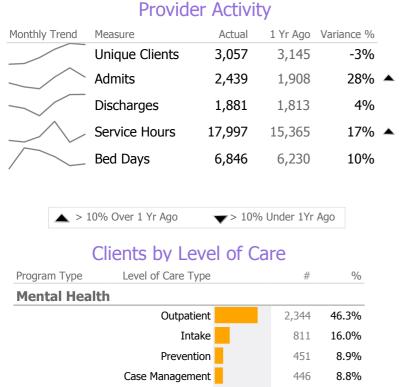
Connecticut Mental Health Center New Haven, CT

Connecticut Dept of Mental Health and Addiction Services Provider Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)



Question Domain Satisfied % Goal % Satisfied % vs Goal% State Avg \checkmark General Satisfaction 93% 80% 92% Quality and Appropriateness 93% 80% 93% \checkmark Participation in Treatment 93% 80% 92% 92% 80% 91% Overall 80% 91% Respect 92% Access 92% 80% 88% Outcome 80% 83% 83% Recovery 80% 80% 79% Satisfied % Goal % 0-80% 80-100% 🖌 Goal Met Under Goal

Client Demographics

Age 18-25 26-34 35-44 45-54 55-64 65+

Ethnicity Non-Hispanic Hisp-Puerto Rican Hispanic-Other Unknown

Hispanic-Mexican Hispanic-Cuban

	#	%	State Avg	Gender		#	%	State Avg
1	408	14%	13%	Male		1,731	57%	59%
	593	20%	23%	Female	,	1,322	43%	41%
i	487	16%	19%	Transgender		4	0%	0%
<u> </u>	712	24%	23%					
Ĺ.	576	19%	16%					
Ĺ	212	7%	5%	Race		#	%	State Avg
				White/Caucasian		1,258	42%	▼ 65%
	#	%	State Avg	Black/African American		982	33%	▲ 17%
	2,172	71%	75%	Other 📘		636	21%	13%
<u>،</u>	477	16%	12%	Asian		45	2%	1%
ľ	223	7%	6%	Unknown		29	1%	3%
1	142	5%	6%	Multiple Races		26	1%	1%
l				Am. Indian/Native Alaskan		19	1%	0%
	36	1%	1%	Hawaiian/Other Pacific Islander		2	0%	0%
	7	0%	0%					
			• • • •	A 1001 0 0 1 1				
	Unique C	lients	State Avg	> 10% Over State Avg	$\mathbf{\nabla}$	> 10% U	nder St	ate Avg

Outpatient	2,344	46.3%
Intake	811	16.0%
Prevention	451	8.9%
Case Management	446	8.8%
Community Support	110	2.2%
Inpatient Services	107	2.1%
Social Rehabilitation	106	2.1%
Crisis Services	51	1.0%
ACT	45	0.9%
Residential Services	28	0.6%
Other	17	0.3%
Addiction		
Outpatient	277	5.5%
Forensic MH		
Forensics Community-based	203	4.0%
Case Management	69	1.4%

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9		
Admits	3	-	
Discharges	5	-	
Service Hours	18	-	



		> 10% O	ver	▼ < 109	% Under	
Act	tual	Goal	√	Goal Met	🔴 Bel	ow Goal
	* Si	ate Avg b	ased (on 14 Active	Other Prog	Irams

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1		
Admits	1	-	
Discharges	-	-	
Service Hours		-	

Data Submission Quality

Valid Axis V GAF Score

	Data Entry	Actual	State Avg
\checkmark	Valid NOMS Data	100%	93%
	On-Time Periodic	Actual	State Avg
	6 Month Updates	N/A	64%
	Cooccurring	Actual	State Avg
\checkmark	MH Screen Complete	100%	77%
	SA Screen Complete	0%	74%
	Diagnosis	Actual	State Avg

Discharge Outcomes

 \checkmark

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		N/A	N/A	50%	45%	N/A	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
(Social Support		1	100%	60%	67%	40%	
(Stable Living Situation	· ·	1	100%	95%	85%	5%	
	Employed		0	0%	30%	20%	-30%	-
	Improved/Maintained Axis V GAF Score		N/A	N/A	75%	52%	-75%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
1	Clients Receiving Services		1	100%	90%	80%	10%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	2 or more Services within 30 days		0	0%	75%	62%	-75%	-

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							17%
Discharges							0%
Services							17%
	1 or mo	ore Recor	ds Subr	nitted to	DMHAS		

0%

85%

	> 10% 0	ver 🔻 < 10%	6 Under
Actual	Goal	🞻 Goal Met	Below Goal

Connecticut Mental Health Center Mental Health - Case Management - Standard Case Management

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	446		
Admits	446	-	
Discharges	7	-	
Service Hours	58	-	

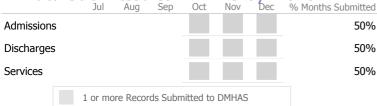
Data Submission Quality

	Data Entry	Actual	State Avg
\checkmark	Valid NOMS Data	98%	97%
	On-Time Periodic	Actual	State Avg
	6 Month Updates	N/A	69%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	51%	-50%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		210	47%	60%	64%	-13%
Stable Living Situation		292	65%	80%	81%	-15%
Employed		12	3%	20%	10%	-17%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		87	20%	90%	63%	-70%

Data Submitted to DMHAS by Month



	> 10% 0	ver 🔻 < 1	10% Under	
Actual	Goal	🧹 Goal Met	t 🔵 Belo	w Goal

* State Avg based on 31 Active Standard Case Management Programs

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

	▲ > 10% C	Over 🔻 < 109	% Under
Acti	ual Goal	🞻 Goal Met	Below Goal

* State Avg based on 14 Active Other Programs

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	45	61	-26%	▼
Admits	-	7	-100%	▼
Discharges	60	9	567%	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted		
Admissions	;						0%		
Discharges							67%		
	1 or more Records Submitted to DMHAS								

	> 10% 0	ver 🛛 🔻 < 10%	6 Under	
Actual	Goal	🖌 Goal Met	Below	Goal

* State Avg based on 3 Active UM Screening Programs

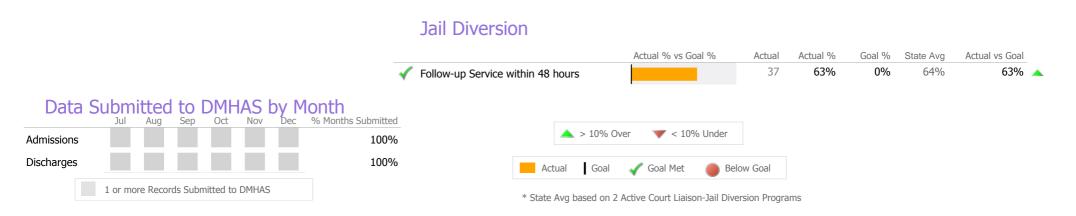
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19		
Admits	19	-	
Discharges	4	-	
Service Hours	-	-	



		> 10% Ov	er	▼ < 10%	% Under	
Act	tual	Goal	√	Goal Met	Belo	w Goal

* State Avg based on 10 Active Central Intake Programs

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	96	146	-34%	•
Admits	65	103	-37%	•
Discharges	69	116	-41%	•



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	12	-83% 🔻
Admits	2	12	-83% 🔻
Discharges	2	12	-83% 🔻
Service Hours		7	-100% 🔻

