

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,340	3,392	-2%
	Admits	4,954	4,944	0%
	Discharges	4,930	4,986	-1%
	Service Hours	5,009	4,422	13% ▲
	Bed Days	46,272	45,960	1%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey (Based on 413 FY14 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		91%	80%	91%
✓ Participation in Treatment		90%	80%	92%
✓ Quality and Appropriateness		88%	80%	93%
✓ General Satisfaction		88%	80%	92%
✓ Overall		88%	80%	91%
✓ Recovery		84%	80%	79%
✓ Outcome		83%	80%	83%
✓ Access		82%	80%	88%

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	2,772	74.7%
	Employment Services	323	8.7%
	Outpatient	309	8.3%
	Forensics Community-based	209	5.6%
	Case Management	95	2.6%
	Other	2	0.1%

### Client Demographics

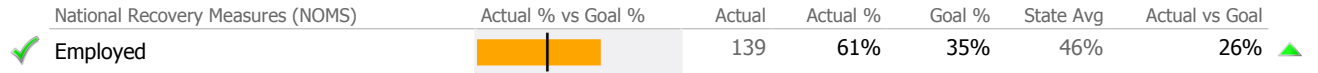
Age	#	%	State Avg	Gender	#	%	State Avg
18-25	464	14%	16%	Male	2,338	70%	60%
26-34	966	29%	24%	Female	1,001	30%	40%
35-44	759	23%	19%				
45-54	867	26%	23%				
55-64	256	8%	14%				
65+	28	1%	4%				
				Race	#	%	State Avg
				White/Caucasian	1,930	58%	66%
				Other	808	24%	▲ 13%
				Black/African American	580	17%	17%
				Am. Indian/Native Alaskan	8	0%	1%
				Asian	7	0%	1%
				Hawaiian/Other Pacific Islander	6	0%	0%
				Unknown	1	0%	3%
				Multiple Races			1%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

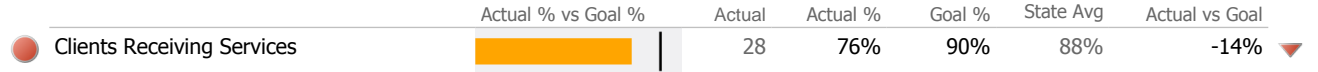
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	220	234	-6%
Admits	179	187	-4%
Discharges	192	193	-1%
Service Hours	921	251	

### Recovery



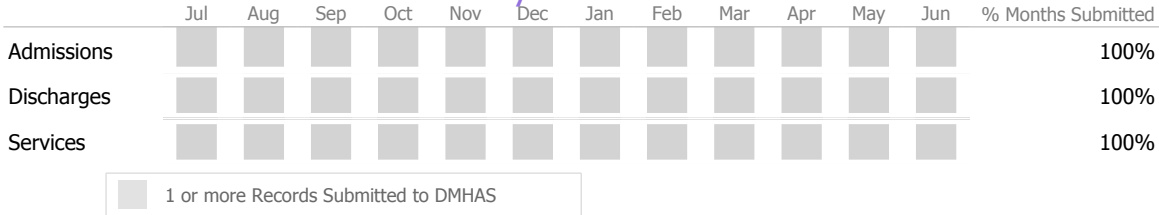
### Service Utilization



### Data Submission Quality



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 7 Active Employment Services Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	93	-41% ▼
Admits	45	74	-39% ▼
Discharges	44	83	-47% ▼
Service Hours	168	63	166% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		22	40%	35%	46%	5%

### Service Utilization

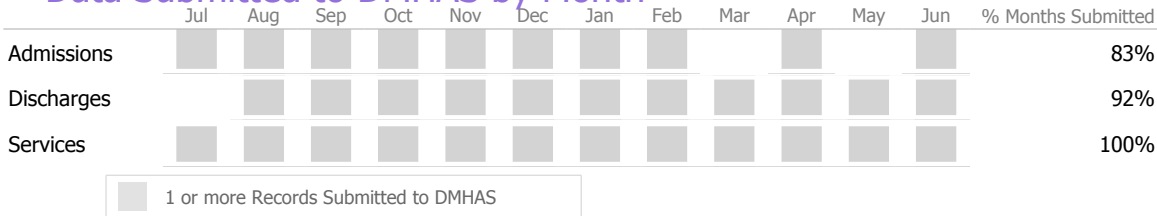
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	73%	90%	88%	-17% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		96%

On-Time Periodic	Actual	State Avg
6 Month Updates		62%

### Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 7 Active Employment Services Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	17	182% ▲
Admits	37	16	131% ▲
Discharges	44	5	780% ▲
Service Hours	64	13	

