St. Vincent DePaul Place Middletown Inc.

Middletown, CT

Connecticut Dept of Mental Health and Addiction Services Provider Quality Dashboard

Reporting Period: July 2016 - September 2016 (Data as of Jan 06, 2017)

Provider Activity

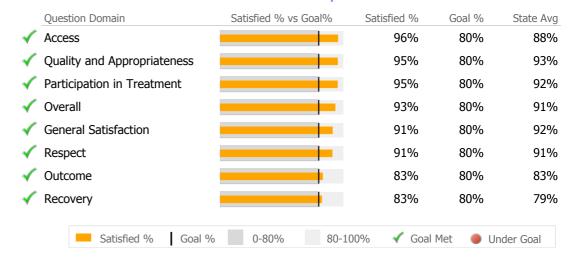




Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|----|--------|
| Mental Health | | | |
| | Case Management | 48 | 100.0% |

Consumer Satisfaction Survey (Based on 46 FY16 Surveys)



Client Demographics

| Age | # | % | Si | tate Avg | Gender | | # | % | Sta | ite Avg |
|-------------------|----------|---------|----------------|----------|---------------------------------|----------------|-----|---------|----------|---------|
| 18-25 | | | • | 12% | Male | 3 | 34 | 71% | A | 58% |
| 26-34 | 4 | 8% | • | 22% | Female 📙 📗 | 1 | L4 | 29% | • | 42% |
| 35-44 | 1 | 2% | \blacksquare | 19% | Transgender | | | | | 0% |
| 45-54 | 13 | 27% | | 23% | | | | | | |
| 55-64 | 25 | 52% | _ | 18% | | | | | | |
| 65+ | 5 | 10% | | 6% | Race | | # | % | Sta | ite Avg |
| | | | | | White/Caucasian | 3 | 36 | 75% | | 65% |
| Ethnicity | # | % | Sta | te Avg | Black/African American 📙 | 1 | 11 | 23% | | 16% |
| Non-Hispanic | 46 | 96% | _ | 75% | Other | | 1 | 2% | • | 13% |
| Hisp-Puerto Rican | 2 | 4% | | 12% | Am. Indian/Native Alaskan | | | | | 1% |
| Hispanic-Cuban | | | | 0% | Asian | | | | | 1% |
| Hispanic-Mexican | | | | 1% | Multiple Races | | | | | 1% |
| | | | | | Hawaiian/Other Pacific Islander | | | | | 0% |
| Hispanic-Other | | | | 7% | Unknown | | | | | 3% |
| Unknown | | | | 6% | • | | | | | |
| | Unique (| Clients | St | tate Avq | ▲ > 10% Over State Avg | 7 > 10% | 6 L | Jnder S | tate A | ١vg |

Liberty Commons 314290

St. Vincent DePaul Place Middletown Inc.

Mental Health - Case Management - Supportive Housing - Development

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2016 - September 2016 (Data as of Jan 06, 2017)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 22 | 21 | 5% |
| Admits | 1 | - | |
| Discharges | 1 | - | |
| Service Hours | 419 | 506 | -17% |

Recovery

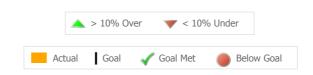
| | National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 1 | Stable Living Situation | | 22 | 100% | 85% | 83% | 15% |
| | Service Utilization | | | | | | |
| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| | Clients Receiving Services | | 22 | 100% | 90% | 87% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| √ Valid NOMS Data | 99% | 98% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 69% |

Data Submitted to DMHAS by Month

| | | Jul | Aug | Sep | % Months Submitted | |
|------------|---|---------|------------|---------|--------------------|--|
| Admission | S | | | | 33% | |
| Discharges | 5 | | | | 33% | |
| Services | | | | | 100% | |
| | | 1 or mo | ore Record | ds Subr | mitted to DMHAS | |



^{*} State Avg based on 54 Active Supportive Housing – Development Programs

Next Step Supportive Hsg314551

St. Vincent DePaul Place Middletown Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2016 - September 2016 (Data as of Jan 06, 2017)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 26 | 27 | -4% | |
| Admits | - | - | | |
| Discharges | - | 1 | -100% | • |
| Service Hours | 910 | 1,184 | -23% | • |

Recovery

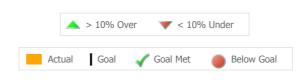
| | National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 1 | Stable Living Situation | | 25 | 96% | 85% | 79% | 11% |
| | Service Utilization | | | | | | |
| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| | Clients Receiving Services | | 26 | 100% | 90% | 92% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 100% | 98% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 75% |

Data Submitted to DMHAS by Month

| | | Jul | Aug | Sep | % Months Submitted |
|--------------------------------------|--|-----|-----|-----|--------------------|
| Admissions | | | | | 0% |
| Discharges | | | | | 0% |
| Services | | | | | 100% |
| 1 or more Records Submitted to DMHAS | | | | | |



^{*} State Avg based on 71 Active Supportive Housing – Scattered Site Programs