

### Provider Activity

| Monthly Trend | Measure         | Actual | 1 Yr Ago | Variance % |
|---------------|-----------------|--------|----------|------------|
|               | Unique Clients  | 828    | 759      | 9%         |
|               | Admits          | 671    | 692      | -3%        |
|               | Discharges      | 576    | 638      | -10%       |
|               | Service Hours   | 4,004  | 4,143    | -3%        |
|               | Bed Days        | 3,507  | 3,505    | 0%         |
|               | S.Rehab/PHP/IOP | 500    | 498      | 0%         |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

| Program Type         | Level of Care Type   | #   | %     |
|----------------------|----------------------|-----|-------|
| <b>Addiction</b>     | Outpatient           | 516 | 49.4% |
|                      | Case Management      | 236 | 22.6% |
|                      | IOP                  | 104 | 10.0% |
|                      | Residential Services | 53  | 5.1%  |
| <b>Mental Health</b> | Case Management      | 135 | 12.9% |

### Consumer Satisfaction Survey

(Based on 142 FY16 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness |                      | 99%         | 80%    | 93%       |
| ✓ Overall                     |                      | 99%         | 80%    | 91%       |
| ✓ Participation in Treatment  |                      | 99%         | 80%    | 92%       |
| ✓ Respect                     |                      | 95%         | 80%    | 91%       |
| ✓ Access                      |                      | 94%         | 80%    | 88%       |
| ✓ General Satisfaction        |                      | 94%         | 80%    | 92%       |
| ✓ Outcome                     |                      | 93%         | 80%    | 83%       |
| ✓ Recovery                    |                      | 91%         | 80%    | 79%       |

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

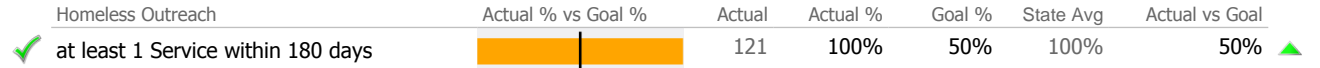
| Age               | #   | %   | State Avg | Gender                          | #   | %   | State Avg |
|-------------------|-----|-----|-----------|---------------------------------|-----|-----|-----------|
| 18-25             | 128 | 16% | 13%       | Male                            | 519 | 63% | 59%       |
| 26-34             | 238 | 29% | 23%       | Female                          | 309 | 37% | 41%       |
| 35-44             | 192 | 24% | 19%       | Transgender                     |     |     | 0%        |
| 45-54             | 171 | 21% | 22%       |                                 |     |     |           |
| 55-64             | 75  | 9%  | 17%       |                                 |     |     |           |
| 65+               | 6   | 1%  | 5%        |                                 |     |     |           |
| Ethnicity         | #   | %   | State Avg | Race                            | #   | %   | State Avg |
| Non-Hispanic      | 560 | 68% | 74%       | White/Caucasian                 | 667 | 81% | ▲ 65%     |
| Hisp-Puerto Rican | 200 | 24% | ▲ 12%     | Black/African American          | 61  | 7%  | 16%       |
| Unknown           | 47  | 6%  | 6%        | Other                           | 59  | 7%  | 13%       |
| Hispanic-Other    | 15  | 2%  | 7%        | Unknown                         | 28  | 3%  | 3%        |
| Hispanic-Mexican  | 5   | 1%  | 1%        | Multiple Races                  | 10  | 1%  | 1%        |
| Hispanic-Cuban    | 1   | 0%  | 0%        | Asian                           | 3   | 0%  | 1%        |
|                   |     |     |           | Am. Indian/Native Alaskan       |     |     | 1%        |
|                   |     |     |           | Hawaiian/Other Pacific Islander |     |     | 0%        |

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

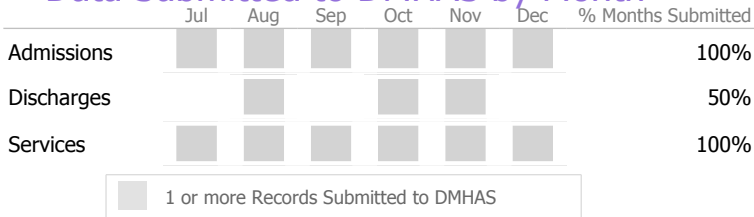
### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 236    | 151      | 56% ▲      |
| Admits         | 121    | 84       | 44% ▲      |
| Discharges     | 83     | 68       | 22% ▲      |
| Service Hours  | 584    | 540      | 8%         |

