

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	38	18	111%	▲
	Admits	36	15	140%	▲
	Discharges	36	13	177%	▲
	Service Hours		-		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	33	86.8%
	IOP	5	13.2%

Client Demographics

Age	#	%	State Avg
18-25	9	24%	▲ 9%
26-34	5	14%	22%
35-44	4	11%	21%
45-54	8	22%	20%
55-64	10	27%	20%
65+	1	3%	7%

Ethnicity	#	%	State Avg
Non-Hispanic	25	66%	71%
Unknown	9	24%	▲ 9%
Hispanic-Other	3	8%	7%
Hisp-Puerto Rican	1	3%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	20	53%	59%
Female	18	47%	41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	32	84%	▲ 64%
Other	2	5%	13%
Unknown	2	5%	5%
Asian	1	3%	1%
Black/African American	1	3%	▼ 16%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	9	-44% ▼
Admits	-	6	-100% ▼
Discharges	-	4	-100% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	14%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	83%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	20%	30%	32%	-10%
Social Support		2	40%	60%	53%	-20% ▼
Stable Living Situation		2	40%	95%	77%	-55% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	88%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	64%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 3 Active Standard IOP Programs

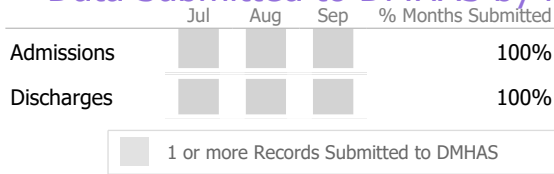
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	9	267% ▲
Admits	36	9	300% ▲
Discharges	36	9	300% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		26	84%	75%	75%	9% ▲
✓ Community Location Evaluation		30	97%	80%	94%	17% ▲
● Follow-up Service within 48 hours		6	35%	90%	91%	-55% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs