

Reporting Period: July 2018 - September 2018 (Data as of Dec 13, 2018)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	687	1,227	-44%	▼
	Admits	220	963	-77%	▼
	Discharges	269	897	-70%	▼
	Service Hours	46	1,893	-98%	▼
	Bed Days	10,224	12,630	-19%	▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey (Based on 342 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		89%	80%	92%
✓ Quality and Appropriateness		87%	80%	93%
✓ Respect		86%	80%	91%
✓ Overall		85%	80%	91%
● General Satisfaction		79%	80%	92%
● Outcome		78%	80%	83%
● Recovery		77%	80%	79%
● Access		76%	80%	88%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	218	29.9%
	Outpatient	183	25.1%
	IOP	44	6.0%
<b>Forensic SA</b>	Forensics Community-based	252	34.6%
	Case Management	31	4.3%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	83	12%	10%	Male	522	76%	58%
26-34	243	36%	22%	Female	161	24%	41%
35-44	157	23%	20%	Transgender			0%
45-54	118	17%	21%				
55-64	66	10%	19%				
65+	15	2%	7%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	545	79%	71%	White/Caucasian	519	76%	63%
Unknown	60	9%	8%	Black/African American	84	12%	16%
Hisp-Puerto Rican	51	7%	13%	Other	51	7%	13%
Hispanic-Other	22	3%	7%	Unknown	16	2%	5%
Hispanic-Cuban	6	1%	0%	Am. Indian/Native Alaskan	10	1%	1%
Hispanic-Mexican	3	0%	1%	Hawaiian/Other Pacific Islander	4	1%	0%
				Multiple Races	2	0%	1%
				Asian	1	0%	1%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	16	-56% ▼
Admits	-	8	-100% ▼
Discharges	1	8	-88% ▼
Bed Days	564	691	-18% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	25%
<b>Cooccurring</b>		
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	85%	74%	15% ▲
✓ No Re-admit within 30 Days of Discharge		1	100%	85%	61%	15% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	38%	10%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		6	86%	70%	90%	16% ▲
● Employed		1	14%	60%	32%	-46% ▼
✓ Improved/Maintained Axis V GAF Score		1	100%	75%	75%	25% ▲

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	107 days	1.4	61%	90%	71%	-29% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%

Legend: 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	19	-32% ▼
Admits	2	11	-82% ▼
Discharges	3	11	-73% ▼
Bed Days	938	871	8%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	25%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

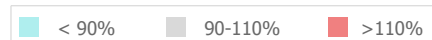
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	67%	85%	74%	-18% ▼
No Re-admit within 30 Days of Discharge		3	100%	85%	61%	15% ▲
Follow-up within 30 Days of Discharge		1	50%	90%	38%	-40% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		10	77%	70%	90%	7%
Improved/Maintained Axis V GAF Score		3	50%	75%	75%	-25% ▼
Employed		1	8%	60%	32%	-52% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	148 days	0.8	93%	90%	71%	3%



### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%

1 or more Records Submitted to DMHAS



\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	303	-70% ▼
Admits	78	346	-77% ▼
Discharges	78	344	-77% ▼
Bed Days	1,128	1,485	-24% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		61	78%	80%	73%	-2%
✓ No Re-admit within 30 Days of Discharge		70	90%	85%	82%	5%
● Follow-up within 30 Days of Discharge		24	39%	90%	53%	-51% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
✓ Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	N/A
<b>Cooccurring</b>		
MH Screen Complete	98%	100%
SA Screen Complete	98%	100%
<b>Diagnosis</b>		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	22 days	0.2	61%	90%	80%	-29% ▼

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual   |   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	27	-30% ▼
Admits	4	11	-64% ▼
Discharges	4	13	-69% ▼
Bed Days	1,380	1,334	3%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	50%	70%	70%	-20% ▼
✓ No Re-admit within 30 Days of Discharge		4	100%	85%	94%	15% ▲
● Follow-up within 30 Days of Discharge		1	50%	90%	61%	-40% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	95%
✓ Valid TEDS Data	100%	100%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		14	74%	70%	68%	4%
● Improved/Maintained Axis V GAF Score		2	50%	95%	68%	-45% ▼

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	3%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		22	117 days	1.2	68%	90%	99%	-22% ▼

■ < 90%   
 ■ 90-110%   
 ■ > 110%

Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	94%
✓ SA Screen Complete	100%	94%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	98%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	77	177	-56% ▼
Admits	6	105	-94% ▼
Discharges	20	94	-79% ▼
Bed Days	5,393	7,098	-24% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		17	85%	70%	70%	15% ▲
✓ No Re-admit within 30 Days of Discharge		19	95%	85%	94%	10%
● Follow-up within 30 Days of Discharge		12	71%	90%	61%	-19% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	95%
✓ Valid TEDS Data	100%	100%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		47	61%	70%	68%	-9%
● Improved/Maintained Axis V GAF Score		19	83%	95%	68%	-12% ▼

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	3%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		76	121 days	1.0	77%	90%	99%	-13% ▼

■ < 90%   
 ■ 90-110%   
 ■ > 110%

Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	94%
✓ SA Screen Complete	100%	94%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	98%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over   
 ▼ < 10% Under

Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	28	-43% ▼
Admits	4	16	-75% ▼
Discharges	8	17	-53% ▼
Bed Days	821	1,151	-29% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	25%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	50%	85%	74%	-35% ▼
No Re-admit within 30 Days of Discharge		6	75%	85%	61%	-10%
Follow-up within 30 Days of Discharge		2	50%	90%	38%	-40% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		15	94%	70%	90%	24% ▲
Improved/Maintained Axis V GAF Score		7	88%	75%	75%	13% ▲
Employed		3	19%	60%	32%	-41% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	93 days	0.8	69%	90%	71%	-21% ▼

