Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Provider Activity





Clients by Level of Care

Program Type	Level of Care Type	#	%	
Mental Healtl	า			
	Employment Services		219	74.7%
	Residential Services		74	25.3%

Consumer Satisfaction Survey (Based on 152 FY15 Surveys)



Client Demographics

Age		#	%	State Avg	Gender		#	%	State Avg
18-25		42	15%	13%	Male		149	52%	59%
26-34		55	19%	23%	Female	•	138	48%	41%
35-44		41	14%	19%	Transgender				0%
45-54	-	87	30%	23%					
55-64		51	18%	16%					
65+		10	3%	5%	Race		#	%	State Avg
					White/Caucasian		218	76%	▲ 65%
Ethnicity		#	%	State Avg	Black/African American		37	13%	17%
Non-Hispanic		263	92%	▲ 75%	Other		16	6%	13%
Hispanic-Other	•	12	4%	6%	Asian		9	3%	1%
Hisp-Puerto Rican		7	2%	12%	Unknown		4	1%	3%
Unknown		4	1%	6%	Multiple Races		3	1%	1%
					Am. Indian/Native Alaskan				0%
Hispanic-Mexican		1	0%	1%	Hawaiian/Other Pacific Islander				0%
Hispanic-Cuban				0%					
	Un	ique C	lients	State Avg	▲ > 10% Over State Avg	▼ >	> 10% U	nder St	tate Avg

Beecher House ABI/TBI - 165

Ability Beyond

Mental Health - Residential Services - Group Home

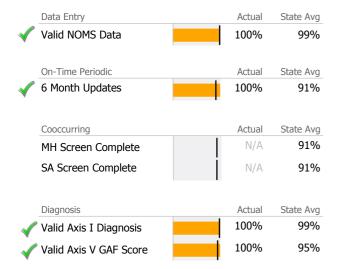
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	4	-25%	•
Admits	-	-		
Discharges	-	1	-100%	•
Bed Days	552	553	0%	

Data Submission Quality



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	64%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	81%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	72%	N/A

Recovery



Bed Utilization

< 90%

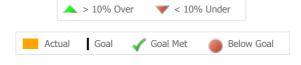


>110%

Data Submitted to DMHAS by Month

1 or more Records Submitted to DMHAS





90-110%

^{*} State Avg based on 24 Active Group Home Programs

Blakeslee Apartments YAS

Ability Beyond

Mental Health - Residential Services - Supervised Apartments

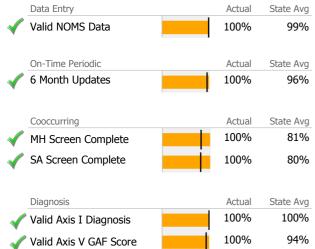
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	11	-18%	•
Admits	1	4	-75%	•
Discharges	-	2	-100%	•
Bed Days	1,560	1,478	6%	

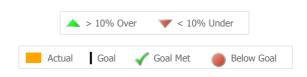
Data Submission Quality



Data Submitted to DMHAS by Month

Data	Jubili	LLCU	LU	וויוט		Dy I.	IOHUH
	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							17%
Discharges							0%
	1 or mor	e Record	ls Sub	mitted to	DMHA:	S	

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		N/A	N/A	60%	61%	N/A	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		8	89%	60%	88%	29%	4
\checkmark	Stable Living Situation		9	100%	95%	98%	5%	
	Employed		0	0%	25%	9%	-25%	1
	Improved/Maintained Axis V GAF Score		1	12%	95%	70%	-83%	1
	Bed Utilization							
	12 Months Trend	Beds Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
1	Avg Utilization Rate	9 712 days	0.5	94%	90%	92%	4%	
	< 90% 90-110%	>110%						



