

Reporting Period: July 2018 - December 2018 (Data as of Mar 19, 2019)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	1,513	1,830	-17%	▼
	Admits	1,383	1,871	-26%	▼
	Discharges	1,251	1,808	-31%	▼
	Service Hours	1,181	4,120	-71%	▼
	Bed Days	30,700	24,856	24%	▲
	S.Rehab/PHP/IOP	1,290	1,348	-4%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 342 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		89%	80%	92%
✓ Quality and Appropriateness		87%	80%	93%
✓ Respect		86%	80%	91%
✓ Overall		85%	80%	91%
● General Satisfaction		79%	80%	92%
● Outcome		78%	80%	83%
● Recovery		77%	80%	79%
● Access		76%	80%	88%

Satisfied % |
 Goal % |
 0-80% |
 80-100% |
 Goal Met |
 Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	793	47.2%
	Outpatient	254	15.1%
	IOP	193	11.5%
Forensic SA	Forensics Community-based	353	21.0%
	Case Management	86	5.1%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	180	12%	11%	Male	1,145	76%	▲ 59%
26-34	511	34%	▲ 23%	Female	362	24%	▼ 41%
35-44	353	23%	21%	Transgender			0%
45-54	295	20%	21%				
55-64	147	10%	18%				
65+	20	1%	6%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	1,211	80%	71%	White/Caucasian	1,132	75%	▲ 63%
Hisp-Puerto Rican	131	9%	13%	Black/African American	178	12%	16%
Unknown	109	7%	9%	Other	142	9%	13%
Hispanic-Other	45	3%	7%	Unknown	35	2%	5%
Hispanic-Cuban	9	1%	0%	Am. Indian/Native Alaskan	21	1%	1%
Hispanic-Mexican	8	1%	1%	Asian	2	0%	1%
				Hawaiian/Other Pacific Islander	2	0%	0%
				Multiple Races	1	0%	1%

Unique Clients |
 State Avg |
 > 10% Over State Avg |
 > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	23	48% ▲
Admits	27	15	80% ▲
Discharges	24	17	41% ▲
Bed Days	1,699	1,431	19% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	99%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	N/A	N/A
Cooccurring		
MH Screen Complete	97%	99%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	62%	85%	70%	-23% ▼
No Re-admit within 30 Days of Discharge		17	71%	85%	67%	-14% ▼
Follow-up within 30 Days of Discharge		11	73%	90%	51%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		32	94%	70%	94%	24% ▲
Improved/Maintained Axis V GAF Score		21	88%	75%	83%	13% ▲
Employed		7	21%	60%	33%	-39% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	64 days	0.2	92%	90%	77%	2%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

Legend: 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	28	29% ▲
Admits	26	20	30% ▲
Discharges	27	20	35% ▲
Bed Days	1,870	1,788	5%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		15	56%	85%	70%	-29% ▼
✓ No Re-admit within 30 Days of Discharge		24	89%	85%	67%	4%
● Follow-up within 30 Days of Discharge		13	87%	90%	51%	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	99%
✓ SA Screen Complete	100%	100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	99%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		34	92%	70%	94%	22% ▲
✓ Improved/Maintained Axis V GAF Score		26	96%	75%	83%	21% ▲
● Employed		3	8%	60%	33%	-52% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		11	92 days	0.2	92%	90%	77%	2%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	479	526	-9%
Admits	572	638	-10%
Discharges	570	639	-11% ▼
Bed Days	2,676	2,832	-6%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		399	70%	80%	75%	-10% ▼
● No Re-admit within 30 Days of Discharge		468	82%	85%	81%	-3%
● Follow-up within 30 Days of Discharge		236	59%	90%	55%	-31% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Cooccurring	Actual	State Avg
MH Screen Complete	98%	100%
SA Screen Complete	98%	100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	5 days	0.0	73%	90%	83%	-17% ▼

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 |
 Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	41	44% ▲
Admits	41	25	64% ▲
Discharges	33	23	43% ▲
Bed Days	4,641	2,685	73% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		23	70%	70%	73%	0%
✓ No Re-admit within 30 Days of Discharge		31	94%	85%	94%	9%
● Follow-up within 30 Days of Discharge		16	70%	90%	66%	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	95%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	4%
Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	95%
✓ SA Screen Complete	100%	96%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	99%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		46	78%	70%	75%	8%
● Improved/Maintained Axis V GAF Score		24	62%	95%	73%	-33% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		22	121 days	0.3	115%	90%	113%	25% ▲

