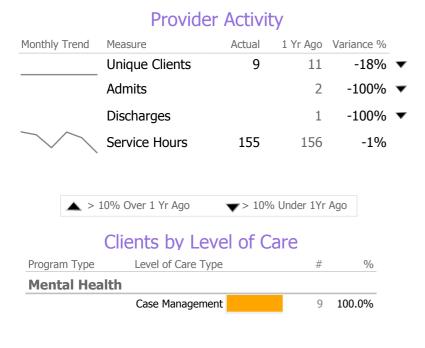
Reporting Period: July 2016 - December 2016 (Data as of Mar 21, 2017)



Client Demographics

| Age | # | % | | State Avg | Gender | | # | % | Sta | ate Avg |
|-------------------|--------|---------|----|------------------|---------------------------------|---------------|------|---------|--------|---------|
| 18-25 | | | ▼ | 13% | Female | | 9 | 100% | | 41% |
| 26-34 | 5 | 56% | | 23% | Male | | | | ▼ | 59% |
| 35-44 | 2 | 22% | 1 | 19% | Transgender | | | | | 0% |
| 45-54 | 2 | 22% | 1 | 22% | | | | | | |
| 55-64 | | | ▼ | ^r 17% | | | | | | |
| 65+ | | | | 5% | Race | | # | % | Sta | ate Avg |
| | | | | | White/Caucasian | | 6 | 67% | | 65% |
| Ethnicity | # | % | St | ate Avg | Multiple Races | | 1 | 11% | | 1% |
| Non-Hispanic | 8 | 89% | | 74% | Hawaiian/Other Pacific Islander | | 1 | 11% | | 0% |
| Hisp-Puerto Rican | 1 | 11% | | 12% | Other <mark> </mark> | | 1 | 11% | | 13% |
| Hispanic-Cuban | | | | 0% | Am. Indian/Native Alaskan | | | | | 1% |
| Hispanic-Mexican | | | | 1% | Asian | | | | | 1% |
| | | | | | Black/African American | | | | ▼ | 16% |
| Hispanic-Other | | | | 7% | Unknown | | | | | 3% |
| Unknown | | | | 6% | | | | | | |
| | | | | | 4 | | | | | |
| | Unique | Clients | 3 | State Avg | > 10% Over State Avg | V > 10 |)% L | Inder S | tate A | Avg |

Survey Data Not Available

Next Step Scattered Site Program

Thames River Community Services Mental Health - Case Management - Supportive Housing – Scattered Site Connecticut Dept of Mental Health and Addiction Services

Reporting Period: July 2016 - December 2016 (Data as of Mar 21, 2017)

Program Quality Dashboard

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|--------------|
| Unique Clients | 9 | 11 | -18% | \mathbf{v} |
| Admits | - | 2 | -100% | ▼ |
| Discharges | - | 1 | -100% | ▼ |
| Service Hours | 155 | 156 | -1% | |

Data Submission Quality

| | Data Entry | | Actual | State Avg |
|--------------|------------------|--|--------|-----------|
| \checkmark | Valid NOMS Data | | 100% | 97% |
| | | | | |
| | On-Time Periodic | | Actual | State Avg |
| \checkmark | 6 Month Updates | | 100% | 81% |
| w. | | | | |

Recovery

| | · · · · · · · · · · · · · · · · · · · | | | | | | | |
|--------------|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|--|
| | National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
| \checkmark | Stable Living Situation | | 9 | 100% | 85% | 80% | 15% | |
| | Service Utilization | | | | | | | |
| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
| \checkmark | Clients Receiving Services | | 9 | 100% | 90% | 96% | 10% | |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|---------|----------|----------|-----------|-------|-----|--------------------|
| Admissions | | | | | | | 0% |
| Discharges | | | | | | | 0% |
| Services | | | | | | | 83% |
| | 1 or mo | ore Reco | rds Subr | nitted to | DMHAS | | |

| | > 10% 0\ | ver 🔻 < 10 | 0% Under |
|--------|----------|------------|------------|
| Actual | Goal | 🖌 Goal Met | Below Goal |

* State Avg based on 71 Active Supportive Housing – Scattered Site Programs