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

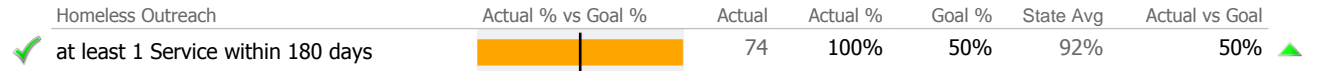
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 6 Active Outreach & Engagement Programs

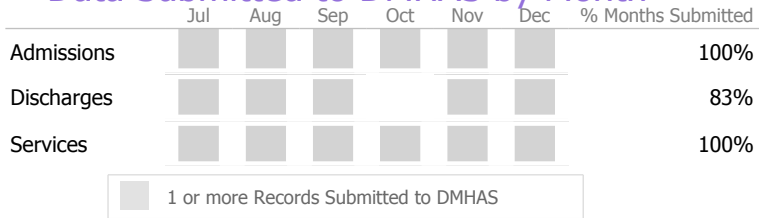
### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 135    | 165      | -18% ▼     |
| Admits         | 74     | 112      | -34% ▼     |
| Discharges     | 59     | 121      | -51% ▼     |
| Service Hours  | 290    | 292      | -1%        |

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 39 Active Outreach & Engagement Programs

### Program Activity

| Measure                   | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients            | 30     | 34       | -12% ▼     |
| Admits                    | 26     | 32       | -19% ▼     |
| Discharges                | 29     | 24       | 21% ▲      |
| Service Hours             | 7      | 7        | 8%         |
| Social Rehab/PHP/IOP Days | 135    | 180      | -25% ▼     |

### Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 100%   | 95%       |
| Valid TEDS Data         | 100%   | 99%       |
| <b>On-Time Periodic</b> |        |           |
| 6 Month Updates         | N/A    | 2%        |
| <b>Cooccurring</b>      |        |           |
| MH Screen Complete      | 100%   | 94%       |
| SA Screen Complete      | 100%   | 94%       |
| <b>Diagnosis</b>        |        |           |
| Valid Axis I Diagnosis  | 100%   | 90%       |
| Valid Axis V GAF Score  | 100%   | 90%       |

### Discharge Outcomes

|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully      |                    | 21     | 72%      | 50%    | 61%       | 22% ▲          |
| ● Follow-up within 30 Days of Discharge |                    | 17     | 81%      | 90%    | 55%       | -9%            |

### Recovery

| National Recovery Measures (NOMS)      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Not Arrested                         |                    | 28     | 90%      | 75%    | 93%       | 15% ▲          |
| ● Stable Living Situation              |                    | 29     | 94%      | 95%    | 91%       | -1%            |
| ✓ Improved/Maintained Axis V GAF Score |                    | 23     | 79%      | 75%    | 76%       | 4%             |
| ● Abstinence/Reduced Drug Use          |                    | 14     | 45%      | 55%    | 54%       | -10% ▼         |
| ● Employed                             |                    | 10     | 32%      | 50%    | 34%       | -18% ▼         |
| ● Self Help                            |                    | 10     | 32%      | 60%    | 35%       | -28% ▼         |

### Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services |                    | 1      | 50%      | 90%    | 64%       | -40% ▼         |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 51 Active Standard IOP Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 193    | 174      | 11% ▲      |
| Admits         | 135    | 122      | 11% ▲      |
| Discharges     | 132    | 120      | 10%        |
| Service Hours  | 1,206  | 1,204    | 0%         |

### Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 99%    | 96%       |
| Valid TEDS Data         | 96%    | 92%       |
| <b>On-Time Periodic</b> |        |           |
| 6 Month Updates         | 27%    | 40%       |
| <b>Cooccurring</b>      |        |           |
| MH Screen Complete      | 100%   | 96%       |
| SA Screen Complete      | 100%   | 96%       |
| <b>Diagnosis</b>        |        |           |
| Valid Axis I Diagnosis  | 100%   | 100%      |
| Valid Axis V GAF Score  | 100%   | 94%       |

