330	330	330	330
	AC	18a. ED Assist. Non-Profit		62,000.00	ED	L/M	N/A	12	12	12	12
	AC	21A. Admin		34,491.83							
				375,000.00							
VERNON - 99	AC	20. Planning		47,960.00	PL	N/A	N/A	2,331	1,189	2331	1189
	AC	5. Public Serv.		77,000.36	PS	L/M	N/A	1,000	900	1000	900
		21A. Admin		<u>3,040.00</u>							
				128,000.36							
WINCHESTER -99	AC	14A. Residential Rehab		101,711.20	H	L/M	25	62	62		
		05. Public Service		38,460.00	PS	L/M	N/A	3,545	2,240	3545	2240
		21A. Admin		<u>19,464.28</u>							
				159,635.48							
Windham - 99	AC	14A Residential Rehab		137,490.55	H	L/M	25	62	62		
	AC	14C Res. Rehab Public		415,000.00	PF	L/M	N/A	3,545	2,240	3545	2240
	AC	21A. Admin		<u>47,509.45</u>							
				600,000.00							
Windsor - 99	AC	03L Sidewalks		101,367.00	PF	L/M	N/A	76	48	76	48
WINDSOR - 99	AC	18c.MicroEnterpr. Loan Prg.		20,000.00	ED	L/M	4	4	4	32	32
	AC	21A. Admin		<u>14,845.00</u>					10		
				136,212.00							
Newington - 01	AC	3A. Center (Senior)		999.64	PF	L/M					
		See FY 01 for Line Items & Accomplishments									
Coventry - 02	AC	03K Street (Improvements)		2,826.10	PF	L/M					
		See FY 02 for Line Items & Accomplishments									
Windsor Locks - 02	AC	3A. Center (Senior)		264.52	PF	L/M					
		See FY 01 for Line Items & Accomplishments									
East Haddam - 02	AC	3a Senior Center		7,788.00	PF	L/M					
		See FY 02 for Line Items & Accomplishments									
Plymouth - 00	AC	01 Acquisition		67,500.00	PF	L/M					

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM

FY 2000

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '00 allocation.

- Ansonia - 02*
- Franklin - 02*
- East Haddam - 02*
- Killingly - 04*
- North Canaan - 01*
- Colchester - 01*
- Lebanon - 04*
- Willington - 02*
- Tolland - 03*
- Brooklyn - 04*
- Newington - 01*
- Granby - 01*
- Hampton - 01*
- Cromwell - 01*
- Colebrook - 01*
- Monroe - 01*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut		Reporting Period FY 2000		
Grant Number B-2000-DC-09-001		Data As of June 30, 2010		
1. Financial Status		FY 2000	to	FY 2009
A. Total Funds				
(1) Allocation	\$ 14,222,000.00			
(2) Program Income	\$ -			
B. Amount Obligated to Recipients	\$ 13,695,880.00			11,968,415.30
C. Amount Drawn Down	\$ 13,695,880.00			151,946.40
D. Amount for State Administration	\$ 384,080.00			83,000.00
E. Technical Assistance	\$ 142,040.00			-
F. Section 108 Loans Guarantees	\$ -			954,302.25
G. Funds rollover to GY 02	\$ 110,287.00			-
H. Funds rollover to GY 03	\$ 176,750.48			-
I. Funds rollover to GY 04	\$ 40,350.00			-
J. Funds rollover to GY 05	\$ 210,828.57			-
Total		\$ -		13,157,663.95

2. National Objectives		8. Accomplishments								
A. Period Specified for Benefit		5. Amount	6. Purpose	7. Nat'l Objective	Proposed		Actual			
B. Amount Used To:					a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
(1) Benefit Low/Moderate Income Persons		25,500.00	PF	L/M	N/A	60	60	N/A	290	290
(2) Prevent/Eliminate Slums/Blight		4,500.00								
(3) Meet Urgent Community Development Needs		30,000.00								
(4) Acquisition/Rehabilitation Noncountabler		111,159.50	H	S/B	8	21	21	3	8	8
(5) Local Administration		12,860.83								
		124,020.33								
		271,991.62	H	L/M	20	49	49	8	19	19
		28,008.38								
		300,000.00								
		431,000.00	PF	L/M	N/A	3276	3276	N/A	3276	3276
		45,000.00								
		476,000.00								
		0.00	PO	L/M	N/A	N/A	N/A			
		<u>0.00</u>								
		0.00								
		\$431,577.38	PF	L/M	N/A	1366	838	N/A	1366	838
		49,932.49								
		\$481,509.87								
		See FY 94,95,96 & 97 for funding	PF	L/M	N/A	1471	750	N/A	1471	750

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments						
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs	
COVENTRY - 00	AC	10 Removal of arch. Bar. 21a Admin		\$235,000.00 15,000.00 \$250,000.00	PF	L/M		Indirect	Benefit		Indirect		Benefit
CROMWELL - 01	AC	03 Public Facilities 21a Admin		See FY 95 & 98 for funding	PF	L/M	N/A	12,287	6,564	N/A	12,287		6,564
EAST GRANBY 00	AC	14a Residential Rehab 21A Admin		294,794.00 2,000.00 296,794.00	H	L/M	72	84	84	72	84		84
EAST HAMPTON - 00	AC	03O Fire Station		83,000.00 83,000.00	PF	UN	N/A			N/A	10850		3058
ELLINGTON - 00	AC	14a Residential Rehab 21a Admin		269,000.00 31,000.00 300,000.00	H	L/M	15	39	39	14	31		31
ENFIELD - 99	AC	03 Public Facilities		500,000.00 500,000.00	PF	L/M	N/A			N/A	4378		2256
GRANBY - 01	AC	14A Residential Rehab 21A Admin		222,974.93 25,000.00 247,974.93	H	L/M	15	41	41	9	21		19
GUILFORD - 00	AC	14A Residential Rehab 01 Res Rehab - Aquis 08 RELOCATION 21A Admin		\$67,706.62 63,274.18 6,000.00 15,526.20 \$152,507.00	H	L/M	8	26	26	8	24		24
HAMPTON - 01	AC	14A Residential Rehab 08 Relocation 21a Admin		236,000.00 25,000.00 48,000.00 \$309,000.00	H	L/M	N/A	231	231	17	43		43
HEBRON - 99 multi-jurisdiction	AC	03a Senior Center 21a Admin		\$244,000.00 6,000.00 \$250,000.00	PF	L/M	N/A	195	189	N/A	195		189
HEBRON - 02	AC	03A Senior Center		\$150,000.00	PF	L/M	N/A	195	189	N.A	195		189
KILLINGLY- 01	AC	03k Street Improve 21a Admin		\$491,058.92 8,941.08 \$500,000.00	PF	L/M				30	31		31

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
KILLINGLY- 00	AC	08 Relocation 14A Residential Rehab 21a Admin		16,846.53	H	L/M	30	30	30	30	31	31
				933,153.47								
				50,000.00								
				\$ 1,000,000.00								
MANSFIELD 99	AC	14a Residential Rehab 21A Admin		290,000.00	H	L/M	18	43	43	12	40	40
				10,000.00								
				300,000.00								
MIDDLEBURY - 01	AC	14A Residential Rehab 21A Admin		275,145.24	ED	L/M	N/A	2806	1431	8	21	21
				24,854.76								
				300,000.00								
NAUGATUCK - 00	AC	03D Youth Services 21A Admin		\$138,816.00	PF	L/M	N/A	264	234	N/A	264	264
				17,000.00								
				\$155,816.00								
NAUGATUCK - 00	AC	20 Planning		\$9,650.00	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
				0.00								
				\$9,650.00								
NEW FAIRFIELD - 99	AC	14A Residential Rehab 21A Admin		\$275,000.00	H	L/M	N/A	37	37	N/A	37	37
				\$25,000.00								
				\$300,000.00								
NEWINGTON - 00	AC	20 Planning 21A Admin		\$23,784.85	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
				5,000.00								
				\$28,784.85								
NEWINGTON - 01 (02) See Fy 93,94,96,97&98	AC	03A Senior Center 21a Admin		\$47,292.20	PF	L/M	N/A	N/A	N/A	N/A	6384	6384
				50,000.00								
				\$97,292.20								
NORTH CANAAN - 00	AC	17C Comm. Rehab 21a ADMIN		\$475,000.00	ED	L/M	N/A	379	193	N/A	232	227
				25,000.00								
				\$500,000.00								
NORTH CANAAN - 01	AC	10 Removal of arch. Bar. 21a Admin		\$138,349.75	PF	L/M	N/A	23,643	12,056	N/A	3350	1709
				\$35,000.00								
				\$173,349.75								
PLAINFIELD - 02	AC	03F Recreational Park		\$50,000.00	PF	L/M	N/A	N/A	N/A	N/A	1365	763
PORTLAND - 01	AC	10 Removal of arch. Bar.		\$500,000.00	PF	L/M	N/A	32,761	23,404	N/A	32761	23404

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
WINDHAM - 02	AC	03K Street Improve 21A Admin		\$279,000.00 \$21,000.00 \$300,000.00	PF	L/M				N/A	150	93.6
WINDHAM - 01	AC	14a Residential Rehab 21a Admin		\$228,552.01 \$20,151.11 \$248,703.12	H	L/M				8	17	11
WINDSOR - 01	AC	03E Neighbor Facility 21A Admin		\$289,990.05 10,009.95 \$300,000.00	PF	L/M		110	81	N/A	110	81
WINDSOR - 01	AC	14A. Residential Rehab 21A. Admin		167,039.23 32,960.77 200,000.00	H	L/M		31	31	15	47	47
WOLCOTT - 01	AC	14a Residential Rehab 21A Admin		\$274,930.30 \$25,069.70 \$300,000.00	H	L/M		58	58	17	34	34
ANSONIA - 01	AC	14a Residential Rehab See FY 01 for Line Items & Accomplishments		\$ 8,650.25	H	L/M						
FRANKLIN - 02	AC	16b. Resoration Historic See FY 01 for Line Items & Accomplishments		\$ 18,490.13	PF	S/B						
EAST HADDAM - 02	AC	3a Senior Center 21A Admin See FY 02 for Line Items & Accomplishments		\$ 156,304.00 \$ 45,500.00 \$201,804.00	PF	L/M						
WILLINGTON - 02	AC	3a Senior Center See FY 01 for Line Items & Accomplishments		4,384.00	PF	L/M						
LEBANON - 04	AC	14A. Residential Rehab See FY 03 for Line Items & Accomplishments		11,215.15	H	L/M						
KILLINGLY - 04	AC	14A. Residential Rehab See FY 03 for Line Items & Accomplishments		6,664.39	H	L/M						
TOLLAND - 03	AC	16b. Resoration Historic See FY 02 for Line Items & Accomplishments		22,296.77	PF	S/B						

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 2001

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '01 allocation.

- Lebanon - 04*
- Newtown - 02*
- Willington - 02*
- Plymouth - 01*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the Proposed and Actual Accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut		Reporting Period FY 2001										
Grant Number B-2001-DC-09-001		0										
1. Financial Status		2. National Objectives										
A. Total Funds		A. Period Specified for Benefit										
(1) Allocation		B. Amount Used To:										
(2) Program Income		(1) Benefit Low/Moderate Income Persons										
B. Amount Obligated to Recipients		(2) Prevent/Eliminate Slums/Blight										
C. Amount Drawn Down		(3) Meet Urgent Community Development Needs										
D. Amount for State Administration		(4) Acquisition/Rehabilitation Noncountabler										
E. Technical Assistance		(5) Local Administration										
F. Section 108 Loans Guarantees		Total										
G. Rolled over to GY 03												
H. Rolled over to GY 04												
I. Rolled over to GY 05												
3.		7. Accomplishments										
		4.		5.		6.		7.		Proposed		
3a.		4a.		5.		6.		7.		Actual		
										a.		
										b.		
										c.		
										d.		
										e.		
										f.		
ANSONIA - 00	AC	10 Removal of arch. Bar. 21A Admin	\$ 14,811,000.00 \$ - \$ 14,266,670.00 \$ 14,266,670.00 \$ 396,220.00 \$ 148,110.00 \$ - \$ 192,342.30 \$ 611,285.90 \$ 3,000.80	\$260,000.00 4,906.91 \$264,906.91	PF	L/M	N/A	N/A	N/A	20	21	21
ANSONIA - 02	AC	14A Residential Rehab 08 Relocation 04 Demolition 01 Acquisition 21a Admin		\$341,798.73 \$20,000.00 \$84,608.00 \$ 141,927.72 \$14.50 \$588,348.95	H	L/M	3	N/A	N/A	3	2	9
COLCHESTER - 01	AC	14C Public Hsg. Modern 21A Admin		\$ 460,000.00 \$ 40,000.00 \$ 500,000.00	H	L/M	22	N/A	N/A	70	72	72
COVENTRY - 02	AC	14A Residential Rehab 21A Admin		\$ 186,528.05 \$ 40,641.95 \$ 227,170.00	H	L/M	15	N/A	N/A	15	N/A	N/A
DEEP RIVER - 02	AC	18a Job Creation 21A Admin		\$ 475,834.19 \$ 24,165.81 \$ 500,000.00	ED	L/M	40	N/A	N/A	40	43	43
EAST WINDSOR - 01	AC	14C Rehab of Public 21a Admin		\$400,000.00 50,000.00 \$450,000.00	H	L/M	40	43	43	40	43	43
East Windsor - 01	AC	03i Drainage 03L Sidewalks 21A Admin		\$305,780.59 \$149,219.41 45,000.00	PF PF	L/M	N/A	732	411	N/A	1697	1697

3.	3a.	4.	4a.	5.	6.	7.	Accomplishments Proposed								
							a.	b.	c.	d.	e.	f.			
FRANKLIN	AC	16b.Resoration Historic 21A Admin		\$500,000.00	PF	S/B	1 (Museum)								
				\$455,116.37 25,000.00 \$480,116.37											
HEBRON - 01	AC	03d Youth Center 21A Admin		\$458,271.56 \$16,728.44 \$475,000.00	PF	L/M	N/A	59						43	33
KENT - 01	AC	03K Street Improvements 21a Admin		\$480,000.00 \$40,000.00 \$520,000.00	PF	L/M	N/A	10						69	69
KILLINGLY - 02	AC	14A Residential Rehab 21A Admin		\$425,000.00 \$75,000.00 \$500,000.00	H	L/M	N/A							19	19
LEBANON - 02 multi-jurisdiction	AC	14A Residential Rehab 21A Admin		\$275,000.00 25,000.00 \$300,000.00	H	L/M	N/A	60						43	43
LITCHFIELD - 02	AC	14C Public Hsg. Modern 21a Admin		\$456,722.32 33,277.68 \$490,000.00	H	L/M	N/A							48	48
NAUGATUCK - 02	AC	14C Public Hsg. Modern 21a Admin		\$700,810.00 \$49,190.00 \$ 750,000.00	H	L/M	N/A	200						202	202
NEW HARTFORD - 02	AC	03j. Water line 21a admin		\$201,504.71 \$29,085.00 \$ 230,589.71	PF	L/M	N/A	N/A						N/A	N/A
NEWTOWN - 02	AC	03j. Sewer line 21a admin		\$365,949.73 25,050.27 \$391,000.00	PF	L/M	N/A	N/A						101	62
PLAINFIELD - 02	AC	03K Street Improvements 03L Sidewalk Imp. 21a Admin		\$70,000.00 320,000.00 \$60,000.00 \$450,000.00	PF PF	L/M	N/A							1365	763
PLYMOUTH-01	AC	14c Residential Rehab 21a Admin		463,000.00 37,000.00 \$ 500,000.00	H	L/M	N/A	38						38	38
PLYMOUTH-01	AC	14C Public Hsg. Modern		454,588.40	H	L/M	N/A	60						60	60

3.	3a.	4.	4a.	5.	6.	7.	Accomplishments					
							Proposed			Actual		
							a.	b.	c.	d.	e.	f.
PLYMOUTH - 00	AC	21a Admin 01 Acquisition 04 Clearance 21a Admin		45,411.60	H	L/M	N/A	4	4	N/A	4	4
				\$ 500,000.00								
PUTNAM - 01	AC	14A Residential Rehab 21A Admin		\$3,750.00	H	L/M	12	12	12	12	12	12
				\$300,000.00								
PUTNAM - 01	AC	17C acq.incubator 21a Admin		427,000.00	ED	L/M	N/A	14	14	N/A	9	9
				462,000.00								
RIDGEFIELD - 01	AC	03C meals on wheels 21A Admin		\$454,469.00	PF	L/M	1	N/A	N/A	N/A	75	75
				\$494,469.00								
STERLING - 02	AC	14A Hazard Remediation 21A Admin		\$169,080.00	H	UN	70	123	70	17	17	13
				\$186,525.00								
STERLING - 02	AC	14A Radon Remediation 21A Admin		\$68,295.00	H	L/M	90	270	270	13	42	42
				\$86,175.00								
SOUTHBURY - 01	AC	14A Residential Rehab 21A ADMIN		\$ 154,436.34	H	L/M	20	20	20	8	8	8
				\$172,570.00								
SOUTHBURY - 01	AC	03K Street Improvements 21A Admin		\$ 450,000.00	PF	L/M	N/A	N/A	N/A	N/A	57	36
				\$500,000.00								
SUFFIELD - 01	AC	20 Planning		\$20,000.00	PO	L/M	N/A	497	254	N/A	497	254
SUFFIELD - 02	AC	10 Removal of arch. Bar.		\$ 100,000.00	PF	L/M	40	40	40	N/A	1300	663
TOLLAND - 01	AC	10 Removal of arch. Bar. 21a Admin		\$ 261,280.00	PF	L/M	1	1	1	N/A	67,966	34,663
				\$ 284,000.00								
WESTBROOK - 01	AC	10 Removal of arch. Bar. 21a Admin		\$ 450,000.00	PF	L/M	N/A	6292	3209	N/A	6292	3209
				\$ 500,000.00								

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 2002

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '02 allocation.