Legend: ■ < 90% ■ 90-110% ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	30	-43% ▼
Admits	4	27	-85% ▼
Discharges	7	26	-73% ▼
Service Hours	-	17	-100% ▼
Social Rehab/PHP/IOP Days	0	124	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
Valid TEDS Data	100%	97%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	0%
<b>Cooccurring</b>		
MH Screen Complete	60%	91%
SA Screen Complete	60%	91%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	57%	50%	52%	7%
● Follow-up within 30 Days of Discharge		2	50%	90%	67%	-40% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		15	88%	75%	82%	13% ▲
● Self Help		9	53%	60%	42%	-7%
● Employed		6	35%	50%	22%	-15% ▼
● Stable Living Situation		13	76%	95%	80%	-19% ▼
● Abstinence/Reduced Drug Use		5	29%	55%	47%	-26% ▼
✓ Improved/Maintained Axis V GAF Score		7	100%	75%	46%	25% ▲

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	34%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%
Services				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 50 Active Standard IOP Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	102	164	-38% ▼
Admits	12	112	-89% ▼
Discharges	17	86	-80% ▼
Service Hours	-	737	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	94%
Valid TEDS Data	100%	90%
<b>On-Time Periodic</b>		
6 Month Updates	53%	19%
<b>Cooccurring</b>		
MH Screen Complete	100%	96%
SA Screen Complete	100%	100%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		16	94%	50%	53%	44% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		101	99%	75%	80%	24% ▲
Abstinence/Reduced Drug Use		78	76%	55%	46%	21% ▲
Employed		57	56%	50%	39%	6% ▲
Stable Living Situation		97	95%	95%	77%	0%
Self Help		42	41%	60%	28%	-19% ▼
Improved/Maintained Axis V GAF Score		13	41%	75%	37%	-34% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	48%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	64%	-75% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%
Services				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

\* State Avg based on 113 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	100	-73% ▼
Admits	10	90	-89% ▼
Discharges	15	82	-82% ▼
Service Hours	-	42	-100% ▼
Social Rehab/PHP/IOP Days	0	418	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	95%
Valid TEDS Data	100%	97%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
MH Screen Complete	91%	91%
SA Screen Complete	91%	91%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		10	67%	50%	52%	17% ▲
Follow-up within 30 Days of Discharge		3	30%	90%	67%	-60% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		23	85%	75%	82%	10%
Abstinence/Reduced Drug Use		16	59%	55%	47%	4%
Stable Living Situation		26	96%	95%	80%	1%
Employed		10	37%	50%	22%	-13% ▼
Improved/Maintained Axis V GAF Score		12	80%	75%	46%	5%
Self Help		7	26%	60%	42%	-34% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	34%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%
Services				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 50 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	81	172	-53% ▼
Admits	19	118	-84% ▼
Discharges	27	91	-70% ▼
Service Hours	1	795	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	94%
Valid TEDS Data	100%	90%
<b>On-Time Periodic</b>		
6 Month Updates	20%	19%
<b>Cooccurring</b>		
MH Screen Complete	100%	96%
SA Screen Complete	100%	100%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		19	70%	50%	53%	20% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		79	98%	75%	80%	23% ▲
Abstinence/Reduced Drug Use		50	62%	55%	46%	7%
Employed		43	53%	50%	39%	3%
Stable Living Situation		75	93%	95%	77%	-2%
Self Help		18	22%	60%	28%	-38% ▼
Improved/Maintained Axis V GAF Score		22	69%	75%	37%	-6%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	48%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	64%	-75% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%
Services				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 113 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	23	-78% ▼
Admits	1	10	-90% ▼
Discharges	1	13	-92% ▼
Service Hours	12	136	-91% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
On-Time Periodic 6 Month Updates	100%	21%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	85%	50% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		5	100%	80%	36%	20% ▲
✓ Employed		1	20%	20%	9%	0%
● Social Support		2	40%	60%	69%	-20% ▼
● Self Help		1	20%	60%	54%	-40% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		3	75%	90%	71%	-15% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	█			33%
Discharges	█			33%
Services	█			33%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	49	-47% ▼
Admits	7	26	-73% ▼
Discharges	4	14	-71% ▼
Service Hours	33	86	-62% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	21%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	75%	50%	85%	25% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		0	0%	20%	9%	-20% ▼
● Social Support		8	31%	60%	69%	-29% ▼
● Self Help		0	0%	60%	54%	-60% ▼
● Stable Living Situation		1	4%	80%	36%	-76% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		18	82%	90%	71%	-8%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	161		
Admits	86	-	
Discharges	90	-	
Service Hours	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				0%

1 or more Records Submitted to DMHAS

> 10% Over    < 10% Under

Actual    Goal    Goal Met    Below Goal

\* State Avg based on 0 Active Pre-trial Intervention Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	208	285	-27% ▼
Admits	62	77	-19% ▼
Discharges	72	89	-19% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under



■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 16 Active Pre-trial Intervention Programs Programs


### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44		
Admits	11	-	
Discharges	12	-	
Service Hours	-	-	







### Service Utilization


	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Clients Receiving Services	<div style="width: 0%;"></div>	0	0%	90%	27%	N/A 


### Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Follow-up Service within 48 hours	<div style="width: 0%;"></div>	0	0%	0%	0%	0%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

\* State Avg based on 1 Active Court Liaison-Jail Diversion Programs