

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,904	1,986	-4%
	Admits	1,770	1,787	-1%
	Discharges	1,722	1,856	-7%
	Service Hours	3,484	3,852	-10%
	Bed Days	26,241	28,604	-8%
	S.Rehab/PHP/IOP	1,473	1,343	10%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	803	38.7%
	Outpatient	521	25.1%
	IOP	243	11.7%
	Case Management	25	1.2%
<b>Forensic SA</b>	Forensics Community-based	433	20.9%
	Case Management	48	2.3%

### Consumer Satisfaction Survey

(Based on 362 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		92%	80%	92%
✓ Overall		91%	80%	91%
✓ General Satisfaction		91%	80%	92%
✓ Quality and Appropriateness		90%	80%	93%
✓ Respect		86%	80%	91%
✓ Access		83%	80%	88%
✓ Recovery		81%	80%	79%
✓ Outcome		80%	80%	83%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	292	15%	13%	Male	1,439	76%	59%
26-34	639	34% ▲	23%	Female	463	24%	41%
35-44	415	22%	19%	Transgender			0%
45-54	368	19%	22%				
55-64	161	8%	17%				
65+	25	1%	5%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	1,665	87% ▲	74%	White/Caucasian	1,447	76%	65%
Hisp-Puerto Rican	125	7%	12%	Black/African American	219	12%	16%
Hispanic-Other	65	3%	7%	Other	143	8%	13%
Hispanic-Cuban	19	1%	0%	Am. Indian/Native Alaskan	36	2%	1%
Unknown	19	1%	6%	Unknown	20	1%	3%
Hispanic-Mexican	11	1%	1%	Multiple Races	14	1%	1%
				Hawaiian/Other Pacific Islander	13	1%	0%
				Asian	12	1%	1%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	32	-13% ▼
Admits	18	24	-25% ▼
Discharges	18	24	-25% ▼
Bed Days	2,058	1,843	12% ▲

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		10	56%	85%	64%	-29% ▼
✓ No Re-admit within 30 Days of Discharge		17	94%	85%	75%	9% ▲
● Follow-up within 30 Days of Discharge		8	80%	90%	61%	-10% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		97%
✓ Valid TEDS Data		99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		0%
Cooccurring	Actual	State Avg
MH Screen Complete		95%
SA Screen Complete		96%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		94%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		26	90%	70%	88%	20% ▲
✓ Improved/Maintained Axis V GAF Score		17	89%	75%	83%	14% ▲
● Employed		9	31%	60%	34%	-29% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	135 days	0.3	112%	90%	100%	22% ▲

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
  Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	32	6%
Admits	23	23	0%
Discharges	23	21	10%
Bed Days	1,938	1,800	8%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
MH Screen Complete	88%	95%
SA Screen Complete	88%	96%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	94%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	17%	85%	64%	-68% ▼
No Re-admit within 30 Days of Discharge		21	91%	85%	75%	6% ▲
Follow-up within 30 Days of Discharge		3	75%	90%	61%	-15% ▼

### Recovery

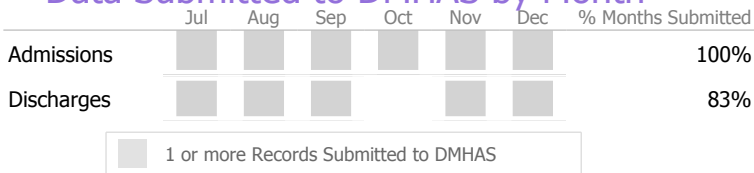
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		31	91%	70%	88%	21% ▲
Improved/Maintained Axis V GAF Score		23	100%	75%	83%	25% ▲
Employed		12	35%	60%	34%	-25% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	102 days	0.3	96%	90%	100%	6% ▲

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	470	534	-12% ▼
Admits	577	657	-12% ▼
Discharges	579	660	-12% ▼
Bed Days	2,452	3,059	-20% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	98%
Valid TEDS Data	84%	98%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	100%
<b>Cooccurring</b>		
MH Screen Complete	96%	99%
SA Screen Complete	96%	99%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		382	66%	80%	77%	-14% ▼
No Re-admit within 30 Days of Discharge		452	78%	85%	85%	-7% ▼
Follow-up within 30 Days of Discharge		230	60%	90%	56%	-30% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	4 days	0.0	67%	90%	102%	-23% ▼

