Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

Provider Activity

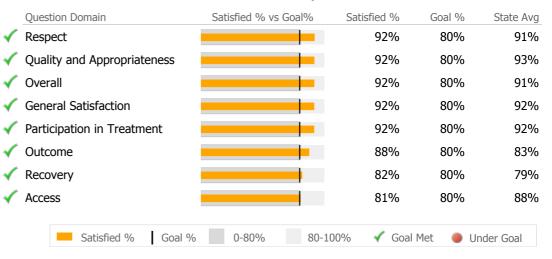




Clients by Level of Care

Program Type	Level of Care Type		#	%						
Addiction										
Medicat	ion Assisted Treatment		3,174	62.0%						
	Outpatient		1,283	25.1%						
	446	8.7%								
	Employment Services		98	1.9%						
Mental Healt	Mental Health									
	Case Management		87	1.7%						
	Employment Services		33	0.6%						

Consumer Satisfaction Survey (Based on 685 FY15 Surveys)



Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	474	10%	15%	Male	3,078	64%	60%
26-34	1,584	33%	24%	Female 📙	1,729	36%	40%
35-44	1,201	25%	19%	Transgender			0%
45-54	1,004	21%	23%				
55-64	488	10%	15%				
65+	61	1%	5%	Race	#	%	State Avg
				White/Caucasian	3,425	71%	65%
Ethnicity	#	%	State Avg	Black/African American	685	14%	17%
Non-Hispanic	4,028	84%	75%	Other	639	13%	13%
Hisp-Puerto Rican	445	9%	12%	Unknown	22	0%	3%
Hispanic-Other	212	4%	7%	Multiple Races	16	0%	1%
Unknown	116	2%	5%	Am. Indian/Native Alaskan	11	0%	0%
				Asian	11	0%	1%
Hispanic-Mexican	6	0%	1%	Hawaiian/Other Pacific Islander	3	0%	0%
Hispanic-Cuban	5	0%	0%				
	Unique C	lients	State Avg	▲ > 10% Over State Avg	′ > 10% U	Inder St	ate Avo

1 Long Wharf-Voc Rehab 780270

APT Foundation Inc

Addiction - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

77%

90%

80%

-13% 🔻

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	98	91	8%	
Admits	68	59	15%	•
Discharges	52	56	-7%	
Service Hours	538	649	-17%	•

Recovery

Clients Receiving Services

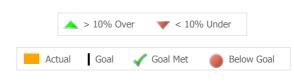
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		33	33%	35%	44%	-2%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Ava	Actual vs Goal

36

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	60%	45%

Date		Jul	Aug	Sep	Oct		- /	Jan	Feb	Mar	% Months Submitted
Admissions											100%
Discharges											100%
Services											100%
1 or more Records Submitted to DMHAS											



^{*} State Avg based on 7 Active Employment Services Programs

Apt Urban Init 916294

APT Foundation Inc

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

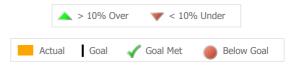
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	87	106	-18%	\blacksquare
Admits	38	47	-19%	•
Discharges	29	48	-40%	•
Service Hours	_	_		

Service Engagement



		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admission	S										100%
Discharges	S										100%
Services											0%
		1 or m	ore Reco	ds Subn	nitted to	DMHAS					



^{*} State Avg based on 38 Active Outreach & Engagement Programs

APT Work Services Program 271

APT Foundation Inc

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	21	15	40%	•
Admits	8	9	-11%	•
Discharges	12	5	140%	•
Service Hours	101	136	-26%	•

Recovery

Clients Receiving Services		8	89%	90%	96%	-1%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Service Utilization						
Employed		7	33%	35%	40%	-2%
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	96%
On-Time Periodic	Actual	State Avg
√ 6 Month Updates	100%	91%

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admission	s										67%
Discharges	5										67%
Services											100%
	1	or mo	re Recor	ds Subm	itted to	DMHAS					