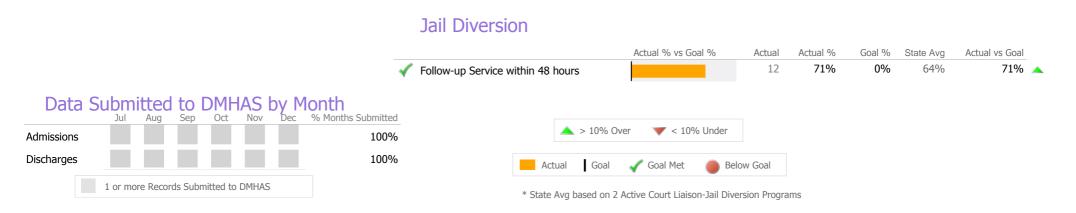
Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							17%
Discharges							17%
Services							17%
	1 or mo	re Recor	ds Subr	nitted to	DMHAS		

		> 10% Ove	er	V < 10%	Under	
Act	tual	Goal	√	Goal Met	Belo	w Goal

* State Avg based on 10 Active Central Intake Programs

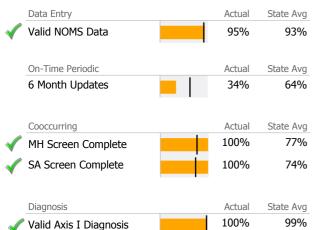
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	34	25	36%	
Admits	19	18	6%	
Discharges	22	18	22%	



Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	97	90	8%	
Admits	25	13	92%	
Discharges	14	16	-13%	▼
Service Hours	749	544	38%	

Data Submission Quality

Valid Axis V GAF Score



Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		4	29%	50%	45%	-21%	-
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
«	Social Support		62	63%	60%	67%	3%	
	Stable Living Situation	· · · · · · · · · · · · · · · · · · ·	88	90%	95%	85%	-5%	
	Improved/Maintained Axis V GAF Score		52	67%	75%	52%	-8%	
	Employed		4	4%	30%	20%	-26%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
«	Clients Receiving Services		81	96%	90%	80%	6%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	2 or more Services within 30 days		20	83%	75%	62%	8%	
		•						

Data Submitted to DMHAS by Month



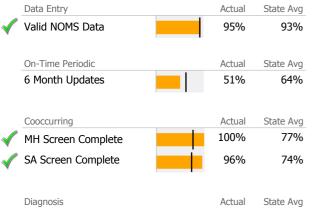
38%

85%

	> 10% 0	ver 🔻 < 10%	Under
Actual	Goal	🞻 Goal Met	Below Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	239	276	-13%	\mathbf{v}
Admits	20	26	-23%	▼
Discharges	20	33	-39%	▼
Service Hours	1,560	1,501	4%	

Data Submission Quality





Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		3	15%	50%	45%	-35%	-
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
<	Social Support		155	65%	60%	67%	5%	
	Stable Living Situation	· · ·	225	94%	95%	85%	-1%	
	Improved/Maintained Axis V GAF Score	· · ·	162	73%	75%	52%	-2%	
	Employed	• .	27	11%	30%	20%	-19%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
«	Clients Receiving Services		216	98%	90%	80%	8%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
«	2 or more Services within 30 days		17	85%	75%	62%	10%	

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	5							100%
Discharges	;							100%
Services								100%
		1 or mo	ore Recor	ds Subrr	nitted to	DMHAS		

	> 10% 0	ver 🔻 < 10%	6 Under
Actual	Goal	🞻 Goal Met	Below Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	53	33	61%	
Admits	44	33	33%	
Discharges	49	25	96%	
Service Hours	53	9		



	>	10% Ove	r 🔻 <	< 10% Under	ŕ
Act	cual	Goal	🖌 Goal M	et 🔵	Below Goal

* State Avg based on 10 Active Central Intake Programs

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	46	-17% 🔻
Admits	22	31	-29% 🔻
Discharges	21	27	-22% 🔻
Transfers - Out	1	4	-75% 🔻
Bed Days	3,636	3,588	1%

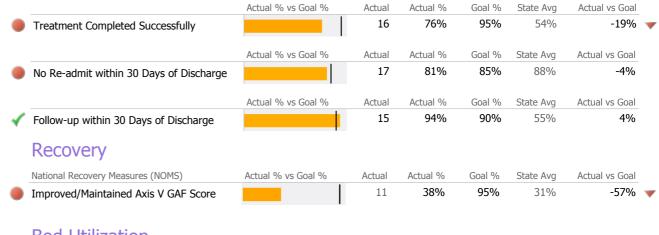
Data Submission Quality

4

Data Entry	Actual	State Avg
Valid NOMS Data	75%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	44%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	83%
SA Screen Complete	31%	68%
Diagnosis	Actual	State Avg
A	 1000/	750/

🞻 Valid Axis I Diagnosis		100%	75%
Valid Axis V GAF Score		32%	13%

Discharge Outcomes



Bed Utilization

		12 Months	Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
«	Avg Utilization Rate			20	235 days	0.4	99%	90%	104%	9%
		< 90%	90-110%		>110%					

Data Submitted to DMHAS by Month



	▲ > 1	10% Over	▼ < 10%	Under	
Act	tual	Goal 🖌	Goal Met	Belov	w Goal

* State Avg based on 29 Active Acute Psychiatric Programs

Measure	Actual	1 Yr Aqo	Variance %
Unique Clients	51	68	-25%
Unique Cherics	51	00	-2,5 %
Admits	70	83	-16% 🔻
Discharges	74	87	-15% 🔻
Transfers - Out	1	-	
Bed Days	607	1,099	-45% 🔻

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	82%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	44%
Cooccurring	Actual	State Avg
MH Screen Complete	53%	83%
SA Screen Complete	18%	68%
Diagnosis	Actual	State Avg

	Diagnosis		/ iccuai	State mg	
<i></i>	Valid Axis I Diagnosis		100%	75%	
	Valid Axis V GAF Score	II .	4%	13%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	1%	95%	54%	-94%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		49	66%	85%	88%	-19%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		0	0%	90%	55%	-90%
Recovery						
Recovery National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

12 Months Trend Beds Avg LOS Turnover Actual % Goal % State Avg Actual vs Goal Avg Utilization Rate 12 27 days 0.2 27% 90% 104% -63% 🔻 ____ 90-110% >110% < 90%

Data Submitted to DMHAS by Month



	> 10% O	ver 🔻 < 10%	6 Under
Actual	Goal	🞻 Goal Met	Below Goal

* State Avg based on 29 Active Acute Psychiatric Programs

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	45	34	32%	
Admits	6	6	0%	
Discharges	2	1	100%	
Service Hours	861	619	39%	

Data Submission Quality

Valid Axis V GAF Score

	Data Entry		Actual	State Avg
\checkmark	Valid NOMS Data		97%	96%
	On-Time Periodic		Actual	State Avg
	6 Month Updates		31%	72%
		_		
	Cooccurring		Actual	State Avg
\checkmark	MH Screen Complete		100%	82%
\checkmark	SA Screen Complete	i i	100%	77%
4				
	Diagnosis		Actual	State Avg
	Valid Axis I Diagnosis		98%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	65%	43%	-65%	•
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
No Re-admit within 30 Days of Discharge		2	100%	85%	96%	15%	
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Follow-up within 30 Days of Discharge		N/A	N/A	90%	45%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation		37	80%	60%	88%	20%	
Social Support		33	72%	60%	74%	12%	
Employed	· · ·	0	0%	15%	8%	-15%	-
Improved/Maintained Axis V GAF Score	·	13	32%	85%	45%	-53%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		44	100%	90%	98%	10%	

