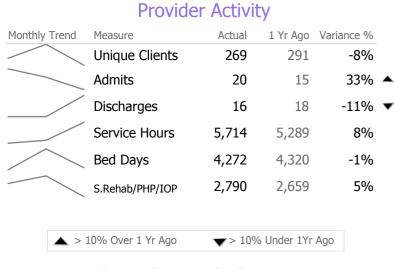
Gilead Community Services Inc.

Middletown, CT

Connecticut Dept of Mental Health and Addiction Services Provider Quality Dashboard

(Based on 208 FY17 Surveys)

Reporting Period: July 2017 - September 2017 (Data as of Dec 13, 2017)



Clients by Level of Care



Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Ave
Participation in Treatment		93%	80%	92%
Overall		93%	80%	91%
General Satisfaction		92%	80%	92%
Respect		90%	80%	91%
Access		90%	80%	88%
Quality and Appropriateness		88%	80%	93%
Outcome		83%	80%	83%
Recovery		72%	80%	79%

Consumer Satisfaction Survey

Client Demographics

Age

18-25

26-34

35-44

45-54

55-64

65+

Ethnicity

Non-Hispanic

Hisp-Puerto Rican

Hispanic-Other

Hispanic-Cuban Hispanic-Mexican

Unknown

	#	%	State Avg	Gender		#	%	Sta	ate Avg
1	5	2%	11%	Male		170	63%		58%
İ.	43	16%	22%	Female		98	37%		41%
Ĺ	50	19%	19%	Transgender					0%
i.	61	23%	22%						
Ĺ.	77	29%	19%						
i.	33	12%	6%	Race		#	%	Sta	ate Avg
				White/Caucasian		210	78%		65%
	#	%	State Avg	Black/African American		38	14%		16%
	241	90%	▲ 74%	Other		11	4%		13%
	13	5%	6%	Multiple Races		5	2%		1%
1	10	4%	13%	Unknown		3	1%		3%
1	5	2%	7%	Am. Indian/Native Alaskan		1	0%		1%
	5	Ζ70		Asian		1	0%		1%
			0%	Hawaiian/Other Pacific Islander					0%
			1%						
	Unique C	lients	State Avg	> 10% Over State Avg	▼	> 10% U	Inder S	tate /	Avg

ACT Team 306292

Gilead Community Services Inc. Mental Health - ACT - Assertive Community Treatment

Program Quality Dashboard

Reporting Period: July 2017 - September 2017 (Data as of Dec 13, 2017)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	86	99	-13%	▼
Admits	9	9	0%	
Discharges	8	11	-27%	▼
Service Hours	2,569	2,089	23%	

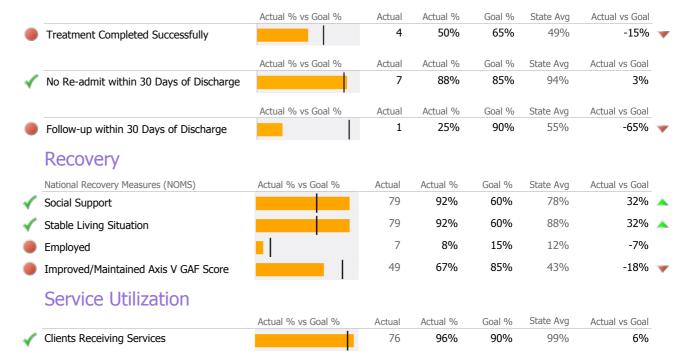
Data Submission Quality

Valid Axis I Diagnosis

Valid Axis V GAF Score

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	63%	83%
Cooccurring	Actual	State Avg
Cooccurring MH Screen Complete	Actual 91%	State Avg 94%
		5

Discharge Outcomes



Data Submitted to DMHAS by Month

100%

100%

98%

86%



	▲ >	10% Over	-	•	< 10%	Under			
A	ctual	Goal	 	Goal I	Met		Belo	w Goal	

* State Avg based on 15 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	55	-5%
Admits	2	-	
Discharges	3	1	200% 🔺
Service Hours	606	402	51% 🔺

Data Submission Quality

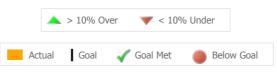
Data Entry	Actual	State Avg
🞻 Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
🧹 6 Month Updates	98%	92%
v		
Cooccurring	Actual	State Avg
MH Screen Complete	100%	84%
🞻 SA Screen Complete	100%	83%
Diagnosis	Actual	State Avg
🞻 Valid Axis I Diagnosis	98%	98%
Valid Axis V GAF Score	98%	95%