- Franklin - 02*
- Stafford - 04*
- New Milford - 05*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the Proposed and Actual Accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount & .00 for funding	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Ellington	AC	21a admin 14A Residential Rehab 8 Relocation 21A Admin		\$ 388,500.00 19,500.00 42,500.00 \$ 450,500.00	H	L/M	32	32	32	32	32	32
Ellington	AC	14C Rehab of Public 21A Admin		\$ 109,372.77 54,400.00 \$ 163,772.77	H	L/M	44	44	44	44	44	44
Enfield	T	14A Residential Rehab		\$ - - \$ -	H	L/M	18	54	54	n/a	n/a	n/a
Mansfield multi-jurisdiction	AC	14A Residential Rehab 21A Admin		\$ 275,464.44 487.50 \$ 275,951.94	H	L/M	18	43	43	6	9	9
Mansfield	AC	03A Senior Center 21a Admin		\$ 450,000.00 50,000.00 \$ 500,000.00	PF	L/M	N/A	100	100	N/A	100	100
Mansfield	AC	14C Rehab of Public 21a admin		\$ 262,851.95 27,855.00 \$ 290,706.95	H	L/M	40	41	41	31	41	41
Middlebury	AC	14A Residential Rehab 21a Admin		\$ 275,000.00 25,000.00 \$ 300,000.00	H	L/M	20	50	50	4	11	11
Naugatuck	AC	03 Public Facility 01 Acquisition 21a Admin		\$ 237,501.56 217,498.44 45,000.00 \$ 500,000.00	PF	L/M	N/A	96	96	N/A	352	352
Naugatuck	AC	14C Public Hsg. Modern 21a Admin		\$ 450,000.00 50,000.00 \$ 500,000.00	H	L/M	194	388	388	194	203	203
Newington	AC	14A Residential Rehab 21A Admin		\$ 280,000.00 20,000.00 \$ 300,000.00	H	L/M	20	50	50	7	13	13
New Milford	AC	03K Street Improvements 21a Admin		\$ 452,215.03 47,784.97 \$ 500,000.00	PF	L/M	N/A	100	100	N/A	797	797

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Torrington	AC	14A Residential Rehab 21a Admin		\$ 480,000.00 20,000.00 \$ 500,000.00	H	L/M	25	75	75	13	15	14
Vernon	AC	05 Planning		\$ 50,000.00 \$50,000.00	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
Westbrook	AC	03A Senior Center 21a Admin		\$ 590,000.00 60,000.00 \$ 650,000.00	PF	L/M	N/A	707	707	N/A	1260	1260
Westport	AC	03A Senior Center 21a Admin		\$ 450,000.00 50,000.00 \$ 500,000.00	PF	L/M	N/A	5368	2738	N/A	5368	2738
Wethersfield	AC	03 Removal of Arc. Barr. 21A Admin		\$ 387,000.00 3,000.00 \$ 390,000.00	PF	L/M	36	36	36	36	36	36
Windsor	AC	05A Adult Day Care		\$ 109,502.00 \$ 109,502.00	PF	L/M	N/A	110	81	N/A	110	81
Windsor	AC	03L Sidewalks 21A Admin		\$ 393,900.00 51,100.00 \$ 445,000.00	PF	L/M	N/A	N/A	N/A	N/A	1723	1056
Woodbury	AC	01 Acquisition 03A Senior Center 21a Admin		\$ 425,000.00 \$ 275,000.00 \$ 750,000.00	PF	L/M	N/A	1193	1193	N/A	1193	1193
Wolcott	AC	14A Residential Rehab 21a Admin		\$ 275,000.00 25,000.00 \$ 300,000.00	H	L/M	20	40	40	11	11	11
FRANKLIN - 02	AC	16b. Resoration Historic See FY 01 for Line Items & Accomplishments		\$ 1,250.00	PF	S/B						
STAFFORD - 04	AC	03L Sidewalks See FY 03 for Line Items & Accomplishments		\$ 33,916.96	PF	L/M						
NEW MILFORD - 05	AC	03L Sidewalks See FY 04 for Line Items & Accomplishments		\$ 53,000.58	PF	L/M						

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM

FY 2003

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '03 allocation.

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut		Reporting Period FY 2003									
Grant Number B-2003-DC-09-001		Data As of June 30, 2010									
1. Financial Status		FY 2003		to		FY 2009					
A. Total Funds											
(1) Allocation	\$ 15,537,000.00										
(2) Program Income	\$ -										
B. Amount Obligated to Recipients	\$ 14,970,890.00						14,174,728.58				
C. Amount Drawn Down	\$ 14,970,890.00						419,793.59				
D. Amount for State Administration	\$ 410,740.00						-				
E. Technical Assistance	\$ 155,370.00						-				
F. Section 108 Loans Guarantees	\$ -						1,442,345.42				
G. Rollovers from Pr. Years (see below)	\$ 2,276,933.88						16,036,867.59				
H. Moved to 2006	\$ 939,826.92										
I. Moved to 2007	\$ 241,474.92										
J. Moved to 2009	\$ 29,501.60										
Total											
8. Accomplishments											
3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	Proposed			Actual	
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs
Ashford	AC	5 Public Service 21A Admin		\$ 25,500.00 4,500.00 \$ 30,000.00	PS	L/M	N/A	57	N/A	178	178
Bantam	AC	03L Sidewalks 21A Admin		\$ 370,000.00 30,000.00 \$ 400,000.00	PF	L/M	N/A	444	N/A	804	444
Colchester	AC	14E Rehab-Commercial 21A Admin		\$ 450,653.49 36,346.51 \$ 487,000.00	ED	L/M	8	305	8	495	305
Colchester	AC	14A Residential Rehab 21a Admin		\$ 133,854.14 12,500.00 \$ 146,354.14	H	L/M	30	68	52	52	52
Danielson	AC	03L Sidewalks 21A Admin		\$ 455,000.00 45,000.00 \$ 500,000.00	PF	L/M	N/A	3751	N/A	5831	3751
Durham	AC	5a Water Facilities 21A Admin		\$ 700,000.00 50,000.00 \$ 750,000.00	PF	L/M	N/A	79	N/A	79	79
East Hampton	AC	03 ADA 21A Admin		\$ 400,000.00 50,000.00 \$ 450,000.00	PF	L/M	N/A	1604	N/A	1604	1604

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
North Canaan	AC	03L Sidewalks 21A Admin		\$ 450,000.00	PF	L/M	N/A	291	291	N/A	291	291
				\$ 500,000.00								
Old Saybrook	AC	3A Senior Center 21a Admin		\$ 650,000.00	PF	L/M	N/A	2558	2558	N/A	2558	2558
				\$ 700,000.00								
Plymouth	AC	14A Residential Rehab 21A Admin		\$ 285,000.00	H	L/M	17	17	17	17	7	7
				\$ 300,000.00								
Portland	AC	14C Public Hsg. Modern 21a Admin		\$455,000.00	H	L/M	N/A	1648	1648	N/A	1648	1648
				\$500,000.00								
Putnam	AC	14A Residential Rehab 21A Admin		\$ 420,000.00	H	L/M	21	21	21	22	22	22
				\$ 500,000.00								
Rocky Hill	AC	03 ADA 21a Admin		\$ 301,205.10	PF	L/M	N/A	N/A	N/A	N/A	2035	2035
				\$ 351,204.28								
Seymour	AC	14C Public Hsg. Modern 21a Admin		\$ 684,994.13	H	L/M	81	228	228	81	228	228
				\$ 732,723.38								
Stafford	AC	03L Sidewalks 21a Admin		\$ 439,283.04	PF	L/M	N/A	1550	812	N/A	1648	1550
				\$ 492,283.04								
Stafford	AC	14A Residential Rehab 21A Admin		\$ 452,000.00	H	L/M	15	15	15	14	14	14
				\$ 500,000.00								
Thompson	AC	03O Firehouse 21a Admin		\$ 600,000.00	PF	L/M	N/A	3152	1646	N/A	3152	1646
				\$ 650,000.00								
Torrington	AC	05 Public Service 21a Admin		\$ 187,000.00	PF	L/M	N/A	91	91	N/A	689	689
				\$ 200,000.00								
Vernon	AC	03K Street Improvements 21a Admin		\$ 570,498.40	PF	L/M	N/A	1890	1399	N/A	1890	1399
				\$ 620,498.40								

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM

FY 2004

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '04 allocation.

- Sharon - 05

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments			Total # of Persons/ L/M Jobs		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs		d. # of Units/Loans	e. Total # of Persons/ Jobs
Cromwell - 05	AC	03 ADA 21a Admin		\$ 400,000.00	PF	L/M	N/A	1565	790			
				\$ 204,737.50 42,827.50 \$ 247,565.00								
Durham - 05	AC	03 ADA 21a Admin		\$ 470,000.00 50,000.00 \$ 520,000.00	PF	L/M	N/A	6627	3351	N/A	6627	6627
East Hampton	AC	14C Public Hsg. Modern 21A Admin		\$ 450,000.00 50,000.00 \$ 500,000.00	H	L/M	70	70	70	70	70	70
Ellington - 05	AC	14A Residential Rehab 21a Admin		\$ 452,000.00 48,000.00 \$ 500,000.00	H	L/M	14	32	32			
Enfield - 05	AC	14A Residential Rehab 21a Admin		\$ 292,824.72 7,175.28 \$ 300,000.00	H	L/M	12	12	12	3	3	3
Franklin	AC	3A Senior Center 21A Admin		\$ 475,000.00 25,000.00 \$ 500,000.00	PF	L/M	N/A	240	240	N/A	294	294
Griswold - 05	AC	03K Street Improvements 21A Admin		\$ 500,000.00 50,000.00 \$ 550,000.00	PF	L/M	N/A	3069	1660	N/A	3069	1660
Jewett City - 05	AC	03K Street Improvements 21A Admin		\$ 460,000.00 50,000.00 \$ 510,000.00	PF	L/M	N/A	3069	1660	N/A	3069	1660
Killingly - 05	AC	03K Street Improvements 21A Admin		\$ 417,123.82 25,000.00 \$ 442,123.82	PF	L/M	N/A	1032	592	N/A	1032	592
Ledyard - 05	AC	5A Water Facilities 21A Admin		\$ 505,060.58 20,000.00 \$ 525,060.58	PF	L/M	N/A	46	25	N/A	46	25
Litchfield - 05	AC	01 Acquisition 21A Admin		\$ 103,000.00 18,000.00 \$ 121,000.00	H	L/M	1	N/A	N/A	1	N/A	N/A
New Hartford - 05	AC	14A Residential Rehab 21a Admin		\$ 275,000.00 25,000.00 \$ 300,000.00	H	L/M	12	12	12	12	12	12
New Milford - 05	AC	03K Street Improvements 21A Admin		\$ 125,649.22 50,000.00	PF	L/M	N/A	1140	696	N/A	1140	696

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed	Actual				
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Sharon - 06	AC	14C Public Hsg. Modern See FY 05 for Line Items & Accomplishments		60,349.00								
% of FUNDING - HOUSING	\$4,789,500 31%					Year	Funds Rolled Over					
% of FUNDING - ECON. DEV.	0 0%					00	\$ 40,350.00					
% L/M BENEFIT	0 0%					01	611,285.90					
	91%					02	242,592.23					
						Total	491.89					
							894,720.02					

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM

FY 2005

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Old Saybrook	- 04*
Ashford	- 06*
Deep River	- 06*
Wethersfield	- 06*
Stonington	- 06*
Franklin	- 07*

Part 1

State of Connecticut
Grant Number B-2005-DC-09-001
Reporting Period FY 2005
Data As of June 30, 2010

1. Financial Status		2. National Objectives		FY 2005		to		FY 2009	
A. Total Funds		A. Period Specified for Benefit							
(1) Allocation		B. Amount Used To:							
	\$ 15,107,297.00		(1) Benefit Low/Moderate Income Persons					\$ 12,544,647.55	
	\$ 79,366.12		(2) Prevent/Eliminate Slums/Blight					\$ 872,777.38	
B. Amount Obligated to Recipients	\$ 14,554,078.00		(3) Meet Urgent Community Development Needs					\$ -	
C. Amount Drawn Down	\$ 14,554,078.00		(4) Acquisition/Rehabilitation Noncountable					\$ -	
D. Amount for State Administration	\$ 402,146.00		(5) Local Administration					\$ 1,221,995.44	
E. Technical Assistance	\$ 151,073.00							\$ 14,639,420.37	
F. Section 108 Loans Guarantees	\$ -								
G. Rollovers from Pr. Years (see below)	\$ 358,457.83								
H. Rollovers to FY 07	\$ 104,535.83								
i. Rollovers to FY 04	\$ 491.89								
i. Rollovers to FY 09	\$ 293,785.86								
Total									

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments			f. Total # of L/M Persons/ L/M Jobs	
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs		d. # of Units/Loans
Ashford - 06	AC	5 Public Service 21A Admin		\$ 45,000.00 \$ 5,000.00 \$ 50,000.00	PS	L/M	N/A	61	N/A	61	61
Berlin - 06	C	14C Public Hsg. Modern 21A Admin		\$ 468,000.00 \$ 50,000.00 \$ 518,000.00	H	L/M	40	40			
Bethany - 06	AC	14A Residential Rehab 21A Admin	M	\$ 205,318.00 \$ 25,000.00 \$ 230,318.00	H	L/M	10	10	10	10	10
Bethel - 06	C	03 ADA 21A Admin		\$ 445,000.00 \$ 55,000.00 \$ 500,000.00	PF	L/M	N/A	1775			
Brooklyn - 06	AC	9 Relocation 21A Admin		\$ 124,821.18 \$ 15,872.82 \$ 140,694.00	H	L/M	12	12	12	12	12
Columbia - 06	AC	03 ADA 21A Admin		\$ 350,000.00 \$ 30,000.00 \$ 380,000.00	PF	L/M	N/A	710	N/A	605	605
Coventry - 06	AC	3A Senior Center 21A Admin		\$ 710,000.00 \$ 40,000.00 \$ 750,000.00	PF	L/M	N/A	1191	N/A	1191	1191
Danielson - 06	AC	03L Sidewalks 21A Admin		\$ 415,513.93 \$ 50,000.00 \$ 465,513.93	PF	L/M	N/A	1700	N/A	1700	1146

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments						
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs	
Easton - 06	C	3A Senior Center 21A Admin		\$ 725,000.00 \$ 25,000.00 \$ 750,000.00	PF	L/M	N/A	970	970	970	36	36	36
Essex - 06	AC	14C Public Hsg. Modern 21A Admin		\$ 550,000.00 \$ 50,000.00 \$ 600,000.00	H	L/M	36	36	36	36	36	36	36
Franklin - 06	AC	14A Residential Rehab 21A Admin		\$ 460,000.00 \$ 40,000.00 \$ 500,000.00	PF	L/M	18	18	18	18	18	6	6
Griswold - 06	AC	04 Demolition 21A Admin		\$ - \$ - \$ -	PF	S/B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Jewett City - 06	AC	03j Sewer Lines 21A Admin		\$ 510,000.00 \$ 55,000.00 \$ 565,000.00	PF	L/M	N/A	3069	1660	1660	N/A	3069	1660
Killingly - 06	AC	14C Public Hsg. Modern 21A Admin	M M	\$ 516,109.40 \$ 42,623.72 \$ 558,733.12	H	L/M	80	92	92	92	80	92	92
Lebanon - 06	AC	3A Senior Center 21A Admin		\$ 710,000.00 \$ 40,000.00 \$ 750,000.00	PF	L/M	N/A	803	803	803	N/A	803	803
Middlefield - 06	AC	14C Public Hsg. Modern 21A Admin		\$ 275,000.00 \$ 25,000.00 \$ 300,000.00	H	L/M	12	12	12	12	12	12	12
Naugatuck - 06	AC	03 ADA 21A Admin		\$ 545,000.00 \$ 55,000.00 \$ 600,000.00	PF	L/M	N/A	4700	4700	4700	N/A	5033	5033
Preston - 06	AC	14C Public Hsg. Modern 21A Admin		\$ 725,000.00 \$ 75,000.00 \$ 800,000.00	H	L/M	40	40	40	40	40	40	40
Putnam - 06	AC	14E Rehab-Commercial 21A Admin		\$ 435,000.00 \$ 65,000.00 \$ 500,000.00	ED	L/M	13	6757	3619	3619	13	6757	3619
Redding - 06	AC	04 Demolition 21A Admin		\$ 550,000.00 \$ 50,000.00 \$ 600,000.00	ED	S/B	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Roxbury - 06	AC	14A Residential Rehab 21a Admin		\$ 275,000.00 25,000.00	H	L/M	12	36	36	36	12	36	36

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed		Actual			
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Stonington - 06	AC	See FY 04 for Line Items & Accomplishments	M	\$14,366.12								
Franklin -07	C	3A Senior Center 21A Admin 03 ADA 21A Admin	M	\$65,000.00								
% of FUNDING - HOUSING	\$5,656,544 39%											
% of FUNDING - ECON. DEV.	\$85000 7%											
% L/M BENEFIT	86%											
							Funds Rolled Over					
						Year	04	344.67				
							01	3,000.80				
							02	124,333.79				
							98	19,950.00				
							00	210,828.57				
						Total		358,457.83				

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM

FY 2006

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '06 allocation.

U.S. Department of Housing
and Urban Development

State Connecticut		Reporting Period FY 2006 Data As of June 30, 2010											
Grant Number B-2006-DC-09-001		2 National Objectives											
Financial Status		A. Period Specified for Benefit											
A. Total Funds		B. Amount Used To:											
(1) Allocation		(1) Benefit Low/Moderate Income Persons											
(2) Program Income		(2) Prevent/Eliminate Slums/Blight											
B. Amount Obligated to Recipients		(3) Meet Urgent Community Development Needs											
C. Amount Drawn Down		(4) Acquisition/Rehabilitation Noncountable											
D. Amount for State Administration		(5) Local Administration											
E. Technical Assistance													
F. Section 108 Loans Guarantees													
G. Rollovers from Pr. Years(see below)													
H. Rollover to 07													
H. Rollover to 09													
Total													
		8. Accomplishments											
		Proposed			Actual								
		a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs						
3. Locality		7. Objective											
		6. Purpose											
		5. Amount											
		4a. Status											
		4. Activity											
		3a. Status											
Ashford -06		C	14C Public Hsg. Modern 21A Admin	13,645,095.00	H	L/M	32	32	32	24	24	24	24
Bethlehem - 06		AC	14C Public Hsg. Modern 21A Admin	\$30,000.00 \$467,556.60	H	L/M	24	24	24	24	24	24	24
Branford - 06		AC	14C Public Hsg. Modern 21A Admin	\$361,877.75 \$55,000.00 \$416,877.75	H	L/M	90	90	90	90	90	90	90
Canton - 06			14C Public Hsg. Modern 21A Admin	\$500,500.00 \$49,500.00 \$550,000.00	H	L/M	40	40	40	40	40	40	40
Cheshire - 06		AC	14C Public Hsg. Modern 21A Admin	\$240,000.00 \$30,000.00 \$270,000.00	H	L/M	15	15	15	7	7	7	7
Coventry - 06		AC	14A Housing Rehab 21A Admin	\$275,000.00 \$25,000.00 \$300,000.00	H	L/M	14	14	14	14	14	14	14
Deep River - 06		AC	14C Public Hsg. Modern 21A Admin	\$218,931.15 \$12,283.85 \$231,215.00	H	L/M	26	26	26	26	26	26	26
Derby - 06		C	3A Senior Center 21A Admin	\$395,800.00 \$4,200.00	PF	L/M	N/A	2284	1553	26	26	26	26

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Ashford -06	C	14C Public Hsg. Modern		\$437,556.60	H	L/M	32	32	32			
Plainfield - 06	AC	03J. Sewer/Water 21A. Admin		\$545,000.00 \$55,000.00 \$600,000.00	PF	L/M	46	132	77	46	132	77
Plainville - 06	C	3A Senior Center 21A Admin		\$920,000.00 \$80,000.00 \$1,000,000.00	PF	L/M	N/A	2462	2462			
Simsbury - 06	C	14C Public Hsg. Modern 21A Admin		\$705,000.00 \$70,000.00 \$775,000.00	H	L/M	110	110	110			
Somers 06	C	03 Public Facilities 21A Admin		\$664,000.00 \$36,000.00 \$700,000.00								
Southington - 06	C	14C Public Hsg. Modern 21A Admin		\$605,000.00 \$70,000.00 \$675,000.00	H	L/M	N/A	40	40	40		
Stonington - 06	AC	3A Senior Center 21A Admin	M M	\$908,510.75 \$67,123.13 \$975,633.88	PF	L/M	N/A	3659	3659	N/A	3659	3659
Wethersfield - 06	AC	14A Housing Rehab 21A Admin		\$122,800.00 \$25,000.00 \$147,800.00	H	L/M	10	10	10	10	10	10
Windham - 06	C	03E Neighbor Facility 03L Sidewalks 17c Rehab of Comm. Bui 14A Housing Rehab 05 Public Service 05 Planning 21A Admin		\$180,000.00 \$175,000.00 \$20,000.00 \$160,000.00 \$100,000.00 \$20,000.00 \$100,000.00 \$755,000.00	PF PF PF H PS P	L/M	7	12050	8626			
Woodstock - 06	C	14A Housing Rehab 21A Admin		\$370,000.00 \$30,000.00 \$400,000.00	H	L/M	16	16	16			

