

Provider Activity

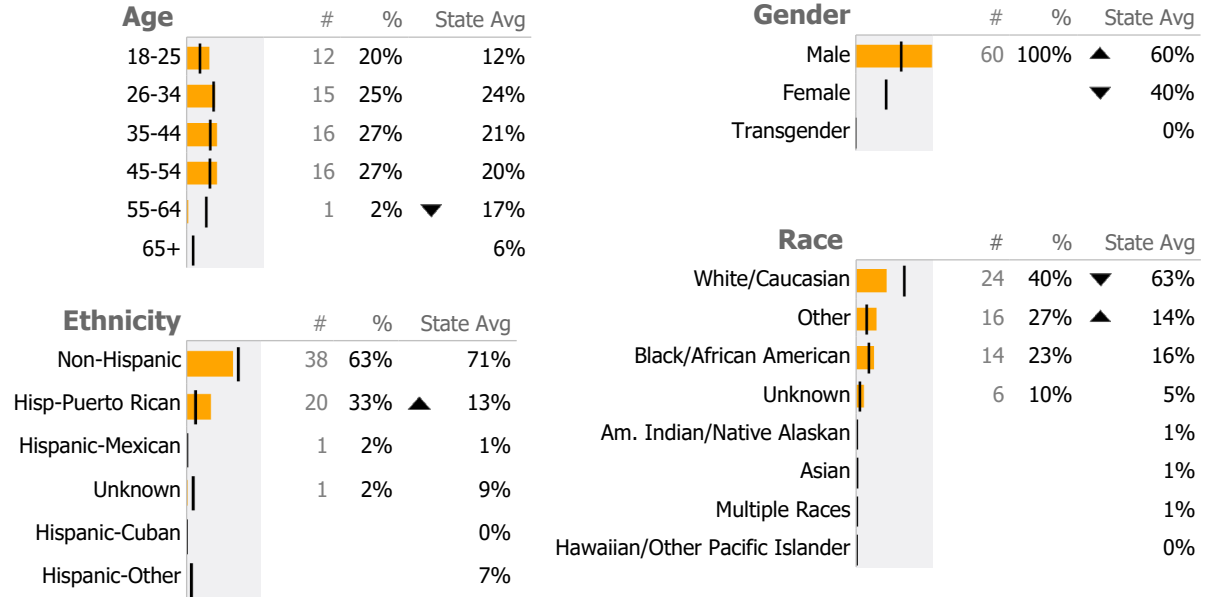
| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 60 | 60 | 0% |
| | Admits | 46 | 56 | -18% ▼ |
| | Discharges | 46 | 55 | -16% ▼ |
| | Service Hours | | - | |
| | Bed Days | 3,689 | 2,985 | 24% ▲ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|----------------------|----|--------|
| Addiction | Residential Services | 60 | 100.0% |

Client Demographics



■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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|----------------|--------|----------|------------|
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| Admits | 46 | 56 | -18% ▼ |
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Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 32 | 70% | 70% | 75% | 0% |
| ✓ No Re-admit within 30 Days of Discharge | | 42 | 91% | 85% | 93% | 6% |
| ○ Follow-up within 30 Days of Discharge | | 21 | 66% | 90% | 68% | -24% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|--------------------------|--------|-----------|
| ✓ Valid NOMS Data | | 95% |
| ✓ Valid TEDS Data | | 100% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | | 3% |
| Cooccurring | Actual | State Avg |
| ✓ MH Screen Complete | | 96% |
| ✓ SA Screen Complete | | 96% |
| Diagnosis | Actual | State Avg |
| ✓ Valid Axis I Diagnosis | | 100% |
| ✓ Valid Axis V GAF Score | | 99% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Abstinence/Reduced Drug Use | | 48 | 80% | 70% | 80% | 10% ▲ |
| ✓ Improved/Maintained Axis V GAF Score | | 46 | 100% | 95% | 78% | 5% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 15 | 96 days | 0.2 | 90% | 90% | 103% | 0% |

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | 100% |
| Discharges | | | | | | | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

Actual |
 Goal
 ✓ Goal Met
 ○ Below Goal

* State Avg based on 28 Active Intermediate/Long Term Res.Tx 3.5 Programs