Reporting Period: July 2018 - March 2019 (Data as of Jun 19, 2019)

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
$\sim$	Unique Clients	126	121	4%
$\checkmark$	Admits	44	43	2%
$\sim$	Discharges	44	40	10%
$\sim$	Service Hours	11,271	1,162	
$\searrow$	Bed Days	1,499	1,479	1%

▲ > 10% Over 1 Yr Ago  $\checkmark$  > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Case Management	50	39.4%
	Inpatient Services	44	34.6%
	Residential Services	33	26.0%

# **Client Demographics**

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	11	9%	12%	Male 🗾	68	54%	60%
26-34	20	16%	24%	Female	58	46%	40%
35-44 📕	18	14%	21%	Transgender			0%
45-54	29	23%	20%				
55-64	40	32%	<b>▲</b> 17%				
65+	8	6%	6%	Race	#	%	State Avg
				White/Caucasian	79	63%	63%
Ethnicity	#	%	State Avg	Black/African American	46	37%	<b>▲</b> 16%
Non-Hispanic	110	87%	▲ 71%	Other	1	1%	<b>▼</b> 14%
Hisp-Puerto Rican	15	12%	13%	Am. Indian/Native Alaskan			1%
Hispanic-Other	1	1%	7%	Asian			1%
	-	270		Multiple Races			1%
Hispanic-Cuban			0%	Hawaiian/Other Pacific Islander			0%
Hispanic-Mexican			1%	Unknown			5%
Unknown			9%	1			
	Jnique C	lients	State Avg	▲ > 10% Over State Avg ▼	> 10% L	Inder St	tate Avg

Survey Data Not Available

Reporting Period: July 2018 - March 2019 (Data as of Jun 19, 2019)

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	33	31	6%	
Admits	3	3	0%	
Discharges	3	1	200% 🔺	
Service Hours	5,046	545		

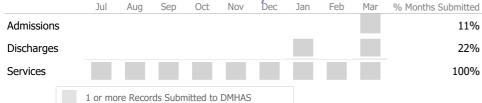
# Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
🗸 6 Month Updates	100%	96%

## Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Treatment Completed Successfully		2	67%	50%	70%	17%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
/	Social Support		25	76%	60%	84%	16%	
/	Stable Living Situation		33	100%	85%	97%	15%	
	Employed	<b>—</b>	5	15%	25%	13%	-10%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		30	100%	90%	99%	10%	

# Data Submitted to DMHAS by Month



	> 10% Ov	er	▼ < 10%	Under	
Actual	Goal	$\checkmark$	Goal Met	Belo	w Goal

\* State Avg based on 25 Active Residential Support Programs

Reporting Period: July 2018 - March 2019 (Data as of Jun 19, 2019)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	43	2%
Admits	40	37	8%
Discharges	40	38	5%
Bed Days	1,499	1,479	1%

# Data Submission Quality

Actual	State Avg
N/A	NaN
Actual	State Avg
N/A	N/A
Actual	State Avg
0%	5
	11%
0%	0%
	N/A Actual

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

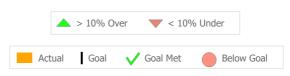
## **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		38	95%	95%	95%	0%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		37	92%	85%	93%	7%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		33	87%	90%	87%	-3%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goa
Improved/Maintained Axis V GAF Score		40	100%	95%	100%	5%
Bed Utilization						
				-		

	12 Months Trend		Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal		
Avg Utilization Rate					40 days	0.1	68%	90%	50%	-22%	
	<	< 90%	90-110%		>110%						

#### Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admission	S										100%
Discharge	S										100%
	1 or more Records Submitted to DMHAS										



\* State Avg based on 1 Active Acute Pyschiatric - Intermediate Programs

#### **Next Steps Supportive Hsing**

St. Vincent's Medical Center Mental Health - Case Management - Supportive Housing – Scattered Site Connecticut Dept of Mental Health and Addiction Services

#### Program Quality Dashboard

Reporting Period: July 2018 - March 2019 (Data as of Jun 19, 2019)

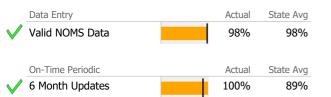
## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	48	4%
Admits	1	3	-67% 🔻
Discharges	1	1	0%
Service Hours	6,225	617	

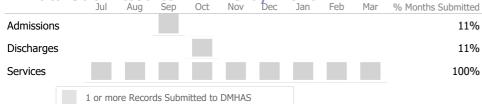
#### Recovery

,							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation		49	98%	85%	86%	13%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		49	100%	90%	97%	10%	
	Stable Living Situation Service Utilization	Stable Living Situation Service Utilization Actual % vs Goal %	Stable Living Situation       49         Service Utilization       49         Actual % vs Goal %       Actual	Stable Living Situation     49     98%       Service Utilization     Actual % vs Goal %     Actual % Actual %	Stable Living Situation       49       98%       85%         Service Utilization       Actual % vs Goal %       Actual %       Goal %	Stable Living Situation       49       98%       85%       86%         Service Utilization       Actual % vs Goal %       Actual % Goal %       State Avg	Stable Living Situation       49       98%       85%       86%       13%       13%         Service Utilization       Actual % vs Goal %       Actual % Actual %       Goal %       State Avg       Actual vs Goal %

# Data Submission Quality



### Data Submitted to DMHAS by Month





\* State Avg based on 96 Active Supportive Housing – Scattered Site Programs