Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

	Provide	er Activit	τ y					Client	Demographics			
Monthly Trend	Measure	Actual	1 Yr Ago	Variance %					<u> </u>			
	Unique Clients	1,488	1,994	-25%	· ▼ Age	e#	%	State Avg	Gender	#	%	State Avg
L	Admits	41	647	-94%	- 18-2	25 📫 296	21%	15%	Male	1,018	69%	60%
	Aumits	41	047	-9470	26-3	34 445	31%	24%	Female 📒	456	31%	40%
	Discharges	39	562	-93%	▼ 35-4	14 258	18%	19%	Transgender			0%
	Service Hours		_		45-5	54 235	16%	23%				
					55-6	54 150	11%	15%				
					65	i+ 44	3%	5%	Race	#	%	State Avg
									White/Caucasian	1,080	73%	65%
▲ >	10% Over 1 Yr Ago	▼> 10%	6 Under 1Yr	Ago	Ethnicit	:y #	%	State Avg	Black/African American	143	10%	17%
	Cliente les Les				Non-Hispan	ic 973	65%	75%	Other	106	7%	13%
	Clients by Le	vel of C	are		Unknow	vn 351	24%	▲ 5%	Unknown	105	7%	3%
Program Type	Level of Care Ty	/pe	#	%	Hisp-Puerto Rica	an 105	7%	12%	Asian	33	2%	1%
Forensic S	Α					- I	3%	7%	Multiple Races	9	1%	1%
Fo	prensics Community-bas	sed	1,488	100.0%	Hispanic-Oth	1			Hawaiian/Other Pacific Islander	7	0%	0%
					Hispanic-Mexica	an 8	1%	1%	Am. Indian/Native Alaskan	5	0%	0%
					Hispanic-Cuba	an 3	0%	0%	,			

Unique Clients State Avg

Survey Data Not Available

> 10% Over State Avg

▼ > 10% Under State Avg

Drovider Activity

Monthly	Trend	Measure	Actual	1 Yr Ago	Variance %	
		Unique Clients	1,488	1,994	-25%	▼
		Admits	41	647	-94%	▼
		Discharges	39	562	-93%	▼
		Service Hours		-		
	▲ >	10% Over 1 Yr Ago	▼> 10%	Under 1Yr	Ago	
		Clients by Le	evel of C	are		

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,488	1,994	-25% 🔻
Admits	41	647	-94% 🔻
Discharges	39	562	-93% 🔻

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	5									11%
Discharges	6									11%
	1 or r	nore Reco	ords Subr	nitted to	DMHAS					

	> 10% 0	ver 🔻 < 109	% Under	
Actual	Goal	🞻 Goal Met	Belo	w Goal

* State Avg based on 16 Active Pre-trial Intervention Programs Programs