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	255	282	-10%
Admits	182	211	-14% ▼
Discharges	149	205	-27% ▼
Bed Days	17,713	13,809	28% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		112	75%	70%	73%	5%
✓ No Re-admit within 30 Days of Discharge		140	94%	85%	94%	9%
● Follow-up within 30 Days of Discharge		88	79%	90%	66%	-11% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	94%	95%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	4%	4%
Cooccurring	Actual	State Avg
✓ MH Screen Complete	99%	95%
✓ SA Screen Complete	99%	96%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	99%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		180	70%	70%	75%	0%
● Improved/Maintained Axis V GAF Score		129	73%	95%	73%	-22% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		76	111 days	0.2	127%	90%	113%	37% ▲

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	42	10%
Admits	34	31	10%
Discharges	35	32	9%
Bed Days	2,101	2,311	-9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	99%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	N/A	N/A
Cooccurring		
MH Screen Complete	100%	99%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		22	63%	85%	70%	-22% ▼
No Re-admit within 30 Days of Discharge		27	77%	85%	67%	-8%
Follow-up within 30 Days of Discharge		16	73%	90%	51%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		43	93%	70%	94%	23% ▲
Improved/Maintained Axis V GAF Score		27	77%	75%	83%	2%
Employed		14	30%	60%	33%	-30% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	69 days	0.2	88%	90%	77%	-2%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	81	58	40%	▲
Admits	68	58	17%	▲
Discharges	42	55	-24%	▼
Service Hours	2	28	-95%	▼
Social Rehab/PHP/IOP Days	594	291	104%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	95%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	75%	4%
Cooccurring		
MH Screen Complete	95%	91%
SA Screen Complete	96%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		22	52%	50%	59%	2%
Follow-up within 30 Days of Discharge		4	18%	90%	56%	-72%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		62	76%	75%	77%	1%
Abstinence/Reduced Drug Use		45	55%	55%	60%	0%
Employed		38	46%	50%	29%	-4%
Stable Living Situation		69	84%	95%	86%	-11%
Improved/Maintained Axis V GAF Score		33	72%	75%	55%	-3%
Self Help		19	23%	60%	41%	-37%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		38	95%	90%	65%	5%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■		83%
Discharges	■	■	■	■	■		83%
Services	■	■					33%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	121	267	-55% ▼
Admits	29	226	-87% ▼
Discharges	26	195	-87% ▼
Service Hours	128	1,733	-93% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	93%
Valid TEDS Data	100%	88%
On-Time Periodic		
6 Month Updates	24%	21%
Cooccurring		
MH Screen Complete	98%	96%
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		25	96%	50%	55%	46% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		95	79%	55%	48%	24% ▲
Not Arrested		118	98%	75%	84%	23% ▲
Employed		69	57%	50%	41%	7%
Stable Living Situation		113	93%	95%	80%	-2%
Self Help		39	32%	60%	30%	-28% ▼
Improved/Maintained Axis V GAF Score		50	54%	75%	50%	-21% ▼

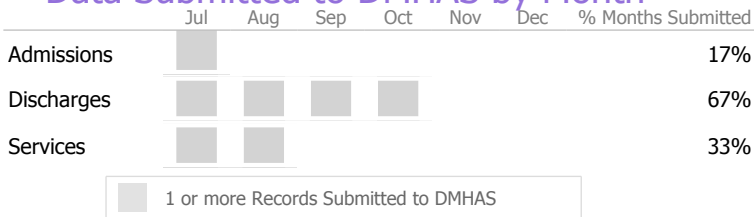
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		60	63%	90%	56%	-27% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		8	28%	75%	63%	-47% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	113	176	-36% ▼
Admits	97	171	-43% ▼
Discharges	78	157	-50% ▼
Service Hours	2	81	-98% ▼
Social Rehab/PHP/IOP Days	696	1,057	-34% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	95%
Valid TEDS Data	100%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	4%
Cooccurring	Actual	State Avg
MH Screen Complete	89%	91%
SA Screen Complete	98%	92%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		59	76%	50%	59%	26% ▲
Follow-up within 30 Days of Discharge		24	41%	90%	56%	-49% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		81	70%	55%	60%	15% ▲
Stable Living Situation		107	93%	95%	86%	-2%
Employed		52	45%	50%	29%	-5%
Not Arrested		80	70%	75%	77%	-5%
Self Help		43	37%	60%	41%	-23% ▼
Improved/Maintained Axis V GAF Score		40	51%	75%	55%	-24% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		30	81%	90%	65%	-9%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■					33%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	135	270	-50% ▼
Admits	75	225	-67% ▼
Discharges	56	210	-73% ▼
Service Hours	724	1,708	-58% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	93%
Valid TEDS Data	100%	88%
On-Time Periodic		
6 Month Updates	19%	21%
Cooccurring		
MH Screen Complete	93%	96%
SA Screen Complete	97%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		44	79%	50%	55%	29% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		110	80%	55%	48%	25% ▲
✓ Not Arrested		113	82%	75%	84%	7%
✓ Employed		73	53%	50%	41%	3%
● Stable Living Situation		128	93%	95%	80%	-2%
● Self Help		35	25%	60%	30%	-35% ▼
● Improved/Maintained Axis V GAF Score		52	68%	75%	50%	-7%