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM

FY 2007

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

East Haven - 09*

U.S. Department of Housing
and Urban Development

State Connecticut		Reporting Period FY 2007				Data As of June 30, 2010		FY 2006		to		FY 2009	
Grant Number B-2007-DC-09-001		2 National Objectives		A. Period Specified for Benefit		B. Amount Used To:		C. Total # of L/M Persons/ L/M Jobs		D. # of Units/Loans		E. Total # of Persons/ L/M Jobs	
1 Financial Status		3. Locality		4. Activity		5. Amount		7 Nat'l Objective		8. Accomplishments		f. Total # of L/M Persons/ L/M Jobs	
A. Total Funds		3a. Status		4a. Status		6. Purpose		a. # of Units/Loans		b. Total # of Persons/ Jobs		c. Total # of L/M Persons/ L/M jobs	
(1) Allocation													
(2) Program Income													
B. Amount Obligated to Recipients													
C. Amount Drawn Down													
D. Amount for State Administration													
E. Technical Assistance													
F. Section 108 Loans Guarantees													
G. Rollovers from Pr. Years(see below)													
H. Rollovers to '08													
I. Rollovers to '09													
Total													
Brookfield - 07				3A Senior Center 21A Admin					L/M				
						\$678,750.00							
						\$71,250.00							
Deep River - 07				03 ADA 21A Admin					L/M				
						\$138,000.00							
						\$12,000.00							
East Haven - 07			AC	14A Residential Rehab 21A Admin					L/M				
						\$285,000.00							
						\$15,000.00							
Ellington - 07				14A Residential Rehab 21A Admin					L/M				
						\$300,000.00							
Enfield - 07				14A Residential Rehab 21A Admin					L/M				
						\$270,000.00							
						\$30,000.00							
Franklin - 07			C	03 ADA 21A Admin					L/M				
						\$119,000.00							
						\$16,000.00							
Guilford - 07			C	14C Public Hsg. Modern 21A Admin					L/M				
						\$665,000.00							
						\$35,000.00							
Killingly - 07			C	14A Residential Rehab 21A Admin					L/M				
						\$277,000.00							
						\$23,000.00							
Mansfield - 07			C	14C Public Hsg. Modern					L/M				
						\$435,000.00							

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed		Actual			
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Vernon - 07	C	03K Street Improvements 21A Admin		\$435,000.00 \$65,000.00 \$500,000.00	PF	L/M	N/A	989	923			
Wallingford - 07		14C Public Hsg. Modern 21A Admin		\$612,000.00 \$50,000.00 \$662,000.00	H	L/M	30	30	30			
Winchester - 07	AC	14C Public Hsg. Modern 21A Admin		\$566,572.84 \$66,000.00 \$632,572.84	H	L/M	119	119	119	119	119	119
Windsor - 07		14A Residential Rehab 21A Admin		\$250,000.00 \$50,000.00 \$300,000.00	H	L/M	17	17	17			
Windsor Locks - 07	C	03 ADA 21A Admin		\$530,000.00 \$70,000.00 \$600,000.00	PF	L/M	N/A	12043	6200			
Wolcott - 07	C	14A Residential Rehab 21A Admin		\$280,000.00 \$20,000.00 \$300,000.00	H	L/M	10	10	10			
Woodbridge - 07		14A Residential Rehab 21A Admin		\$275,000.00 \$25,000.00 \$300,000.00	H	L/M						
East Haven '09		14A Housing Rehab. Prog. 21A Admin		\$45,427.16 \$0.00 \$45,427.16	H	L/M						
							Funds Rolled Over from previous years					
AFF. HSG. \$\$					02			2,028.75				
% of FUNDING - HOUSING	\$6,756,500 51%				03			241,474.92				
ECON. DEV. \$\$					05			104,535.83				
% of FUNDING - ECON. DEV.	\$0 0%				06			50,000.00				
% L/M t % L/M BENEFIT	91%							398,039.50				

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM

FY 2008

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

East Haven - 09*

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments						
							Proposed	Actual	a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs
lebanon '08		14A Housing Rehab 21A Admin		\$270,000.00 \$30,000.00 \$300,000.00	H	L/M	8						
Monroe '08	C	14C Public Hsg Modernization 21A Admin		\$630,000.00 \$70,000.00 \$700,000.00	H	L/M	30						
New Milford '08		03 Street Improvements 21A Admin		\$440,000.00 \$60,000.00 \$500,000.00	PF	L/M		2247					
Norfolk '08		14D Senior Hsg. Renovations 21A Admin		\$605,000.00 \$70,000.00 \$675,000.00	H	L/M	28						
North Haven '08	C	03A Senior Center Rehab 21A Admin		\$675,000.00 \$75,000.00 \$750,000.00	PF	L/M		4967					
Oxford '08		14C Senior Housing Rehab 21A Admin		\$700,000.00 \$700,000.00	H	L/M	34						
Plainfield '08		03L Sidewalks 21A Admin		\$465,000.00 \$35,000.00 \$500,000.00	PF	L/M		2471					
Prospect '08		14A Housing Rehab 21A Admin		\$280,000.00 \$20,000.00 \$300,000.00	H	L/M	13						
Putnam '08		14A Housing Rehab 21A Admin		\$255,000.00 \$45,000.00 \$300,000.00	H	L/M	6						
Sprague '08	C	03 Public Facility 21A Admin		\$440,000.00 \$60,000.00 \$500,000.00	PF	L/M	1498						
Stafford '08		14A Housing Rehab 21A Admin		\$247,570.06 \$30,000.00 \$277,570.06	H	L/M	2						
Suffield '08	C	03A Senior Center 01 Acquisition		\$75,000.00 \$675,000.00 \$750,000.00	PF	L/M		4414					
Torrington '08		03 Public Facility 21A Admin		\$382,000.00 \$72,000.00 \$454,000.00	PF	L/M		6637					
Vernon '08	C	03K Street Improvements 21A Admin		\$440,000.00 \$60,000.00	PF	L/M		6987					

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM

FY 2009

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '09 allocation.

U.S. Department of Housing
and Urban Development

State Connecticut		Reporting Period FY 2009		FY 2008		FY 2009			
Grant Number B-2009-DC-09-001		Data As of June 30, 2010							
1 Financial Status		2 National Objectives		8. Accomplishments					
A. Total Funds		A. Period Specified for Benefit		Proposed		Actual			
(1) Allocation		B. Amount Used To:		a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective			
Ashford '09		14A Ashford Housing Rehab 21A Ashford Admin		\$270,000.00 \$30,000.00 \$300,000.00	H	L/M	10		
Berlin '09		14C Senior Heng. Reconstruction 21A Admin		\$660,000.00 \$50,000.00 \$700,000.00	H	L/M	30		
Bethel '09		14A Housing Rehab. 21A Admin		\$280,000.00 \$20,000.00 \$300,000.00	H	L/M	15		
Brooklyn '09		03 Tiffany Street Reconst 21A Admin		\$440,000.00 \$60,000.00 \$500,000.00	PF	L/M	1323		
Clinton '09		14A Housing Rehab 21A Admin		\$285,000.00 \$15,000.00 \$300,000.00	H	L/M	10		
Coventry '09		14A Housing Rehab Prog. 21A Admin		\$270,000.00 \$30,000.00 \$300,000.00	H	L/M	14		
East Haven '09		14A Housing Rehab. Prog. 21A Admin		\$211,442.90 \$15,000.00 \$226,442.90	H	L/M	10		
East Hampton '09		03A Senior Center Renovations 21A Admin		\$680,000.00 \$70,000.00 \$750,000.00	PF	L/M	1302		
East Windsor '09		03I Neighborhood Drainage & Str. 21A Admin		\$336,000.00 \$55,000.00 \$391,000.00	PF	L/M	351		
Ellington '09		14A Regional Housing Rehab 21A Admin		\$270,000.00 \$30,000.00 \$300,000.00	H	L/M	10		
				Total					

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed		Actual			
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Farmington '09	14C 21A	Rehab. Maple Village Admin		\$300,000.00	H	L/M	40					
				\$640,000.00								
				\$60,000.00								
Hampton '09	14A 21A	Housing Rehab Admin		\$270,000.00	H	L/M	10					
				\$30,000.00								
				\$300,000.00								
Jewett City '09	14C 21A	Elderly Housing Rehab Admin		\$631,000.00	H	L/M	20					
				\$69,000.00								
				\$700,000.00								
Killingly '09	14A 21A	Housing Rehab Admin		\$270,000.00	H	L/M	12					
				\$35,000.00								
				\$305,000.00								
Litchfield '09	14C 21A	Housing Authority Wells Run Admin		\$635,000.00	H	L/M	30					
				\$65,000.00								
				\$700,000.00								
Middlefield '09	14A 21A	Housing Rehab. Admin		\$275,000.00	H	L/M	10					
				\$25,000.00								
				\$300,000.00								
New Hartford '09	14A 21A	Housing Rehab Admin		\$280,000.00	H	L/M	10					
				\$20,000.00								
				\$300,000.00								
Newington '09	03K 21A	Mill Street Extension Admin		\$440,000.00	PF	L/M		63				
				\$60,000.00								
				\$500,000.00								
North Branford '09	14C 21A	Hillside Terrace Senior Hsgng. Improvements Admin		\$635,000.00	H	L/M	60					
				\$65,000.00								
				\$700,000.00								
Plainville '09	03L 21A	Sidewalks and Curb cuts Admin		\$440,000.00	PF	L/M		3238				
				\$60,000.00								
				\$500,000.00								
Plymouth '09	14A 21A	Town-side Hsgng. Rehab. Prog. Admin		\$285,000.00	H	L/M	19					
				\$15,000.00								
				\$300,000.00								
Putnam '09	14E 21A	Commercial Façade Program Admin		\$350,000.00	CI	N/A						
				\$45,000.00								
				\$395,000.00								
Sprague '09	10 21A	Grist Mill ADA Admin		\$600,000.00	PF	L/M		2971				
				\$75,000.00								
				\$675,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments				
							Proposed		Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs
Stafford '09		03 Prospect Street Phase 2 Admin 21A Prospect Street Improvements		\$60,000.00 \$440,000.00 \$500,000.00	PF	L/M	1550				
Suffield '09		03 Housing Authority Proj.		\$125,000.00 \$125,000.00	H	L/M	75				
Tolland '09		14A Housing Rehab. Prog. 21A Admin.		\$270,000.00 \$30,000.00 \$300,000.00	H	L/M	10				
Vernon '09		03K Prospect Street- Phase II 21A Admin		\$440,000.00 \$60,000.00 \$500,000.00	PF	L/M	6987				
Wallingford '09		14C Public Housing 21A Ulbrich Heights Admin		\$645,000.00 \$55,000.00 \$700,000.00	H	L/M	44				
Wilmington '09		14A Residential Rehabilitation 21A Admin		\$280,000.00 \$20,000.00 \$300,000.00	H	L/M	12				
Windsor '09		14A Town-wide Rehab. Prog. 21A Admin		\$400,000.00 \$100,000.00 \$500,000.00	H	L/M	17				
Wolcott '09		14A Residential Rehab 21A Admin		\$280,000.00 \$20,000.00 \$300,000.00	H	L/M	17				
AFF. HSG. \$\$							Funds Rolled Over from previous years				
% of FUNDING - HOUSING							95			\$	(13,000)
							03			\$	(29,501.60)
							04			\$	(202,866.86)
							05			\$	(293,785.86)
							06			\$	(503,576.45)
							07			\$	(65,000.00)
							08			\$	(426,228.50)
% L /% L/M BENEFIT										\$	(1,520,972.29)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a valid OMB control number.

Executive Orders 12432 and 11625 requires Federal agencies to promote Minority Business Enterprise (MBE) participation in their programs and prescribes additional arrangements for developing and coordinating a National Program for MBE. Pursuant to Executive Order 12432, the Department of Commerce requires an annual report on MBE achievements. The information provided on Public and Indian Housing Programs will be used to monitor and evaluate HA performance and to develop and submit the Annual Report to the President. Responses to the collection of information are voluntary. The information requested does not lend itself to confidentiality.

3a. Name of Contact Person Donald LaPointe	3b. Phone Number 860-270-8184	4. Reporting Period X July 1 - June 30 (Annual-FY)	Check if 2. Location (City, State, Zip Code)		5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office							
			PHA 505 Hudson Street Hartford, CT 06106	IHA									
Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub- contract 7b.	Type of Contractor Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	7e. Woman Owned (Yes or No)	7f. Prime Contractor Identification (ID) Business Number (See 7c) 7i.	7g. Sub- contractor IDen. (ID) No.	7h. contractor IDen. (ID) No.	7i. Sec 3 Contractor/Subcontractor Name and Address	Street	City	State	Zip Code	
Ashford SC0800301	\$2,406	3	1	No	04-2631033	No	No	No	Seder Foods Corporation	PO Box 1015	Palmer	MA	01069
	\$6,798	3	1	No	04-2631033	No	No	No	Seder Foods Corporation	PO Box 1015	Palmer	MA	01069
	\$2,016	3	1	No	04-2631033	No	No	No	Seder Foods Corporation	PO Box 1015	Palmer	MA	01069
	\$15,983	3	1	No	06-0606469	No	No	No	Bozzuto's Inc.	275 Schoolhouse Road	Cheshire	CT	06410
Ashford SC0900301	\$69,000	3	1	No	048-46-9754	No	No	No	Community Consulting	16 Washburn Street	Willimantic	CT	06226
	\$8,198	1	1	No	06-1342236	No	No	No	Chace Building Supply	90 Route 171	Woodstock	CT	06281
	\$400	1	1	No	01-0567871	No	No	No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	\$4,310	1	1	No	03-0431185	No	No	No	Civil Solutions	115 Gottier Road	Tolland	CT	06084
	\$25,025	1	1	No	043-64-7939	No	No	No	Barr Construction	242 South Windham Road	Willimantic	CT	06226
	\$5,200	1	1	No		No	No	040-74-4017	Kenny Caton	9 Howard Drive	Willimantic	CT	06226
	\$2,300	1	1	No		No	No	043-76-5705	Jordan Herrick	12 Woodland Drive	Windham	CT	06226
	\$485	1	1	No	01-0567871	No	No	No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	\$510	1	1	No	01-0893653	No	No	No	Scott Gebo & Sons Construction, LLC	100 Thompson Pike	Dayville	CT	06241
Berlin SC0900701	\$47,000	3	1	No	06-1330300	No	No	No	L. Wagner & Associates Aresco Construction Company	51 Lakeside Boulevard E	Waterbury	CT	06708
Branford Program income	\$332,000	1	1	No	06-6722478	No	No	No		175 North Main Street	Middletown	CT	06457
	\$14,200	1	1	No	54-2084697	No	No	No	M. Wilcox Heating, LLC	P.O. Box 306	Naugatuck	CT	06770
	\$1,413	3	1	No	06-1330300	No	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$943	3	1	No	06-1330300	No	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Branford SC0801401	\$172,278	1	1	No	06-0772019	No	No	No	A. Secondino & Sons, Inc.	21 Acorn Road	Branford	CT	06405
	\$29,000	1	1	No		No	No	06-1619072	On Site Developers	61 Poland Brook Road	Plymouth	CT	06111
	\$8,500	1	1	No		No	No	06-1225345	Televi Enterprises	P.O. Box 461	Berlin	CT	06037

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency										Check if: 2. Location (City, State, Zip Code)		6. Date Submitted to Field Office			
										PHSA <input type="checkbox"/> 505 Hudson Street					
										IHA <input type="checkbox"/> Hartford, CT 06106					
3a. Name of Contact Person or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	3b. Phone Number 860-270-8184	4. Reporting Period		5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	7c. Contractor or Subcontractor Business Code (See below) 7d.	7e. Woman Owned Business (Yes or No.)	7f. Prime Contractor Identification Number	7g. Sub-contractor IDen. (ID) No.	7h. No.	7i. No	Name	Street	City	State	Zip Code
		X 1. July 1 - June 30 (Annual-FY)													
Donald LaPointe															
	\$29,000	1	1			No			No	06-1619072	No	On Site Developers	61 Poland Brook Road	Branford	CT 06405
	\$3,500	1	1			No			No	06-1403899	No	Bloomfield Electric, LLC	3 Alcap Ridge	Cromwell	CT 06403
	\$167,700	1	1			No	06-1088031		No		No	Thompson General Contractors	83 Hemingway Avenue	East Haven	CT 06512
	\$14,500	1	1			No			No	06-1631594	No	J&N Electric	71 Wheaton Road	East Haven	CT 06512
	\$35,000	1	1			No			No	04-9562401	No	Supreme Builders, LLC	26 Demen Drive	East Haven	CT 06512
Brookfield SC0701801	\$1,660,906	1	1			No	06-149-2566		No		No	Verdi Construction Co. Inc.	16 Taylor Avenue	Bethel	CT 06801
	\$85,000	1	2			No			No	06-1486614	No	Erection & Welding Contractors, LLC	27 Pickett District Road	New Milford	CT 06776
	\$13,162	1	1			No			No	06-83116	No	Bohan Contracting	74 Mygatt Road	New Preston	CT 06777
	\$395,000	1	1			No			No	06-0743860	No	Air Professional Association	69 Fields Lane	Brewster	NY 10509
	\$53,000	1	1			No			No	06-0889148	No	Wilton Plumbing & Heating Sarrocco Mechanical	71 Naugatuck Drive	Danbury	CT 06897
	\$150,000	1	1			No			No	06-0935943	No	Wilco Sales & Services, Inc.	38 DuKa Avenue	Naugatuck	CT 06770
	\$19,832	1	1			No			No	06-726668	No	Frank Northrup Carpentry & Framing, Inc.	P.O. Box 440	Fairfield	CT 06825
	\$45,000	1	1			No	06-1109783		No		No		15 Hillcrest Drive	New Fairfield	CT 06812
	\$139,000	1	1			No			No		No	Landmark Air Systems, Inc.	36.B Kenosia Avenue	Danbury	CT 06810
	\$45,000	1	1			No	06-1055383		No		No	Action Glass Co. Inc.	80.1 Park Lane Road	New Milford	CT 06776
Brooklyn SC0801901	\$445,599	1	1			No			No	06-0906217	No	Cherry Hill Construction	51 Ciro Road	North Branford	CT 06471
	\$15,435	1	1			No			No	20-0513888	No	A&M Fence & Guardrail	50 School Ground Road	Branford	CT 06405
	\$30,000	1	1			No			No	06-1340752	No	Davis Tree & Logging	724 Redding Road	Redding	CT 06875
	\$120,000	1	1			No			No	06-1270665	No	Charles Pasteryak, Jr.	20 No. Burnham Highway	Lisbon	CT 06351
Brooklyn SC0901901	\$57,300	3	1			No	06-1330300		No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT 06708
Brooklyn - Program Income	\$8,500	1	1			No	043-52-4346	Yes			No	Reali Plumbing & Heating	397 Wauregan Road	Brooklyn	CT 06234
	\$218	3	1			No	06-1330300		No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT 06708
	\$75	3	1			No	20-1699409		No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT 06074
Canterbury SC0802201	\$1,250	1	1			No			No	041-76-9191	No	1st Choice Electrical C&L Heating & Air Conditioning	215 Long Hill Road	Andover	CT 06232
	\$2,000	1	1			No			No	06-1815498	No		128 Ballamahack Road	Windham	CT 06280

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

3c. Amount of Contract or Subcontract
 7b.