^{*} State Avg based on 40 Active Employment Services Programs

CSSD Residential Services 940C

APT Foundation Inc

Addiction - Residential Services - Intermediate/Long Term Res.Tx 3.5

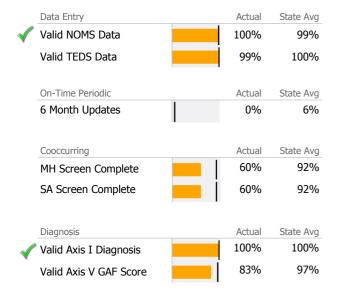
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

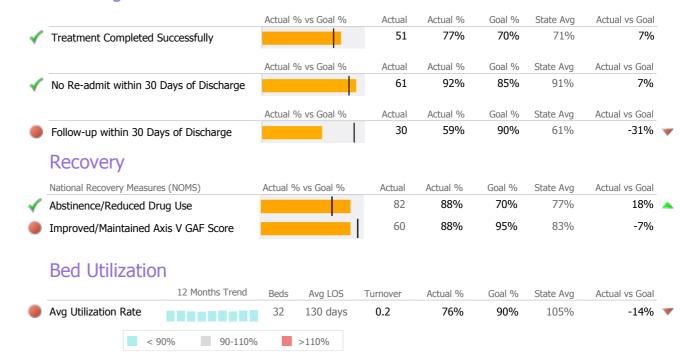
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	92	103	-11%	•
Admits	69	72	-4%	
Discharges	66	78	-15%	•
Bed Days	6,710	7,723	-13%	•

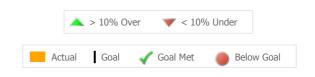
Data Submission Quality



Discharge Outcomes



		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admission	S										100%
Discharges	5										100%
	1	or mo	ore Recor	ds Subn	nitted to	DMHAS					



^{*} State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

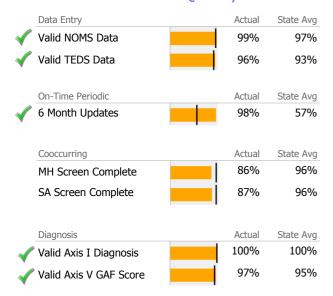
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,282	1,161	10%	•
Admits	659	529	25%	•
Discharges	644	435	48%	•
Service Hours	6,657	5,888	13%	•