Legend: ■ < 90%    ■ 90-110%    ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	55	-5%
Admits	32	31	3%
Discharges	35	30	17% ▲
Bed Days	3,383	4,439	-24% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		26	74%	70%	71%	4%
✓ No Re-admit within 30 Days of Discharge		34	97%	85%	91%	12% ▲
● Follow-up within 30 Days of Discharge		15	58%	90%	63%	-32% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	96%
Valid TEDS Data	86%	96%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	13%
<b>Cooccurring</b>		
✓ MH Screen Complete	96%	94%
✓ SA Screen Complete	96%	95%
<b>Diagnosis</b>		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		49	92%	70%	74%	22% ▲
● Improved/Maintained Axis V GAF Score		32	91%	95%	82%	-4%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		20	119 days	0.3	92%	90%	80%	2%

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	290	314	-8%
Admits	217	247	-12% ▼
Discharges	212	249	-15% ▼
Bed Days	14,118	15,149	-7%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		139	66%	70%	71%	-4%
✓ No Re-admit within 30 Days of Discharge		198	93%	85%	91%	8%
● Follow-up within 30 Days of Discharge		100	72%	90%	63%	-18% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	96%
Valid TEDS Data	84%	96%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	13%
<b>Cooccurring</b>		
MH Screen Complete	89%	94%
SA Screen Complete	90%	95%
<b>Diagnosis</b>		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		243	82%	70%	74%	12% ▲
● Improved/Maintained Axis V GAF Score		194	92%	95%	82%	-3%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		85	73 days	0.2	90%	90%	80%	0%

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over   
 ▼ < 10% Under

Actual   
 |   
 ✓ Goal Met   
  Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	45	9%
Admits	37	34	9%
Discharges	37	33	12% ▲
Bed Days	2,292	2,314	-1%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		21	57%	85%	64%	-28% ▼
● No Re-admit within 30 Days of Discharge		31	84%	85%	75%	-1%
● Follow-up within 30 Days of Discharge		16	76%	90%	61%	-14% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	97%
✓ Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	0%
<b>Cooccurring</b>		
✓ MH Screen Complete	98%	95%
✓ SA Screen Complete	98%	96%
<b>Diagnosis</b>		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	94%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		49	98%	70%	88%	28% ▲
✓ Improved/Maintained Axis V GAF Score		34	92%	75%	83%	17% ▲
● Employed		25	50%	60%	34%	-10%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		13	70 days	0.2	96%	90%	100%	6%