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		25	51%	35%	46%	16% ▲

### Service Utilization

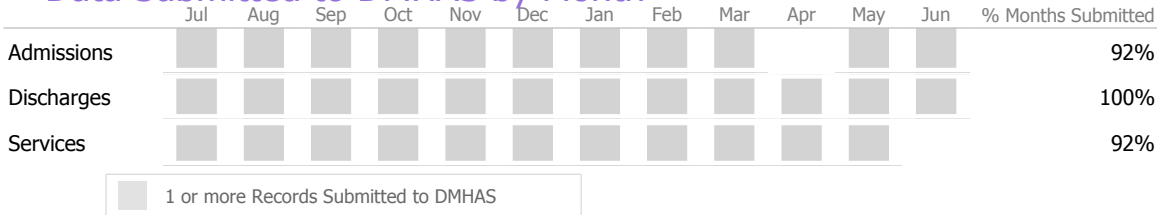
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		3	60%	90%	88%	-30% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		96%

On-Time Periodic	Actual	State Avg
6 Month Updates		62%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual   
 |   
  Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 7 Active Employment Services Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	59	-3%
Admits	43	47	-9%
Discharges	45	45	0%
Bed Days	5,103	5,101	0%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:red">●</span> Treatment Completed Successfully		33	73%	85%	65%	-12% ▼
<span style="color:green">✓</span> No Re-admit within 30 Days of Discharge		40	89%	85%	77%	4% ▲
<span style="color:red">●</span> Follow-up within 30 Days of Discharge		16	48%	90%	60%	-42% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
<span style="color:green">✓</span> Valid NOMS Data	99%	99%
<span style="color:green">✓</span> Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	33%

Cooccurring	Actual	State Avg
<span style="color:green">✓</span> MH Screen Complete	100%	99%
<span style="color:green">✓</span> SA Screen Complete	100%	99%

Diagnosis	Actual	State Avg
<span style="color:green">✓</span> Valid Axis I Diagnosis	100%	100%
<span style="color:green">✓</span> Valid Axis V GAF Score	100%	100%

### Recovery

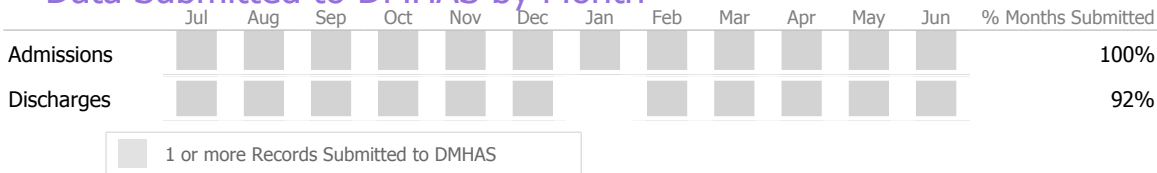
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:green">✓</span> Abstinence/Reduced Drug Use		54	93%	70%	90%	23% ▲
<span style="color:green">✓</span> Improved/Maintained Axis V GAF Score		41	91%	75%	90%	16% ▲
<span style="color:red">●</span> Employed		27	47%	60%	42%	-13% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:green">✓</span> Avg Utilization Rate		15	134 days	0.1	93%	90%	92%	3%

Legend: ■ < 90%   ■ 90-110%   ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	37	19% ▲
Admits	37	28	32% ▲
Discharges	37	28	32% ▲
Bed Days	3,449	3,486	-1%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		23	62%	70%	71%	-8%
✓ No Re-admit within 30 Days of Discharge		32	86%	85%	91%	1%
● Follow-up within 30 Days of Discharge		13	57%	90%	58%	-33% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	98%
✓ Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	7%
<b>Cooccurring</b>		
✓ MH Screen Complete	100%	98%
✓ SA Screen Complete	100%	98%
<b>Diagnosis</b>		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

### Recovery

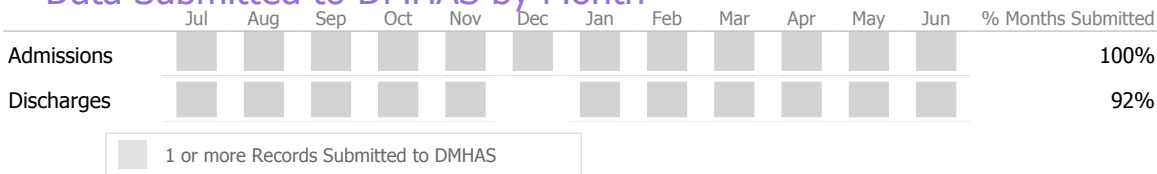
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		36	77%	70%	80%	7%
● Improved/Maintained Axis V GAF Score		27	73%	95%	89%	-22% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	129 days	0.1	94%	90%	100%	4%