Data Submission Quality



Discharge Outcomes

Recovery National Recovery Measures (NOMS) Actual % vs Goal % Actual % Goal % State Avg Actual vs Goal % Actual state Avg Actual vs Goal % Actual % Goal % State Avg Actual vs Goal % Actual vs Goal % State Avg Actual vs Goal % Actual vs Goal % State Avg Actual vs Goal % Actual vs Goal % State Avg Actual vs Goal % Goal % Goal % State Avg Actual vs Goal % Goal % State Avg Actual vs Goal % Goal								
Recovery National Recovery Measures (NOMS) Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Not Arrested 1,335 99% 75% 90% Abstinence/Reduced Drug Use 830 61% 55% 58% Stable Living Situation 1,268 94% 95% 89% Employed 503 37% 50% 42% Improved/Maintained Axis V GAF Score 621 56% 75% 67% Self Help 221 16% 60% 22% Service Utilization Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Clients Receiving Services 655 90% 90% 82%		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
National Recovery Measures (NOMS) Actual % vs Goal % Actual % datual % Goal % State Avg Actual vs Actual vs Actual % Not Arrested 1,335 99% 75% 90% Abstinence/Reduced Drug Use 830 61% 55% 58% Stable Living Situation 1,268 94% 95% 89% Employed 503 37% 50% 42% Improved/Maintained Axis V GAF Score 621 56% 75% 67% Self Help 221 16% 60% 22% Service Utilization Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Clients Receiving Services 655 90% 90% 82%	reatment Completed Successfully		306	48%	50%	54%	-2%	
Not Arrested 1,335 99% 75% 90% Abstinence/Reduced Drug Use 830 61% 55% 58% Stable Living Situation 1,268 94% 95% 89% Employed 503 37% 50% 42% - Improved/Maintained Axis V GAF Score 621 56% 75% 67% - Self Help 221 16% 60% 22% - Service Utilization Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Clients Receiving Services 655 90% 90% 82%	Recovery							
Abstinence/Reduced Drug Use 830 61% 55% 58% 89% 89% 89% 89% 89% 89% 89% 89% 89% 8	ational Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation 1,268 94% 95% 89% Employed 503 37% 50% 42%	ot Arrested		1,335	99%	75%	90%	24%	_
Employed 503 37% 50% 42%	bstinence/Reduced Drug Use		830	61%	55%	58%	6%	
Improved/Maintained Axis V GAF Score 621 56% 75% 67%	table Living Situation	·	1,268	94%	95%	89%	-1%	
Self Help 221 16% 60% 22% Service Utilization Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal % State Avg Actual Ms Goal % State Avg A	mployed		503	37%	50%	42%	-13%	-
Service Utilization Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal % State Avg Actual Xs Goal % State Avg Ac	nproved/Maintained Axis V GAF Score	<u> </u>	621	56%	75%	67%	-19%	-
Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Clients Receiving Services 655 90% 90% 82%	elf Help		221	16%	60%	22%	-44%	-
Clients Receiving Services 655 90% 90% 82%	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Service Engagement	lients Receiving Services		655	90%	90%	82%	0%	
	Service Engagement							
Outpatient Actual % vs Goal % Actual % Actual % Goal % State Avg Actual vs	utpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days 230 37% 75% 78%	or more Services within 30 days		230	37%	75%	78%	-38%	-

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admission	S										100%
Discharges	S										100%
Services											100%
		1 or mo	ore Reco	rds Subn	nitted to	DMHAS					



^{*} State Avg based on 115 Active Standard Outpatient Programs

CTU Women OP PregWom 780201

APT Foundation Inc.

Addiction - Outpatient - Standard Outpatient

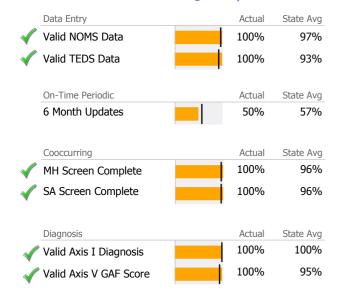
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

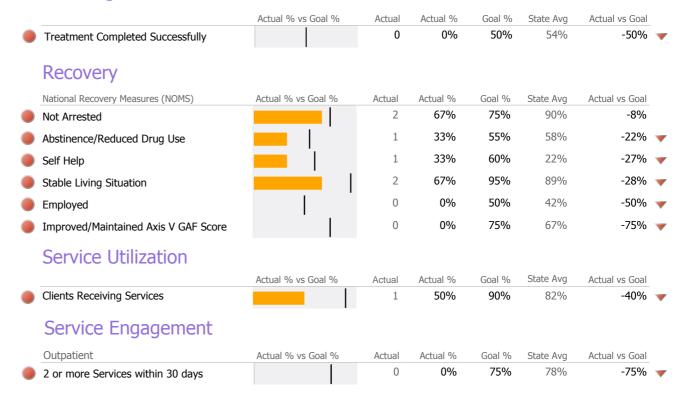
Program Activity

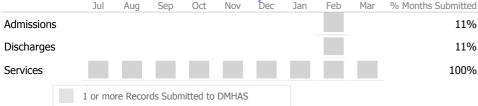
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	1	-	
Discharges	1	-	
Service Hours	61	60	2%