Data Submitted to DMHAS by Month



16%

74%

	▲ :	> 10% Ove	er 🔻 < 10%	Under
ļ ļ	Actual	Goal	🞻 Goal Met	Below Goal

* State Avg based on 10 Active Assertive Community Treatment Programs

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22		
Admits	20	-	
Discharges	20	-	
Transfers - In	2	-	
Bed Days	608	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	44%
Cooccurring	Actual	Stata Ava
MH Screen Complete	62%	State Avg 83%
SA Screen Complete	27%	68%
Diagnosis	Actual	State Avg

Diagnosis	Actual	State Avg
🞻 Valid Axis I Diagnosis	91%	75%
Valid Axis V GAF Score	23%	13%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	10%	95%	54%	-85%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		19	95%	85%	88%	10%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		2	100%	90%	55%	10%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		4	20%	95%	31%	-75%

Bed Utilization

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
∢	Avg Utilization Rate		12	43 days	0.5	33%	90%	104%	33%
	< 90%	90-110%		>110%					

Data Submitted to DMHAS by Month



	▲ > 10% O	ver 🔻 < 109	% Under
Actu	ual Goal	🖌 Goal Met	Below Goal

* State Avg based on 29 Active Acute Psychiatric Programs

Forensic MH - Case Management - Standard Case Management

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	69	72	-4%
Admits	27	32	-16% 🔻
Discharges	29	34	-15% 🔻
Service Hours	864	915	-6%

Data Submission Quality

	Data Entry	Actual	State Avg
	Valid NOMS Data	89%	90%
	On-Time Periodic	Actual	State Avg
\checkmark	6 Month Updates	55%	38%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		0	0%	50%	5%	-50%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Self Help		67	96%	60%	86%	36%	
	Social Support		38	54%	60%	48%	-6%	
	Stable Living Situation		50	71%	80%	64%	-9%	
	Employed		3	4%	20%	5%	-16%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		41	100%	90%	85%	10%	

Data Submitted to DMHAS by Month



	>	10% Over	▼ < 10%	Under	
Act	ual	Goal	🖌 Goal Met	Belo	w Goal

* State Avg based on 3 Active Standard Case Management Programs

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	32	9	256%	
Admits	35	8	338%	
Discharges	35	8	338%	

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Evaluation within 1.5 hours of Request		41	87%	75%	64%	12%	
Community Location Evaluation		40	85%	80%	58%	5%	
Follow-up Service within 48 hours		13	81%	90%	50%	-9%	

Data Submitted to DMHAS by Month



Actual

* State Avg based on 25 Active Mobile Crisis Team Programs

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	25	29	-14%	▼
Admits	22	1	2100%	
Discharges	25	29	-14%	▼
Service Hours	45	-		

Data Submission Quality

Valid Axis V GAF Score

	Data Entry	Actual	State Avg
\checkmark	Valid NOMS Data	99%	97%
	On-Time Periodic	Actual	State Avg
	6 Month Updates	N/A	90%
	Cooccurring	Actual	State Avg
	Cooccurring MH Screen Complete	Actual 0%	State Avg 82%
	MH Screen Complete	0%	82%
	MH Screen Complete SA Screen Complete	0% 0%	82% 81%
	MH Screen Complete	0%	82%

Discharge Outcomes

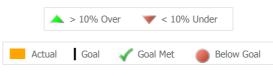
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Treatment Completed Successfully		25	100%	65%	70%	35%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		20	80%	60%	79%	20%	
\checkmark	Stable Living Situation		20	80%	80%	92%	0%	
	Employed		1	4%	20%	11%	-16%	-
	Improved/Maintained Axis V GAF Score	∎ ¹	1	4%	95%	58%	-91%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		N/A	N/A	90%	96%	N/A	-

Data Submitted to DMHAS by Month

24%

83%

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admission	S							100%
Discharge	5							50%
Services								83%
		1 or mo	ore Recor	ds Subr	nitted to	DMHAS		



* State Avg based on 40 Active CSP Programs

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	173	184	-6%
Admits	120	112	7%
Discharges	106	134	-21% 🔻
Service Hours	983	918	7%

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		87%	93%
On-Time Periodic		Actual	State Avg
6 Month Updates		21%	64%
Cooccurring	-	Actual	State Avg
🗸 MH Screen Complete		99%	77%
🖌 SA Screen Complete		99%	74%

Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		97%	99%
Valid Axis V GAF Score	I	28%	85%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		39	37%	50%	45%	-13%	-
	Recovery							
	,				- L. M			
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Social Support		86	48%	60%	67%	-12%	-
	Employed		21	12%	30%	20%	-18%	-
	Stable Living Situation		126	71%	95%	85%	-24%	-
	Improved/Maintained Axis V GAF Score	— 1 [°]	25	20%	75%	52%	-55%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		68	93%	90%	80%	3%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
1	2 or more Services within 30 days		97	83%	75%	62%	8%	

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admission	S							100%
Discharges	5							100%
Services								100%
		1 or mo	re Recor	ds Subm	nitted to	DMHAS		

	> 10% 0	ver 🔻 < 109	% Under	
Actual	Goal	🞻 Goal Met	Below (Goal

Forensic MH - Forensics Community-based - Court Liaison-Jail Diversion

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

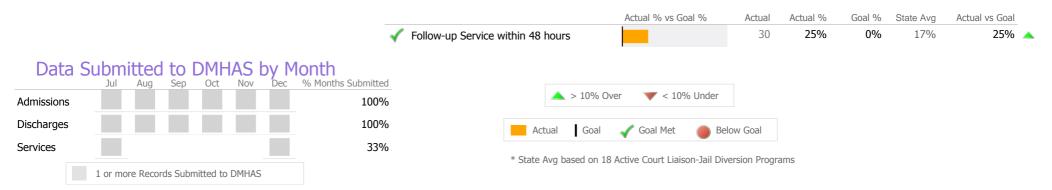
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	203	254	-20% 🔻
Admits	123	151	-19% 🔻
Discharges	161	171	-6%
Service Hours	1	3	-77% 🔻

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
,	Clients Receiving Services		1	2%	90%	44%	-88%	V
,								
,								

Jail Diversion



Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	26	12	117%	
Admits	31	10	210%	
Discharges	29	12	142%	

Crisis

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Evaluation within 1.5 hours of Request		27	71%	75%	64%	-4%	
\checkmark	Community Location Evaluation		35	92%	80%	58%	12% 🔺	
	Follow-up Service within 48 hours		16	89%	90%	50%	-1%	
		_						

Data Submitted to DMHAS by Month

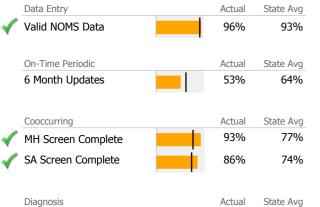


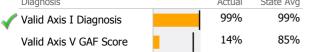
4	🔺 > 10% Ov	ver 🔻 < 10%	6 Under
Actual	al Goal	🖌 Goal Met	Below Goal

* State Avg based on 25 Active Mobile Crisis Team Programs

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	367	307	20%	
Admits	90	69	30%	
Discharges	34	17	100%	
Service Hours	1,455	1,536	-5%	

