Immaculate Conception Inc.

Hartford, CT

Connecticut Dept of Mental Health and Addiction Services Provider Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

Provider Activity

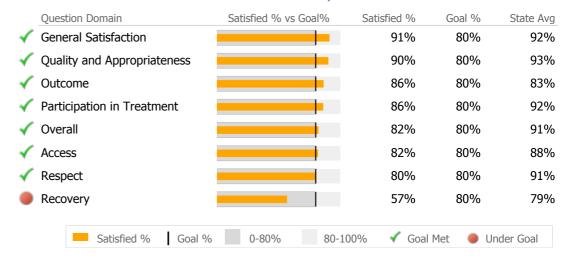




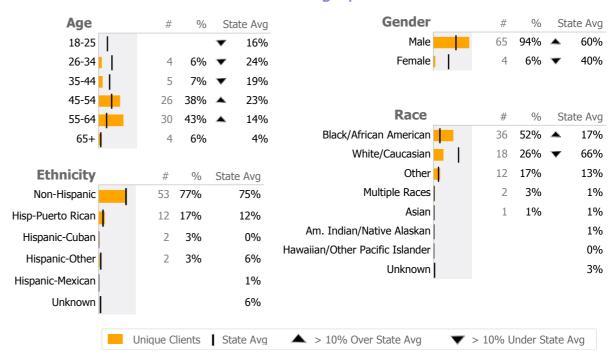
Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	69	100.0%

Consumer Satisfaction Survey (Based on 45 FY14 Surveys)



Client Demographics



Casa Di Francisco

Immaculate Conception Inc.

Mental Health - Case Management - Supportive Housing - Development

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	28	28	0%	
Admits	1	3	-67%	•
Discharges	2	1	100%	•
Service Hours	708	1,074	-34%	•

Recovery

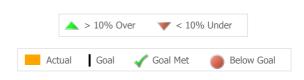
√	Clients Receiving Services		26	100%	90%	88%	10%	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Service Utilization							
1	Stable Living Situation		28	100%	85%	93%	15%	4
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	

Data Submission Quality



Data Submitted to DMHAS by Month





^{*} State Avg based on 54 Active Supportive Housing – Development Programs

CM-Homeless Outreach 629-294

Immaculate Conception Inc.

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

Program Activity

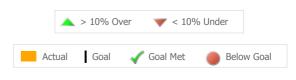
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	31	-55%	\blacksquare
Admits	-	2	-100%	•
Discharges	1	17	-94%	•
Service Hours	9	250	-97%	•

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
at least 1 Service within 180 days		0	0%	50%	92%	-50%	V

Data Submitted to DMHAS by Month





^{*} State Avg based on 38 Active Outreach & Engagement Programs

Next Steps SuppHsgPilots629551

Immaculate Conception Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Goal %

State Avg

Actual vs Goal

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

Actual %

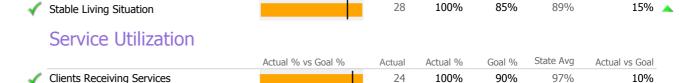
Actual

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	28	31	-10%	
Admits	1	-		
Discharges	4	4	0%	
Service Hours	756	893	-15%	•

Recovery

National Recovery Measures (NOMS)



Actual % vs Goal %

Data Submission Quality



Data Submitted to DMHAS by Month





^{*} State Avg based on 69 Active Supportive Housing – Scattered Site Programs