Data Submitted to DMHAS by Month



Discharge Outcomes

	Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal % 65%	State Avg 65%	Actual vs Goal -32%	•
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		51	98%	60%	82%	38%	
\checkmark	Stable Living Situation		52	100%	80%	93%	20%	
\checkmark	Improved/Maintained Axis V GAF Score		44	94%	65%	58%	29%	
	Employed		10	19%	20%	12%	-1%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		49	100%	90%	98%	10%	



* State Avg based on 48 Active CSP Programs

Gilead Community Services Inc. Mental Health - Social Rehabilitation - Social Rehabilitation Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2017 - September 2017 (Data as of Dec 13, 2017)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	59	66	-11%	▼
Admits	6	3	100%	
Discharges	2	2	0%	
Service Hours	-	-		
Social Rehab/PHP/IOP Days	1,186	1,141	4%	

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		53	93%	90%	65%	3%



1 or more Records Submitted to DMHAS

	> 10% Ov	er	▼ < 10%	Unde	er
Actual	Goal	«	Goal Met		Below Goal

* State Avg based on 36 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	16	17	-6%	
Admits	-	1	-100% 🔻	,
Discharges	1	-		
Service Hours	1,656	1,853	-11% 🔻	,

Data Submission Quality

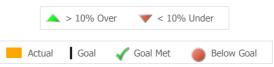
Data Entry	Actual	State Avg
🞸 Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	99%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	95%
🞻 SA Screen Complete	100%	93%
Diagnosis	Actual	State Avg
🞻 Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

Data Submitted to DMHAS by Month



Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
∢	Treatment Completed Successfully		1	100%	50%	84%	50%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		16	100%	60%	91%	40%	
\checkmark	Stable Living Situation		16	100%	85%	96%	15%	
	Employed		3	19%	25%	11%	-6%	
	Improved/Maintained Axis V GAF Score	I	10	71%	95%	82%	-24%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		15	100%	90%	98%	10%	

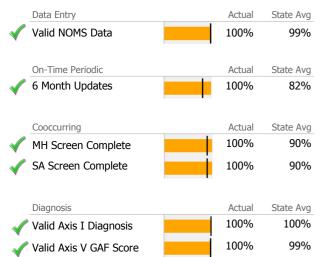


* State Avg based on 38 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	-	-	
Discharges	-	-	
Bed Days	828	828	0%

Data Submission Quality



Data Submitted to DMHAS by Month

		Jui	Aug	Sep	70 MOINTS SUDITILLEU
Admissions	5				0%
Discharges	6				0%
	1	or mo	re Recor	ds Subn	nitted to DMHAS

Discharge Outcomes

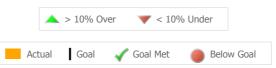
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	90%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	100%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	84%	N/A

Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		9	100%	60%	85%	40%	
«	Stable Living Situation		9	100%	90%	99%	10%	
	Improved/Maintained Axis V GAF Score		4	57%	95%	62%	-38%	•

Bed Utilization

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Avg Utilization Rate		9	850 days	1.0	100%	90%	96%	10%
	< 9	0% 90-110%		>110%					



* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	-	-	
Discharges	-	-	
Bed Days	736	736	0%

Data Submission Quality

	Data Entry	Actual	State Avg
	Valid NOMS Data	97%	99%
	On-Time Periodic	Actual	State Avg
\checkmark	6 Month Updates	100%	82%
		·	
	Cooccurring	Actual	State Avg
\checkmark	MH Screen Complete	100%	90%
\checkmark	SA Screen Complete	100%	90%
		•	
	Diagnosis	Actual	State Avg
\checkmark	Valid Axis I Diagnosis	100%	100%
√	Valid Axis V GAF Score	100%	99%

Data Submitted to DMHAS by Month

	J	ui	Aug	Sep	% Months Submitted
Admissions					0%
Discharges					0%
	1 0	r moi	re Recor	rds Subn	nitted to DMHAS

Discharge Outcomes

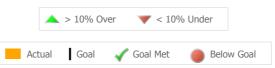
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	90%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	100%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	84%	N/A

Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
«	Social Support		7	88%	60%	85%	28%	
«	Stable Living Situation		8	100%	90%	99%	10%	
	Improved/Maintained Axis V GAF Score		4	67%	95%	62%	-28%	•

Bed Utilization

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Avg Utilization Rate		8	900 days	1.0	100%	90%	96%	10%
		< 90% 90-110%		>110%					



* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	-	-	
Discharges	-	1	-100% 🔻
Bed Days	460	457	1%

