#### **Ability Beyond** Bethel, CT

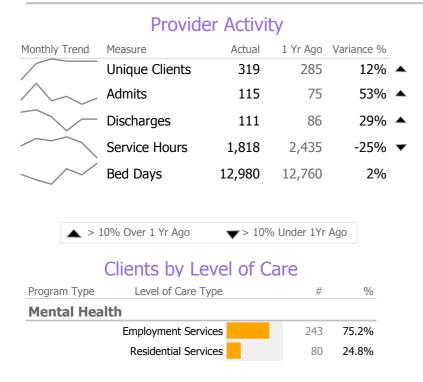
#### Connecticut Dept of Mental Health and Addiction Services Provider Ouality Dashboard

Reporting Period: July 2016 - December 2016 (Data as of Mar 21, 2017)

80-100%

🖌 Goal Met

Under Goal



#### **Consumer Satisfaction Survey** (Based on 148 FY16 Surveys) Goal % State Avg Question Domain Satisfied % vs Goal% Satisfied % Respect 92% 80% 91% Participation in Treatment 89% 80% 92% Quality and Appropriateness 80% 93% 89% Overall 88% 80% 91% Access 87% 80% 88% General Satisfaction 80% 92% 86% 83% Outcome 84% 80% Recovery 77% 80% 79%

#### **Client Demographics**

0-80%

Goal %

Satisfied %

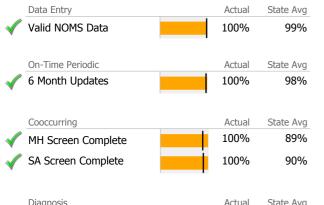
Age	#	%	State Avg	Gender	#	%	State Avg
18-25	60	19%	13%	Male 🗾	173	54%	59%
26-34	51	16%	23%	Female	146	46%	41%
35-44	43	13%	19%	Transgender			0%
45-54	80	25%	22%				
55-64	75	24%	17%				
65+	10	3%	5%	Race	#	%	State Avg
				White/Caucasian	248	78%	<b>▲</b> 65%
Ethnicity	#	%	State Avg	Black/African American	36	11%	16%
Non-Hispanic	289	91%	▲ 74%	Other 📘	24	8%	13%
Hispanic-Other	15	5%	7%	Multiple Races	5	2%	1%
Hisp-Puerto Rican	10	3%	12%	Asian	4	1%	1%
Unknown	5	2%	6%	Am. Indian/Native Alaskan	1	0%	1%
l I	5	2 /0		Unknown	1	0%	3%
Hispanic-Cuban			0%	Hawaiian/Other Pacific Islander			0%
Hispanic-Mexican			1%				
			•				

Unique Clients State Avq ▲ > 10% Over State Avg ▼ > 10% Under State Avg

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	3	33%	
Admits	1	-		
Discharges	-	-		
Bed Days	614	552	11%	

## Data Submission Quality



Diagnosis	Actual	State Avg	
🞻 Valid Axis I Diagnosis	100%	99%	
🗸 Valid Axis V GAF Score	100%	96%	

## **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	81%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	94%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A

#### Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
<b>«</b>	Social Support		4	100%	60%	81%	40%	
<b>«</b>	Stable Living Situation		4	100%	90%	99%	10%	
	Improved/Maintained Axis V GAF Score		1	33%	95%	69%	-62%	-

### **Bed Utilization**

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Avg Utilization Rate		3	2,016 days	0.4	111%	90%	94%	21%	
	< 90	% 90-110%		>110%						

#### Data Submitted to DMHAS by Month



	<b>▲</b> >	- 10% Ove	er 🔻 < 10	% Under	
Ac	tual	Goal	🞻 Goal Met	Belo	w Goal

\* State Avg based on 24 Active Group Home Programs

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	12	9	33%	
Admits	4	1	300%	
Discharges	3	-		
Bed Days	1,600	1,560	3%	

## Data Submission Quality

Data Entry	Actual	State Avg
√ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
🧹 6 Month Updates	100%	92%
•		
Cooccurring	Actual	State Avg
√ MH Screen Complete	100%	86%
🞻 SA Screen Complete	100%	86%
Diagnosis	Actual	State Avg
🞻 Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	96%