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

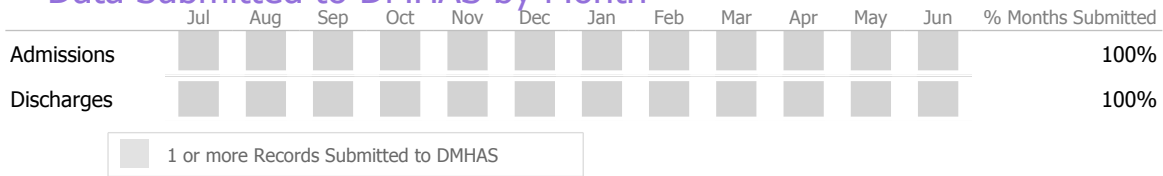
■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	245	279	-12% ▼
Admits	255	289	-12% ▼
Discharges	257	287	-10%
Bed Days	6,005	6,282	-4%

### Data Submitted to DMHAS by Month



\* State Avg based on 14 Active Recovery House Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	259	263	-2%
Admits	230	247	-7%
Discharges	220	233	-6%
Service Hours	3,344	3,444	-3%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
Valid TEDS Data	100%	92%
<b>On-Time Periodic</b>		
6 Month Updates	60%	33%
<b>Cooccurring</b>		
MH Screen Complete	100%	97%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	95%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		148	67%	50%	51%	17% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		242	87%	55%	58%	32% ▲
Not Arrested		272	98%	75%	86%	23% ▲
Stable Living Situation		255	92%	95%	85%	-3%
Improved/Maintained Axis V GAF Score		188	84%	75%	62%	9%
Self Help		139	50%	60%	26%	-10%
Employed		109	39%	50%	40%	-11% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		55	96%	90%	81%	6%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		210	97%	75%	73%	22% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

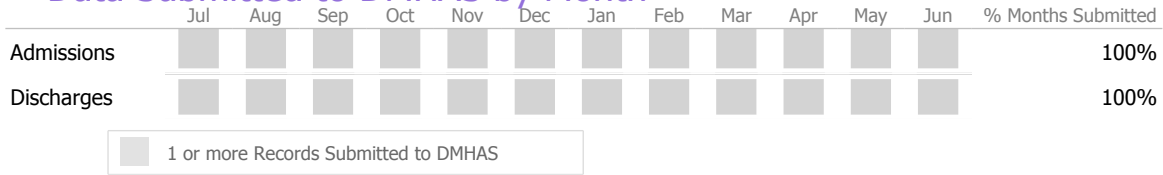
\* State Avg based on 116 Active Standard Outpatient Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	118	-14% ▼
Admits	99	118	-16% ▼
Discharges	103	113	-9%
Bed Days	2,115	2,105	0%

### Data Submitted to DMHAS by Month



\* State Avg based on 14 Active Recovery House Programs

# Residential Detox 950600

Alcohol and Drug Recovery Center ADRC

Addiction - Residential Services - Medically Monitored Detox 3.7D

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,280	2,318	-2%
Admits	3,128	3,030	3%
Discharges	3,123	3,036	3%
Bed Days	10,628	10,645	0%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Cooccurring	Actual	State Avg
MH Screen Complete	99%	99%
SA Screen Complete	99%	99%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2,357	75%	80%	78%	-5%
No Re-admit within 30 Days of Discharge		2,639	85%	85%	86%	0%
Follow-up within 30 Days of Discharge		1112	47%	90%	55%	-43%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		35	3 days	0.0	83%	90%	88%	-7%

Legend: ■ < 90% ■ 90-110% ■ > 110%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

# SA Jail Diversion Program

Alcohol and Drug Recovery Center ADRC

Addiction - Forensics Community-based - Court Liaison-Jail Diversion

Connecticut Dept of Mental Health and Addiction Services

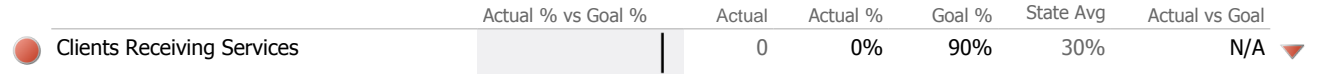
Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