^{*} State Avg based on 72 Active Supervised Apartments Programs

Mental Health - Residential Services - Supervised Apartments

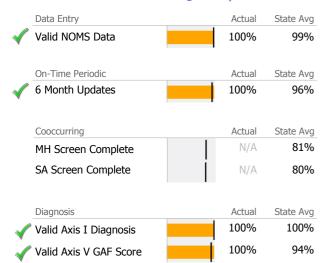
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	4	-25%	\blacksquare
Admits	-	1	-100%	•
Discharges	-	1	-100%	•
Bed Days	552	525	5%	

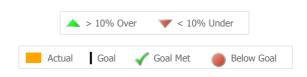
Data Submission Quality



Data Submitted to DMHAS by Month

Data	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
	1 or mo	re Record	ls Sub	mitted to	DMHAS	5	

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		N/A	N/A	60%	61%	N/A	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
√	Social Support		3	100%	60%	88%	40%	_
√	Employed		1	33%	25%	9%	8%	
√	Stable Living Situation		3	100%	95%	98%	5%	
	Improved/Maintained Axis V GAF Score		2	67%	95%	70%	-28%	_
	Bed Utilization 12 Months Trend	Beds Avg LOS	Turnover	Actual %	Goal %	Chaha Ava	Actual vs Goal	
						State Avg		
4	Avg Utilization Rate	3 528 days	0.5	100%	90%	92%	10%	
	< 90% 90-110%	>110%						



^{*} State Avg based on 72 Active Supervised Apartments Programs

Employment Svs Reg 1 - 271 (Norwalk)

Ability Beyond

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	94	94	0%	
Admits	28	31	-10%	
Discharges	40	40	0%	
Service Hours	940	800	18%	•

Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Employed		46	49%	35%	43%	14%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
√	Clients Receiving Services		55	100%	90%	95%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	91%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%
1 or more Records Submitted to DMHAS							



^{*} State Avg based on 40 Active Employment Services Programs

Employment Svs Reg 5 - 270 (Danbury)

Ability Beyond

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	125	118	6%	
Admits	40	48	-17%	•
Discharges	42	34	24%	•
Service Hours	1,495	1,169	28%	•

Recovery

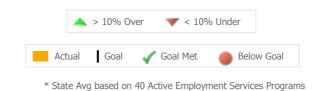
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
1	Employed		64	51%	35%	43%	16%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
1	Clients Receiving Services		81	98%	90%	95%	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	91%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%
1 or more Records Submitted to DMHAS							



Fiduciary for Temp Housing Prog (THP) 252

Ability Beyond

Mental Health - Other - Fiduciary

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

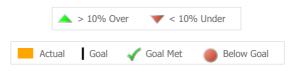
Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS



^{*} State Avg based on 1 Active Fiduciary Programs

Intensive Res Recovery Program 250

Ability Beyond

Mental Health - Residential Services - Supervised Apartments

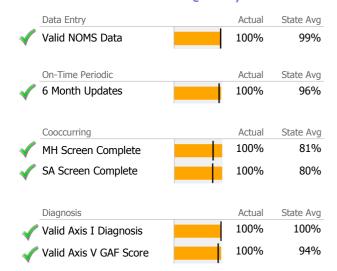
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

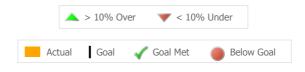
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	10	0%	
Admits	1	-		
Discharges	-	1	-100%	•
Bed Days	1,796	1,839	-2%	

Data Submission Quality



		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Treatment Completed Successfully		N/A	N/A	60%	61%	N/A
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A
	Recovery						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
√	Stable Living Situation		10	100%	95%	98%	5%
√	Social Support		6	60%	60%	88%	0%
	Employed	<u> </u>	2	20%	25%	9%	-5%
	Improved/Maintained Axis V GAF Score		7	78%	95%	70%	-17%
	Bed Utilization						
	12 Months Trend	Beds Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
√	Avg Utilization Rate	10 755 days	0.5	98%	90%	92%	8%
	< 90% 90-110%	>110%					