3d. Type of Trade Code (See below)
 7c.

3e. Contractor or Subcontractor Business Code (See below)
 7d.

3f. Reporting Period
 X 1. July 1 - June 30 (Annual-FY)
 7e.

3g. Woman Owned Business (Yes or No)
 7f.

3h. Prime Contractor Identification (ID) Number
 7g.

3i. Subcontractor ID No.
 7h.

3j. Contractor/Subcontractor Name and Address
 7i.

3k. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.
 7j.

3l. Date Submitted to Field Office

3a. Name of Contact Person	3b. Phone Number	3c. Amount of Contract or Subcontract	3d. Type of Trade Code	3e. Contractor or Subcontractor Business Code	3f. Reporting Period	3g. Woman Owned Business	3h. Prime Contractor ID	3i. Subcontractor ID	3j. Contractor/Subcontractor Name and Address	3k. Program Code	3l. Date Submitted to Field Office
	\$25,500	1	1	No	10-0003510	No		No	Lagace Siding LLC 175 Hop River Road Coventry CT 06238	No	
	\$850	1	1	No	041-76-9191	No		No	1st Choice Electrical C&L Heating & Air Conditioning 215 Long Hill Road Andover CT 06232	No	
	\$1,750	1	1	No	06-1815498	No		No	128 Ballamahack Road Windham CT 06280	No	
	\$3,500	1	1	No	65-1182141	No		No	187 North Farms Road Coventry CT 06238	No	
	\$793	1	1	No	01-0567871	No		No	1245 Hebron Avenue Glastonbury CT 06033	No	
	\$23,845	1	1	No	06-1295159	No		No	98 Monson Road Stafford Springs CT 06076	No	
	\$380	1	1	No	01-0567871	No		No	1245 Hebron Avenue Glastonbury CT 06033	No	
	\$24,945	1	1	No	06-1295159	No		No	98 Monson Road Stafford Springs CT 06076	No	
	\$4,470	1	1	No	06-1160742	No		No	88 Bramblebrae 1245 Hebron Avenue South Windsor CT 06074	No	
	\$420	1	1	No	01-0567871	No		No	1245 Hebron Avenue Glastonbury CT 06033	No	
	\$24,560	1	1	No	10-0003510	No		No	175 Hop River Road Coventry CT 06238	No	
	\$1,850	1	1	No	65-1182141	No		No	187 North Farms Road Coventry CT 06238	No	
	\$850	1	1	No	041-76-9191	No		No	1st Choice Electrical 215 Long Hill Road Andover CT 06232	No	
	\$6,500	1	1	No	048-34-5029	No		No	Chamberlain Plumbing 15 Russmar Trail Columbia CT 06237	No	
	\$23,975	1	1	No	040-74-4017	No		No	KC Home Improvement 9 Howard Drive Willimantic CT 06226	No	
	\$500	1	1	No	01-0567871	No		No	CT Lead Paint Solutions 1245 Hebron Avenue Glastonbury CT 06033	No	
	\$22,000	1	1	No	06-1549227	No		No	RER Associates 75 Lustig Road Willington CT 06279	No	
	\$620	1	1	No	01-0567871	No		No	CT Lead Paint Solutions 1245 Hebron Avenue Glastonbury CT 06033	No	
	\$435	1	1	No	01-0567871	No		No	CT Lead Paint Solutions 1245 Hebron Avenue Glastonbury CT 06033	No	
	\$13,100	1	1	No	043-64-7939	No		No	Barr Construction 242 South Windham Road Willimantic CT 06226	No	
	\$2,280	1	1	No	040-74-4017	No		No	Kenny Caton 9 Howard Drive Willimantic CT 06226	No	
	\$1,275	1	1	No	045-78-0496	No		No	Brandon Stone 100 Cross Road Chaplin CT 06235	No	
Canton SC0602301	\$7,720	1	1	No	06-1358241	No		No	Quality Mechanical 231 Silver Sands Road East Haven CT 06512	No	
Clinton SC0902701	\$415	3	1	No	06-1450885	No		No	Centerion Title Services, LLC 2840 Whitney Avenue Hamden CT 06518	No	
	\$81	3	1	No	06-1450885	No		No	Centerion Title Services, LLC 2840 Whitney Avenue Hamden CT 06518	No	

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

3c. Amount of Contract or Sub-contract
 7a. \$1,000

4. Reporting Period
 X 1. July 1 - June 30 (Annual-FY)
 7c. 4

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.
 7d. 4

6. Date Submitted to Field Office
 7e. No

7. Contractor/Subcontractor Name and Address
 7f. No

3a. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	3b. Phone Number 860-270-8184	3c. Amount of Contract or Sub-contract 7b.	4. Reporting Period X 1. July 1 - June 30 (Annual-FY) 7c.	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code. 7d.	6. Date Submitted to Field Office 7e.	7. Contractor/Subcontractor Name and Address		City	State	Zip Code	
						Name	Street				
		\$1,000	4	06-1501353	Yes	No	Boston Lead Company, Inc.	62 Washington Street	Middletown	CT	06457
		\$7,582	1	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Coventry SC0803201		\$389,729	1	06-1459781	No	No	Double C Construction Company, LLC	PO Box 785	Rocky Hill	CT	06067
		\$74,600	1		No	No	JSL Asphalt, Inc.	730 East Mountain Road	Westfield	MA	01086
Coventry SC0903201		\$69,000	1	048-46-9754	No	No	Community Consulting Scott Gebo & Sons Construction, LLC	16 Washburn Street	Willimantic	CT	06226
		\$9,295	1	01-0893653	No	No	Civil Solutions	100 Thompson Pike	Dayville	CT	06241
		\$18,818	1	03-0431185	No	No	Civil Solutions	115 Gottier Road	Tolland	CT	06084
		\$8,133	1	06-1540097	No	No	Leonard Zadora & Sons, LLC	108 Thompson Pike	Dayville	CT	06241
		\$26,638	1	043-64-7939	No	No	Barr Construction	242 South Windham Road	Willimantic	CT	06226
		\$4,300	1		No	No	Kenny Caton	9 Howard Drive	Willimantic	CT	06226
		\$1,375	1		No	No	Jordan Herrick	12 Woodland Drive	Willimantic	CT	06226
		\$435	1	01-0567871	No	No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
Deep River SC0703801		\$146,000	1	06-0867958	No	No	Xenelis Construction	30 Old Indian Trail	Middlefield	CT	06455
		\$20,191	1		No	No	Kaufman Masonry	63 Bushy Hill Road	Ivoryton	CT	06442
		\$3,500	1		No	No	Middletown Electric	161 Johnson Road	Middletown	CT	06457
East Haven SC 0704401		\$22,360	1	049-66-3939	No	No	Vernon Austin CMSA	P.O. Box 4071	Waterbury	CT	06704
		\$1,465	1	044-44-1025	No	No	Sterling Construction	60 Johnson Lane	Madison	CT	06443
		\$9,355	3	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
		\$12,963	3	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
East Haven SC0804401		\$32,240	1	128-90-7122	No	No	Smith Brothers Builders	485 Hawley Avenue	Bridgeport	CT	06610
		\$6,300	1	06-1538640	No	No	Exterior Home Remodeling	11 Hull Drive	Plantsville	CT	06479
		\$7,786	1	54-2084697	No	No	M. Wilcox Heating, LLC	P.O. Box 306	Naugatuck	CT	06770
		\$30,010	1	128-90-7122	No	No	Smith Brothers Builders	485 Hawley Avenue	Bridgeport	CT	06610
		\$9,380	1	098-56-6342	No	No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
		\$8,564	1	098-56-6342	No	No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

3c. Name of Contact Person
 Grant/Project No.
 or HUD Case No.
 other identification of
 property, subdivision,
 dwelling unit, etc. 7a.

3d. Type of
 Trade
 Code
 (See
 below) 7c.

3e. Amount of
 Contract
 or Sub-
 contract
 7b.

3f. Contractor or
 Subcontractor
 Business Racial/Ethnic
 Code (See Below)
 7d.

3g. Woman
 Owned
 Business
 Number
 (Yes or No)
 7e.

3h. Prime Contractor
 Identification (ID)
 Number
 7f.

3i. Sub-
 contractor
 IDen. (ID)
 No.
 7h.

3j. Reporting Period
 X 1. July 1 - June 30 (Annual-FY)
 4.

3k. Program Code (Not applicable for CPD programs) See explanation of codes
 at bottom of page. Use a separate sheet for each program code.
 5.

3l. Contractor/Subcontractor Name and Address
 7j.

3m. Name
 7i.

3n. Street
 7k.

3o. City
 7l.

3p. State
 7m.

3q. Zip Code
 7n.

3r. Date Submitted
 to Field Office
 6.

3a.	3b.	3c.	3d.	3e.	3f.	3g.	3h.	3i.	3j.	3k.	3l.	3m.	3n.	3o.	3p.	3q.	3r.
	\$15,158	1	1	No	54-2084697	No		No	M. Wilcox Heating, LLC	P.O. Box 306	Naugatuck	CT	06770				
	\$4,132	1	1	No	06-1393657	No		No	East Coast Mechanical	1187 Highland Avenue	Cheshire	CT	06410				
	\$10,980	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787				
	\$13,128	1	1	No	05-0612209	No		No	Mount Carmel Const.	PO Box 2098	North Haven	CT	06437				
	\$430	3	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721				
	\$877	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074				
	\$8,860	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708				
	\$14,450	1	2	No	128-90-7122	No		No	Smith Brothers Builders	485 Hawley Avenue	Bridgeport	CT	06610				
	\$29,800	1	1	Yes	05-0612209	No		No	Mount Carmel Const.	PO Box 2098	North Haven	CT	06437				
	\$27,375	1	2	No	128-90-7122	No		No	Smith Brothers Builders	485 Hawley Avenue	Bridgeport	CT	06610				
	\$10,980	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787				
	\$7,000	1	1	No		No		No	Tri-City Heating & Cooling	362 New Haven Avenue	Milford	CT	06460				
	\$300	1	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074				
	\$9,825	1	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708				
	\$544	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074				
	\$7,714	1	1	No	06-1232989	No		No	Mislow Construction	32 Navarro Street	East Haven	CT	06512				
	\$6,300	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708				
East Haven - Program Income	\$1,750	1	2	No	128-90-7122	No		No	Smith Brothers Builders	485 Hawley Avenue	Bridgeport	CT	06610				
	\$600	1	2	No	128-90-7122	No		No	Smith Brothers Builders	485 Hawley Avenue	Bridgeport	CT	06610				
	\$500	1	2	No	128-90-7122	No		No	Smith Brothers Builders	485 Hawley Avenue	Bridgeport	CT	06610				
	\$3,200	1	1	Yes	05-0612209	No		No	Mount Carmel Const.	PO Box 2098	North Haven	CT	06437				
	\$1,635	1	2	No	128-90-7122	No		No	Smith Brothers Builders	485 Hawley Avenue	Bridgeport	CT	06610				
East Haven SC0904401	\$1,975	1	1	No	06-1491123	No		No	Absolute Tank Removal	24 Honek Street	Milford	CT	06460				
	\$3,803	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708				
	\$75	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074				

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency										Check if:			2. Location (City, State, Zip Code)		6. Date Submitted to Field Office		
DECD										PHA	IHA	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.		6. Date Submitted to Field Office			
3a. Name of Contact Person Donald LaPointe										3b. Phone Number 860-270-8184		4. Reporting Period X 1 July 1 - June 30 (Annual-FY)		5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.		6. Date Submitted to Field Office	
3a. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	7b. Amount of Contract or Sub- contract	3b. Type of Trade Code (See below) 7c.	7d. Contractor or Subcontractor Business Code (See Below)	7e. Contractor Business (Yes or No)	7f. Prime Contractor Identification (ID) Number	7g. Contractor Identification (ID) No.	7h. Contractor ID No.	7i. Contractor/Subcontractor Name and Address	7j. City	7k. State	7l. Zip Code	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.		6. Date Submitted to Field Office			
												7m. Contractor/Subcontractor Name and Address		7n. City		7o. State	
East Granby SC0604001A	\$800	3	4	No	06-1501353	Yes		No	Boston Lead Company, Inc. 62 Washington Street Middletown CT	06457							
East Hampton SC0604201A	\$157,379	1	1	No	06-1466584	No		No	B&W Paving & Landscaping, LLC P.O. Box 70 Mystic CT	06355							
East Hampton SC0904201	\$360	3	1	No	06-1330300	No		No	L. Wagner & Associates 51 Lakeside Boulevard E Waterbury CT	06708							
East Windsor - Program Income East Windsor SC0904701	\$66,900	3	1	No	06-1330300	No		No	L. Wagner & Associates 51 Lakeside Boulevard E Waterbury CT	06708							
	\$53,928	1	1	No	94-3480689	No		No	AROC Concrete & Construction Services, LLC 309 Halladay Drive Suffield CT	06078							
	\$52,500	3	1	No	06-1330300	No		No	L. Wagner & Associates 51 Lakeside Boulevard E Waterbury CT	06708							
	\$325,873	1	1	No	06-1241012	No		No	Gerber Construction, Inc. 1 Nutmeg Drive Ellington CT	06029							
	\$3,250	1	1	No		No	06-1433146	No	Garry Asphalt Reclaiming 22 Peters Road Bloomfield CT	06002							
Ellington SC0704801	\$29,137	1	1	No	06-1549227	No		No	RER Associates 75 Lustig Road Willington CT	06279							
	\$46,735	1	1	No	06-1508715	No		No	Trim Out LLC 388 Main Street Manchester CT	06040							
	\$785	3	1	No	20-9205093	No		No	Fuss & O'Neill EnviroScience 895 Mountain Road Newington CT	06111							
Ellington SC0804801	\$500	1	1	No	048-38-8101	No		No	CT Lead Paint Solutions 1245 Hebron Avenue Glastonbury CT	06033							
	\$55,525	1	1	No	06-1508715	No		No	Trim Out LLC 388 Main Street Manchester CT	06040							
	\$3,355	1	1	No	06-1508715	No		No	Trim Out LLC 388 Main Street Manchester CT	06040							
	\$10,600	1	1	No		No	06-163337	No	Russell Electric 40 Conlin Drive Enfield CT	06082							
	\$12,000	1	1	No		No	049-52-3879	No	H. Warrek & Son, LLC 60 Maple Street Ellington CT	06029							
	\$5,775	1	1	No		No	01-0566378	No	SRM Roofing 97 Webster Road Ellington CT	06029							
	\$18,350	1	1	No		No	06-1577738	No	Supreme Plumbing & Heating 298 Buff Cap Road Tolland CT	06084							
	\$19,768	1	1	No	06-1449384	No		No	Chase & Son Building & Remodeling 311 Jobs Hill Road Ellington CT	06029							
	\$2,310	1	1	No		No	26-0460487	No	Bird Electric 11 Gasek Farms Road Ellington CT	06029							
	\$1,000	1	1	No		No	38-3448170	No	New England Building Products 45 Golden Street Meriden CT	06450							
	\$34,855	1	1	No	06-1508715	No		No	Trim Out LLC 388 Main Street Manchester CT	06040							
	\$5,300	1	4	No		No	01-0566378	No	SRM Roofing 9 Webster Road Ellington CT	06029							
	\$800	1	1	No		No	06-1308404	No	Hany Mechanical Services 44 Lower Butcher Road Ellington CT	06029							
	\$16,750	1	1	No	06-1549227	No		No	RER Associates 75 Lustig Road Willington CT	06279							

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

4. Reporting Period
 July 1 - June 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office

3a. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	7b.	3b. Type of Contract Trade Code (See below) 7c.	3b. Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	4. Reporting Period X 1 July 1 - June 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	7e.	7f.	7g.	7h.	7i.	7j.	7k. Contractor/Subcontractor Name and Address			State	Zip Code
												Name	Street	City		
	\$6,950	1		1		No		No	06-1411759	No		Fox Heating Service	PO Box 381	Tolland	CT	06084
	\$3,500	1		1		No		No	06-1239867	No		Haz-Pros Inc.	125A Brook Street	West Hartford	CT	06110
	\$34,855	1		1		No	06-1549227	No		No		RER Associates	75 Lustig Road	Willington	CT	06279
	\$28,300	1		1		No		No	06-1561505	No		Bantry Bay, LLC	PO Box 8	Marlborough	CT	06447
	\$1,123	1		4		No		No	049-58-9289	No		Greg Lanz Plumbing and Heating	27 Lakeview Terrace	Stafford Springs	CT	06076
	\$34,855	1		1		No	06-1549227	No		No		RER Associates	75 Lustig Road	Willington	CT	06279
	\$4,165	1		1		No		No	06-0954371	No		Dumont Brothers	235 Oak Street	Manchester	CT	06040
	\$2,400	1		2		No		No	06-1174284	No		R&R Insulators	102 Townhouse Road	Lisbon	CT	06351
	\$2,700	1		1		No		No	27-0463757	No		Briggs Electric	16 Savage Road	Preston	CT	06360
	\$1,000	1		2		No		No	048-82-1282	No		Gianni Calvo	1162 Grant Hill Road	Coventry	CT	06238
Ellington SC0904801	\$45,000	3		1		No	04-2674871	No		No		Community Opportunities Group, Inc.	129 Kingston Street	Boston	MA	02111
Ellington - Program Income	\$22,350	3		1		No	04-2674871	No		No		Community Opportunities Group, Inc.	129 Kingston Street	Boston	MA	02111
	\$395	1		1		No	06-1561505	No		No		Bantry Bay, LLC	PO Box 8	Marlborough	CT	06365
	\$25,738	1		1		No	06-1449384	No		No		Chase & Son Building & Remodeling	311 Jobs Hill Road	Ellington	CT	06029
	\$26,743	1		1		No	06-1549227	No		No		RER Associates	75 Lustig Road	Willington	CT	06279
	\$1,650	1		4		No		No	07-0463757	No		Briggs Electric	16 Savage Road	Preston	CT	06365
	\$2,642	1		4		No		No	049-58-9281	No		Greg Lanz Plumbing and Heating	27 Lakeview Terrace	Stafford Springs	CT	06076
	\$25,783	1		1		No	06-1449384	No		No		Chase & Son Building & Remodeling	311 Jobs Hill Road	Ellington	CT	06029
	\$2,300	1		4		No		No	22-3913414	No		Miles Electric, LLC	3 Pioneer Heights Road	Somers	CT	06071
	\$750	1		1		No		No	06-1373322	No		MacVarish Plumbing Services, LLC	264 Crystal Lake Road	Ellington	CT	06029
Enfield SC0704901	\$4,350	1		1		No	389051-S7	No		No		Panella's Plumbing & Heating Hudson Accessibility Products	645 Enfield Avenue	Enfield	CT	06082
	\$7,789	1		1		No	621843	No		No			28 Mashamoquet Road	Pomfret Center	CT	06259
	\$10,465	1		1		No	540085	No		No		Barnett Construction	127 Spencer Street	Surfield	CT	06078
	\$1,099	1		1		No	303779	No		No		Miller Oil Company	477 Enfield Street	Enfield	CT	06082
	\$4,350	1		1		No		No	389-051-S7	No		Panella's Plumbing & Heating	645 Enfield Street	Enfield	CT	06082