## **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Treatment Completed Successfully		2	67%	60%	72%	7%	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Follow-up within 30 Days of Discharge		2	100%	90%	78%	10%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Social Support		11	92%	60%	86%	32%	
$\checkmark$	Stable Living Situation		12	100%	95%	97%	5%	
	Employed		0	0%	25%	7%	-25%	-
	Improved/Maintained Axis V GAF Score		1	12%	95%	66%	-83%	-

## **Bed Utilization**

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Avg Utilization Rate		5	548 days	0.2	174%	90%	93%	84% 🔺
	< 90	90-110%		>110%					

## Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admission	S							33%
Discharge	S							33%
		1 or mo	re Recor	ds Subm	itted to	DMHAS		

	> 10% 0	ver 🛛 🔻 < 10%	6 Under	
Actual	Goal	🞻 Goal Met	🔵 Below Goa	I

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	3	100% 🔺	
Admits	3	-		
Discharges	3	-		
Bed Days	524	552	-5%	

## Data Submission Quality

	Data Entry	Act	ual	State Avg
$\checkmark$	Valid NOMS Data	100	)%	99%
	On-Time Periodic	Act	ual	State Avg
	6 Month Updates	Γ	I/A	92%
	Cooccurring	Act	ual	State Avg
$\checkmark$	MH Screen Complete	100	)%	86%
$\checkmark$	SA Screen Complete	100	)%	86%
	Diagnosis	Act	ual	State Avg
$\checkmark$	Valid Axis I Diagnosis	100	)%	100%
$\checkmark$	Valid Axis V GAF Score	100	)%	96%

## **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Treatment Completed Successfully		3	100%	60%	72%	40%	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Follow-up within 30 Days of Discharge		3	100%	90%	78%	10%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Social Support		6	100%	60%	86%	40%	
$\checkmark$	Stable Living Situation		6	100%	95%	97%	5%	
	Employed		1	17%	25%	7%	-8%	
	Improved/Maintained Axis V GAF Score		2	67%	95%	66%	-28%	-

### **Bed Utilization**

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
K	Avg Utilization Rat	e e	3	287 days	0.3	95%	90%	93%	5%
		< 90% 90-110%	6	>110%					

## Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admission	S							17%
Discharge	S							33%
		1 or mo	re Recor	ds Subr	nitted to	DMHAS		

	> 10% Ov	ver 🛛 🔻 < 10%	6 Under
Actual	Goal	🞻 Goal Met	Below Goal

#### Employment Svs Reg 1 - 271 (Norwalk)

Ability Beyond

Mental Health - Employment Services - Employment Services

## Connecticut Dept of Mental Health and Addiction Services

#### Program Quality Dashboard

Reporting Period: July 2016 - December 2016 (Data as of Mar 21, 2017)

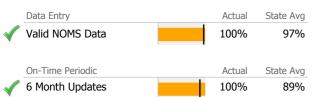
## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	95	92	3%
Admits	31	28	11% 🔺
Discharges	33	38	-13% 🔻
Service Hours	795	940	-15% 🔻

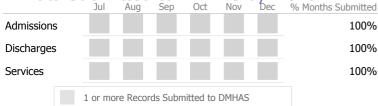
#### Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
V	Employed		53	56%	35%	44%	21%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Clients Receiving Services		62	100%	90%	94%	10%	

## Data Submission Quality



## Data Submitted to DMHAS by Month



		> 10% Ov	er	▼ < 10	% Under	
A	ctual	Goal	<	Goal Met	<b>I</b>	Below Goal

\* State Avg based on 40 Active Employment Services Programs

#### Employment Svs Reg 5 - 270 (Danbury)

Ability Beyond

Mental Health - Employment Services - Employment Services

## Connecticut Dept of Mental Health and Addiction Services

#### Program Quality Dashboard

Reporting Period: July 2016 - December 2016 (Data as of Mar 21, 2017)

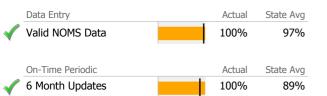
## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	148	124	19%	
Admits	64	40	60%	
Discharges	59	42	40%	
Service Hours	1,024	1,495	-32%	•