### Discharge Outcomes

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | 92     | 70%      | 50%    | 53%       | 20% ▲          |

### Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested                         |                    | 190    | 93%      | 75%    | 84%       | 18% ▲          |
| Abstinence/Reduced Drug Use          |                    | 118    | 58%      | 55%    | 53%       | 3%             |
| Employed                             |                    | 91     | 45%      | 50%    | 42%       | -5%            |
| Stable Living Situation              |                    | 172    | 84%      | 95%    | 85%       | -11% ▼         |
| Improved/Maintained Axis V GAF Score |                    | 116    | 75%      | 75%    | 60%       | 0%             |
| Self Help                            |                    | 43     | 21%      | 60%    | 24%       | -39% ▼         |

### Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 65     | 90%      | 90%    | 74%       | 0%             |

### Service Engagement

| Outpatient                        | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days |                    | 82     | 63%      | 75%    | 76%       | -12% ▼         |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     | 100%               |
| Discharges |     |     |     |     |     |     | 100%               |
| Services   |     |     |     |     |     |     | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 335    | 330      | 2%         |
| Admits         | 207    | 239      | -13% ▼     |
| Discharges     | 165    | 203      | -19% ▼     |
| Service Hours  | 1,900  | 2,080    | -9%        |

### Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 100%   | 96%       |
| Valid TEDS Data         | 90%    | 92%       |
| <b>On-Time Periodic</b> |        |           |
| 6 Month Updates         | 69%    | 40%       |
| <b>Cooccurring</b>      |        |           |
| MH Screen Complete      | 100%   | 96%       |
| SA Screen Complete      | 100%   | 96%       |
| <b>Diagnosis</b>        |        |           |
| Valid Axis I Diagnosis  | 100%   | 100%      |
| Valid Axis V GAF Score  | 100%   | 94%       |

### Discharge Outcomes

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | 101    | 61%      | 50%    | 53%       | 11% ▲          |

### Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested                         |                    | 342    | 96%      | 75%    | 84%       | 21% ▲          |
| Abstinence/Reduced Drug Use          |                    | 233    | 65%      | 55%    | 53%       | 10%            |
| Employed                             |                    | 163    | 46%      | 50%    | 42%       | -4%            |
| Stable Living Situation              |                    | 322    | 90%      | 95%    | 85%       | -5%            |
| Improved/Maintained Axis V GAF Score |                    | 204    | 89%      | 75%    | 60%       | 14% ▲          |
| Self Help                            |                    | 145    | 41%      | 60%    | 24%       | -19% ▼         |

### Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 158    | 82%      | 90%    | 74%       | -8%            |

### Service Engagement

| Outpatient                        | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days |                    | 115    | 59%      | 75%    | 76%       | -16% ▼         |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0      |          |            |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | -      | -        |            |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 39 Active Outreach & Engagement Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 22     | 26       | -15% ▼     |
| Admits         | 15     | 16       | -6%        |
| Discharges     | 12     | 16       | -25% ▼     |
| Bed Days       | 1,741  | 1,786    | -3%        |

### Data Submission Quality

| Data Entry      | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 100%   | 96%       |
| Valid TEDS Data | 100%   | 96%       |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates  | N/A    | 13%       |

| Cooccurring        | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | 100%   | 94%       |
| SA Screen Complete | 100%   | 95%       |

| Diagnosis              | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | 100%   | 100%      |
| Valid Axis V GAF Score | 100%   | 100%      |

### Discharge Outcomes

|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        |                    | 8      | 67%      | 70%    | 71%       | -3%            |
| No Re-admit within 30 Days of Discharge |                    | 12     | 100%     | 85%    | 91%       | 15% ▲          |
| Follow-up within 30 Days of Discharge   |                    | 3      | 38%      | 90%    | 63%       | -52% ▼         |

### Recovery

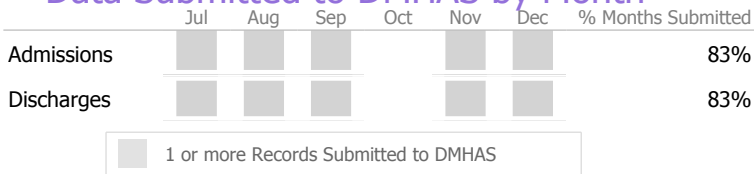
| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use          |                    | 18     | 82%      | 70%    | 74%       | 12% ▲          |
| Improved/Maintained Axis V GAF Score |                    | 12     | 100%     | 95%    | 82%       | 5%             |