Data Submission Quality





Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		24	71%	50%	45%	21%
Recovery						
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		221	60%	60%	67%	0%
Stable Living Situation		289	79%	95%	85%	-16%
Employed		39	11%	30%	20%	-19%
Improved/Maintained Axis V GAF Score		146	52%	75%	52%	-23%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		297	89%	90%	80%	-1%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		34	38%	75%	62%	-37%

Data Submitted to DMHAS by Month

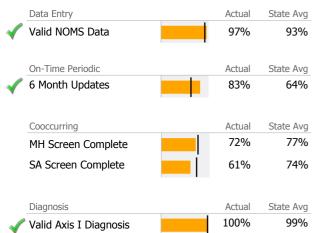


	> 10% 0	ver 🔻 < 10%	6 Under
Actual	Goal	🖌 Goal Met	Below Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	297	305	-3%	
Admits	16	12	33% 🔺	
Discharges	118	21	462% 🔺	
Service Hours	1,581	1,350	17% 🔺	

Data Submission Quality

Valid Axis V GAF Score



Discharge Outcomes

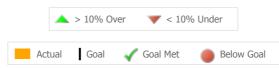
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		102	86%	50%	45%	36%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
🗸 Social Support		212	71%	60%	67%	11%
Stable Living Situation	· · · ·	273	92%	95%	85%	-3%
Employed	– 1	39	13%	30%	20%	-17%
Improved/Maintained Axis V GAF Score		158	56%	75%	52%	-19%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		180	99%	90%	80%	9%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		12	75%	75%	62%	0%

Data Submitted to DMHAS by Month

20%

85%

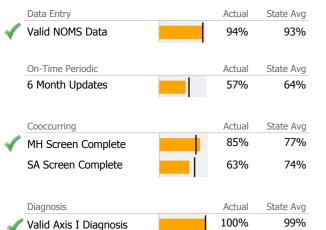




Measure	Actual	1 Yr Ago	Variance %
Unique Clients	373	350	7%
Admits	50	16	213% 🔺
Discharges	19	25	-24% 🔻
Service Hours	1,848	1,617	14% 🔺

Data Submission Quality

Valid Axis V GAF Score



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		4	21%	50%	45%	-29%	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Social Support		189	51%	60%	67%	-9%	
Improved/Maintained Axis V GAF Score	i	212	65%	75%	52%	-10%	
Stable Living Situation	i	284	76%	95%	85%	-19%	
Employed	• '	28	8%	30%	20%	-22%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		343	97%	90%	80%	7%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		26	52%	75%	62%	-23%	

Data Submitted to DMHAS by Month



9%

85%

	> 10% 0	ver 🔻 < 10%	6 Under
Actual	Goal	🞻 Goal Met	Below Goal

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	419	251	67% 🔺
Admits	364	257	42% 🔺
Discharges	380	209	82% 🔺
Service Hours	21	16	33% 🔺



4	▲ > 10% O	ver 🔻 < 109	% Under
Actua	al Goal	🖌 Goal Met	Below Goal

* State Avg based on 10 Active Central Intake Programs

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	60	40	50%	
Admits	22	17	29%	
Discharges	8	11	-27%	▼
Service Hours	577	261	121%	

Data Submission Quality

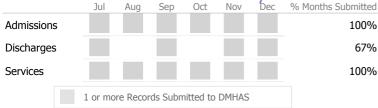
	Data Entry		Actual	State Avg
	Valid NOMS Data		90%	93%
		•		
	On-Time Periodic		Actual	State Avg
\checkmark	6 Month Updates		70%	64%
	Cooccurring		Actual	State Avg
\checkmark	MH Screen Complete		98%	77%
\checkmark	SA Screen Complete		74%	74%
-				
	Diagnosis		Actual	State Avg

Diagnosis	Actual	State Avg
🞻 Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	3%	85%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		0	0%	50%	45%	-50%	-
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		50	83%	60%	67%	23%	
	Employed		16	27%	30%	20%	-3%	
	Stable Living Situation		52	87%	95%	85%	-8%	
	Improved/Maintained Axis V GAF Score	 	4	11%	75%	52%	-64%	•
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		51	98%	90%	80%	8%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
V	2 or more Services within 30 days		20	91%	75%	62%	16%	

Data Submitted to DMHAS by Month



	> 10% 0	ver 🔻 <	10% Under	
Actual	Goal	🖌 Goal Me	et 🔵 Belo	w Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	100	96	4%	
Admits	29	41	-29%	▼
Discharges	22	31	-29%	▼
Service Hours	825	442	86%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	62%	90%
Cooccurring	Actual	State Avg
MH Screen Complete	50%	82%
SA Screen Complete	50%	81%
SA Screen complete	5070	0170
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	39%	83%

Discharge Outcomes

	Treatment Completed Suggestilly	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg 70%	Actual vs Goal	
×	Treatment Completed Successfully		10	0270	0570	7070	1770	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		63	62%	60%	79%	2%	
\checkmark	Stable Living Situation		83	82%	80%	92%	2%	
	Employed		3	3%	20%	11%	-17%	-
	Improved/Maintained Axis V GAF Score		35	44%	95%	58%	-51%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		61	75%	90%	96%	-15%	-

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	5							67%
Discharges	;							83%
Services								100%
1 or more Records Submitted to DMHAS								

	> 10% 0	ver 🛛 🔻 < 10%	6 Under
Actual	Goal	🞻 Goal Met	Below Goal

* State Avg based on 40 Active CSP Programs

Connecticut Mental Health Center Mental Health - Residential Services - MH Intensive Res. Rehabilitation Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

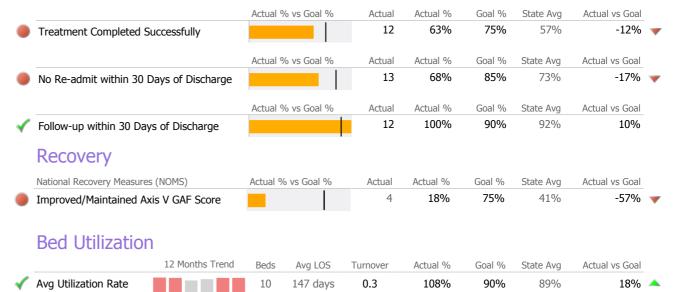
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	28	30	-7%	
Admits	18	26	-31% 🔻	,
Discharges	19	27	-30% 🔻	,
Bed Days	1,995	1,543	29% 🔺	

Data Submission Quality

Valid Axis V GAF Score

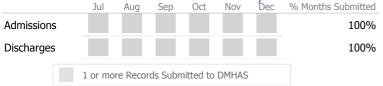
	Data Entry	Actual	State Avg	
	Valid NOMS Data	93%	96%	
	On-Time Periodic	Actual	State Avg	
	6 Month Updates	0%	81%	
	Cooccurring	Actual	Ctata Aug	
	Cooccurring	Actual	State Avg	
	MH Screen Complete	100%	97%	
	SA Screen Complete	100%	96%	
•				
	Diagnosis	Actual	State Avg	
	Diagnosis	 Actual	State Avg	
	Valid Axis I Diagnosis	100%	100%	