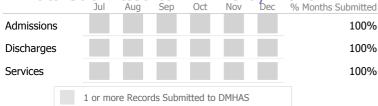
#### Recovery

	,						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Employed		65	44%	35%	44%	9%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Clients Receiving Services		90	100%	90%	94%	10%

## Data Submission Quality



## Data Submitted to DMHAS by Month



	<b></b>	> 10% Ove	er	▼ < 10%	6 Unde	er	
Act	tual	Goal	<	Goal Met		Belov	w Goal

\* State Avg based on 40 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	5							0%
Discharges	5							0%

	> 10% 0	ver 🔻 < 109	% Under	
Actual	Goal	🞻 Goal Met	Below Goal	

\* State Avg based on 1 Active Fiduciary Programs

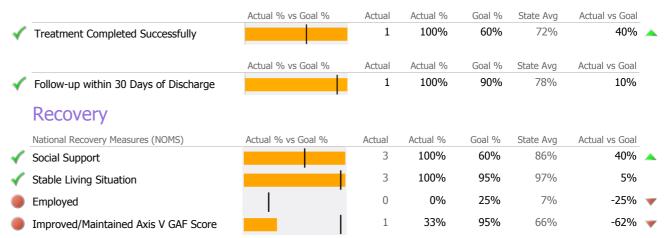
## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	2	50% 🔺	
Admits	-	-		
Discharges	1	-		
Bed Days	477	368	30% 🔺	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	92%
Cooccurring	Actual	State Avg
MH Screen Complete	N/A	86%
SA Screen Complete	N/A	86%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
	1000/	000
Valid Axis V GAF Score	100%	96%

## Discharge Outcomes



## **Bed Utilization**

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		3	539 days	0.5	86%	90%	93%	-4%
< 9	0% 90-110%		>110%					

## Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	;							0%
Discharges								17%

	> 10% 0	ver 🔻 < 10%	o Under
Actual	Goal	🞻 Goal Met	Below Goal

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	12	10	20%	•
Admits	3	1	200% 🔺	•
Discharges	5	2	150% 🔺	•
Bed Days	1,433	1,513	-5%	

## Data Submission Quality

Data Entry	Actual	State Avg
🖌 Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	92%
Cooccurring	Actual	State Avg
🗸 MH Screen Complete	100%	86%
💉 SA Screen Complete	100%	86%
Diagnosis	Actual	State Avg
🗸 Valid Axis I Diagnosis	100%	100%
🖌 Valid Axis V GAF Score	100%	96%

## Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		2	40%	60%	72%	-20%	•
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Follow-up within 30 Days of Discharge		1	50%	90%	78%	-40%	-
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Social Support		11	92%	60%	86%	32%	
$\checkmark$	Stable Living Situation		12	100%	95%	97%	5%	
	Employed		0	0%	25%	7%	-25%	-
	Improved/Maintained Axis V GAF Score		6	60%	95%	66%	-35%	-

### **Bed Utilization**

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		9	496 days	0.4	87%	90%	93%	-3%
< 9	0% 90-110%		>110%					

# Data Submitted to DMHAS by Month

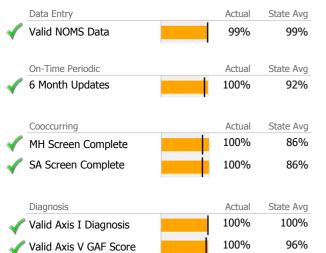


	> 10% 0	ver 🔻 < 10%	6 Under
Actual	Goal	🞻 Goal Met	Below Goal

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	7	57%	
Admits	4	1	300%	
Discharges	4	1	300%	
Bed Days	1,210	1,084	12%	

## Data Submission Quality



### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
V	Treatment Completed Successfully		4	100%	60%	72%	40%	<b>^</b>
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Follow-up within 30 Days of Discharge		4	100%	90%	78%	10%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Social Support		10	91%	60%	86%	31%	
$\checkmark$	Stable Living Situation		11	100%	95%	97%	5%	
	Employed		0	0%	25%	7%	-25%	-
	Improved/Maintained Axis V GAF Score		5	62%	95%	66%	-33%	•

### **Bed Utilization**

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Avg Utilization Rate		6	451 days	0.4	110%	90%	93%	20%	
	< 9	0% 90-110%		>110%						