Data Submission Quality



Discharge Outcomes







^{*} State Avg based on 115 Active Standard Outpatient Programs

DMHAS Residential Services 9400

APT Foundation Inc

Addiction - Residential Services - Intermediate/Long Term Res.Tx 3.5

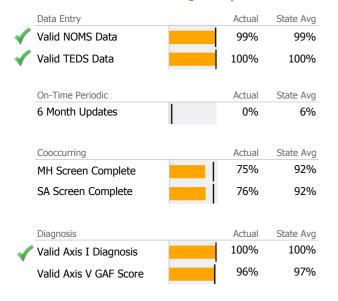
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

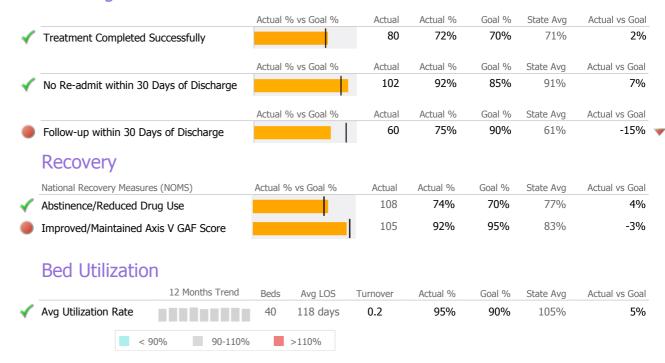
Program Activity

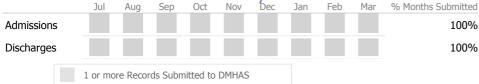
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	144	123	17%	•
Admits	112	94	19%	•
Discharges	111	85	31%	•
Bed Days	10,466	8,455	24%	•

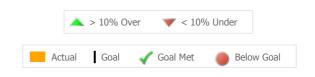
Data Submission Quality



Discharge Outcomes







^{*} State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

DOC Residential Services 940D

APT Foundation Inc

Addiction - Residential Services - Intermediate/Long Term Res.Tx 3.5

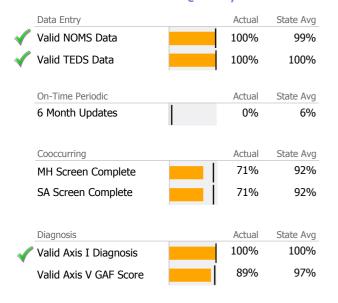
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	217	143	52%	•
Admits	175	108	62%	•
Discharges	161	108	49%	•
Bed Days	13,307	8,952	49%	•

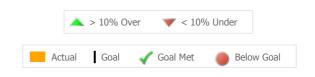
Data Submission Quality



Discharge Outcomes



		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admission	S										100%
Discharges	5										100%
	1	or mo	ore Recor	ds Subn	nitted to	DMHAS					



^{*} State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Data Entry

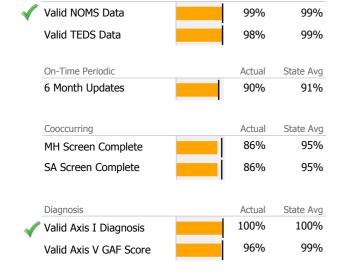
State Avg

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

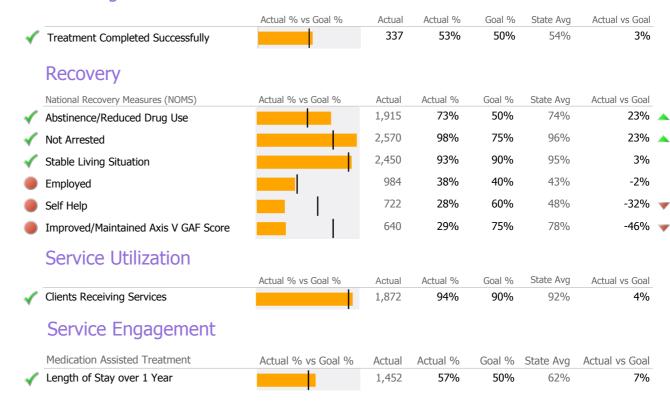
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,537	2,316	10%
Admits	860	789	9%
Discharges	631	648	-3%
Service Hours	7,905	7,311	8%

