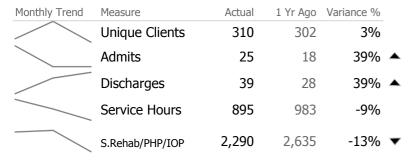
Connecticut Dept of Mental Health and Addiction Services Provider Quality Dashboard

Reporting Period: July 2018 - September 2018 (Data as of Dec 13, 2018)

Provider Activity





Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|-----------------------|-----|-------|
| Mental Healtl | ı | | |
| | Social Rehabilitation | 231 | 67.2% |
| | Employment Services | 113 | 32.8% |

Consumer Satisfaction Survey (Based on 60 FY18 Surveys)



Client Demographics

| Age | | # | % | State Avg | Gender | # | % | Sta | te Avg |
|-------------------|----------|----------|--------|--------------|---------------------------------|------------------|---------|----------|--------|
| 18-25 | | 29 | 10% | 10% | Female | 167 | 54% | A | 41% |
| 26-34 | | 49 | 16% | 22% | Male | 143 | 46% | • | 58% |
| 35-44 | | 44 | 14% | 20% | Transgender | | | | 0% |
| 45-54 | | 73 | 24% | 21% | | | | | |
| 55-64 | | 78 | 26% | 19% | | | | | |
| 65+ | <u> </u> | 32 | 10% | 7% | Race | # | % | Sta | te Avg |
| | | | | | White/Caucasian | 275 | 89% | _ | 63% |
| Ethnicity | | # | % | State Avg | Black/African American | 20 | 6% | | 16% |
| Non-Hispanic | | 287 | 93% | ▲ 71% | Other | 6 | 2% | • | 13% |
| Unknown | | 12 | 4% | 8% | Unknown | 5 | 2% | | 5% |
| Hispanic-Other | | 7 | 2% | 7% | Asian | 3 | 1% | | 1% |
| Hisp-Puerto Rican | l | 4 | 1% | ▼ 13% | Am. Indian/Native Alaskan | 1 | 0% | | 1% |
| | I | | 170 | | Multiple Races | | | | 1% |
| Hispanic-Cuban | | | | 0% | Hawaiian/Other Pacific Islander | | | | 0% |
| Hispanic-Mexican | | | | 1% | | | | | |
| | | | | | | | | | |
| | | Unique C | lients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% U | Inder S | tate A | vg |

810 Main St. Soc Re 504-281

Prime Time House Inc.

Mental Health - Social Rehabilitation - Social Rehabilitation

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2018 - September 2018 (Data as of Dec 13, 2018)

Program Activity

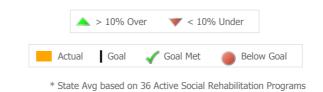
| Measure | Actual | 1 Yr Ago | Variance % | |
|------------------------------|--------|----------|------------|---|
| Unique Clients | 231 | 244 | -5% | |
| Admits | 3 | 5 | -40% | • |
| Discharges | 20 | 6 | 233% | • |
| Service Hours | 630 | 510 | 24% | • |
| Social Rehab/PHP/IOP Days | 2,290 | 2,635 | -13% | • |

Service Utilization



Data Submitted to DMHAS by Month

| Data | Jul | Aug | Sep | % Months Submitted |
|------------|-----------|----------|-------|--------------------|
| Admissions | | | | 67% |
| Discharges | | | | 100% |
| Services | | | | 100% |
| | 1 or more | e Record | s Sub | mitted to DMHAS |



810 Main St. Voc Re 504-270

Prime Time House Inc.

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2018 - September 2018 (Data as of Dec 13, 2018)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 113 | 113 | 0% | |
| Admits | 22 | 13 | 69% | • |
| Discharges | 19 | 22 | -14% | • |
| Service Hours | 264 | 474 | -44% | _ |

Recovery

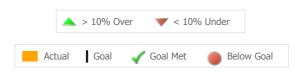
| | National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| √ | Employed | | 49 | 43% | 35% | 44% | 8% |
| | Service Utilization | | | | | | |
| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| | Clients Receiving Services | | 84 | 89% | 90% | 93% | -1% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| Valid NOMS Data | 91% | 96% |
| On-Time Periodic | Actual | State Avg |
| √ 6 Month Updates | 98% | 91% |

Data Submitted to DMHAS by Month

| Jul | Aug | Sep | % Months Submitted |
|---------|----------|---------|-------------------------------------|
| | | | 100% |
| | | | 67% |
| | | | 100% |
| 1 or mo | re Recor | ds Subr | nitted to DMHAS |
| | | | Jul Aug Sep 1 or more Records Subr |



^{*} State Avg based on 41 Active Employment Services Programs