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	84	50	68% ▲
Admits	84	39	115% ▲
Discharges	77	48	60% ▲
Service Hours	40	21	88% ▲
Social Rehab/PHP/IOP Days	516	428	21% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	95%
Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	2%
<b>Cooccurring</b>		
MH Screen Complete	93%	94%
SA Screen Complete	93%	94%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	90%
Valid Axis V GAF Score	100%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		38	49%	50%	61%	-1%
Follow-up within 30 Days of Discharge		17	45%	90%	55%	-45%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		80	89%	75%	93%	14%
Abstinence/Reduced Drug Use		52	58%	55%	54%	3%
Employed		41	46%	50%	34%	-4%
Stable Living Situation		81	90%	95%	91%	-5%
Improved/Maintained Axis V GAF Score		53	69%	75%	76%	-6%
Self Help		38	42%	60%	35%	-18%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		13	100%	90%	64%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 51 Active Standard IOP Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	240	268	-10% ▼
Admits	197	189	4%
Discharges	188	197	-5%
Service Hours	1,271	1,709	-26% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
Valid TEDS Data	100%	92%
<b>On-Time Periodic</b>		
6 Month Updates	100%	40%
<b>Cooccurring</b>		
MH Screen Complete	94%	96%
SA Screen Complete	94%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	94%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		93	49%	50%	53%	-1%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		249	97%	75%	84%	22% ▲
Abstinence/Reduced Drug Use		179	70%	55%	53%	15% ▲
Employed		153	60%	50%	42%	10%
Stable Living Situation		248	96%	95%	85%	1%
Improved/Maintained Axis V GAF Score		128	67%	75%	60%	-8%
Self Help		79	31%	60%	24%	-29% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		69	100%	90%	74%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		149	81%	75%	76%	6%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	162	135	20% ▲
Admits	156	119	31% ▲
Discharges	153	126	21% ▲
Service Hours	79	52	51% ▲
Social Rehab/PHP/IOP Days	957	915	5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	95%
Valid TEDS Data	100%	99%
On-Time Periodic 6 Month Updates	N/A	2%
Cooccurring	Actual	State Avg
MH Screen Complete	96%	94%
SA Screen Complete	96%	94%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	90%
Valid Axis V GAF Score	100%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		70	46%	50%	61%	-4%
Follow-up within 30 Days of Discharge		26	37%	90%	55%	-53%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		162	96%	75%	93%	21% ▲
Abstinence/Reduced Drug Use		119	70%	55%	54%	15% ▲
Stable Living Situation		161	95%	95%	91%	0%
Improved/Maintained Axis V GAF Score		114	75%	75%	76%	0%
Employed		62	37%	50%	34%	-13%
Self Help		45	27%	60%	35%	-33%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		16	100%	90%	64%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 51 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	284	250	14% ▲
Admits	213	186	15% ▲
Discharges	226	193	17% ▲
Service Hours	1,658	1,553	7%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	96%
Valid TEDS Data	100%	92%
<b>On-Time Periodic</b>		
6 Month Updates	100%	40%
<b>Cooccurring</b>		
MH Screen Complete	95%	96%
SA Screen Complete	95%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	94%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		123	54%	50%	53%	4%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		289	98%	75%	84%	23% ▲
Abstinence/Reduced Drug Use		206	70%	55%	53%	15% ▲
Stable Living Situation		286	97%	95%	85%	2%
Employed		152	52%	50%	42%	2%
Improved/Maintained Axis V GAF Score		176	78%	75%	60%	3%
Self Help		63	21%	60%	24%	-39% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		69	100%	90%	74%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		162	79%	75%	76%	4%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	24	-29% ▼
Admits	12	16	-25% ▼
Discharges	8	23	-65% ▼
Service Hours	158	208	-24% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	100%	29%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	50%	50%	66%	0%

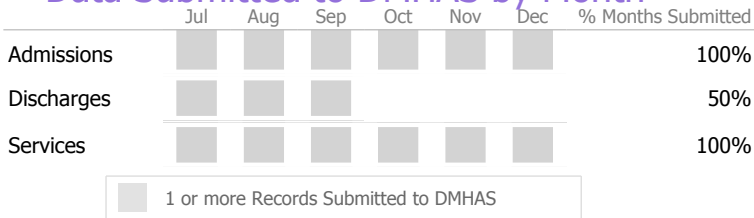
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		14	82%	80%	44%	2%
● Employed		0	0%	20%	12%	-20% ▼
● Self Help		4	24%	60%	47%	-36% ▼
● Social Support		4	24%	60%	68%	-36% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		8	89%	90%	74%	-1%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	39	39	0%
Admits	28	32	-13% ▼
Discharges	26	29	-10%
Service Hours	89	102	-13% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	100%	29%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		14	54%	50%	66%	4%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		0	0%	20%	12%	-20% ▼
● Social Support		4	10%	60%	68%	-50% ▼
● Self Help		0	0%	60%	47%	-60% ▼
● Stable Living Situation		2	5%	80%	44%	-75% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		8	62%	90%	74%	-28% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■		■	83%
Discharges	■	■	■	■		■	83%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

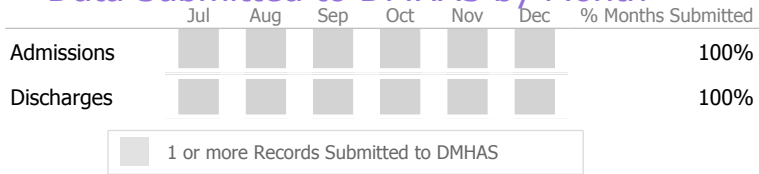
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	433	500	-13% ▼
Admits	158	166	-5%
Discharges	121	201	-40% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	28	-11% ▼
Admits	18	24	-25% ▼
Discharges	19	22	-14% ▼
Service Hours	190	207	-8%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	N/A	68%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		18	95%	50%	51%	45% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		22	88%	80%	84%	8%
● Employed		0	0%	20%	20%	-20% ▼
● Self Help		9	36%	60%	66%	-24% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		6	100%	90%	88%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 17 Active Standard Case Management Programs