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person Donald LaPointe	3b. Phone Number 860-270-8184	4. Reporting Period		5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office																				
		X 1. July 1 - June 30 (Annual-FY)																							
3c. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	7b.	3d. Type of Contractor Trade Code (See below)7c.	7d.	7e.	7f.	7g.	7h.	7i.	7j.	7k.	7l.	7m.	7n.	7o.	7p.	7q.	7r.	7s.	7t.	7u.	7v.	7w.	7x.	7y.	7z.
	\$4,600	1	1	No	No	548-1587-000	No	No	Urban Foresters, LLC	328 Elm Street	Enfield	CT	06082												
	\$23,670	1	1	No	558465	No	No	No	Trim Out LLC	288 Main Street	Manchester	CT	06040												
	\$3,325	1	1	No	525025	No	No	No	Woodhaven Development Jeff O'Brien Plumbing & Heating	335 Prospect Hill Road	Windsor	CT	06095												
	\$342	1	1	No	208264	No	No	No		86 Clubhouse Road	Windsor	CT	06095												
	\$10,615	1	1	No	540085	No	No	No	Barnett Construction	127 Spencer Street	Suffield	CT	06078												
	\$3,300	1	1	No	06-1549227	No	No	No	RER Associates	75 Lustig Road	Willington	CT	06279												
Enfield -Program Income	\$5,999	1	1	No	507084	No	No	No	Ramsey Buildings	8 Quality Avenue	Somers	CT	06071												
Farmington SC0905201	\$57,300	3	1	No	06-1330300	No	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708												
	\$281,117	1	1	No	06-1487115	No	No	No	Martin Laviero Contractor Advanced Electrical	611 North Main Street	Bristol	CT	06010												
	\$86,770	1	1	No		No	No	No	Solutions, LLC	58 Glendale Drive	Bristol	CT	06010												
	\$83,615	1	1	No	84-1716603	No	No	No	Rocky's Home Improvements	706 Redding Road	West Redding	CT	06896												
Franklin SC0705301	\$4,530	1	1	Yes	06-1317184	No	No	No	Automatic Door Systems	36 Capital Drive	Wallingford	CT	06492												
	\$953	3	1	No	52-1234223	No	No	No	Seton Identification Products	PO Box 819	Branford	CT	06405												
Granby Program Income	\$32,471	1	1	No	943-54-5144	No	No	No	Jay Bee Construction	120 Wells Road	Granby	CT	06035												
	\$435	3	1	Yes	06-1433868	No	No	No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721												
	\$4,688	3	1	No	06-1330300	No	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708												
	\$5,000	1	1	No	06-1434997	No	No	No	Automatic TLC	64 Oakland Avenue	East Hartford	CT	06108												
	\$4,913	3	1	No	06-1330300	No	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708												
	\$938	3	1	No	06-1330300	No	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708												
Groton Program Income	\$26,306	1	1	No	044-44-1025	No	No	No	Sterling Construction	60 Johnson Lane	Madison	CT	06443												
	\$20,050	1	1	No	06-1549227	No	No	No	RER Associates	75 Lustig Road	Willington	CT	06792												
	\$28,487	1	1	No	044-44-1025	No	No	No	Sterling Construction	60 Johnson Lane	Madison	CT	06443												
	\$21,832	1	1	No	045-32-0904	No	No	No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787												
Haddam - Program Income	\$425	3	1	Yes	06-1433868	No	No	No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721												
	\$2,775	3	1	No	06-1330300	No	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708												

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

3c. Amount of Contract or Sub-contract property, subdivision, dwelling unit, etc. 7a.

4. Reporting Period
 July 1 - June 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office

3a. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	3b. Type of Trade Code (See below) 7c.	3c. Amount of Contract or Sub-contract property, subdivision, dwelling unit, etc. 7a.	4. Reporting Period <input checked="" type="checkbox"/> July 1 - June 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office	7. Contractor/Subcontractor Name and Address		City	State	Zip Code
						Name	Street			
Hampton SC0906301	3	\$67,350	1	04-2674871	No	No	Community Opportunities Group, Inc.	129 Kingston Street	Boston	MA 02111
	3	\$15,000	1	06-1501353	Yes	No	Boston Lead Company, Inc.	62 Washington Street	Middletown	CT 06457
	1	\$4,800	1	06-1244363	No	No	Daimik Well Drilling	137 Providence Street	Putnam	CT 06260
	1	\$14,035	1	06-1331594	No	No	Dynamic Engineering	703 Brooklyn Turnpike	Hampton	CT 06247
	1	\$25,942	1	06-1331594	No	No	Dynamic Engineering	703 Brooklyn Turnpike	Hampton	CT 06247
	1	\$20,450	1	260-01-6629	No	No	Autumn Contracting, LLC	99 Scoville Hill Road	Harwinton	CT 06791
Hebron SC0606701A	1	\$2,334	1		No	No	Advanced Ceiling Solutions	1141 S. Meriden Road	Cheshire	CT 06410
Jewett City SC0905801	3	\$66,900	1	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT 06708
	1	\$511,635	1	75-2988693	No	No	D/E/F Wiring Services	31 Clinton Avenue	Norwich	CT 06360
	1	\$47,950	1		No	No	A&J Builders	22 Edmond Road	Griswold	CT 06351
Killingly SC0806901	3	\$13,800	1	06-1182567	No	No	BL Companies Connecticut, Inc	355 Research Parkway	Meriden	CT 06450
	1	\$140,000	1	012-84-1366	Yes	No	Right Construction	Two Corey Street	Agawam	MA 01001
	1	\$118,743	1	06-1457439	No	No	Today's Construction, LLC	185 Canterbury Turnpike	Norwich	CT 06360
	1	\$60,000	1	012-84-1366	Yes	No	Right Construction	Two Corey Street	Agawam	MA 01001
	1	\$68,000	1	012-84-1366	Yes	No	Right Construction	Two Corey Street	Agawam	MA 01001
Killingly SC0906901	3	\$26,250	3	06-1501353	No	No	Boston Lead Company, Inc.	62 Washington Street	Middletown	CT 06457
	3	\$31,575	1		No	No	Access Agency	1315 Main Street	Willimantic	CT 06226
Lebanon SC0807101	1	\$850	1		No	No	1st Choice Electrical	215 Long Hill Road	Andover	CT 06232
	1	\$1,250	1		No	No	Hany Mechanical Services	44 Lower Butcher Road	Ellington	CT 06029
	1	\$6,000	1		No	No	Barr Construction	29 South Bedlam	Chaplin	CT 06235
	1	\$1,145	1		No	No	Herrick Electric	12 Woodland Drive	Windham	CT 06280
	1	\$1,200	1		No	No	Villa Plumbing	PO Box 235	Chaplin	CT 06235
	1	\$400	1		No	No	Wentworth Septic Service	528 Exeter Road	Lebanon	CT 06249
	1	\$11,995	1	01-0893653	No	No	Scott Gebo & Sons Construction, LLC	100 Thompson Pike	Dayville	CT 06241
	1	\$21,625	1	10-0003510	No	No	Lagace Siding LLC	175 Hop River Road	Coventry	CT 06238

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

DECD
 Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

3c. Amount of Contract or Sub-contract
 7b.

3d. Type of Trade Code (See below)
 7c.

3e. Contractor or Subcontractor Business Code (See below)
 7d.

3f. Contractor or Subcontractor Business Code (See below)
 7e.

3g. Woman Owned Business (Yes or No)
 7f.

3h. Prime Contractor Identification (ID)
 7g.

3i. Sub-contractor (ID) No.
 7h.

3j. Reporting Period
 X July 1 - June 30 (Annual-FY)
 7i.

3k. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.
 7j.

3l. Name
 7k.

3m. Street
 7l.

3n. City
 7m.

3o. State
 7n.

3p. Zip Code
 7o.

3q. Date Submitted to Field Office

3a. Name of Contact Person	3b. Phone Number	3c. Amount of Contract or Sub-contract	3d. Type of Trade Code (See below)	3e. Contractor or Subcontractor Business Code (See below)	3f. Contractor or Subcontractor Business Code (See below)	3g. Woman Owned Business (Yes or No)	3h. Prime Contractor Identification (ID)	3i. Sub-contractor (ID) No.	3j. Reporting Period	3k. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	3l. Name	3m. Street	3n. City	3o. State	3p. Zip Code	3q. Date Submitted to Field Office
	\$335	1	1	01-0567871	No	No	01-0567871	No	X <input checked="" type="checkbox"/> July 1 - June 30 (Annual-FY)	No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033	
	\$21,400	1	1	040-74-4017	No	No	040-74-4017	No		No	KC Home Improvement	9 Howard Drive	Willimantic	CT	06226	
	\$485	1	1	01-0567871	No	No	01-0567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033	
	\$12,105	1	1	01-0893653	No	No	01-0893653	No		No	Scott Gebo & Sons Construction, LLC	100 Thompson Pike	Dayville	CT	06241	
	\$22,762	1	1	10-0003510	No	No	10-0003510	No		No	Lagace Siding LLC	175 Hop River Road	Coventry	CT	06238	
	\$925	1	1		No	No		041-76-9191		No	1st Choice Electrical	215 Long Hill Road	Andover	CT	06232	
	\$3,500	1	1		No	No		65-1182141		No	Eagle Construction	187 North Farms Road	Coventry	CT	06238	
	\$2,000	1	1		No	No		046-46-9757		No	Robert Davis	PO Box 936	Eastford	CT	06242	
	\$21,765	1	1	040-74-4017	No	No	040-74-4017	No		No	KC Home Improvement	9 Howard Drive	Willimantic	CT	06226	
	\$2,875	1	1		No	No		30-0469247		No	Herrick Electric	12 Woodland Drive	Windham	CT	06280	
	\$4,000	1	1		No	No		043-64-7939		No	Barr Construction	29 South Bedlam	Chaplin	CT	06235	
	\$3,000	1	1		No	No		06-1220757		No	Villa Plumbing	PO Box 235	Chaplin	CT	06235	
	\$777	1	1	01-0567871	No	No	01-0567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033	
	\$400	1	1	06-1566592	No	No	06-1566592	No		No	Wentworth Septic Service	528 Exeter Road	Lebanon	CT	06249	
	\$14,303	1	1	01-0893653	No	No	01-0893653	No		No	Scott Gebo & Sons Construction, LLC	100 Thompson Pike	Dayville	CT	06241	
	\$24,950	1	1	10-0003510	No	No	10-0003510	No		No	Lagace Siding LLC	175 Hop River Road	Coventry	CT	06238	
	\$1,400	1	1		No	No		041-76-9191		No	1st Choice Electrical	215 Long Hill Road	Andover	CT	06232	
	\$1,800	1	1		No	No		65-1182141		No	Eagle Construction	187 North Farms Road	Coventry	CT	06238	
	\$500	1	1	040-74-4017	No	No	040-74-4017	No		No	Chamberlain Plumbing	12 Russmar Trail	Columbia	CT	06237	
	\$23,400	1	1		No	No		048-34-5029		No	KC Home Improvement	9 Howard Drive	Willimantic	CT	06226	
	\$5,000	1	1		No	No		043-64-7939		No	Michael Barr	242 South Windham Road	Willimantic	CT	06226	
	\$3,550	1	1		No	No		30-0469247		No	Jordan Herrick	12 Woodland Drive	Windham	CT	06280	
	\$1,200	1	1		No	No		06-1670592		No	Steve D. Hany	157 South Drive Road	Tolland	CT	06084	
	\$420	1	1	01-0567871	No	No	01-0567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033	
	\$21,400	1	1	06-1295159	No	No	06-1295159	No		No	Baker's Carpentry	98 Monson Road	Stafford Springs	CT	06076	

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

4. Reporting Period
 July 1 - June 30 (Annual-FY)
 July 1 - June 30 (Contractor)

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.
 06106

6. Date Submitted to Field Office

3a. Name of Contact Person or HUD Case No. or other identification of property, subdivision, dwelling unit, etc. 7a.	7b. Amount of Contract or Sub-contract	3b. Type of Trade Code (See below) 7c.	3b. Contractor or Subcontractor Business Code (See below) 7d.	4. Reporting Period <input checked="" type="checkbox"/> July 1 - June 30 (Annual-FY) <input type="checkbox"/> July 1 - June 30 (Contractor)	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office	7. Contractor/Subcontractor Name and Address		City	State	Zip Code
							Name	Street			
	\$420	1		No	01-0567871	No	No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT 06033
	\$21,400	1		No	06-1295159	No	No	Baker's Carpentry	98 Monson Road	Stafford Springs	CT 06076
	\$2,300	1		No	06-1660742	No	No	Manville Electric	88 Bramblerae	South Windsor	CT 06074
	\$2,000	1		No	06-1028454	No	No	Quality Insulation, Inc.	505 Norwich Avenue	Taftville	CT 06380
	\$18,800	1		No	06-1549227	No	No	RER Associates	75 Lustig Road	Willington	CT 06279
	\$5,000	1		No	042-40-3178	No	No	Tony Alves Plumbing & Heating	156 Whitehall Avenue	Mystic	CT 06355
	\$1,575	1		No	27-0463757	No	No	Briggs Electric	16 Savage Road	Preston	CT 06365
	\$1,000	1		No	048-82-1282	No	No	Gianni Calvo	1162 Grant Hill Road	Coventry	CT 06238
Litchfield SC0807401	\$350,452	1	Yes	06-1174284	No	No	No	R&R Insulators	102 Townhouse Road	Lisbon	CT 06351
	\$42,000	1		06-1487480	No	No	No	Conn-Strux, Inc.	115 Robert Jackson Way	Plainville	CT 06082
	\$10,878	1		06-1154883	No	No	No	DePco Mechanical	P.O. Box 727	Farmington	CT 06034
	\$17,970	1		06-1486844	No	No	No	MCM Restoration Corp.	181 Cross Road	Waterford	CT 06385
	\$9,000	1		06-1362708	No	No	No	New England Yankee Construction	P.O. Box 5395	Milford	CT 06460
	\$18,300	1		06-1772665	No	No	No	Spectrum Floors, Inc.	299 Blacks Road	Cheshire	CT 06410
	\$13,337	1		06-1325349	No	No	No	Deming Electric, LLC	8 Boblink Lane	Enfield	CT 06082
	\$8,200	1		06-1325349	No	No	No	GL & V Company, Inc.	90 Meadow Street	Hartford	CT 06114
	\$9,000	1		06-1149284	No	No	No	Scholar Painting, LLC	2 Klandes Village Drive #145	Seymour	CT 06483
Litchfield Program Income	\$9,763	3		06-1330300	No	No	No	Mountaintop Trucking	179 Colebrook River Road	Whsted	CT 06098
	\$61,885	1		06-0809278	No	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT 06708
	\$13,518	1		06-1202453	No	No	No	Eastern Water Solutions	5 Benson Road	Oxford	CT 06478
Litchfield SC0907401	\$62,100	3		06-1330300	No	No	No	Stone Construction Co. Inc.	168 Main Street South	Southbury	CT 06488
	\$13,350	3		20-4003902	No	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT 06708
Mariborough Program income	\$2,830	1		06-160-8772	No	No	No	Hfrica Associates, LLC	82 West Street	Litchfield	CT 06459
	\$2,680	1		06-160-8772	No	No	No	Precision Landscaping	280 West Street	Bolton	CT 06040
		1			No	No	No	Precision Landscaping	280 West Street	Bolton	CT 06040

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

3c. Name of Contact Person
 Grant/Project No.
 or HUD Case No.
 other identification of
 property, subdivision,
 dwelling unit, etc. 7a.

4. Reporting Period
 X 1 July 1 - June 30 (Annual-FY)
 7c. 7d. 7e. 7f. 7g. 7h. 7i.

5. Program Code (Not applicable for CPD programs) See explanation of codes
 at bottom of page. Use a separate sheet for each program code.

6. Date Submitted
 to Field Office

3a. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	3b. Phone Number 860-270-8184	4. Reporting Period X 1 July 1 - June 30 (Annual-FY) 7c. 7d. 7e. 7f. 7g. 7h. 7i.	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office	Sec 3 Sub- contractor		City	State	Zip Code	
					Name	Street				
	\$1,975	1	06-1653248	No	No	RED Construction, LLC	P.O. Box 327	Chester	CT	06412
	\$2,470	1	06-160-8772	No	No	Precision Landscaping	280 West Street	Bolton	CT	06040
	\$4,400	1	06-160-8772	No	No	Precision Landscaping	280 West Street	Bolton	CT	06040
	\$600	3	06-133030	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Mansfield SC0707801 Mansfield Program income	\$10,000	1		No	06-13571145	Collier Electrical Corp.	50 Harvard Street	New Britain	CT	06051
	\$1,763	3	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$75	3	20-1699409	No	No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
	\$400	3	06-1433868	No	No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721
	\$150	3	20-1699409	No	No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
Middlebury SC0708101	\$1,510	3	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$4,200	1		No	06-1362708	Spectrum Floors, Inc.	299 Blacks Road	Cheshire	CT	06410
Middlebury Program Income	\$12,750	1		No	06-1331015	EnviroScience Consultants	PO Box 2654	Waterbury	CT	06723
	\$3,038	3	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$2,543	3	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$3,998	3	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Middlefield SC0708201	\$25,930	1	71-1020923	No	No	Vernon Austin CMSA	PO Box 4475	Waterbury	CT	06704
	\$7,128	3	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$6,335	1	06-1535796	No	No	GM Homes, Inc.	53 Williamsburg Street	Marlborough	CT	06447
Middlefield Program Income	\$11,545	3	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$7,801	1	06-1535796	No	No	GM Homes, Inc.	53 Williamsburg Street	Marlborough	CT	06447
Middlefield SC0908201	\$225	3	047-38-1717	No	No	Leslie P. Hare	P.O. Box 52	Rockville	CT	06481
	\$23,700	3	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$150	3	047-38-1717	No	No	Leslie P. Hare	PO Box 52	Rockville	CT	06481
	\$6,488	3	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$1,000	3	06-1501353	Yes	No	Boston Lead Company, Inc.	62 Washington Street	Middletown	CT	06457

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

3c. Name of Contact Person
 Grant/Project No.
 or HUD Case No.
 other identification of
 property, subdivision,
 dwelling unit, etc. 7a.