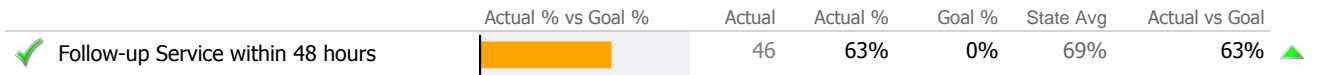
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	209	137	53% ▲
Admits	164	123	33% ▲
Discharges	101	94	7%
Service Hours	-	1	-100% ▼

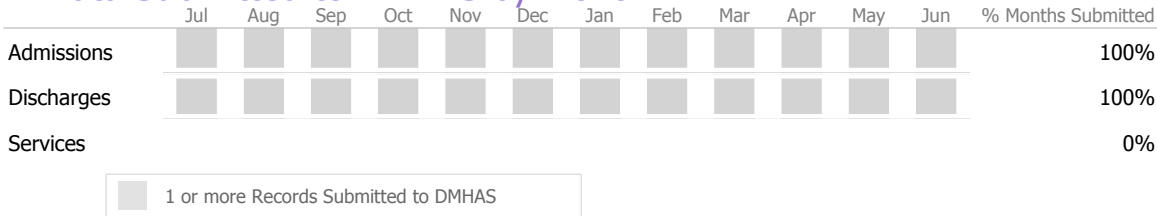
## Service Utilization



## Jail Diversion



## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	68	0%
Admits	66	67	-1%
Discharges	67	65	3%
Bed Days	1,530	1,590	-4%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	33%
<b>Cooccurring</b>		
MH Screen Complete	97%	99%
SA Screen Complete	97%	99%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		55	82%	85%	65%	-3%
No Re-admit within 30 Days of Discharge		36	55%	85%	77%	-30%
Follow-up within 30 Days of Discharge		33	60%	90%	60%	-30%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		60	83%	70%	90%	13%
Improved/Maintained Axis V GAF Score		59	88%	75%	90%	13%
Employed		5	7%	60%	42%	-53%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		6	37 days	0.1	70%	90%	92%	-20%

Legend: ■ < 90%    ■ 90-110%    ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	524	507	3%
Admits	516	498	4%
Discharges	508	502	1%
Bed Days	9,127	8,727	5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	93%
Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	99%
SA Screen Complete	100%	99%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		365	72%	80%	81%	-8%
No Re-admit within 30 Days of Discharge		477	94%	85%	94%	9%
Follow-up within 30 Days of Discharge		249	68%	90%	61%	-22%

### Recovery

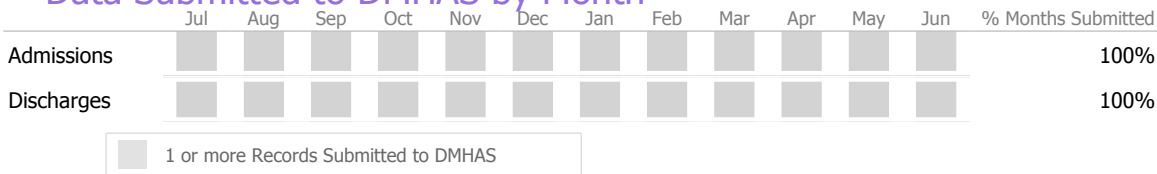
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		455	85%	60%	72%	25%
Improved/Maintained Axis V GAF Score		487	96%	75%	96%	21%
Abstinence/Reduced Drug Use		355	66%	70%	59%	-4%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		28	19 days	0.0	89%	90%	85%	-1%

Legend: ■ < 90%    ■ 90-110%    ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 12 Active SA Intensive Res. Rehabilitation 3.7 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	73	-8%
Admits	57	63	-10%
Discharges	57	63	-10%
Bed Days	3,592	3,565	1%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	7%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	98%
SA Screen Complete	100%	98%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		44	77%	70%	71%	7%
No Re-admit within 30 Days of Discharge		52	91%	85%	91%	6%
Follow-up within 30 Days of Discharge		33	75%	90%	58%	-15%

### Recovery

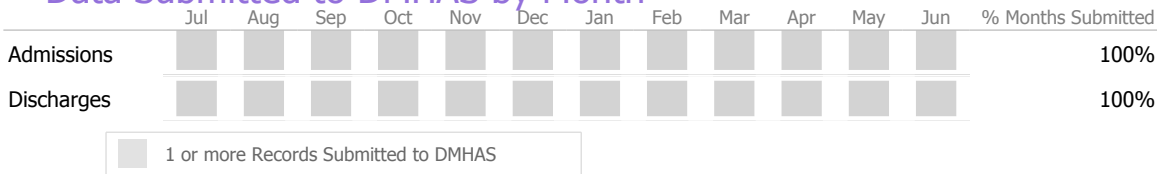
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		63	94%	70%	80%	24%
Improved/Maintained Axis V GAF Score		49	86%	95%	89%	-9%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	69 days	0.1	98%	90%	100%	8%