Discharge Outcomes



< 90%	90-110%	>110%	

Data Submitted to DMHAS by Month



7%

69%

	> 10% Ove	er	▼ < 10%	Under	
Actual	Goal	«	Goal Met	Belo	w Goal

* State Avg based on 8 Active MH Intensive Res. Rehabilitation Programs

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	451	373	21% 🔺
Admits	77	49	57% 🔺
Discharges	31	43	-28% 🔻

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
	1 or more Records Submitted to DMHAS						

	> 10% 0	ver 🔻 < 109	% Under	
Actual	Goal	🖌 Goal Met	Below	/ Goal

* State Avg based on 1 Active Prevention Programs

Connecticut Mental Health Center Mental Health - Social Rehabilitation - Social Rehabilitation Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	106	97	9%	
Admits	3	4	-25% 🔻	
Discharges	2	2	0%	
Service Hours	707	357	98% 🔺	
Social Rehab/PHP/IOP Days	0	187	-100% 🔻	

Service Utilization



Data Submitted to Sep DMHAS by Month Jul Aug Sep Oct Nov Dec % Months Submitted Admissions 33% Discharges 33% Services 100% 1 or more Records Submitted to DMHAS

) > 10% Ov	ver	V < 100	% Under	
Actual	Goal	\checkmark	Goal Met	Belo	w Goal

* State Avg based on 39 Active Social Rehabilitation Programs

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	51	10	410%	
Admits	22	6	267%	
Discharges	4	-		
Service Hours		13	-98%	•

Data Submission Quality

	Data Entry		Actual	State Avg
	Valid NOMS Data		84%	93%
		•		
	On-Time Periodic		Actual	State Avg
	6 Month Updates		0%	64%
	Cooccurring		Actual	State Avg
ſ	MH Screen Complete		97%	77%
	SA Screen Complete		0%	74%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	82%	99%
Valid Axis V GAF Score	0%	85%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		0	0%	50%	45%	-50%	-
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		43	84%	60%	67%	24%	
	Stable Living Situation		48	94%	95%	85%	-1%	
	Employed		1	2%	30%	20%	-28%	-
	Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		1	2%	90%	80%	-88%	-
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	2 or more Services within 30 days		0	0%	75%	62%	-75%	•

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions								100%
Discharges								50%
Services								17%
1 or more Records Submitted to DMHAS								

	> 10% 0	ver 🔻 < 10	% Under
Actual	Goal	🞻 Goal Met	Below Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	42	-31% 🔻	
Admits	8	41	-80% 🔻	
Discharges	3	22	-86% 🔻	
Service Hours	32	103	-69% 🔻	

Data Submission Quality

	Data Entry		Actual	State Avg
	Valid NOMS Data		86%	93%
	On-Time Periodic		Actual	State Avg
	6 Month Updates		16%	64%
	Cooccurring		Actual	State Avg
P	MH Screen Complete		83%	77%
	SA Screen Complete	Í	0%	74%
	Diagnosis		Actual	State Avg

Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		76%	99%
Valid Axis V GAF Score	I [7%	85%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		0	0%	50%	45%	-50%	-
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		25	86%	60%	67%	26%	
\checkmark	Stable Living Situation		29	100%	95%	85%	5%	
	Employed	i i i	0	0%	30%	20%	-30%	-
	Improved/Maintained Axis V GAF Score	• · · · · ·	1	5%	75%	52%	-70%	-
	Service Utilization							
	Service Othization					C 1 1 1		
_		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		2	8%	90%	80%	-82%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	2 or more Services within 30 days		1	13%	75%	62%	-63%	-

Data Submitted to DMHAS by Month



	> 10% 0\	ver 🔻 < 10	% Under
Actual	Goal	🖌 Goal Met	Below Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	28	2	1300%	
Admits	17	2	750%	
Discharges	5	-		
Service Hours	181	-		

Data Submission Quality

86%	93%
	9370
Actual	State Avg
0%	64%
Actual	State Avg
77%	77%
0%	74%
	Actual 77%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	46%	99%
Valid Axis V GAF Score	0%	85%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	45%	-50%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		26	93%	60%	67%	33%
Stable Living Situation		27	96%	95%	85%	1%
Employed		0	0%	30%	20%	-30%
Improved/Maintained Axis V GAF Score	· 1	0	0%	75%	52%	-75%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		9	39%	90%	80%	-51%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		6	35%	75%	62%	-40%

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admission	S							83%
Discharges	5							33%
Services								83%
		1 or mo	ore Recor	ds Subm	nitted to	DMHAS		

	> 10% 0	ver 🔻 < 10%	6 Under	
Actual	Goal	🞻 Goal Met	Below	Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	22	4	450%	•
Admits	21	4	425%	
Discharges	8	3	167%	
Service Hours	-	8	-100%	•

Data Submission Quality

Dat	ta Entry		Actual	State Avg
Va	lid NOMS Data		87%	93%
_				
On	-Time Periodic		Actual	State Avg
6 1	Month Updates		0%	64%
Co	occurring		Actual	State Avg
MH	I Screen Complete		83%	77%
SA	Screen Complete	Í	0%	74%
Die	i -		Ashual	Charles Arres

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	68%	99%
Valid Axis V GAF Score	0%	85%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		0	0%	50%	45%	-50%	•
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		20	87%	60%	67%	27%	
«	Stable Living Situation		22	96%	95%	85%	1%	
	Employed	· · · ·	0	0%	30%	20%	-30%	-
	Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		0	0%	90%	80%	N/A	-
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	2 or more Services within 30 days		0	0%	75%	62%	-75%	-

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							67%
Services							0%
1 or more Records Submitted to DMHAS							

4	📥 > 10% C)ver	/ < 109	% Under	
Actua	al Goal	🗹 Go	al Met	🔵 Belo	ow Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	4	125%	
Admits	2	4	-50%	▼
Discharges	-	2	-100%	▼
Service Hours	-	-		

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		90%	93%
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	64%
Cooccurring		Actual	State Avg
MH Screen Complete		0%	77%
SA Screen Complete	l i	0%	74%
·			

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	67%	99%
Valid Axis V GAF Score	11%	85%

Discharge Outcomes

 \checkmark

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		N/A	N/A	50%	45%	N/A	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
ſ	Social Support		8	89%	60%	67%	29%	
1	Stable Living Situation		9	100%	95%	85%	5%	
	Employed	I	1	11%	30%	20%	-19%	-
	Improved/Maintained Axis V GAF Score	·	0	0%	75%	52%	-75%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		0	0%	90%	80%	N/A	-
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	2 or more Services within 30 days		0	0%	75%	62%	-75%	-

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions								33%
Discharges								0%
Services								0%
	1 0	or mo	re Recor	ds Subm	itted to	DMHAS		

	> 10% 0	ver	▼ < 10	% Under	
Actual	Goal	\checkmark	Goal Met	Belov	w Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	51	31	65%	
Admits	27	26	4%	
Discharges	12	18	-33%	▼
Service Hours	5	91	-94%	•

Data Submission Quality

	Data Entry	Actual	State Avg
\checkmark	Valid NOMS Data	93%	93%
	On-Time Periodic	Actual	State Avg
	6 Month Updates	9%	64%
	Cooccurring	Actual	State Avg
\sim	MH Screen Complete	93%	77%
×	MH Screen Complete SA Screen Complete	93% 3%	77% 74%
*	•		

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	88%	99%
Valid Axis V GAF Score	2%	85%

