Human Resource Development Agency
Naugatuck, CT

Connecticut Dept of Mental Health and Addiction Services
Provider Quality Dashboard
Reporting Period: July 2015 - March 2016   (Data as of Jun 15, 2016)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	290	284	2%	
	Admits	26	47	-45%	▼
	Discharges	63	27	133%	▲
	Service Hours	400	459	-13%	▼
	S.Rehab/PHP/IOP	6,744	5,894	14%	▲

▲ > 10% Over 1 Yr Ago	▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Social Rehabilitation	290	100.0%

Client Demographics

Age

Age	#	%	State Avg	
18-25	26	9%	15%	
26-34	47	16%	24%	
35-44	47	16%	19%	
45-54	78	27%	23%	
55-64	73	26%	15%	▲
65+	14	5%	5%	

Ethnicity

Ethnicity	#	%	State Avg
Non-Hispanic	245	84%	75%
Hisp-Puerto Rican	23	8%	12%
Hispanic-Other	11	4%	7%
Unknown	10	3%	5%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Gender

Gender	#	%	State Avg
Male	178	61%	60%
Female	112	39%	40%
Transgender			0%

Race

Race	#	%	State Avg
White/Caucasian	211	73%	65%
Black/African American	63	22%	17%
Other	9	3%	13%
Unknown	3	1%	3%
Multiple Races	2	1%	1%
Asian	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Am. Indian/Native Alaskan			0%

☐ Unique Clients		State Avg	▲ > 10% Over State Avg	▼ > 10% Under State Avg

Survey Data Not Available

Discovery Drop In Ctr 511-280
Human Resource Development Agency
Mental Health - Social Rehabilitation - Social Rehabilitation

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2015 - March 2016   (Data as of Jun 15, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	265	245	8%	
Admits	15	18	-17%	▼
Discharges	52	1	5100%	▲
Service Hours	-	-		
Social Rehab/PHP/IOP Days	6,744	5,894	14%	▲

Service Utilization
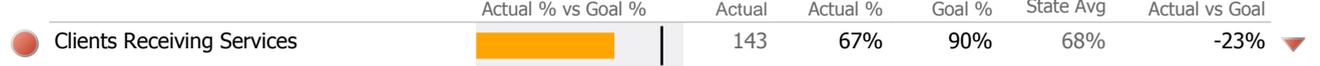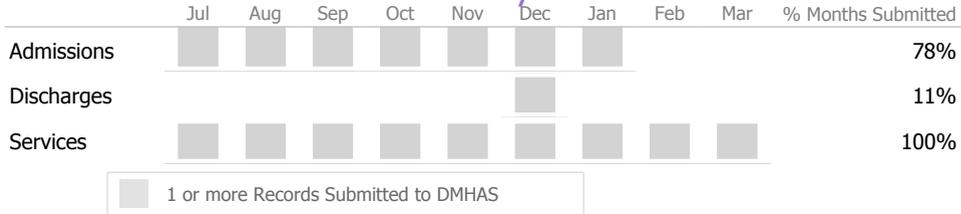
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
🔴 Clients Receiving Services	▱	143	67%	90%	68%	-23%	▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	▪	▪	▪	▪	▪	▪	▪			78%
Discharges						▪				11%
Services	▪	▪	▪	▪	▪	▪	▪	▪	▪	100%

▪ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual | Goal   ✓ Goal Met   🔴 Below Goal

* State Avg based on 39 Active Social Rehabilitation Programs
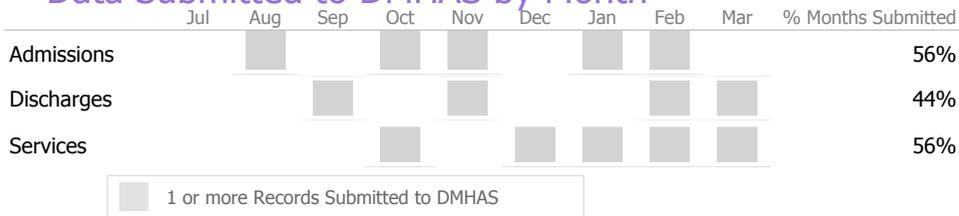
SOAR 511-271
Human Resource Development Agency
Mental Health - Social Rehabilitation - Social Rehabilitation

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	25	39	-36%	▼
Admits	11	29	-62%	▼
Discharges	11	26	-58%	▼
Service Hours	400	459	-13%	▼
Social Rehab/PHP/IOP Days	0	0		

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✔	Clients Receiving Services		14	100%	90%	68%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions		▪		▪	▪		▪	▪		56%
Discharges			▪		▪			▪	▪	44%
Services				▪		▪	▪	▪	▪	56%

☐ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

☐ Actual | Goal ✔ Goal Met ● Below Goal

* State Avg based on 39 Active Social Rehabilitation Programs