Reporting Period: July 2016 - September 2016 (Data as of Jan 06, 2017)

### **Provider Activity**

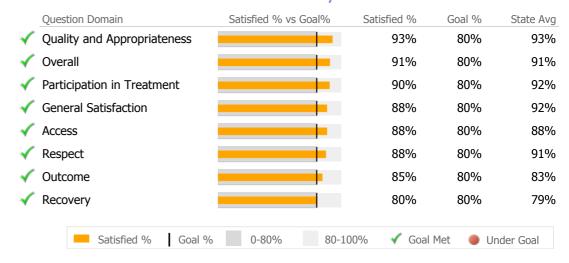




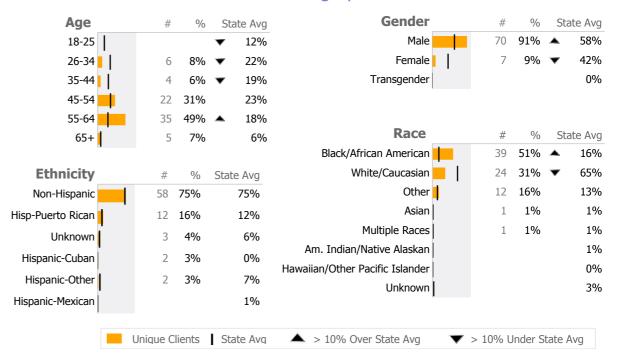
### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Case Management	77	100.0%

### Consumer Satisfaction Survey (Based on 43 FY16 Surveys)



### **Client Demographics**



### **Casa Di Francisco**

ImmaCare

Mental Health - Case Management - Supportive Housing - Development

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2016 - September 2016 (Data as of Jan 06, 2017)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	26	0%
Admits	-	-	
Discharges	1	-	
Service Hours	195	293	-34% 🔻

# Recovery

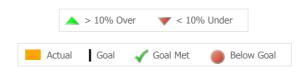
1	Clients Receiving Services		25	96%	90%	87%	6%	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Service Utilization							
<b>\</b>	Stable Living Situation		26	100%	85%	83%	15%	4
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	

### **Data Submission Quality**

Data Entry	Actual	State Avg
√ Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	8%	69%

### Data Submitted to DMHAS by Month

		Jul	Aug	Sep	% Months Submitted
Admission	S				0%
Discharge	5				33%
Services					33%
		1 or mo	re Recor	ds Subr	nitted to DMHAS



<sup>\*</sup> State Avg based on 54 Active Supportive Housing – Development Programs

### **CM-Homeless Outreach 629-294**

ImmaCare

Mental Health - Case Management - Outreach & Engagement

# Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2016 - September 2016 (Data as of Jan 06, 2017)

### **Program Activity**

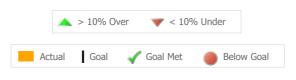
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	25	20	25%	•
Admits	-	2	-100%	•
Discharges	-	-		
Service Hours	-	-		

# Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
at least 1 Service within 180 days		0	0%	50%	93%	-50%	

# Data Submitted to DMHAS by Month

Jui	Aug	Seb	70 PIONINS SUDMINUEU
			0%
			0%
			0%
1 or mo	ore Reco	rds Subn	nitted to DMHAS
			i



<sup>\*</sup> State Avg based on 38 Active Outreach & Engagement Programs

### **Next Steps SuppHsgPilots629551**

ImmaCare

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2016 - September 2016 (Data as of Jan 06, 2017)

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	26	24	8%	
Admits	2	-		
Discharges	-	1	-100%	•
Service Hours	219	282	-22%	•

## Recovery

	Clients Receiving Services		25	96%	90%	92%	6%	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Service Utilization							
<b>√</b>	Stable Living Situation		26	100%	85%	79%	15%	_
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	

### **Data Submission Quality**

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	75%

### Data Submitted to DMHAS by Month

	Jul Aug	Sep % Months Submitted	10116				
Admissions		33%					
Discharges		0%					
Services		67%					
1 or more Records Submitted to DMHAS							



<sup>\*</sup> State Avg based on 71 Active Supportive Housing – Scattered Site Programs