Discharge Outcomes

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
	0	0%	50%	45%	-50%	
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	44	86%	60%	67%	26%	-
	49	96%	95%	85%	1%	
	1	2%	30%	20%	-28%	-
<u> </u>	6	17%	75%	52%	-58%	-
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	3	8%	90%	80%	-82%	-
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	0	0%	75%	62%	-75%	-
	Actual % vs Goal %	Actual % vs Goal % Actual 44 49 1 6 Actual % vs Goal % Actual Actual % vs Goal % Actual % vs Goal %	Actual % vs Goal % Actual Actual % 44 86% 49 96% 1 2% 6 17% Actual % vs Goal % Actual Actual % vs Goal % Actual	Actual % vs Goal % Actual % Goal % 44 86% 60% 49 96% 95% 1 2% 30% 6 17% 75% Actual % vs Goal % Actual % Goal % Actual % vs Goal % Actual Actual % Goal % Actual % vs Goal % Actual Actual % Goal % Actual % vs Goal % Actual Actual % Goal %	Actual % vs Goal % Actual Actual % Goal % State Avg 44 86% 60% 67% 49 96% 95% 85% 1 2% 30% 20% 6 17% 75% 52% Actual % vs Goal % Actual Actual % Goal % State Avg 44 86% 60% 95% 85% 1 2% 30% 20% 6 17% 75% 52% Actual % vs Goal % Actual Actual % Goal % State Avg Actual % vs Goal % Actual Actual % Goal % State Avg	Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal 44 86% 60% 67% 26% 49 96% 95% 85% 1% 1 2% 30% 20% -28% 6 17% 75% 52% -58% Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions								100%
Discharges								67%
Services								83%
	1	or mo	re Recor	ds Subm	itted to	DMHAS		

	> 10% 0	/er	▼ < 10)% Unde	r
Actual	Goal	«	Goal Met		Below Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	2	350%	
Admits	5	2	150%	
Discharges	6	1	500%	
Service Hours	51	4		

Data Submission Quality

	Data Entry		Actual	State Avg
\checkmark	Valid NOMS Data		93%	93%
•				
	On-Time Periodic		Actual	State Avg
	6 Month Updates		0%	64%
	Cooccurring		Actual	State Avg
\checkmark	MH Screen Complete		100%	77%
	SA Screen Complete	İ	0%	74%
	Diagnosis		Actual	State Avo

Diagnosis	P	ACLUAI S	State Avy
Valid Axis I Diagnosis		56%	99%
Valid Axis V GAF Score		0%	85%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		0	0%	50%	45%	-50%	-
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
<	Social Support		9	100%	60%	67%	40%	
«	Stable Living Situation	· · · ·	9	100%	95%	85%	5%	
	Employed	· · ·	0	0%	30%	20%	-30%	-
	Improved/Maintained Axis V GAF Score	·	0	0%	75%	52%	-75%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		0	0%	90%	80%	N/A	-
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	2 or more Services within 30 days		3	60%	75%	62%	-15%	-

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	5							50%
Discharges	5							50%
Services								67%
		1 or mo	ore Record	ds Subr	nitted to	DMHAS		

	▲ > 10% O	over 🔻 < 10	0% Under
Actua	Goal	🖌 Goal Met	Below Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	36	43	-16%	▼
Admits	8	28	-71%	▼
Discharges	9	12	-25%	▼
Service Hours	14	18	-19%	•

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	27%	64%
Cooccurring	Actual	State Avg
MH Screen Complete	89%	77%
SA Screen Complete	0%	74%
p		
Diagnosis	 Actual	State Avg

Diagnosis		Actual	State Avg	
Valid Axis I Diagnosis		92%	99%	
Valid Axis V GAF Score		6%	85%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	50%	45%	-50%	
Recovery							
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Social Support		30	83%	60%	67%	23%	۸
Stable Living Situation		35	97%	95%	85%	2%	
Employed		0	0%	30%	20%	-30%	-
Improved/Maintained Axis V GAF Score		5	16%	75%	52%	-59%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		2	7%	90%	80%	-83%	-
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	62%	-75%	-

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	5							83%
Discharges	;							17%
Services								33%
		1 or mo	ore Record	ds Subm	nitted to	DMHAS		

	> 10% 0	ver	▼ < 10	% Under	
Actual	Goal	-	Goal Met	Belo	w Goal

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

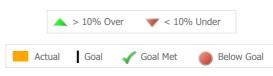
Data Entry		Actual	State Avg
Valid NOMS Data		N/A	93%
	•		
On-Time Periodic		Actual	State Avg
6 Month Updates		N/A	64%
Cooccurring		Actual	State Avg
MH Screen Complete		N/A	77%
SA Screen Complete	Í	N/A	74%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	45%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		N/A	N/A	30%	20%	-30%	-
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	52%	-75%	-
Social Support		N/A	N/A	60%	67%	-60%	-
Stable Living Situation	· I	N/A	N/A	95%	85%	-95%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		N/A	N/A	90%	80%	N/A	-

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admission	S							0%
Discharge	S							0%
		1 or mo	re Recor	ds Subr	nitted to	DMHAS		



Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	28	18	56%	
Admits	10	1	900%	
Discharges	-	-		
Service Hours	-		-100%	•

Data Submission Quality

Actual	State Avg
88%	93%
Actual	State Avg
6%	64%
Actual	State Avg
59%	77%
0%	74%
	Actual 6% Actual 59%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	11%	99%
Valid Axis V GAF Score	4%	85%

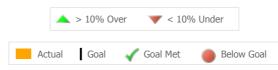
Discharge Outcomes

 \checkmark

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	45%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Social Support		26	93%	60%	67%	33%	
Stable Living Situation	· · · · · · · · · · · · · · · · · · ·	26	93%	95%	85%	-2%	
Employed	· · · ·	0	0%	30%	20%	-30%	-
Improved/Maintained Axis V GAF Score	· ·	0	0%	75%	52%	-75%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	80%	N/A	-
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	62%	-75%	-
	•						

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted	
Admission	s							100%	
Discharge	S							0%	
Services								0%	
	1 or more Records Submitted to DMHAS								



Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	91	61	49%	
Admits	25	18	39%	
Discharges	1	1	0%	
Service Hours		5	-96%	▼

Data Submission Quality

Valid Axis V GAF Score

	Data Entry	Actual	State Avg
\checkmark	Valid NOMS Data	98%	93%
	On-Time Periodic	Actual	State Avg
	6 Month Updates	42%	64%
	Cooccurring	 Actual	State Avg
	MH Screen Complete	27%	77%
	SA Screen Complete	3%	74%
	Diagnosis	Actual	State Avg
	Valid Axis I Diagnosis	69%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	50%	45%	-50%	-
	•						
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Social Support		54	59%	60%	67%	-1%	
Stable Living Situation	i	71	78%	95%	85%	-17%	-
Employed	i 1 – – – – – – – – – – – – – – – – – –	3	3%	30%	20%	-27%	-
Improved/Maintained Axis V GAF Score		24	36%	75%	52%	-39%	•
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		1	1%	90%	80%	-89%	-
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	62%	-75%	-

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							17%
Services							17%
	1 or mo	ore Record	ds Subm	itted to [OMHAS		

8%

85%

	> 10% Ov	ver 🔻 < 10%	6 Under
Actual	Goal	🞻 Goal Met	Below Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	12	-33%	▼
Admits	-	2	-100%	▼
Discharges	1	1	0%	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							17%
	1 or mo	ore Reco	rds Subn	nitted to	DMHAS		