4. Reporting Period
 July 1 - June 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office

7. Contractor/Subcontractor Name and Address

7a.	7b.	7c.	7d.	7e.	7f.	7g.	7h.	7i.	7j.				
									Name	Street	City	State	Zip Code
	\$3,800	1		No	050-68-5804	No		No	JAC Excavation, LLC	117 Boston Post Road	Middletown	CT	06457
Monroe SC0808501	\$239,180	1	4	No	06-080-1807	No		No	Nagy Brothers Construction Co., Inc.	550 Main Street	Monroe	CT	06408
Naugatuck - Program Income	\$171,500	1	1	No	06-1506709	No		No	Stanley Construction	6 White Deer Lane	Seymour	CT	06483
	\$6,840	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$75	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
	\$2,783	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$3,210	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Naugatuck SCR0908801	\$233,505	1	1	No	06-1356747	No		No	C.A.S. Construction Co. Inc.	500 Four Rod Road	Berlin	CT	06037
New Hartford SC0709201	\$9,093	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$6,390	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$7,525	1	1	No	03-0544212	No		No	New Hartford Electric	PO Box 246	New Hartford	CT	06057
	\$32,500	1	1	No	046-56-5072	No		No	CAM Industries	8 Middlebrook Road	Colebrook	CT	06021
New Hartford SC0909201	\$210	3	1	No	06-1365618	No		No	Northwestern CT Title Service	2023 Torrington West Street	Torrington	CT	06790
	\$216	3	1	No	06-1365618	No		No	Northwestern CT Title Service	2023 Torrington West Street	Torrington	CT	06790
	\$7,508	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
New Milford SC0809601	\$1,235	3	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721
	\$2,537	1	1	No		No	06-1267005	No	Safety Marketings, Inc.	460 Bostwick Avenue	Bridgeport	CT	06605
	\$28,750	1	1	No		No	06-1285524	No	The NY Conn Corp.	5 Shelter Rock Road	Danbury	CT	06810
	\$2,800	1	1	No		No	06-1615875	No	Emmons Tree Service	21 Howlands Road	New Haven	CT	06511
	\$5,780	1	1	Yes		No	06-1433405	No	OnSite Services, Inc.	23 Meadow Road	Clinton	CT	06413
	\$500	1	1	Yes		No	06-1322163	No	Santoro, Inc.	207 Stamm Road	Newington	CT	06111
New Milford - Program Income	\$52,490	1	1	No	06-0801807	No		No	Nagy Brothers Construction Co., Inc.	550 Main Street	Monroe	CT	06408
	\$70,648	1	1	No	20-3067392	No		No	G.L. Capasso, Inc.	34 Lilyd Street	New Haven	CT	06513
	\$2,740	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$1,763	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

3c. Type of Trade Code (See below) 7c.
 Contractor or Subcontractor Business Code (See below) 7d.

4. Reporting Period
 July 1 - June 30 (Annual-FY) 7e.

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code. 7f.

6. Date Submitted to Field Office 7g.

7. Contractor/Subcontractor Name and Address 7h.

8. Name 7i.

9. City 7j.

10. State 7k.

11. Zip Code 7l.

3a. Name of Contact Person	3b. Phone Number	3c. Type of Trade Code (See below) 7c.	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code. 7f.	6. Date Submitted to Field Office 7g.	7. Contractor/Subcontractor Name and Address 7h.	8. Name 7i.	9. City 7j.	10. State 7k.	11. Zip Code 7l.
Newington SC0909401 Newington Program Income	\$57,300	3	1	06-1330300	No	L. Wagner & Associates	No	51 Lakeside Boulevard E	Waterbury	CT 06708
	\$1,673	3	1	06-1330300	No	L. Wagner & Associates	No	51 Lakeside Boulevard E	Waterbury	CT 06074
	\$6,150	3	1	040-68-8145	No	Carpenter's Home Improvement	No	51 Hayden Station Road	Windsor	CT 06708
	\$239	3	1	20-1699409	No	Eastland Title Services, LLC	No	P.O. Box 440	South Windsor	CT 06074
	\$840	3	1	06-1433868	No	Safe Homes	No	PO Box 1125	Waterbury	CT 06721
	\$3,038	3	1	06-1330300	No	L. Wagner & Associates	No	51 Lakeside Boulevard E	Waterbury	CT 06074
Newtown SC0609701A	\$700	1	1	04-601037	No	Costa Floor Covering	No	12 Wood Creek Road	New Fairfield	CT 06812
	\$9,889	1	1	830-37-4883	No	Plumb Master	No	51 LaCru Avenue	Concordville	PA 19339
	\$46,888	1	1	06-0970325	No	Lewis Kitchen & Bath	No	931 Queen Street	Southington	CT 06489
	\$30,035	1	1	040-46-6352	No	Pernek Cabinets	No	525 Fan Hill Road	Monroe	CT 06468
	\$95,552	1	1	20-4105773	No	A. Silverio Asphalt Paving, Inc.	No	28 Washington Avenue	Danbury	CT 06810
North Canaan Program Income	\$525	3	1	06-1330300	No	L. Wagner & Associates	No	51 Lakeside Boulevard E	Waterbury	CT 06074
	\$11,157	1	1	043-40-6774	No	Daniel Mallory Building	No	P.O. Box 576	Sheffield	MA 01257
	\$28,200	1	1	043-40-6774	No	Daniel Mallory Building	No	P.O. Box 576	Sheffield	MA 01257
	\$24,781	1	1	043-40-6774	No	Daniel Mallory Building	No	P.O. Box 576	Sheffield	MA 01257
	\$1,400	1	1		No	Jerry Lauzier	No	2 Cedar Lane	Canaan	CT 06018
	\$3,038	3	1	06-1330300	No	L. Wagner & Associates	No	51 Lakeside Boulevard E	Waterbury	CT 06708
North Haven SC0810101	\$44,500	1	1		No	Quality Mechanical	No	231 Silver Sands Road	East Haven	CT 06512
	\$8,212	1	1		No	Dave's Painting	No	398 Prospect Street	Plantsville	CT 06479
	\$12,500	1	4		No	Oscar's Abatement, LLC	No	29 1/2 Meadow Street	Hartford	CT 06106
	\$14,150	1	1		No	Accarpio All Floors, LLC	No	25 Washington Avenue	Berlin	CT 06037
	\$12,000	1	1		No	Quality Insulation, Inc.	No	89 Commerce Circle	Durham	CT 06422
	\$6,500	1	1		No	Wallco Installations, LLC	No	385 Oldfield Road	Fairfield	CT 06824
	\$7,800	1	1		No	K. Brodner & Sons, Inc.	No	500 Congress Avenue	New Haven	CT 06519
	\$20,400	1	1		No	Willco Sales & Service, Inc.	No	38 Duka Avenue	Fairfield	CT 06825

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

4. Reporting Period
 July 1 - June 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office

3a. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	7b.	3b. Type of Contractor Trade Code (See below) 7c.	3b. Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	4. Reporting Period <input checked="" type="checkbox"/> July 1 - June 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office		7. Contractor/Subcontractor Name and Address		City	State	Zip Code	
						7e.	7f.	7g.	7h.				7i.
Norfolk SC0809801	\$174,700	1	1	No	04-3458589	No	No	No	Millennium Builders	50 Inwood Road	Rocky Hill	CT	06067
	\$75,000	1	1	No	06-1608215	No	06-1608215	No	Thomas Custom Builders	48 Birchwood Lane	Goshen	CT	06756
	\$79,000	1	1	No	04-3458589	No	04-3458589	No	Millennium Builders	50 Inwood Road	Rocky Hill	CT	06067
Old Saybrook SC0510601	\$2,000	1	1	No	00-5606388	No	00-5606388	No	Ghislain Garant	54 Watrous Road	Bolton	CT	06043
	\$6,000	1	1	No	04-5909489	No	04-5909489	No	Kevin Bauccio, Jr.	90 Meryl Court	Groton	CT	06340
	\$22,950	1	1	No	22-2069748	No	22-2069748	No	Handi-Lift, LLC	730 Garden Street	Carlstadt	NJ	07022
Old Saybrook SC0710601	\$2,550	1	3	No	06-1330300	No	06-1330300	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$7,875	1	1	No	06-1107644	No	06-1107644	No	Botts Construction	P.O. Box 1190	Old Saybrook	CT	06475
	\$7,740	1	1	No	06-1107644	No	06-1107644	No	Botts Construction	P.O. Box 1190	Old Saybrook	CT	06475
	\$293	1	1	No	03-0431185	No	03-0431185	No	Civil Solutions	115 Groton Road	Tolland	CT	06084
	\$3,899	1	1	No	06-1653248	No	06-1653248	No	RED Construction, LLC	P.O. Box 327	Chester	CT	06412
	\$393	1	1	No	03-0431185	No	03-0431185	No	Civil Solutions	115 Groton Road	Tolland	CT	06084
	\$5,950	1	1	No	20-4599388	Yes	20-4599388	Yes	Bill Walter & Sons Septic Installation, LLC	5 Buell Court	Clinton	CT	06413
	\$5,620	3	1	No	06-1330300	No	06-1330300	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$130	3	1	No	26-2521032	No	26-2521032	No	Tighe Law Office, LLC	12 Old Boston Post Road	Old Saybrook	CT	06475
	\$150	3	1	No	20-1699409	No	20-1699409	No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
	\$8,000	1	1	No	20-4599388	No	20-4599388	No	Bill Walter & Sons Septic Installation, LLC	5 Buell Court	Clinton	CT	06413
	\$393	1	1	No	03-0431185	No	03-0431185	No	Civil Solutions	115 Groton Road	Tolland	CT	06084
	\$393	1	1	No	03-0431185	No	03-0431185	No	Civil Solutions	115 Groton Road	Tolland	CT	06084
	\$6,660	1	1	No	06-1107644	No	06-1107644	No	Botts Construction	P.O. Box 1190	Old Saybrook	CT	06475
	\$393	1	1	No	03-0431185	No	03-0431185	No	Civil Solutions	115 Groton Road	Tolland	CT	06084
	\$6,850	1	1	No	113-681-963	No	113-681-963	No	Economical Home Construction	115 Groton Road	West Haven	CT	06516
	\$393	1	1	No	03-0431185	No	03-0431185	No	Civil Solutions	115 Groton Road	Tolland	CT	06084
	\$14,850	1	1	No	06-1107644	No	06-1107644	No	Botts Construction	P.O. Box 1190	Old Saybrook	CT	06475

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

3c. Amount of Contract or Subcontract
 7b.

4. Reporting Period
 X 1 July 1 - June 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office

3a. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	3b. Type of Trade Code (See below) 7c.	3c. Amount of Contract or Sub- contract 7b.	4. Reporting Period X 1 July 1 - June 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office	7. Contractor/Subcontractor Name and Address		City	State	Zip Code
						Name	Street			
	1	\$393	1	03-0431185	No	No	Civil Solutions Bill Walter & Sons Septic Installation, LLC	Tolland	CT	06084
	1	\$6,450	1	20-4599388	No	No	5 Buell Court	Clinton	CT	06413
	1	\$393	1	03-0431185	No	No	Civil Solutions Econometical Home Construction	Tolland	CT	06084
	1	\$6,475	1	113-681-963	No	No	20 Helm Street	West Haven	CT	06516
	1	\$393	1	03-0431185	No	No	Civil Solutions Bailey Building & Excavation, LLC	Tolland	CT	06084
	1	\$6,500	1	002391	No	No	P.O. Box 473	Guilford	CT	06437
	1	\$393	1	03-0431185	No	No	Civil Solutions	Tolland	CT	06084
	1	\$393	1	03-0431185	No	No	Civil Solutions Bailey Building & Excavation, LLC	Tolland	CT	06084
	1	\$11,200	1	002391	No	No	P.O. Box 473	Guilford	CT	06437
	1	\$393	1	03-0431185	No	No	Civil Solutions	Tolland	CT	06084
	1	\$6,700	1	20-4599388	No	No	Bill Walter & Sons Septic Installation, LLC	Clinton	CT	06413
	1	\$393	1	03-0431185	No	No	Civil Solutions	Tolland	CT	06084
	1	\$393	1	03-0431185	No	No	Civil Solutions	Tolland	CT	06084
	1	\$8,047	1	03-0431185	No	No	Civil Solutions	Tolland	CT	06084
	1	\$393	1	03-0431185	No	No	Civil Solutions	Tolland	CT	06084
Oxford SC0810801	2	\$107,917	1	06-1137860	No	No	Pioneer Builders	Newington	CT	06111
	2	\$9,400	1		No	06-1359028	Jay Baron Agency	Newington	CT	06111
	2	\$143,000	1		No	25-1908740	Performance Plumbing	Torrington	CT	06790
	2	\$15,000	1		No	06-1137860	Marchion & Faucher	Newington	CT	06111
	2	\$98,000	1		No	06-0971212	J/J Landerman Roofing, Co.	Bloomfield	MA	06002
	2	\$35,000	1		No	03-0308838	3E Electric	Niantic	CT	06357
	2	\$102,395	1		No	06-1510233	Don's Home Improvement	Bloomfield	CT	06002
Plainville SC09110001 Plymouth Program Income	1	\$339,725	1	06-0870190	No		Colassale Concrete, Inc.	Berlin	CT	06032
	3	\$893	1	06-1330300	No		L. Wagner & Associates Robert Green Associates, LLC	Waterbury	CT	06708
Plymouth SC0911101	3	\$375	1	06-1160153	No		6 Old Waterbury Road	Terryville	CT	06786

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

3c. Type of Trade Code (See below) 7c.
 Contractor or Subcontractor Business Code (See below) 7d.

4. Reporting Period
 July 1 - June 30 (Annual-FY) 7e.

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code. 7f.

6. Date Submitted to Field Office 7g.

7. Contractor/Subcontractor Name and Address 7h.

8. Amount of Contract or Subcontract 7b.

9. Name 7i.

10. City 7j.

11. State 7k.

12. Zip Code 7l.

3a. Name of Contact Person	3b. Phone Number	3c. Type of Trade Code (See below) 7c.	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code. 7f.	6. Date Submitted to Field Office 7g.	7. Contractor/Subcontractor Name and Address 7h.	8. Amount of Contract or Subcontract 7b.	9. Name 7i.	10. City 7j.	11. State 7k.	12. Zip Code 7l.
	\$2,155	1	1		No	American Petroleum		No	Prospect	CT	06712
Putnam SC0611601	\$18,290	1	1		No	Serrato Signs, LLC		No	Worcester	MA	01609
	\$5,350	1	1		No	Peak Perfection Roofing		No	Putnam	CT	06260
	\$17,200	1	1		No	Peak Perfection Roofing		No	Putnam	CT	06260
	\$5,350	1	1		No	Serrato Signs, LLC		No	Worcester	MA	01609
Putnam Program Income	\$10,900	1	1		No	Improvements		No	Thompson	CT	06277
	\$1,350	1	1		No	Peak Perfection Roofing		No	Putnam	CT	06260
Putnam SC0811601	\$34,800	1	1		No	RER Associates		No	Willington	CT	06279
	\$2,700	1	1		No	Ken's Electric, LLC		No	Putnam	CT	06260
	\$7,049	1	1		No	Peak Perfection Roofing		No	Putnam	CT	06260
	\$19,070	1	1		No	Peak Perfection Roofing		No	Putnam	CT	06260
	\$1,950	1	1		No	Ken's Electric, LLC		No	Putnam	CT	06260
	\$18,800	1	1		No	Peak Perfection Roofing		No	Putnam	CT	06260
	\$4,200	1	1		No	Paige Co., Inc.		No	Woodstock	CT	06281
	\$17,410	1	1		No	Peak Perfection Roofing		No	Putnam	CT	06260
	\$19,451	1	1		No	Boulet Home Finishing		No	Putnam	CT	06260
	\$1,040	1	1		No	Ken's Electric, LLC		No	Putnam	CT	06260
	\$15,949	1	1		No	Peak Perfection Roofing		No	Putnam	CT	06260
Rocky Hill - Program Income	\$1,600	1	1		No	Ken's Electric, LLC		No	Putnam	CT	06260
	\$150	3	1		No	Halloran & Sage, LLP		No	Hartford	CT	06103
Salisbury SC0712201	\$85,857	1	1		No	C&R Concrete, LLC		No	Torrington	CT	06790
	\$71,287	1	1		No	Segallas Construction, Inc.		No	Canaan	CT	06018
	\$41,300	1	1		No	Richard Criscione & Son		No	Bethlehem	CT	06751
	\$134,775	1	1		No	William Perotti & Sons, Inc.		No	East Canaan	CT	06024
	\$244,670	1	1		No	B&L Builders, LLC		No	Salisbury	CT	06068

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency										Check if: 2. Location (City, State, Zip Code)		6. Date Submitted to Field Office									
										PHA <input type="checkbox"/> 505 Hudson Street											
										IHA <input type="checkbox"/> Hartford, CT 06106											
3a. Name of Contact Person										3b. Phone Number		4. Reporting Period		5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.		6. Date Submitted to Field Office					
Donald LaPointe										860-270-8184		X 1 July 1 - June 30 (Annual-FY)									
3a. Name of Contact Person										7a.	7b.	7c.	7d.	7e.	7f.	7g.	7h.	7i.	7j.		
3a. Name of Contact Person										Amount of Contract or Sub-contract	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Code (See below) 7d.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7e.	Contractor or Subcontractor Business Identification Number (See below) 7f.	Woman Owned Business (Yes or No) 7g.	Prime Contractor Identification (ID) Number 7h.	Contractor or Subcontractor Identification (ID) Number 7i.	Contractor or Subcontractor Name and Address 7j.	City	State	Zip Code
										\$89,975	1	1	No	06-0952322	No	No	No	Sharon Electric Company, LLC	Salisbury	CT	06068
										\$11,600	1	1	No	83-0447942	No	No	No	Laigie Floorcovering & Design, LLC	Canaan	CT	06018
										\$27,250	1	1	No	75-3192507	No	No	No	Superior Finishes, LLC	Plainville	CT	06062
										\$64,983	1	4	Yes	06-0862218	No	No	No	Pana, Inc.	Danbury	CT	06810
										\$35,521	1	1	No	59-3214406	No	No	No	Quality Insulation, Inc.	Durham	CT	06422
										\$8,000	1	1	No		No	No	No	High Rise Concrete Pumping	Bristol	CT	06010
										\$2,847	1	1	No		No	No	No	American Overhead Door	Middletown	CT	06457
										\$7,000	1	1	No		No	No	No	Marquis Masonry	Marlborough	CT	06447
										\$49,664	1	1	No		No	No	No	Avon Plumbing & Heating Co.	Avon	CT	06001
										\$52,800	1	1	No	06-0848069	No	No	No	Boutin & Sons Paving	Broad Brook	CT	06016
										\$2,430	1	1	Yes		No	No	No	Lori Spielman Landscaping, Inc.	Ellington	CT	06029
										\$49,664	1	1	No	06-0758304	No	No	No	Avon Plumbing & Heating Co.	Avon	CT	06001
										\$21,968	1	1	No		No	No	No	Venora Electric, Inc.	Bloomfield	CT	06002
										\$169,500	1	1	No	043-74-0754	No	No	No	F.V. Design & Construction	Oxford	CT	06067
										\$6,700	1	1	Yes		No	No	No	CBJ Foundation, LLC	Woodbury	CT	06798
										\$21,000	1	1	Yes		No	No	No	Southport Contracting, Inc.	Bridgeport	CT	06605
										\$12,550	1	1	No		No	No	No	Park Trucking & Contracting, LLC	Derby	CT	06418
										\$10,000	1	1	No		No	No	No	Walter's Electric	Norwalk	CT	06856
										\$75	3	1	No	20-1699409	No	No	No	Eastland Title Services, LLC	South Windsor	CT	06074
										\$3,400	3	1	No	06-1330300	No	No	No	L. Wagner & Associates	Waterbury	CT	06708
										\$75	3	1	No	20-1699409	No	No	No	Eastland Title Services, LLC	South Windsor	DE	06074
										\$400	3	1	Yes	06-1433868	No	No	No	Safe Homes	Waterbury	CT	06721
										\$1,055	3	1	No	06-1330300	No	No	No	L. Wagner & Associates	Waterbury	CT	06708
										\$55,000	1	2	No		No	No	No	Cardoso Concrete	Plainfield	CT	06374
										\$1,170	3	1	No	06-1330300	No	No	No	L. Wagner & Associates	Waterbury	CT	06708