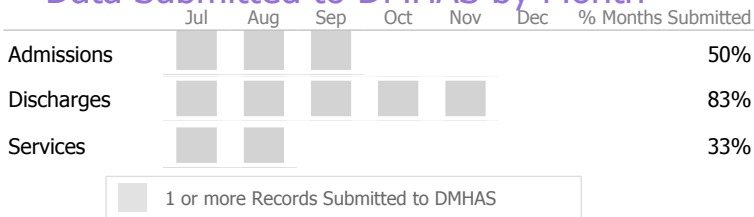
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		75	91%	90%	56%	1%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		58	77%	75%	63%	2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	36	-31% ▼
Admits	22	23	-4%
Discharges	17	25	-32% ▼
Service Hours	261	278	-6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	3%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		13	76%	50%	81%	26% ▲

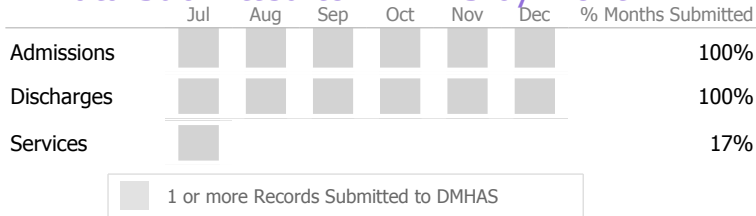
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		25	96%	60%	69%	36% ▲
✓ Social Support		24	92%	60%	84%	32% ▲
✓ Employed		7	27%	20%	8%	7%
✓ Stable Living Situation		22	85%	80%	35%	5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		8	89%	90%	55%	-1%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	77	66	17% ▲
Admits	58	43	35% ▲
Discharges	38	43	-12% ▼
Service Hours	64	174	-63% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
On-Time Periodic 6 Month Updates	0%	3%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		28	74%	50%	81%	24% ▲

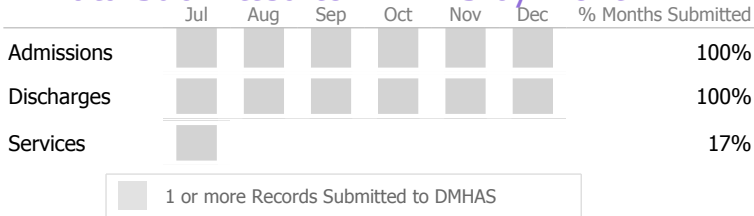
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		70	91%	60%	84%	31% ▲
✓ Self Help		56	73%	60%	69%	13% ▲
● Employed		4	5%	20%	8%	-15% ▼
● Stable Living Situation		10	13%	80%	35%	-67% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		7	18%	90%	55%	-72% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

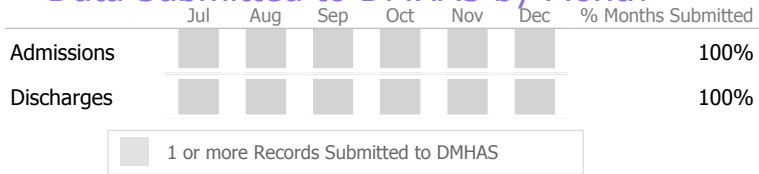
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	302	361	-16% ▼
Admits	133	153	-13% ▼
Discharges	140	160	-13% ▼

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	19	174% ▲
Admits	19	19	0%
Discharges	16	6	167% ▲
Service Hours	-	-	

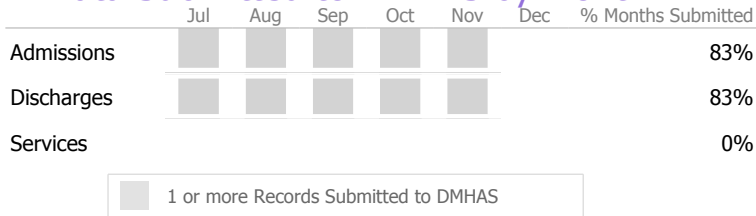
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div style="width: 0%;"></div>	0	0%	90%	32%	N/A ▼

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	<div style="width: 0%;"></div>	0	0%	0%	0%	0%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 1 Active Court Liaison-Jail Diversion Programs