^{*} State Avg based on 72 Active Supervised Apartments Programs

Intensive Res Support Program 251

Ability Beyond

Mental Health - Residential Services - Supervised Apartments

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

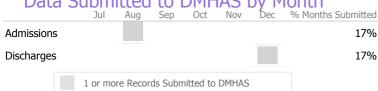
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	16	17	-6%	
Admits	1	2	-50%	•
Discharges	2	2	0%	
Bed Davs	2.848	2,637	8%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	92%	96%
Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	81%
✓ SA Screen Complete	100%	80%
	•	
Diagnosis	Actual	State Avg
√ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	94%









^{*} State Avg based on 72 Active Supervised Apartments Programs

Liberty Avenue Supervised Apt Program

Ability Beyond

Mental Health - Residential Services - Supervised Apartments

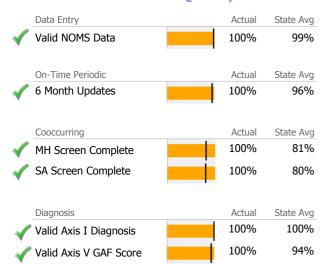
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2	1	100%	•
Admits	-	1	-100%	•
Discharges	-	-		
Bed Days	368	147	150%	•

Data Submission Quality



Data Submitted to DMHAS by Month

Data	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
	1 or mo	re Record	s Sub	mitted to	DMHAS	5	

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		N/A	N/A	60%	61%	N/A	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
√	Social Support		2	100%	60%	88%	40%	_
√	Stable Living Situation		2	100%	95%	98%	5%	
	Employed		0	0%	25%	9%	-25%	_
	Improved/Maintained Axis V GAF Score		1	50%	95%	70%	-45%	_
	Bed Utilization							
	12 Months Trend	Beds Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
	Avg Utilization Rate	3 354 days	0.8	67%	90%	92%	-23%	
	< 90% 90-110%	>110%						



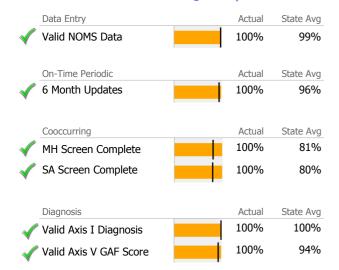
^{*} State Avg based on 72 Active Supervised Apartments Programs

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	9	11%	•
Admits	1	1	0%	
Discharges	2	2	0%	
Bed Days	1,513	1,466	3%	

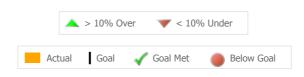
Data Submission Quality











^{*} State Avg based on 72 Active Supervised Apartments Programs

Sheffield Apartments YAS - 172

Ability Beyond

Mental Health - Residential Services - Supervised Apartments

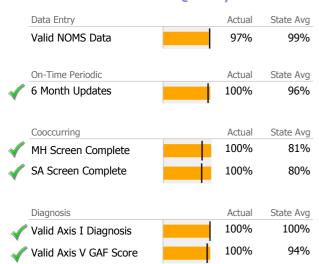
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

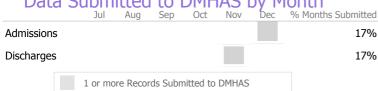
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	8	-13%	\blacksquare
Admits	1	1	0%	
Discharges	1	2	-50%	•
Bed Days	1,084	1,130	-4%	

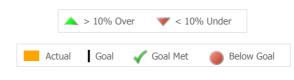
Data Submission Quality











^{*} State Avg based on 72 Active Supervised Apartments Programs

Unionville House ABI/TBI - 166

Ability Beyond

Mental Health - Residential Services - Group Home

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Goal %

State Avg

Actual vs Goal

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

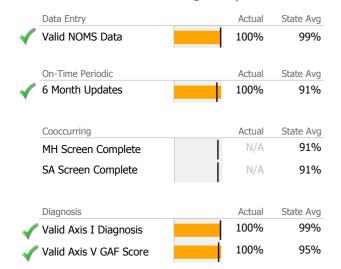
Actual %

Actual

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	-	-	
Discharges	-	-	
Bed Days	736	736	0%