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							50%
Discharges							33%
	1 or mo	ore Recor	ds Subr	nitted to	DMHAS		

	> 10% 0	ver 🛛 🔻 < 10%	6 Under
Actual	Goal	🞻 Goal Met	Below Goal

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	10	10%
Admits	1	1	0%
Discharges	2	-	
Bed Days	1,822	1,796	1%

## Data Submission Quality

Data Entry	Actual	State Avg
√ Valid NOMS Data	100%	99%
	•	
On-Time Periodic	Actual	State Avg
🧹 6 Month Updates	100%	92%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	86%
🞻 SA Screen Complete	100%	86%
Diagnosis	Actual	State Avg
🞻 Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	96%

## **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Treatment Completed Successfully		1	50%	60%	72%	-10% 💗
		·					
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
V	Follow-up within 30 Days of Discharge		1	100%	90%	78%	10%
	Recovery						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Stable Living Situation		11	100%	95%	97%	5%
$\checkmark$	Social Support		7	64%	60%	86%	4%
	Employed		2	18%	25%	7%	-7%
	Improved/Maintained Axis V GAF Score		7	70%	95%	66%	-25% 🔻

## Bed Utilization

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Avg Utilization Rate		10	970 days	0.5	99%	90%	93%	9%
	< 90%	90-110%		>110%					

### Data Submitted to DMHAS by Month

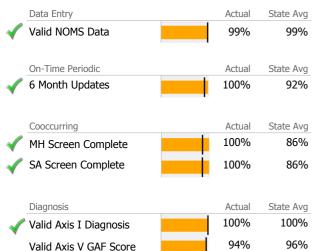


	, > 10% Ov	ver 🛛 🔻 < 10%	6 Under
Actual	Goal	🞻 Goal Met	Below Goal

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	17	16	6%	
Admits	3	1	200% 🔺	
Discharges	1	2	-50% 🔻	,
Bed Days	2,804	2,848	-2%	

## Data Submission Quality



## **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Treatment Completed Successfully		1	100%	60%	72%	40%	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Follow-up within 30 Days of Discharge		1	100%	90%	78%	10%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Social Support		17	100%	60%	86%	40%	
$\checkmark$	Stable Living Situation		17	100%	95%	97%	5%	
	Employed	<b>–</b>	2	12%	25%	7%	-13%	-
	Improved/Maintained Axis V GAF Score		9	64%	95%	66%	-31%	-

### **Bed Utilization**

			12 1	Months Trend	Beds	Avg LOS	5 Turnover	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Avg Utilization F	Rate			16	910 day	s 0.5	95%	90%	93%	5%
		< 9	90%	90-110	1%	>110%					

### Data Submitted to DMHAS by Month



	> 10% 0	ver 🔻 < 109	% Under
Actua	Goal	🞻 Goal Met	Below Goal

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	-	-	
Discharges	-	-	
Bed Days	736	736	0%

## Data Submission Quality

Data Entry	Actual	State Avg
√ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
🞻 6 Month Updates	100%	98%
4		
Cooccurring	Actual	State Avg
MH Screen Complete	N/A	89%
SA Screen Complete	N/A	90%
Diagnosis	Actual	State Avg
🞻 Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

## **Discharge Outcomes**

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	N/A	N/A	80%	81%	N/A
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	N/A	N/A	85%	94%	N/A
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	N/A	N/A	90%	83%	N/A
-	Actual % vs Goal %	Actual % vs Goal % Actual N/A N/A Actual % vs Goal % Actual	Actual % vs Goal % Actual Actual %   Actual % vs Goal % Actual Actual %   Actual % vs Goal % Actual Actual %	Actual % vs Goal % Actual % Actual % Goal %   Actual % vs Goal % N/A N/A 85%   Actual % vs Goal % Actual % Actual % Goal %	N/A N/A 80% 81%   Actual % vs Goal % Actual Actual % Goal % State Avg   N/A N/A N/A 85% 94%   Actual % vs Goal % Actual Actual % Goal % State Avg

#### Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Stable Living Situation		4	100%	90%	99%	10%
	Social Support		2	50%	60%	81%	-10%
	Improved/Maintained Axis V GAF Score		2	50%	95%	69%	-45% 🔻

