Reporting Period: July 2016 - September 2016 (Data as of Jan 06, 2017)

| Provider Activity | | | | | | | | | |
|-------------------|--------------------|-------------------|-------------|----------------|-------------------------|------------------------|--|--|--|
| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % | | | | | |
| | Unique Clients | 243 | 274 | -11% | $\mathbf{\overline{v}}$ | Age | | | |
| \checkmark | Admits | 5 | 10 | -50% | • | 18-25 | | | |
| | | _ | | 5070 | · | 26-34 <mark>- </mark> | | | |
| | Discharges | 6 | 5 | 20% | ▲ | 35-44 | | | |
| _ / | Service Hours | 141 | 100 | 41% | | 45-54 📕 | | | |
| \sim | | | | | | 55-64 📕 | | | |
| | S.Rehab/PHP/IOP | 1,995 | 2,340 | -15% | ▼ | 65+ | | | |
| | 10% Over 1 Yr Ago | ٨٥٥ | | Ethnicity | | | | | |
| _ <i>-</i> | 1070 OVEL 1 TLAGO | V > 10 / C | 0 Under 1Yr | Agu | | Non-Hispanic | | | |
| | | Hisp-Puerto Rican | | | | | | | |
| ь т | Clients by Le | | arc # | 0/ | | Hispanic-Other | | | |
| Program Type | Level of Care Ty | % | | Unknown | | | | | |
| Mental Hea | _ | | | Hispanic-Cuban | | | | | |
| | Social Rehabilitat | tion | 243 | 100.0% | | Hispanic-Mexican | | | |

Client Demographics

| Age | # | % | State Avg | Gender | | # | % | State Avg |
|-------------|----------|--------|-----------|---------------------------------|-----------------|-----|----------|-----------|
| 18-25 | 17 | 7% | 12% | Male Male | 1! | 57 | 65% | 58% |
| 26-34 | 40 | 17% | 22% | Female 📒 | 8 | 86 | 35% | 42% |
| 35-44 | 43 | 18% | 19% | Transgender | | | | 0% |
| 45-54 | 65 | 27% | 23% | | | | | |
| 55-64 | 63 | 26% | 18% | | | | | |
| 65+ | 11 | 5% | 6% | Race | | # | % | State Avg |
| • | | | | White/Caucasian | 1 | 75 | 72% | 65% |
| thnicity | # | % | State Avg | Black/African American 📙 | ! | 53 | 22% | 16% |
| n-Hispanic | 199 | 82% | 75% | Other | | 8 | 3% | 13% |
| ierto Rican | 21 | 9% | 12% | Unknown | | 5 | 2% | 3% |
| anic-Other | 11 | 5% | 7% | Multiple Races | | 1 | 0% | 1% |
| Unknown | 11 | 5% | 6% | Hawaiian/Other Pacific Islander | | 1 | 0% | 0% |
| I | | | | Am. Indian/Native Alaskan | | | | 1% |
| anic-Cuban | 1 | 0% | 0% | Asian | | | | 1% |
| ic-Mexican | | | 1% | I | | | | |
| | | | | | | | | |
| | Unique C | lients | State Avg | > 10% Over State Avg | > 109 | % L | Inder St | ate Avg |

Survey Data Not Available

Discovery Drop In Ctr 511-280

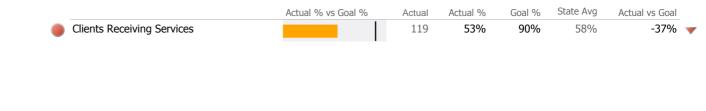
Human Resource Development Agency Mental Health - Social Rehabilitation - Social Rehabilitation Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2016 - September 2016 (Data as of Jan 06, 2017)

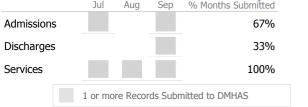
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|------------------------------|--------|----------|------------|
| Unique Clients | 225 | 256 | -12% 🔻 |
| Admits | 4 | 6 | -33% 🔻 |
| Discharges | 2 | - | |
| Service Hours | - | - | |
| Social Rehab/PHP/IOP Days | 1,995 | 2,340 | -15% 🔻 |

Service Utilization



Data Submitted to DMHAS by Month





 \ast State Avg based on 38 Active Social Rehabilitation Programs

Reporting Period: July 2016 - September 2016 (Data as of Jan 06, 2017)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|------------------------------|--------|----------|------------|
| Unique Clients | 18 | 19 | -5% |
| Admits | 1 | 4 | -75% 🔻 |
| Discharges | 4 | 5 | -20% 🔻 |
| Service Hours | 141 | 100 | 41% 🔺 |
| Social Rehab/PHP/IOP Days | 0 | 0 | |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 12 | 86% | 90% | 58% | -4% |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |



1 or more Records Submitted to DMHAS

| | | > 10% Ov | er | V < 10 ⁰ | % Unde | er | |
|---|-------|----------|----------|----------------------------|--------|-------|--------|
| A | ctual | Goal | « | Goal Met | | Below | w Goal |
| | | | | | | | |

* State Avg based on 38 Active Social Rehabilitation Programs