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

4. Reporting Period
 July 1 - June 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office

3a. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	7b.	3b. Type of Contract Trade Code (See below) 7c.	3b. Contractor or Subcontractor Business Code (See Below) 7d.	4. Reporting Period <input checked="" type="checkbox"/> July 1 - June 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	7e.	7f.	7g.	7h.	7i.	7j.	3c. Contractor/Subcontractor Name and Address		City	State	Zip Code
												Name	Street			
	\$9,922	1		1	960745	No		No		No		EGA Builders, LLC	40 Church Street	Moosup	CT	06354
	\$1,350	3		1	06-1330300	No		No		No		L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Sprague SC0913301	\$71,700	3		1	06-1330300	No		No		No		L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Stafford SC0813401	\$29,714	1		1	040-46-1974	No		No		No		Charter Oak Builders, LLC	195 Windsorville Road	East Windsor	CT	06028
	\$1,350	1		1		No		No	044-32-7274	No		Soot Kaput	471 Glenn Street	New Britain	CT	06051
	\$800	1		1		No		No	06-3160724	No		Norman Potvin	48 Eaton Road	Tolland	CT	06084
	\$6,500	1		1		No		No	06-1411759	No		Fox Heating Service	37 Westford Avenue	Stafford Springs	CT	06076
	\$2,120	1		1		No		No	06-1556649	No		Dave's Chimney Service	41 Hoffman Road	Ellington	CT	06029
	\$4,000	1		1		No		No	06-1631337	No		Russell Electric	40 Conlin Drive	Enfield	CT	06082
	\$6,100	1		1		No		No	06-1577738	No		Supreme Plumbing & Heating	298 Buff Cap Road	Tolland	CT	06084
	\$44,510	1		1	06-1549227	No		No		No		RER Associates	75 Lustig Road	Willington	CT	06279
	\$1,417	1		1		No		No	049-58-9289	No		Greg Lanz Plumbing and Heating	27 Lakeview Terrace	Stafford Springs	CT	06076
	\$3,250	1		1		No		No	27-0463757	No		Briggs Electric	16 Savage Road	Preston	CT	06360
	\$2,500	1		1		No		No	048-82-1282	No		Calvo Masonry Community Opportunities Group, Inc.	1162 Grant Hill Road	Coventry	CT	06238
Stafford SC0913401	\$72,500	3		1	04-2674871	No		No		No		Morais Concrete Services, Inc.	129 Kingston Street	Boston	MA	02111
	\$427,345	1		4	04-3509779	Yes		No		No		Weston & Sampson	108 Rocus Street	Springfield	MA	01104
Stafford - Program Income Sterling Program Income	\$77,000	3		1	06-6002097	No		No		No		Eastland Title Services, LLC	5 Centennial Drive	Peabody	MA	01960
	\$81	3		1	20-1699409	No		No		No		The Sliding Store, Inc.	P.O. Box 440	South Windsor	CT	06074
Thomaston - Program Income	\$4,200	1		1	06-1179672	No		No		No		Rocky's Home Improvements	408 Norwich Road	Plainfield	CT	06374
	\$46,875	1		1	84-1716603	No		No		No		Randy Keller	706 Redding Road	West Redding	CT	06896
	\$5,000	1		1		No		No	04-0586822	No		Boyd Kilton, Jr.	5 Hamilton Drive	Danbury	CT	06811
	\$1,800	1		1		No		No	040-58-7875	No		Colonna Masonry, Concrete & Asphalt Paving	Riverview Drive	New Milford	CT	06776
	\$64,869	1		1	01-0687268	No		No		No		Kloss Construction	1233 Johnson Road	Woodbridge	CT	06525
	\$23,500	1		1	04-0583118	No		No		No		Berkshire Engineering & Surveying, LLC	231 E. Plymouth Road	Terryville	CT	06786
	\$4,075	3		1	06-1525293	No		No		No			143 Bantam Lake Road	Bantam	CT	06750

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

3c. Name of Contact Person
 Grant/Project No.
 or HUD Case No.
 other identification of
 property, subdivision,
 dwelling unit, etc. 7a.

4. Reporting Period
 July 1 - June 30 (Annual-FY)
 Other (Specify):

5. Program Code (Not applicable for CPD programs) See explanation of codes
 at bottom of page. Use a separate sheet for each program code.

6. Date Submitted
 to Field Office

7a.	7b.	7c.	7d.	7e.	7f.	7g.	7h.	7i.	7j.		State	Zip Code	
									Name	Street			City
	\$3,495	3		No	06-1330300	No	No	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT 06708
	\$75	3		No	20-1699409	No	No	No	No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT 06074
	\$1,496	3		No	06-0764519	No	No	No	No	Guion, Stevens & Rybak	93 West Street	Litchfield	CT 06759
	\$32,115	1		No	800-36-6781	No	No	No	No	Kenneth L. Thomas II, LLC	350 Boston Post Road	Orange	CT 06477
Thompson SC0714101	\$2,540	1		No		No	56-2550553	No	No	Stanley Access Technology	65 Salt Swamp Road	Farmington	CT 06032
	\$49,786	1		No		No	06-1625552	No	No	AFL Construction, LLC	105 Azalea Drive	Middletown	CT 06457
	\$20,000	1		No		No	04-1361001	No	No	Malcolm A. Arnold, LLC	44 Van Buren Avenue	West Hartford	CT 06107
	\$7,550	1		No		No	20-5792791	No	No	GG's Custom Metal, Inc.	785 New Ludlow Road	South Hadley	MA 01075
	\$6,150	1		Yes		No	06-0890595	No	No	Barrall & Conover Floors	7M Blue Hills Avenue	Hartford	CT 06112
	\$14,000	1		No		No	55-0914430	No	No	WPC Building & Remodeling	9 Hall Street	Southbridge	MA 01075
	\$3,500	1		No		No	06-1595045	No	No	Vellieux Concrete	646 Strong Road	South Windsor	CT 06074
	\$1,330	1		No		No	27-0889072	No	No	1 BB US, LLC	23 Motbelle Court	New Britain	CT 06053
Tolland SC0914201	\$69,000	3		No	048-46-9754	No		No	No	Community Consulting	16 Washburn Street	Willimantic	CT 06226
	\$4,450	1		No	040-74-4017	No		No	No	KC Home Improvement	9 Howard Drive	Willimantic	CT 06226
	\$23,730	1		No		No		No	No	RER Associates	75 Lustig Road	Willington	CT 06279
	\$2,900	1		No		No		No	No	Dumont Brothers	235 Oak Street	Manchester	CT 06040
	\$1,100	1		No		No		No	No	Briggs Electric	16 Savage Road	Preston	CT 06365
	\$1,391	1		No		No		No	No	Hastings Silver Construction	349 West Avon Road	Avon	CT 06001
	\$312	1		No		No		No	No	Central CT Condo Repair	17 Karosi Road	Ashford	CT 06232
	\$495	1		No		No		No	No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT 06033
	\$15,460	1		No		No		No	No	Lagace Siding LLC	175 Hop River Road	Coventry	CT 06238
	\$1,700	1		No		No		No	No	First Choice Electrical	215 Long Hill Road	Andover	CT 06232
	\$3,000	1		No		No		No	No	Eagle Construction	187 North Farms Road	Coventry	CT 06238
	\$600	1		No		No		No	No	Barros Concrete	8 Hilltop Lane	Columbia	CT 06237
	\$435	1		No		No		No	No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT 06033

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

DECD
 Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

4. Reporting Period
 July 1 - June 30 (Annual-FY)
 Other (Specify):

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.
 06106

6. Date Submitted to Field Office

3a. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	7b.	3b. Type of Contractor Trade Code (See below) 7c.	7d.	4. Reporting Period X July 1 - June 30 (Annual-FY) Other (Specify):	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office	7. Contractor/Subcontractor Name and Address		City	State	Zip Code
							Name	Street			
	\$25,000	1		No	No	No	Lagace Siding LLC	175 Hop River Road	Coventry	CT	06238
	\$1,200	1		No	No	No	First Choice Electrical	215 Long Hill Road	Andover	CT	06232
	\$545	1		No	No	No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
Torrington SC0714301	\$2,000	1		No	No	No	Highland Tree, LLC	225 Terryville Road	Harwinton	CT	06791
	\$26,966	1		No	No	No	Turri, Inc.	766 Riverside Avenue	Torrington	CT	06790
Torrington SC0814301	\$364,451	1		No	No	No	Topper & Griggs Group, LLC	339 Cooke Street	Plainville	CT	06062
	\$88,000	1		No	No	No	Superior Finishes	20 Races Avenue, Unit 1	Plainville	CT	06062
	\$164,777	1		No	No	No	Spectrum Floors, Inc.	299 Blacks Road	Cheshire	CT	06410
	\$100,000	1		No	No	No	Kone, Inc.	16 Old Forge Road	Rocky Hill	CT	06067
	\$297,000	1		No	No	No	Benco, Inc.	3000 South Main Street	Torrington	CT	06790
	\$510,111	1	Yes	No	No	No	Acranom Masonry	80 Industrial Park Access Road	Middlefield	CT	06455
	\$180,000	1	No	No	No	No	SNE Building Systems	29 H. Kripes Road	East Granby	CT	06026
	\$336,555	1	Yes	No	No	No	DC Sheetmetal, LLC	P.O. Box 6027	Yantic	CT	06389
	\$5,532	1	No	No	No	No	Federal Rent A Fence	P.O. Box 266	West Berlin	CT	08091
	\$2,300	1	No	No	No	No	E.L.M. Tree Services	P.O. Box 754	Southbury	CT	06485
	\$3,320	1	No	No	No	No	Supreme Industries	216 Bogue Road	Harwinton	CT	06791
	\$12,500	1	No	No	No	No	Environmental Designs, inc.	2070 West Street	Southington	CT	06489
	\$327,495	1	No	No	No	No	R&B Ceramic Tile & Floor Covering	10 Pickett Avenue	Wallingford	CT	06492
	\$130,650	1	No	No	No	No	N.T. Oliva, Inc.	89 Church Street	East Hartford	CT	06108
	\$184,900	1	No	No	No	No	Mack Fire Protection	15 Industrial Park Lane	Middletown	CT	06457
	\$397,242	1	No	No	No	No	GDS Contracting	1623 Berlin Turnpike	Berlin	CT	06037
	\$128,000	1	Yes	No	No	No	L&D Mechanical	9P Lakeside Drive	Ledyard	CT	06331
	\$7,450	1	No	No	No	No	Pro-Cut, Inc.	26 S. Canal Street	Plainville	CT	06062
	\$21,035	1	No	No	No	No	AAIS Corporation	802 Boston Post Road	West Haven	CT	06516
	\$82,070	1	No	No	No	No	Insane Iron	39 New Haven Road	Seymour	CT	06483

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

DECD
 Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

4. Reporting Period
 X 1. July 1 - June 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office

3a. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	7b.	3b. Type of Contractor Trade Code (See below) 7c.	7d.	4. Reporting Period X 1. July 1 - June 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office	7. Contractor/Subcontractor Name and Address		City	State	Zip Code
							Name	Street			
	\$2,720	1	1	No	No	75-3253086	No	Feman Steel, LLC	P.O. Box 1928	Manchester	CT 06040
	\$19,500	1	1	No	No	06-1348423	No	Walch & Company, Inc.	35 N. River Road	Tolland	CT 06084
	\$2,550	1	1	Yes	No	06-1569253	No	Berkshire Construction & Sawcut	3595 Winsted Road	Torrington	CT 06790
	\$5,000	1	4	No	No	06-1450810	No	JR Concrete Work, LLC	576 Andrew Mt. Road	Naugatuck	CT 06770
	\$10,490	1	1	No	No	06-1433405	No	OnSite Services, Inc.	23 Meadow Road	Clinton	CT 06413
	\$10,000	1	1	No	No	06-1132908	No	Northeast Tradesman, Inc.	250 Pomeroy Avenue	Meriden	CT 06450
	\$180,000	1	1	No	No		No	SNE Building Systems	29H Kripes Road	East Granby	CT 06026
	\$336,555	1	1	Yes	No		No	DC Sheetmetal, LLC	P.O. Box 6027	Yantic	CT 06389
	\$5,532	1	1	No	No		No	Federal Rent A Fence	P.O. Box 266	W. Berlin	NJ 08091
	\$2,300	1	1	No	No		No	E.L.M. Tree Services	P.O. Box 754	Southbury	CT 06488
	\$3,320	1	1	No	No		No	Supreme Industries	216 Bogue Road	Harwinton	CT 06791
	\$12,500	1	1	No	No		No	Environmental Designs, inc.	2070 West Street	Southington	CT 06489
	\$128,000	1	1	Yes	No		No	L&D Mechanical	9P Lakeside Drive	Ledyard	CT 06331
	\$7,450	1	1	No	No		No	Pro-Cut, Inc.	26 S. Canal Street	Plainville	CT 06062
	\$21,035	1	1	No	No		No	AAIS Corporation	802 Boston Post Road	West Haven	CT 06516
	\$82,070	1	1	No	No		No	Insane Iron	39 New Haven Road	Seymour	CT 06483
	\$2,720	1	1	No	No		No	Feman Steel, LLC United Glass & Mirror Company	P.O. Box 1928	Manchester	CT 06040
	\$19,500	1	1	No	No		No	Walch & Company, Inc. Berkshire Construction & Sawcut	35 N. River Road	Tolland	CT 06084
	\$2,550	1	1	Yes	No		No	Berkshire Construction & Sawcut	3595 Winsted Road	Torrington	CT 06790
	\$5,000	1	4	No	No		No	JR Concrete Work, LLC	576 Andrew Mt. Road	Naugatuck	CT 06770
	\$10,490	1	1	No	No		No	OnSite Services, Inc.	23 Meadow Road	Clinton	CT 06413
	\$10,000	1	1	No	No		No	Northeast Tradesman, Inc. Berkshire Construction & Sawcut	250 Pomeroy Avenue	Meriden	CT 06450
	\$5,270	1	1	No	No		No	Sawcut	3595 Winsted Road	Torrington	CT 06790
	\$10,000	1	1	No	No		No	Protect, Inc.	141 Avenue of Industry	Waterbury	CT 06705

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

4. Reporting Period
 July 1 - June 30 (Annual-FY)
 Other (Specify):

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.
 06106

6. Date Submitted to Field Office

3a. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	7b. Amount of Contract or Sub- contract	3b. Type of Contract Trade Code (See below) 7c.	3b. Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	4. Reporting Period X July 1 - June 30 (Annual-FY) Other (Specify):	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code. 06106	7e. Yes or No.	7f. Prime Contractor Identification (ID) Business Number	7g. No	7h. No	7i. No	7j. No	7k. Contractor/Subcontractor Name and Address			State	Zip Code
												Name	Street	City		
	\$10,000	1		1		No		No		No		KMK Insulation	1907 Hartford Turnpike	North Haven	CT	06473
	\$19,200	1		1		No		No		No		AAIS Corporation	802 Boston Post Road	West Haven	CT	06516
	\$13,045	1		1		No		No		No		Fire Safe Systems, LLC	1907 Hartford Turnpike	North Haven	CT	06473
	\$128,000	1		1		No		No		No		Division 3 Technologies, LLC	5B Tipping Drive, Unit 7	Branford	CT	06405
	\$120,500	1		1		No		No		No		TriPoint Marble & Granite	1695 Church Street	Holbrook	NY	11741
	\$100,000	1		1		No		No		No		Monarca Masonry Enterprises	80 Industrial Park Access Road	Middlefield	CT	06455
	\$91,704	1		1		No		No		No		Morton Building, Inc.	P.O. Box 399	Morton	IL	61550
	\$2,060	1		1		No		No		No		Pro-Cut, Inc.	26 S. Canal Street	Plainville	CT	06062
	\$16,000	1		1		No		No		No		Daniels Caulking, LLC	46 Kennedy Road	South Windsor	CT	06074
	\$65,000	1		1		No		No		No		Conco Woodworking, Inc.	755 1st Avenue	West Haven	CT	06516
	\$6,960	1		1		No		No		No		Overhead Door Company of Pioneer Valley	190 Moody Street	Ludlow	MA	01056
	\$2,115	1		1		No		No		No		New England Building Products	45 Golden Street	Meriden	CT	06450
	\$11,300	1		1		No		No		No		Stanley Wiesen, Inc.	290 Prospect Avenue	Hartford	CT	06106
	\$786	1		1		No		No		No		Quality Stair & Rail	300 Locust Drive	Hartford	CT	06114
Torrington - Program Income	\$23,500	1		1		No	06-1439068	No		No		Deming Construction	PO Box 1554	Torrington	CT	06790
	\$2,888	3		1		No	06-1330300	No		No		L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$3,030	3		1		No	06-1330300	No		No		L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$150	3		1		No	06-6001898	No		No		City of Torrington	140 Main Street	Torrington	CT	06790
	\$75	3		1		No	06-6001898	No		No		City of Torrington	140 Main Street	Torrington	CT	06790
	\$4,500	1		1		No		No	06-1556852	No		JP Dunn Heating & Cooling	169 Elm Street	Thomaston	CT	06787
	\$150	3		1		No	06-6001898	No		No		City of Torrington	140 Main Street	Torrington	CT	06790
	\$4,500	1		1		No	06-1556852	No		No		JP Dunn Heating & Cooling	169 Elm Street	Thomaston	CT	06787
	\$4,222	1		1		No	54-2084696	No		No		Mark Wilcox Heating	140 Main Street	Naugatuck	CT	06770
Torrington SCR0914301	\$294,400	1		1		No		No		No		Pierce Builders, Inc.	522 Salmon Brook Street	Granby	CT	06035
Vernon SC0814601	\$6,000	1		1		No		No	26-2903435	No		Alpine Tree Removal	672 Dart Hill Road	Vernon	CT	06066