## **Bed Utilization**



## Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admission	S							0%
Discharge	S							0%
		1 or mo	re Recor	ds Subn	nitted to	DMHAS		

	> 10% Ov	er	▼ < 10%	Unde	er
Actual	Goal	<b>«</b>	Goal Met		Below Goal

\* State Avg based on 24 Active Group Home Programs

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	1	1	0%
Discharges	-	-	
Bed Days	656	591	11% 🔺

## Data Submission Quality

	Data Entry	Actual	State Avg
	Valid NOMS Data	96%	99%
	On-Time Periodic	Actual	State Avg
V	6 Month Updates	100%	98%
	Cooccurring	Actual	State Avg
$\checkmark$	MH Screen Complete	100%	89%
$\checkmark$	SA Screen Complete	100%	90%
	Diagnosis	Actual	State Avg
$\checkmark$	Valid Axis I Diagnosis	100%	99%
$\checkmark$	Valid Axis V GAF Score	100%	96%

## **Discharge Outcomes**

Actual % vs Goal %	Actual	Actual %	Caal 0/	Charles Asses	
/ CCuui /0 +5 00ui /0	Actual	ACLUAI %	Goal %	State Avg	Actual vs Goal
	N/A	N/A	80%	81%	N/A
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	N/A	N/A	85%	94%	N/A
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	N/A	N/A	90%	83%	N/A
	Actual % vs Goal %	Actual % vs Goal % Actual N/A N/A Actual % vs Goal % Actual	N/A N/A   Actual % vs Goal % Actual Actual %   N/A N/A   Actual % vs Goal % Actual Actual %	Actual % vs Goal % Actual % Actual % Goal %   Actual % vs Goal % N/A N/A 85%   Actual % vs Goal % Actual % Actual % Goal %	N/A N/A N/A 80% 81%   Actual % vs Goal % Actual Actual % Goal % State Avg   N/A N/A N/A 85% 94%   Actual % vs Goal % Actual Actual % Goal % State Avg

#### Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Stable Living Situation		4	100%	90%	99%	10%	
	Social Support		1	25%	60%	81%	-35%	-
	Improved/Maintained Axis V GAF Score		1	33%	95%	69%	-62%	-

## **Bed Utilization**

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		4	1,946 days	0.5	89%	90%	94%	-1%
	< 90% 90-110%		>110%					

## Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	;							17%
Discharges								0%
	1 (	or moi	re Recor	ds Subrr	nitted to	DMHAS		

	<b></b>	> 10% Ove	er	▼ < 10%	Unde	er
A	ctual	Goal	<b>«</b>	Goal Met		Below Goal

\* State Avg based on 24 Active Group Home Programs

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	8	-25%	▼
Admits	-	1	-100%	▼
Discharges	-	1	-100%	▼
Bed Days	1,104	1,160	-5%	

## Data Submission Quality

	Data Entry	Actual	State Avg
V	Valid NOMS Data	100%	99%
	On-Time Periodic	Actual	State Avg
$\checkmark$	6 Month Updates	100%	92%
	Cooccurring	Actual	State Avg
	MH Screen Complete	N/A	86%
	SA Screen Complete	N/A	86%
	Diagnosis	Actual	State Avg
$\checkmark$	Valid Axis I Diagnosis	100%	100%
	Valid Axis V GAF Score	100%	96%

## Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Treatment Completed Successfully		N/A	N/A	60%	72%	N/A
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Follow-up within 30 Days of Discharge		N/A	N/A	90%	78%	N/A
	Recovery						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Social Support		6	100%	60%	86%	40% 🔺
<b>«</b>	Stable Living Situation		6	100%	95%	97%	5%
	Employed		0	0%	25%	7%	-25% 🔻
	Improved/Maintained Axis V GAF Score	<b>—</b>	1	17%	95%	66%	-78% 🔻

### Bed Utilization

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
V	Avg Utilization Rate		6	1,003 days	0.5	100%	90%	93%	10%
	< 9	0% 90-110%		>110%					

## Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admission	S							0%
Discharges	5							0%
		1 or mo	re Recor	ds Subn	nitted to	DMHAS		

	> 10% 0	ver 🔻 < 109	% Under
Actual	Goal	🖌 Goal Met	Below Goal