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month



\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53	167	-68% ▼
Admits	25	66	-62% ▼
Discharges	52	142	-63% ▼
Service Hours	76	79	-3%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	99%
On-Time Periodic 6 Month Updates	0%	56%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	6%	50%	48%	-44% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		40	75%	80%	84%	-5%
● Employed		4	8%	20%	14%	-12% ▼
● Self Help		6	11%	60%	66%	-49% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1	100%	90%	90%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual   
  Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 17 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	47	-2%
Admits	33	35	-6%
Discharges	33	34	-3%
Bed Days	4,723	4,459	6%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	33%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	99%
SA Screen Complete	100%	99%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	98%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		26	79%	85%	65%	-6%
No Re-admit within 30 Days of Discharge		27	82%	85%	77%	-3%
Follow-up within 30 Days of Discharge		17	65%	90%	60%	-25%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		42	89%	70%	90%	19%
Improved/Maintained Axis V GAF Score		30	83%	75%	90%	8%
Employed		19	40%	60%	42%	-20%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		14	196 days	0.2	92%	90%	92%	2%

Legend: ■ < 90%    ■ 90-110%    ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	78	-36% ▼
Admits	17	38	-55% ▼
Discharges	27	46	-41% ▼
Service Hours	226	338	-33% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	95%
Valid TEDS Data	89%	92%
<b>On-Time Periodic</b>		
6 Month Updates	93%	33%
<b>Cooccurring</b>		
MH Screen Complete	75%	97%
SA Screen Complete	79%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	98%	95%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	41%	50%	51%	-9%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		39	78%	75%	86%	3%
Abstinence/Reduced Drug Use		29	58%	55%	58%	3%
Improved/Maintained Axis V GAF Score		34	81%	75%	62%	6%
Stable Living Situation		40	80%	95%	85%	-15% ▼
Self Help		13	26%	60%	26%	-34% ▼
Employed		6	12%	50%	40%	-38% ▼

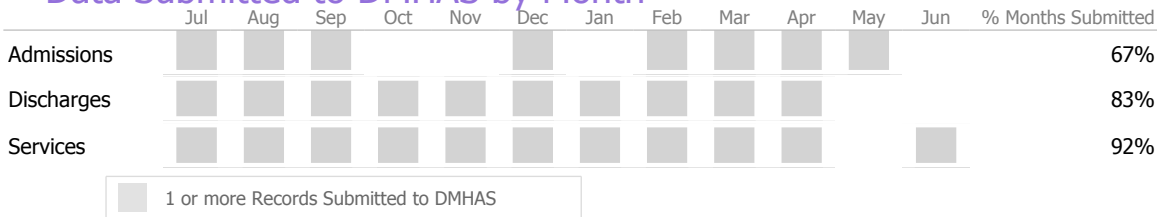
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		21	91%	90%	81%	1%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		11	65%	75%	73%	-10%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs

# Senior Services

Alcohol and Drug Recovery Center ADRC

Addiction - Case Management - Standard Case Management

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	36	17% ▲
Admits	23	18	28% ▲
Discharges	20	17	18% ▲
Service Hours	210	234	-10%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	86%	56%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	5%	50%	48%	-45% ▼

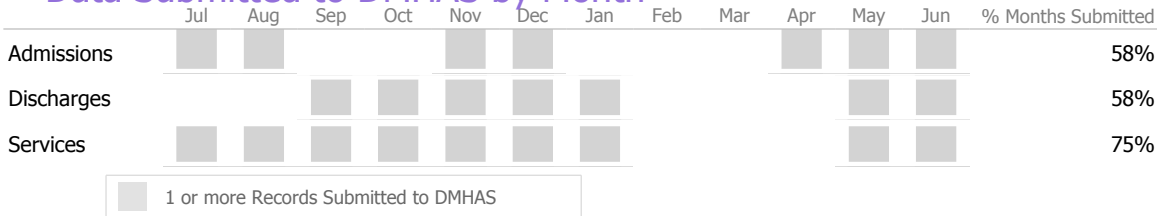
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		32	76%	80%	84%	-4%
Self Help		23	55%	60%	66%	-5%
Employed		1	2%	20%	14%	-18% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		21	95%	90%	90%	5%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 17 Active Standard Case Management Programs