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person Donald LaPointe	3b. Phone Number 860-270-8184	4. Reporting Period		5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office						
		X 1. July 1 - June 30 (Annual-FY)									
3a. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	7b. Amount of Contract or Sub- contract	3b. Type of Trade Code (See below)7c.	4. Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	5. Reporting Period X 1. July 1 - June 30 (Annual-FY)	6. Date Submitted to Field Office						
						7e. Yes or No.	7f. Prime Contractor Identification (ID) Business Number	7g. Sub- contractor Iden. (ID) No.	7h. Name	7i. Street	City
	\$50,000	1	1	No	06-1508077	No	Costa & Son, LLC	P.O. Box 658	South Windsor	CT	06074
	\$3,000	1	1	No	06-1433146	No	Garrity Asphalt Reclaiming	22 Peters Road	Bloomfield	CT	06002
	\$138,030	1	1	No	06-1475022	No	Galasso Materials	60 South Main Street	East Granby	CT	06026
Vernon SC0914601	\$57,300	3	1	No	06-1330300	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$796,740	1	1	No	06-1356747	No	C.A.S. Construction Co. Inc.	500 Four Rod Road	Berlin	CT	06037
Wallingford SC0714801	\$72,500	1	1	No	06-1524489	No	Dyna Electric, Inc.	P.O. Box 1687	Manchester	CT	06040
	\$2,000	1	1	No	421-76-5431	No	AMBB	34C Sanrico Drive	Manchester	CT	06042
	\$8,400	1	1	No	06-1345487	No	Don's Landscaping & Tree	433 Hilltop Road	Orange	CT	06477
Wallingford SC0914801	\$538,380	1	1	No	06-1571986	No	BRD Builders, LLC	253 Clay Street	Hartford	CT	06103
Wallingford SCR0914801	\$597,840	1	1	No	06-0906217	No	Cherry Hill Construction Co., Inc.	51 Cirro Road	North Branford	CT	06471
Watertown SC0815301	\$225	3	1	No	20-1699409	No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
	\$16,838	3	1	No	06-1330300	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$29,900	1	1	No	098-56-6342	No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	\$17,171	1	1	No	26-2455678	No	A&A Home Improvement	36 Francis Street	Trumbull	CT	06611
	\$19,150	1	1	No	04-3665737	No	Environmental Excavating	1114 Middlebury Road	Watertown	CT	06795
	\$21,000	1	2	No	71-1020923	No	Vernon Austin CMSA	PO Box 4475	Waterbury	CT	06704
	\$2,400	1	1	No	75-3081088	No	Ronald Wolff Associates	39 Sherman Hill Road	Woodbury	CT	06798
	\$30,000	1	1	No	04-3665737	No	Environmental Excavating	1114 Middlebury Road	Watertown	CT	06795
	\$31,600	1	1	No	32-0158891	No	RDR	1 Schmitz Avenue	Naugatuck	CT	06770
	\$19,700	1	1	No	06-1396811	No	Bruce Mondo Septic	1603 Monroe Turnpike	Monroe	CT	06491
	\$2,495	1	1	No	75-3081088	No	Ronald Wolff Associates	39 Sherman Hill Road	Woodbury	CT	06798
	\$9,950	1	1	No	06-1396811	No	Bruce Mondo Septic	1603 Monroe Turnpike	Monroe	CT	06491
	\$15,413	3	1	No	06-1330300	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$7,075	1	1	No	042-65-8698	No	Doug Bousquet, LLC	20 Cedar Circle	Beacon Falls	CT	06403
Watertown - Program Income	\$300	3	1	No	06-1330300	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		Check if:		2. Location (City, State, Zip Code)		6. Date Submitted to Field Office										
DECD		PHA <input type="checkbox"/> IHA <input type="checkbox"/>		505 Hudson Street Hartford, CT 06106												
3a. Name of Contact Person Donald LaPointe	3b. Phone Number 860-270-8184	4. Reporting Period		5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.		6. Date Submitted to Field Office										
		X 1. July 1 - June 30 (Annual-FY)		Sec 3 Program Code	Sec 3 Contractor/Subcontractor Name and Address	City	State Zip Code									
Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	7b. Amount of Contract or Sub-contract	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Code (See below) 7d.	X 1. July 1 - June 30 (Annual-FY)	7e. No	7f. Prime Contractor Owned Identification (ID) Business Number (Yes or No.)	7g. No	7h. Sub-contractor Idem. (ID) No.	7i. No	Name	Street	City	State	Zip Code		
															7j. No	7k. No
	\$2,075	1			No	042-64-8698	No		No	Doug Bousquet, LLC	20 Cedar Circle	Beacon Falls	CT	06403		
Weathersfield - Program Income	\$83	3			No	20-1699409	No		No	Eastland Title Services, LLC	PO Box 440	South Windsor	CT	06074		
	\$153	3			No	06-0679651	No		No	Halloran & Sage, LLP	225 Asylum Avenue	Hartford	CT	06103		
	\$205	3			No	06-0679651	No		No	Halloran & Sage, LLP	225 Asylum Avenue	Hartford	CT	06103		
	\$1,790	3			No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708		
Winchester Program Income	\$150	3			No	06-0679651	No		No	Halloran & Sage, LLP	225 Asylum Avenue	Hartford	CT	06103		
	\$4,143	3			No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708		
	\$54,400	1			No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787		
	\$75	3			No	20-1699409	No		No	Eastland Title Services, LLC	PO Box 440	South Windsor	CT	06074		
	\$2,733	3			No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708		
Winchester SC0716201	\$2,600	1			No		No	04-3543068	No	Steve Smulski Painting	118 Beachwood Avenue	Torrington	CT	06791		
	\$3,084	1			No		No	26-3964195	No	Perkins Floorcovering	43 Rockwell Street	Winsted	CT	06098		
	\$14,000	1			No		No	20-4909434	No	Northland Site Development	PO Box 121	Harwinton	CT	06791		
Winchester SC0816201 Willington Program Income	\$317,065	1			No	20-1040916	No		No	GEG Construction, Inc.	145 Michon Road	Indian Orchard	MA	01151		
	\$3,989	3			No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708		
Willington SC0916001	\$242	3			No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074		
Windsor SC0716401	\$4,400	1			No	06-1393259	No		No	Glasco Heating	56 Glendale Road	South Windsor	CT	06074		
	\$7,370	1			No	045-40-5758	No		No	Michael Zizzamia	32 Nook Farms Road	Windsor	CT	06095		
	\$12,425	1			No		No		No	Nunes Plumbing	50 Dewey Street	Windsor	CT	06095		
	\$3,200	1			No	932-70-9179	No		No	Stephen McLoren	48 Elmer Road	East Hartford	CT	06108		
	\$6,880	1			No	046-54-4323	No		No	Curley Home Improvements	P.O. Box 934	Windsor	CT	06095		
	\$2,900	1			No	20-8253887	No		No	Hygrade Home Services	36 Sheldon Road	Manchester	CT	06040		
Windsor SC0816401	\$308,165	1			No	06-1408153	No		No	T&T Electrical	420 Windsor Street	Windsor	CT	06095		
Windsor SC0916401	\$1,935	1			No	06-1564222	No		No	CLH Construction	37 Ladd Road	Ellington	CT	06029		
	\$1,012	1			No	06-0809270	No		No	Imperial Plumbing	648 Sullivan Avenue	South Windsor	CT	06074		

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

4. Reporting Period
 July 1 - June 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office

3a. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	7b.	3b. Type of Contract Trade Code (See below) 7c.	3b. Contractor or Subcontractor Business Code (See Below) 7d.	4. Reporting Period <input checked="" type="checkbox"/> July 1 - June 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	7e.	7f.	7g.	7h.	7i.	Sec 3 Sub- contractor Iden. (ID) No.	Sec 3 Contractor/Subcontractor Name and Address	Street	City	State	Zip Code
	\$5,545	1		1		No		No		No		Nunes Plumbing	50 Dewey Street	Windsor	CT	06095
	\$6,880	1		1	046-54-4323	No		No		No		Curley Home Improvements	71 Pleasant Street	Windsor	CT	06095
	\$2,358	1		1	06-1393259	No		No		No		Glasco Heating Morais Concrete Services, Inc.	56 Glendale Road	Windsor	CT	06095
Windsor SCR0916401	\$65,678	1		1	04-3509779	Yes		No		No		Cherry Hill Construction Co., Kennedy's Plumbing and Heating, Inc.	108 Rocus Street	Springfield	MA	01104
Windsor Locks SC0716501	\$220,000	1		1	06-0906217	No		No		No		51 Ciro Road	North Branford	CT	06471	
	\$87,500	1		1		No		No	06-1262366	No		624 Wethersfield Avenue	Hartford	CT	06114	
	\$10,298	1		1		No		No	06-1032855	No		6 Arlington Road	Windsor Locks	CT	06096	
Wolcott SC0716601	\$8,350	3		1	06-1330300	No		No		No		L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$16,265	3		1	06-1330300	No		No		No		L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$510	3		1	06-1322648	No		No		No		Law Office of Michael K. Conway	100 Grand Street	Waterbury	CT	06724
	\$800	3		1	06-1433868	Yes		No		No		Safe Homes	P.O. Box 1125	Waterbury	CT	06721
Wolcott SC0816601	\$24,720	1		1	06-0964938	No		No		No		Prospect Excavating	P.O. Box 7114	Prospect	CT	06712
	\$4,913	3		1	06-1330300	No		No		No		L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$103	3		1	06-1322648	No		No		No		Law Office of Michael K. Conway	100 Grand Street	Waterbury	CT	06724
	\$14,595	1		1	098-56-6342	No		No		No		JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	\$12,925	1		1	05-0612209	Yes		No		No		Mount Carmel Const.	P.O. Box 2098	North Haven	CT	06437
	\$16,800	1		1	04-3665737	No		No		No		Environmental Excavating	1114 Middlebury Road	Watertown	CT	06795
	\$21,630	1		1	04-3665737	No		No		No		Environmental Excavating Law Office of Michael K. Conway	1114 Middlebury Road	Watertown	CT	06795
	\$306	3		1	06-1322648	No		No		No		Law Office of Michael K. Conway	100 Grand Street	Waterbury	CT	06724
	\$1,275	3		1	06-1330300	No		No		No		L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$304	3		1	06-1322648	No		No		No		Law Office of Michael K. Conway	100 Grand Street	Waterbury	CT	06724
	\$400	3		1	06-1433868	Yes		No		No		Safe Homes	P.O. Box 1125	Waterbury	CT	06721
	\$7,013	3		1	06-1330300	No		No		No		L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$500	3		4	06-1501353	No		Yes		No		Boston Lead Company, Inc.	62 Washington Street	Middletown	CT	06457
Wolcott SC0916601	\$18,900	3		1	06-1330300	No		No		No		L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

4. Reporting Period
 July 1 - June 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office

3a. Name of Contact Person Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	7b.	3b. Type of Contractor or Trade Code (See below) 7c.	4. Reporting Period <input checked="" type="checkbox"/> July 1 - June 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office	7. Contractor/Subcontractor Name and Address		City	State	Zip Code	
						Name	Street				
Wolcott - Program Income	\$3,600	3	1	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$900	1	1	04-3665737	No	No	Environmental Excavating	1114 Middlebury Road	Watertown	CT	06795
	\$900	1	1	04-3665737	No	No	Environmental Excavating	1114 Middlebury Road	Watertown	CT	06795
	\$5,950	1	1	05-0612209	No	No	Mount Carmel Const.	P.O. Box 2098	North Haven	CT	06437
	\$3,180	1	1	06-0812654	No	No	J.H. Barlow Pump & Supply	398 Wolcott Road	Wolcott	CT	06716
	\$7,348	1	1	54-2084697	No	No	M. Wilcox Heating, LLC	P.O. Box 306	Naugatuck	CT	06770
	\$5,612	1	1	54-2084697	No	No	M. Wilcox Heating, LLC	P.O. Box 306	Naugatuck	CT	06770
	\$488	3	1	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$12,900	1	1	06-1315019	No	No	ANS Septic & Sewer Services	2 Topsfield Road	Bristol	CT	06010
	\$5,150	1	1	54-2084697	No	No	M. Wilcox Heating, LLC	PO Box 306	Naugatuck	CT	06770
	\$7,380	1	1	06-1580957	No	No	Crandall Associates	34 Fallsbrook Road	Bristol	CT	06010
Woodbridge SC0716701	\$5,080	1	1	044-44-1025	No	No	Sterling Construction	60 Johnson Lane	Madison	CT	06443
	\$22,981	1	1	65-1303825	No	No	Engineered Septic an Sewer	16 Eagle Ridge Drive	Essex	CT	06426
	\$2,000	1	1	06-1491123	No	No	Absolute Tank Removal	24 Honek Street	Milford	CT	06460
	\$18,530	1	2	049-66-3939	No	No	Vernon Austin CWSA	P.O. Box 4071	Waterbury	CT	06704
	\$225	3	1	06-1433868	No	No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721
	\$8,025	3	1	06-1330300	No	No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	\$9,900	1	1	043-66-4704	No	No	RN Contractor	1 Balmoral Drive	Watertown	CT	06795
	\$150	3	1	20-1699409	No	No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
Woodstock SC0616901A	\$24,725	1	1	06-1549227	No	No	RER Associates	75 Lustig Road	Willington	CT	06279
	\$700	1	1		No	No	R&R Insulators	102 Townhouse Road	Lisbon	CT	06351
	\$4,500	1	1		No	No	Peak Perfection Roofing	60 Frank Street	Putnam	CT	06260
	\$791	1	1		No	No	Affordable Garage Door	9 Sunset Terrace	Brooklyn	CT	06234
	\$1,100	1	1		No	No	Briggs Electric	16 Savage Road	Preston	CT	06365
	\$745	1	1	01-0567871	No	No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if: 2. Location (City, State, Zip Code)
 PHA 505 Hudson Street
 IHA Hartford, CT 06106

3a. Name of Contact Person
 Donald LaPointe

3b. Phone Number
 860-270-8184

3c. Type of Trade Code (See below) 7c.
 Contractor or Subcontractor Business Code (See below) 7d.

3d. Amount of Contract or Subcontract property, subdivision, dwelling unit, etc. 7a.
 7b.

4. Reporting Period
 July 1 - June 30 (Annual-FY)
 Other (Specify) _____

5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.
 5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office

3a. Name of Contact Person	3b. Phone Number	3c. Type of Trade Code (See below) 7c.	3d. Amount of Contract or Subcontract property, subdivision, dwelling unit, etc. 7a.	4. Reporting Period	5. Program Code	6. Date Submitted to Field Office	7. Contractor/Subcontractor Name and Address		City	State	Zip Code
							Name	Street			
		1	\$22,100	1	10-0003510	No	No	Lagace Siding LLC	175 Hop River Road	Coventry	CT 06238
		1	\$850	1		No	No	1st Choice Electrical	215 Long Hill Road	Andover	CT 06232
		1	\$500	1		No	No	C&L Heating & Air Conditioning	128 Ballamahack Road	Windham	CT 06280
Woodstock Program		1	\$330	1	01-0567871	No	No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT 06033
Income		1	\$300	1	01-0567871	No	No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT 06033
Insert New Rows Here		1	\$4,271	1	10-0003510	No	No	Lagace Siding LLC	175 Hop River Road	Coventry	CT 06238

Totals:		Racial/Ethnic Totals	
All Projects	\$24,575,971	White \$	23,413,681
Women Owned	\$2,481,834	Black \$	347,980
Prime Contractor Sec 3	\$302,600	Asian/Pacific \$	-
Sub Contractor Sec 3	\$20,191	Portuguese \$	-

7d: Racial/Ethnic Codes:
 1=White Americans
 2=Black Americans
 3=Native Americans
 4=Hispanic Americans
 5=Asian/Pacific Americans
 6=Portuguese

7e: Type of Trade Codes:
 Housing/Public Housing:
 1=New Construction
 2=Substantial Rehab
 3=Repair
 4=Service
 5=Project Mgmt

6=Professional
 7=Tenant Services
 8=Education/Training
 9=Arch/Engng Appraisal
 0=Other

CPD
 1=New Construction
 2=Education Training
 3=Other

7=Public/Indian Housing

Previous editions are obsolete
 G-drive/contract subcontract activity-Hud

Form HUD-2518(8/98)

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT Report has been submitted.

August 18, 2010

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : HARTFORD, CT

See Public Reporting Burden Statement below

1. Recipient Name:

Department of Economic and Community Development

Recipient Address: *(street, city, state, zip)*

505 Hudson Street
Hartford , Connecticut 06106

2. Grant Number:

B2009DC09001

3. Total Amount of Award: \$ 13,532,318
Amount of All Contracts Awarded: \$ 13,532,318

4. Contact Person:

Donald LaPointe

5. Phone: 8602708184

Fax: 8602708135

E-Mail: donald.lapointe@ct.gov

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2009

8. Date Report Submitted:

08/18/2010

9. Program Code-Name:

8-CDBG-State Administered

Program Codes:

3A = Public/Indian Housing Development	1 = Flexible Subsidy	2 = Section 202/811
4 = Homeless Assistance	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
7 = CDBG-Entitlement	5 = HOME Assistance	6 = HOME-State Administered
10= Other Housing Programs	8 = CDBG-State Administered	9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 13,532,318
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 322,791
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 2.40 %
- D. Total number of Section 3 businesses receiving construction contracts 13

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency

may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: **Hartford**

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) State of Connecticut, Dept. of Social Services, 25 Sigourney Street, Hartford, CT 06106	2. Federal Identification: (grant no.) S-09-DC-09-0001	3. Total Amount of Award: 1,159,765
	4. Contact Person Pamela A. Giannini	5. Phone: (Include area code) 860-424-5277
	6. Length of Grant: 12 months	7. Reporting Period: 7/1/09 - 6/30/010
8. Date Report Submitted: 08/19/2010	9. Program Code: (Use separate sheet for each program code) 4	10. Program Name: Emergency Shelter Grants Program (ESG)

Part I: Employment and Training (Columns B, C and F are mandatory fields. Include New Hires in E & F)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0		0	0
Technicians	0	0		0	0
Office/Clerical	0	0		0	0
Construction by Trade (List Trade	0	0		0	0
Trade	0	0		0	0
Trade	0	0		0	0
Trade	0	0		0	0
Trade	0	0		0	0
Other (List)	0	0		0	0
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts: n/a

A. Total dollar amount of all contracts awarded on the project	\$ 0.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0.0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 1,159,765.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	24

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

DSS awards its ESG funding during this reporting period to 24 non-profit entities that provide ESG services such as, advocacy, intake, needs assessment/case management, education/vocational services, I&R, shelter and housing assistance, etc..

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Part II: Contracts Awarded

1. Construction Contracts: n/a

A. Total dollar amount of all contracts awarded on the project	\$ 0.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0.0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 261,540.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	2

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

DSS awards its HOPWA funding during this reporting period to 2 non-profit entities that provide tenant based rental assistance, facility based services and supportive services to HOPWA's target population.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Appendix K.

Key	
ADDI	American Down Payment & Dream Initiative
C&D	Clearance & Demolition
CHDO	Community Housing Development Organization
CR	Commercial Rehabilitation
DPA	Down Payment Assistance
E	Elderly
ED	Economic Development
E.S.	Energy Star
FFY	Federal Fiscal Year
FY	Fund Year / Fiscal Year
HA	Housing Authority
HC	Housing Counseling
HO	Home Owner
HR	Homeowner Rehabilitation
L/M	Low & Moderate-Income
MF	Multi-Family
NC	New Construction
NRZ	Neighborhood Revitalization Zone
PF	Public Facility
PF/ADA	Public Facility/ American Disability Act
PFI	Public Facility Infrastructure
PH/Mod	Public Housing Modernization
PS	Public Services
PY	Program Year
R	Rental
Rehab.	Rehabilitation
S&B	Slum and Blight
UOM	Unit of Measure
Acronyms	
CHFA	Connecticut Housing Finance Authority
DECD	Department of Economic and Community Development, State of Connecticut
OMD	Office of Municipal Development
OEDFRD	Office of Economic Development Financial Review Division
OFA	Office of Finance and Administration
OHDF	Office of Housing Development & Finance
OSP	Office of Strategy and Policy