### Bed Utilization

|                      | 12 Months Trend | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate |                 | 10   | 123 days | 0.3      | 95%      | 90%    | 80%       | 5%             |

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✔ Goal Met ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs



### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 31     | 34       | -9%        |
| Admits         | 25     | 24       | 4%         |
| Discharges     | 25     | 24       | 4%         |
| Bed Days       | 1,766  | 1,719    | 3%         |

### Data Submission Quality

| Data Entry      | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 100%   | 96%       |
| Valid TEDS Data | 100%   | 96%       |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates  | N/A    | 13%       |

| Cooccurring        | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | 100%   | 94%       |
| SA Screen Complete | 100%   | 95%       |

| Diagnosis              | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | 100%   | 100%      |
| Valid Axis V GAF Score | 100%   | 100%      |

### Discharge Outcomes

|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        |                    | 19     | 76%      | 70%    | 71%       | 6%             |
| No Re-admit within 30 Days of Discharge |                    | 20     | 80%      | 85%    | 91%       | -5%            |
| Follow-up within 30 Days of Discharge   |                    | 15     | 79%      | 90%    | 63%       | -11%           |

### Recovery

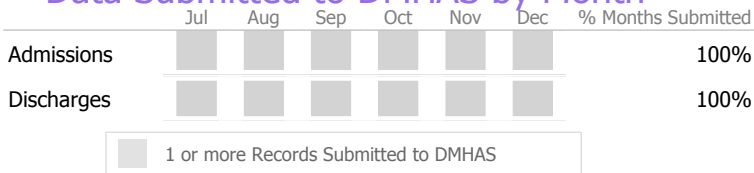
| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use          |                    | 25     | 71%      | 70%    | 74%       | 1%             |
| Improved/Maintained Axis V GAF Score |                    | 25     | 100%     | 95%    | 82%       | 5%             |

### Bed Utilization

|                      | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate |                 | 10   | 81 days | 0.3      | 96%      | 90%    | 80%       | 6%             |

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month



Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

| Measure                   | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients            | 74     | 68       | 9%         |
| Admits                    | 68     | 63       | 8%         |
| Discharges                | 71     | 62       | 15% ▲      |
| Service Hours             | 18     | 21       | -15% ▼     |
| Social Rehab/PHP/IOP Days | 365    | 318      | 15% ▲      |

### Data Submission Quality

| Data Entry             | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data        | 100%   | 95%       |
| Valid TEDS Data        | 99%    | 99%       |
| On-Time Periodic       |        |           |
| 6 Month Updates        | N/A    | 2%        |
| Cooccurring            |        |           |
| MH Screen Complete     | 100%   | 94%       |
| SA Screen Complete     | 100%   | 94%       |
| Diagnosis              |        |           |
| Valid Axis I Diagnosis | 100%   | 90%       |
| Valid Axis V GAF Score | 100%   | 90%       |

### Discharge Outcomes

|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully      |                    | 55     | 77%      | 50%    | 61%       | 27% ▲          |
| ● Follow-up within 30 Days of Discharge |                    | 44     | 80%      | 90%    | 55%       | -10%           |

### Recovery

| National Recovery Measures (NOMS)      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Not Arrested                         |                    | 80     | 95%      | 75%    | 93%       | 20% ▲          |
| ● Stable Living Situation              |                    | 77     | 92%      | 95%    | 91%       | -3%            |
| ✓ Improved/Maintained Axis V GAF Score |                    | 56     | 79%      | 75%    | 76%       | 4%             |
| ● Abstinence/Reduced Drug Use          |                    | 41     | 49%      | 55%    | 54%       | -6%            |
| ● Employed                             |                    | 27     | 32%      | 50%    | 34%       | -18% ▼         |
| ● Self Help                            |                    | 36     | 43%      | 60%    | 35%       | -17% ▼         |

### Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services |                    | 11     | 85%      | 90%    | 64%       | -5%            |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 51 Active Standard IOP Programs