Data Submission Quality



Discharge Outcomes



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%
	1 or mo	ore Recor	ds Subn	nitted to	DMHAS					



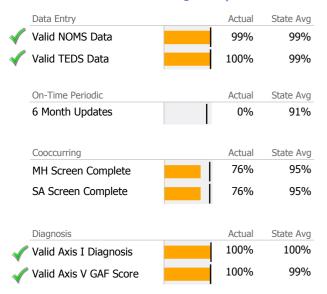
^{*} State Avg based on 27 Active Methadone Maintenance Programs

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

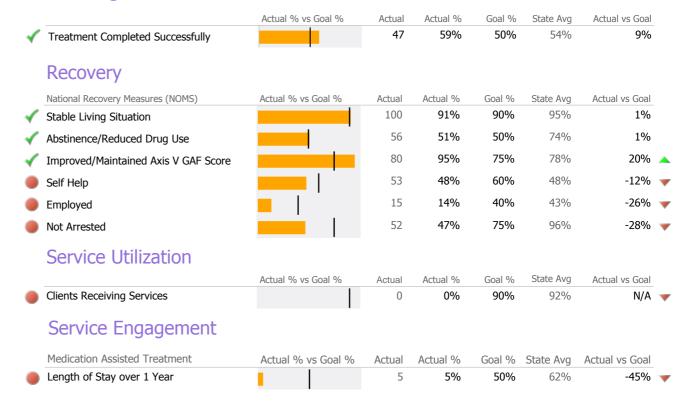
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	106	23	361%	•
Admits	83	20	315%	•
Discharges	80	1	7900%	•
Sarvica Hours	_			

Data Submission Quality



Discharge Outcomes



Data	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										0%
	1 or n	nore Reco	ds Subr	mitted to	DMHAS					



^{*} State Avg based on 27 Active Methadone Maintenance Programs

Addiction - Medication Assisted Treatment - Methadone Maintenance

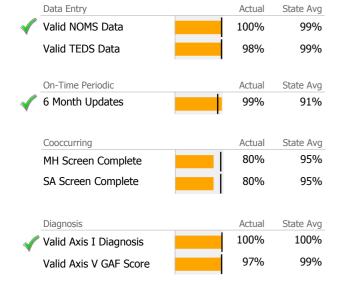
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	595	1,142	-48%	•
Admits	311	323	-4%	
Discharges	149	903	-83%	•
Service Hours	1,930	3,716	-48%	•

Data Submission Quality



Discharge Outcomes







^{*} State Avg based on 27 Active Methadone Maintenance Programs

SHP Work Svs New Haven

APT Foundation Inc

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	12	14	-14%	•
Admits	4	7	-43%	•
Discharges	10	8	25%	•
Service Hours	25	88	-71%	•

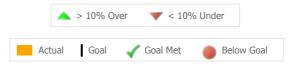
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		2	17%	35%	40%	-18%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		1	50%	90%	96%	-40%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	91%





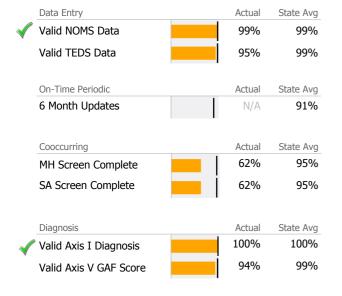
^{*} State Avg based on 40 Active Employment Services Programs

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	116	97	20%	•
Admits	23	48	-52%	•
Discharges	117	11	964%	•
Service Hours	341	221	55%	•

Data Submission Quality



Discharge Outcomes



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										78%
Discharges										89%
Services										100%
	1 or m	nore Reco	rds Subr	nitted to	DMHAS	5				



^{*} State Avg based on 27 Active Methadone Maintenance Programs