Data Submission Quality

Data Entry	Actual	State Avg
√ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
🧹 6 Month Updates	100%	81%
Cooccurring	Actual N/A	State Avg 85%
MH Screen Complete		
SA Screen Complete	N/A	83%
Diagnosis	Actual	State Avg
🞻 Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Treatment Completed Successfully		N/A	N/A	60%	77%	N/A
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A
	Recovery						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Social Support		4	80%	60%	85%	20% 🔺
\checkmark	Improved/Maintained Axis V GAF Score		5	100%	95%	66%	5%
\checkmark	Stable Living Situation		5	100%	95%	98%	5%
	Employed		0	0%	25%	6%	-25% 🔻

Bed Utilization

		12	Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Avg Utilization R	Rate		5	812 days	1.0	100%	90%	95%	10%
		< 90%	90-110%		>110%					

Data Submitted to DMHAS by Month

	Jui	Aug	Seb	70 MOHUIS SUDITILLEU
Admissions				0%
Discharges				0%
	1 or mo	re Recor	ds Subr	nitted to DMHAS

	^ >	10% Ove	r	.	< 10% l	Unde	r		
Ac	tual	Goal	«	Goal N	1et		Belov	v Goal	

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	-	-	
Bed Days	552	552	0%

Data Submission Quality

Data Entry	Actual	State Avg
🗸 Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	83%	81%
•		
Cooccurring	Actual	State Avg
MH Screen Complete	N/A	85%
SA Screen Complete	N/A	83%
	·	
Diagnosis	Actual	State Avg
🞻 Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		N/A	N/A	60%	77%	N/A	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		6	100%	60%	85%	40%	
«	Improved/Maintained Axis V GAF Score		6	100%	95%	66%	5%	
«	Stable Living Situation		6	100%	95%	98%	5%	
	Employed		0	0%	25%	6%	-25%	-

Bed Utilization

		12	Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Avg Utilization F	Rate		6	1,824 days	1.0	100%	90%	95%	10%
		< 90%	90-110%		>110%					

Data Submitted to DMHAS by Month

	Ju	i Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
	1 or	more Rec	ords Sub	mitted to DMHAS

	> 10% 0	ver 🔻 < 109	% Under	
Actual	Goal	🞻 Goal Met	🔵 Belo	w Goal

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	1	-	
Discharges	-	-	
Bed Days	260	276	-6%

Data Submission Quality

Data Entry	Actual	State Avg
🖌 Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	81%
Cooccurring	Actual	State Avg
🖌 MH Screen Complete	100%	85%
🖌 SA Screen Complete	100%	83%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	96%

Data Submitted to DMHAS by Month

	Jui	Aug	Sep	70 MONUNS SUDINILLEU
Admissions				33%
Discharges				0%
	1 or m	nore Reco	rds Subr	nitted to DMHAS

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		N/A	N/A	60%	77%	N/A	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		3	100%	60%	85%	40%	
\checkmark	Stable Living Situation		3	100%	95%	98%	5%	
	Employed		0	0%	25%	6%	-25%	-
	Improved/Maintained Axis V GAF Score	· ·	1	50%	95%	66%	-45%	-

Bed Utilization

		12	Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Avg Utilization Ra	ate		3	595 days	1.0	94%	90%	95%	4%
		< 90%	90-110%		>110%					



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	14	0%
Admits	-	-	
Discharges	-	1	-100% 🔻
Service Hours	883	945	-7%

Data Submission Quality

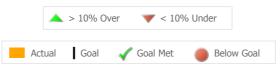
Data Entry	Actual	State Avg
√ Valid NOMS Data	100%	99%
	•	
On-Time Periodic	Actual	State Avg
🞻 6 Month Updates	100%	99%
•		
Cooccurring	Actual	State Avg
√ MH Screen Complete	100%	95%
🞻 SA Screen Complete	100%	93%
4		
Diagnosis	Actual	State Avg
🞻 Valid Axis I Diagnosis	100%	99%
🖌 Valid Axis V GAF Score	100%	99%

Data Submitted to DMHAS by Month

	Jui	Aug	JCP	70 PIONUIS Submitted
Admissions				0%
Discharges				0%
Services				100%
	1 or mo	re Recor	ds Subr	nitted to DMHAS

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		N/A	N/A	50%	84%	N/A	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		14	100%	60%	91%	40%	
«	Stable Living Situation		14	100%	85%	96%	15%	
	Employed		3	21%	25%	11%	-4%	
	Improved/Maintained Axis V GAF Score	· ·	10	77%	95%	82%	-18%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
«	Clients Receiving Services		14	100%	90%	98%	10%	



* State Avg based on 38 Active Residential Support Programs

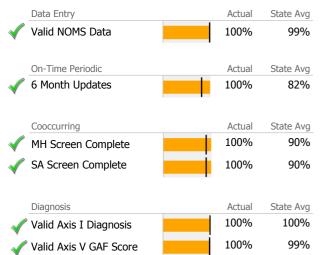
Mental Health - Residential Services - Group Home