	> 10% 0	ver 🔻 < 10%	6 Under	
Actual	Goal	🖌 Goal Met	Below G	Goal

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	138	125	10% 🔺
Admits	134	127	6%
Discharges	133	123	8%
Service Hours	-	5	-100% 🔻



	>	10% Ove	r	▼ < 10%	6 Under	
Actu	ial	Goal	√ (Goal Met	Belo	w Goal

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	33	0%
Admits	18	19	-5%
Discharges	4	18	-78% 🔻
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	53%	97%
Valid TEDS Data	64%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	54%
Cooccurring	 Actual	State Avg
MH Screen Complete	100%	96%
🖉 SA Screen Complete	100%	96%
Diagnosis	Actual	State Avg
/ Valid Avia I Diagnosia	100%	99%

	Blaghoolo	7100000	o cate / mg
\checkmark	Valid Axis I Diagnosis	100%	99%
	Valid Axis V GAF Score	15%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
Treatment Completed Successfully		0	0%	50%	56%	-50%	-
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Self Help		27	82%	60%	22%	22%	
Employed		20	61%	50%	42%	11%	
Stable Living Situation		22	67%	95%	88%	-28%	-
Abstinence/Reduced Drug Use	'	0	0%	55%	56%	-55%	-
Not Arrested	– '	5	15%	75%	89%	-60%	-
Improved/Maintained Axis V GAF Score	— i	0	0%	75%	61%	-75%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	79%	N/A	-
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	79%	-75%	-

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							33%
Services							0%
	1 or mo	ore Recor	ds Subn	nitted to	DMHAS		



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	6	667% 🔺
Admits	21	7	200% 🔺
Discharges	1	2	-50% 🔻
Service Hours	-	-	

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		87%	93%
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	64%
Cooccurring		Actual	State Avg
MH Screen Complete		74%	77%
SA Screen Complete	ľ	0%	74%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	28%	99%
Valid Axis V GAF Score	0%	85%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		0	0%	50%	45%	-50%	-
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		45	98%	60%	67%	38%	
\checkmark	Stable Living Situation		46	100%	95%	85%	5%	
	Employed	· · · ·	0	0%	30%	20%	-30%	-
	Improved/Maintained Axis V GAF Score		1	4%	75%	52%	-71%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		0	0%	90%	80%	N/A	-
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	2 or more Services within 30 days		0	0%	75%	62%	-75%	-

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	5							100%
Discharges	5							17%
Services								0%
		1 or mo	re Recor					

	> 10% 0	ver 🔻 < 10º	% Under
Actual	Goal	🖌 Goal Met	Below Goal

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	96	111	-14% 🔻
Admits	93	113	-18% 🔻
Discharges	95	111	-14% 🔻
Service Hours	9	4	126% 🔺



	>	10% Ove	r	▼ < 10%	6 Under	
Actu	ial	Goal	√ (Goal Met	Belo	w Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	28	-82%	▼
Admits	-	3	-100%	▼
Discharges	1	18	-94%	▼
Service Hours	69	175	-60%	▼

Data Submission Quality

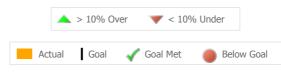
	Data Entry	Actual	State Avg
\checkmark	Valid NOMS Data	100%	97%
«	Valid TEDS Data	100%	93%
	On-Time Periodic	Actual	State Avg
	6 Month Updates	50%	54%
	Cooccurring	Actual	State Avg
	MH Screen Complete	N/A	96%
	SA Screen Complete	N/A	96%
	Diagnosis	Actual	State Avg
\checkmark	Valid Axis I Diagnosis	100%	99%
	Valid Axis V GAF Score	20%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		1	100%	50%	56%	50%	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
/ Self Help		5	100%	60%	22%	40%	
Abstinence/Reduced Drug Use		4	80%	55%	56%	25%	
/ Not Arrested		5	100%	75%	89%	25%	
Employed		2	40%	50%	42%	-10%	
Stable Living Situation	i	4	80%	95%	88%	-15%	-
Improved/Maintained Axis V GAF Score	' '	0	0%	75%	61%	-75%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		4	100%	90%	79%	10%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	79%	-75%	-

Data Submitted to DMHAS by Month





Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	231	266	-13%	▼
Admits	145	185	-22%	▼
Discharges	122	161	-24%	▼
Service Hours	1,526	1,117	37%	

Data Submission Quality

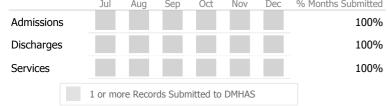
Data Entry	Actual	State Avg
Valid NOMS Data	86%	97%
√ Valid TEDS Data	93%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	65%	54%
Cooccurring	Actual	State Avg
MH Screen Complete	99%	96%
🞻 SA Screen Complete	99%	96%
	·	
Diagnosis	Actual	State Avg

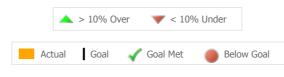
Diagnosis	Diagnosis						
🞻 Valid Axis I Diagnosis		100%	99%				
Valid Axis V GAF Score	l	10%	95%				

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		22	18%	50%	56%	-32%	-
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
🗸 Self Help		233	98%	60%	22%	38%	
Employed	 `	88	37%	50%	42%	-13%	-
Stable Living Situation	<u> </u>	190	80%	95%	88%	-15%	-
Abstinence/Reduced Drug Use		90	38%	55%	56%	-17%	-
Not Arrested	 '	110	46%	75%	89%	-29%	-
Improved/Maintained Axis V GAF Score		4	2%	75%	61%	-73%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		114	98%	90%	79%	8%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		114	79%	75%	79%	4%	

Data Submitted to DMHAS by Month





Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2	4	-50%	▼
Admits	-	4	-100%	▼
Discharges	1	1	0%	
Service Hours	-	-		

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		40%	97%
Valid TEDS Data	i i	50%	93%
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	54%
Cooccurring		Actual	State Avg
MH Screen Complete		N/A	96%
SA Screen Complete	İ	N/A	96%
Diagnosis		Actual	State Ava
			State Avg
Valid Axis I Diagnosis		100%	99%

🖉 Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	0%	95%

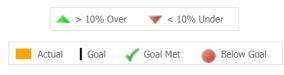
Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		0	0%	50%	56%	-50%	-
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Self Help		2	100%	60%	22%	40%	
«	Employed		1	50%	50%	42%	0%	
	Abstinence/Reduced Drug Use		0	0%	55%	56%	-55%	-
	Improved/Maintained Axis V GAF Score		0	0%	75%	61%	-75%	-
	Not Arrested	Í	0	0%	75%	89%	-75%	-
	Stable Living Situation		0	0%	95%	88%	-95%	-
	Service Utilization							
_		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		0	0%	90%	79%	N/A	-
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	2 or more Services within 30 days		0	0%	75%	79%	-75%	-

Data Submitted to DMHAS by Month

	Jui	Aug	JCP	OCL	1100	DCC	70 PIOTICIS Submitted
Admissions							0%
Discharges							17%
Services							0%

1 or more Records Submitted to DMHAS



Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	239	250	-4%	
Admits	11	31	-65% 🔻	
Discharges	18	25	-28% 🔻	
Service Hours	1,537	1,333	15% 🔺	