Data Submission Quality



Discharge Outcomes

Treatment Completed Successfully		N/A	N/A	80%	64%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	81%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	72%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		4	100%	90%	97%	10%
		2	50%	60%	76%	-10%
Social Support		2	30 /0	00 70	, 0 , 0	1070

Actual % vs Goal %

Bed Utilization





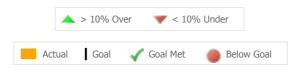
Admissions

Discharges

Oct Nov Dec % Months Submitted

0%

0%



^{*} State Avg based on 24 Active Group Home Programs

Woodland House ABI/TBI - 167

Ability Beyond

Mental Health - Residential Services - Group Home

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Goal %

95%

State Avg

66%

Actual vs Goal

-62% 💗

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Actual %

33%

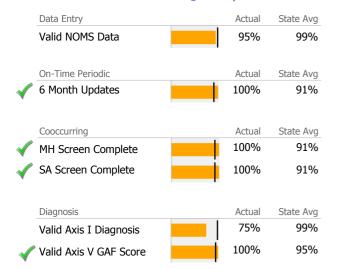
1

Actual

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	4	0%	
Admits	1	-		
Discharges	-	-		
Bed Days	591	736	-20%	•

Data Submission Quality



Data Submitted to DMHAS by Month

Dala	Subii	IILLEU	ιO	חויום	IAS	Dy I	OHUH	
	Jul	Aug	Sep	Oct	Nov	Dec	% Months 9	Submitted
Admissions								17%
Discharges								0%
	1 or m	nore Record	ls Sub	mitted to	DMHA	S		

Discharge Outcomes

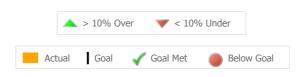
	/ locadi /0 vo dodi /0	7100001	/ tecaai /o	G001 70	State 7 trg	/ tecaai vo doai
Treatment Completed Successfully		N/A	N/A	80%	64%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	81%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	72%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		4	100%	90%	97%	10%
Social Support		1	25%	60%	76%	-35%

Actual % vs Goal %

Bed Utilization

Improved/Maintained Axis V GAF Score





^{*} State Avg based on 24 Active Group Home Programs

YAS Starr Avenue Spervised Apts 271Y

Ability Beyond

Mental Health - Residential Services - Supervised Apartments

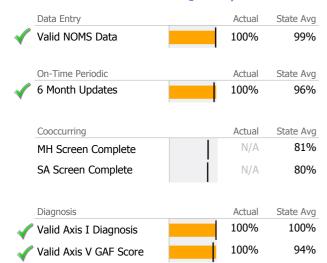
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

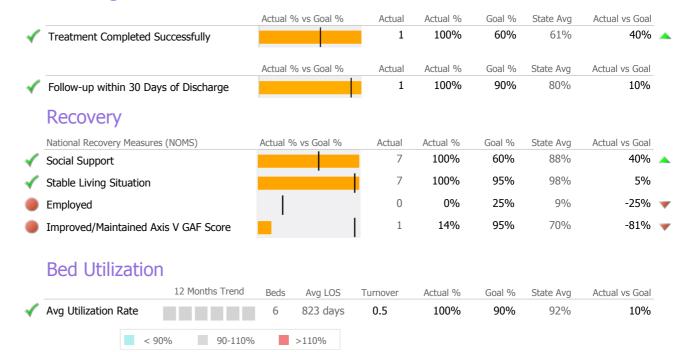
Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

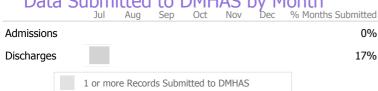
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	8	-13%	\blacksquare
Admits	-	1	-100%	•
Discharges	1	2	-50%	•
Bed Days	1,105	1,143	-3%	

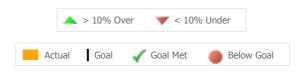
Data Submission Quality











^{*} State Avg based on 72 Active Supervised Apartments Programs