Reporting Period: July 2017 - September 2017 (Data as of Dec 13, 2017)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	7	-14%	▼
Admits	1	1	0%	
Discharges	-	1	-100%	▼
Bed Days	526	551	-5%	

Data Submission Quality



Data Submitted to DMHAS by Month

	Jui	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				0%
	1 or m	ore Recor	rds Subr	nitted to DMHAS

Discharge Outcomes

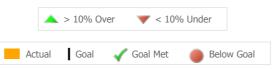
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	90%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	100%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	84%	N/A

Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		6	100%	60%	85%	40%	
\checkmark	Stable Living Situation		6	100%	90%	99%	10%	
	Improved/Maintained Axis V GAF Score		4	80%	95%	62%	-15%	

Bed Utilization

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Avg Utilization Rate		6	851 days	1.0	95%	90%	96%	5%
	< 9	90-110%		>110%					



* State Avg based on 24 Active Group Home Programs

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2017 - September 2017 (Data as of Dec 13, 2017)

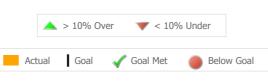
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	84	89	-6%
Admits	-	1	-100% 🔻
Discharges	2	1	100% 🔺
Service Hours	-	-	
Social Rehab/PHP/IOP Days	1,604	1,518	6%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		79	96%	90%	65%	6%





* State Avg based on 36 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	1	-	
Discharges	-	-	
Bed Days	450	460	-2%

Data Submission Quality

Data Entry	Actual	State Avg
🞸 Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
🞻 6 Month Updates	100%	81%
v		
Cooccurring	Actual	State Avg
؇ MH Screen Complete	100%	85%
🞻 SA Screen Complete	100%	83%
Diagnosis	Actual	State Avg
🞻 Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

Data Submitted to DMHAS by Month

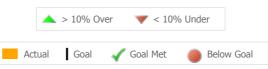
Data	Jul	Aug	Sep	% Months Su	bmitted	IOIILI
Admissions					33%	
Discharges					0%	
	1 or mo	ore Record	ls Sub	mitted to DMHA	S	

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Treatment Completed Successfully		N/A	N/A	60%	77%	N/A
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A
	Recovery						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
«	Social Support		5	100%	60%	85%	40% 🔺
«	Stable Living Situation		5	100%	95%	98%	5%
«	Improved/Maintained Axis V GAF Score		4	100%	95%	66%	5%
	Employed		0	0%	25%	6%	-25% 💗

Bed Utilization

		12 N	Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Avg Utilization Rate	e		5	1,431 days	1.0	98%	90%	95%	8%
		< 90%	90-110%	6	>110%					



Gilead Community Services Inc. Mental Health - Residential Services - Supervised Apartments

Reporting Period: July 2017 - September 2017 (Data as of Dec 13, 2017)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	-	-	
Discharges	-	-	
Bed Days	460	460	0%

Data Submission Quality

	Data Entry	A	Actual	State Avg
	Valid NOMS Data		95%	99%
	On-Time Periodic	A	Actual	State Avg
\checkmark	6 Month Updates	1	00%	81%
	Cooccurring	A	Actual	State Avg
\checkmark	MH Screen Complete	1	00%	85%
	SA Screen Complete	1	00%	83%
¥				
	Diagnosis	A	Actual	State Avg
	Valid Axis I Diagnosis	1	00%	99%
V	2		000/	0.00
\checkmark	Valid Axis V GAF Score	1	00%	96%

Data Submitted to DMHAS by Month

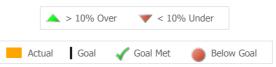
	Jui	Aug	Sep	% Monuns Submitted
Admissions				0%
Discharges				0%
	1 or mo	re Recor	ds Subr	nitted to DMHAS

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Treatment Completed Successfully		N/A	N/A	60%	77%	N/A
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A
	Recovery						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Social Support		4	80%	60%	85%	20% 🔺
«	Stable Living Situation		5	100%	95%	98%	5%
	Employed		0	0%	25%	6%	-25% 💗
	Improved/Maintained Axis V GAF Score		3	60%	95%	66%	-35% 🔻

Bed Utilization

		12	Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Avg Utilization F	Rate		5	1,816 days	1.0	100%	90%	95%	10%
		< 90%	90-110%		>110%					

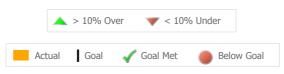


Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted	to DMHAS by Month
7 1 4	

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
	1 or mo	ore Recor	ds Subr	nitted to DMHAS



* State Avg based on 3 Active Fiduciary Programs