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		92%	93%
	· ·		
On-Time Periodic		Actual	State Avg
6 Month Updates		62%	64%
Cooccurring		Actual	State Avg
MH Screen Complete		100%	77%
SA Screen Complete		100%	74%
Diagnosis		Actual	State Ava



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avo	Actual vs Goal	
Treatment Completed Successfully		2	11%	50%	45%	-39%	-
Recovery							
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation		210	88%	95%	85%	-7%	
Social Support		105	44%	60%	67%	-16%	-
Improved/Maintained Axis V GAF Score		136	59%	75%	52%	-16%	-
Employed		19	8%	30%	20%	-22%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		221	100%	90%	80%	10%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		10	91%	75%	62%	16%	
	Recovery National Recovery Measures (NOMS) Stable Living Situation Social Support Improved/Maintained Axis V GAF Score Employed Service Utilization Clients Receiving Services Service Engagement Outpatient	National Recovery Measures (NOMS) Actual % vs Goal % Stable Living Situation Improved/Maintained Axis V GAF Score Social Support Improved/Maintained Axis V GAF Score Employed Improved/Maintained Axis V GAF Score Service Utilization Actual % vs Goal % Clients Receiving Services Actual % vs Goal % Service Engagement Outpatient Outpatient Actual % vs Goal %	Treatment Completed Successfully 2 Recovery Actual % vs Goal % Actual Stable Living Situation 210 Social Support 105 Improved/Maintained Axis V GAF Score 136 Employed 19 Service Utilization 211 Clients Receiving Services 221 Service Engagement 221 Outpatient Actual % vs Goal % Actual	Treatment Completed Successfully 2 11% Recovery National Recovery Measures (NOMS) Actual % vs Goal % Actual % Stable Living Situation 210 88% Social Support 105 44% Improved/Maintained Axis V GAF Score 136 59% Employed 19 8% Service Utilization Actual % vs Goal % Actual % Clients Receiving Services 221 100% Service Engagement 221 100% Outpatient Actual % vs Goal % Actual %	Treatment Completed Successfully 2 11% 50% Recovery National Recovery Measures (NOMS) Actual % vs Goal % Actual % Goal % Stable Living Situation 210 88% 95% Social Support 105 44% 60% Improved/Maintained Axis V GAF Score 136 59% 75% Employed 19 8% 30% Service Utilization Actual % vs Goal % Actual % Goal % Clients Receiving Services 221 100% 90% Service Engagement 0utpatient Actual % vs Goal % Actual % Goal %	Treatment Completed Successfully 2 11% 50% 45% Recovery National Recovery Measures (NOMS) Actual % vs Goal % Actual Actual % Goal % State Avg Stable Living Situation Actual % vs Goal % Actual % Actual % Goal % State Avg Social Support 105 44% 60% 67% Improved/Maintained Axis V GAF Score 136 59% 75% 52% Employed 19 8% 30% 20% Service Utilization Actual % vs Goal % Actual % Goal % State Avg Clients Receiving Services Actual % vs Goal % Actual % Actual % Goal % State Avg Outpatient Actual % vs Goal % Actual % Actual % Goal % State Avg	Treatment Completed Successfully 2 11% 50% 45% -39% Recovery National Recovery Measures (NOMS) Actual % vs Goal % Actual // Actual % Goal % State Avg Actual vs Goal Stable Living Situation 210 88% 95% 85% -7% Social Support 105 44% 60% 67% -16% Improved/Maintained Axis V GAF Score 136 59% 75% 52% -16% Employed 19 8% 30% 20% -22% Service Utilization Actual % vs Goal % Actual % Goal % State Avg Actual vs Goal Clients Receiving Services 221 100% 90% 80% 10% Service Engagement 221 100% 90% 80% 10% Outpatient Actual % vs Goal % Actual % deal % Goal % State Avg Actual vs Goal

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	_							83%
Discharges								83%
Services								100%

	> 10% 0	ver 🛛 🔻 < 10%	6 Under
Actual	Goal	🞻 Goal Met	Below Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	56	69	-19%	▼
Admits	28	25	12%	
Discharges	6	24	-75%	▼
Service Hours	490	594	-17%	•

Data Submission Quality

Valid Axis V GAF Score

	Data Entry		Actual	State Avg	
\checkmark	Valid NOMS Data		93%	93%	
		•			
	On-Time Periodic		Actual	State Avg	
	6 Month Updates		0%	64%	
	Cooccurring		Actual	State Avg	
\checkmark	MH Screen Complete		83%	77%	
	SA Screen Complete		34%	74%	
		•			
	Diagnosis		Actual	State Avg	

Discharge Outcomes

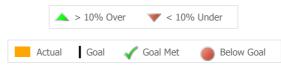
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		0	0%	50%	45%	-50%	-
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		34	61%	60%	67%	1%	
	Employed		1	2%	30%	20%	-28%	-
	Stable Living Situation	I	37	66%	95%	85%	-29%	-
	Improved/Maintained Axis V GAF Score	— 1 [†]	11	38%	75%	52%	-37%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		47	94%	90%	80%	4%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
«	2 or more Services within 30 days		24	86%	75%	62%	11%	•

Data Submitted to DMHAS by Month

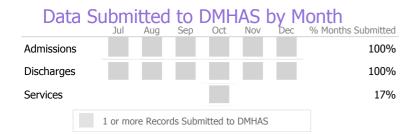
		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admission	S							100%
Discharges	5							67%
Services								100%
		1 or mo	ore Recor	ds Subrr	nitted to	DMHAS		

21%

85%

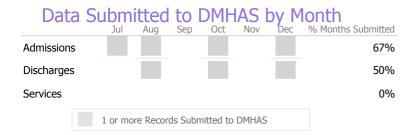


Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	37	19% 🔺
Admits	38	37	3%
Discharges	42	33	27% 🔺
Service Hours	4	8	-58% 🔻



		10% Ove	er	▼ < 10%	Under	
Ac	tual	Goal	√	Goal Met	Belo	w Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	4	100% 🔺	
Admits	7	4	75% 🔺	
Discharges	7	3	133% 🔺	
Service Hours	-	2	-100% 🔻	,

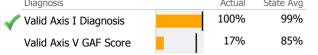


	> 10% 0	ver 🛛 🔻 < 100	% Under	
Actual	Goal	🞻 Goal Met	Below	Goal

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	88	91	-3%	
Admits	10	16	-38%	▼
Discharges	11	12	-8%	
Service Hours	1,872	1,575	19%	

Data Submission Quality

	Data Entry	Actual	State Avg
\checkmark	Valid NOMS Data	95%	93%
	On-Time Periodic	 Actual	State Avg
	6 Month Updates	21%	64%
	Cooccurring	Actual	State Avg
\checkmark	MH Screen Complete	100%	77%
\checkmark	SA Screen Complete	100%	74%
	Diagnosis	Actual	State Avg



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		4	36%	50%	45%	-14%	-
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Social Support		44	50%	60%	67%	-10%	
Employed	. .	10	11%	30%	20%	-19%	4
Improved/Maintained Axis V GAF Score	I	37	47%	75%	52%	-28%	
Stable Living Situation	· · ·	54	61%	95%	85%	-34%	4
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		73	95%	90%	80%	5%	_
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		9	90%	75%	62%	15%	-

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	5							100%
Discharges	;							67%
Services								100%
	1 or more Records Submitted to DMHAS							

	> 10% 0	ver 🔻 < 10%	b Under	
Actual	Goal	🗹 Goal Met	Below Goa	al