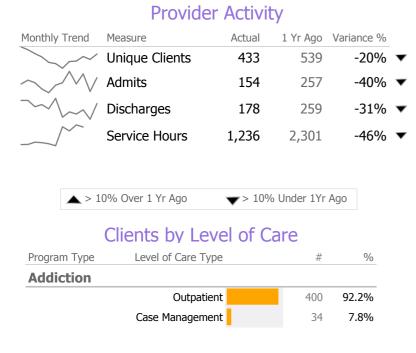
Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)



Client Demographics

Age	#	%	State Av	g Gender		#	%	Sta	te Avg
18-25	28	6%	160	% Male		236	55%		60%
26-34	60	14%	239	% Female		197	45%		40%
35-44	81	19%	200	6					
45-54	181	42%	🔺 24 ⁰						
55-64 📕	73	17%	149	6 Race		#	%	Sta	te Avg
65+	10	2%	49	6 Black/African American		209	48%		17%
1-				Other		158	36%		14%
Ethnicity	#	%	State Avg	White/Caucasian		32	7%	▼	65%
Non-Hispanic	241	56%	v 75%	Unknown		27	6%		3%
Hisp-Puerto Rican	145	33%	▲ 12%	Multiple Races		4	1%		1%
Hispanic-Other	30	7%	6%	Asian		2	0%		1%
Unknown	15	3%	6%	Am. Indian/Native Alaskan		1	0%		1%
Hispanic-Cuban	1	0%	0%	Hawaiian/Other Pacific Islander					0%
	1								
Hispanic-Mexican	1	0%	0%						
	Unique C	lients	State Av	g 🔺 > 10% Over State Avg	▼ :	> 10% U	nder S	tate A	vg

Survey Data Not Available

Addiction - Outpatient - Standard Outpatient

Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	400	518	-23%	▼
Admits	137	238	-42%	▼
Discharges	166	253	-34%	▼
Service Hours	1,100	2,236	-51%	▼

Data Submission Quality

	Data Entry		Actual	State Avg
	Valid NOMS Data		93%	95%
\checkmark	Valid TEDS Data		94%	94%
	On-Time Periodic		Actual	State Avg
	6 Month Updates		2%	34%
	Cooccurring		Actual	State Avg
\checkmark	MH Screen Complete		96%	95%
\checkmark	SA Screen Complete		96%	95%
	Disenseis		Ashual	Chaha Aur
	Diagnosis	-	Actual	State Avg
	Valid Avis I Diagnosis		100%	99%

🗸 Valid Axis I Diagnosis	100%	99%
√ Valid Axis V GAF Score	99%	91%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		12	7%	50%	52%	-43%	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Not Arrested		272	67%	75%	89%	-8%	-
Abstinence/Reduced Drug Use		97	24%	55%	58%	-31%	4
Stable Living Situation	I	248	61%	95%	87%	-34%	4
Employed	• · ·	34	8%	50%	37%	-42%	4
Self Help	· 'I	20	5%	60%	25%	-55%	4
Improved/Maintained Axis V GAF Score		5	1%	75%	60%	-74%	
Service Utilization							
Service Othization	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		145	60%	90%	84%	-30%	-
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		62	45%	75%	74%	-30%	-
Apr May Jun % Months Submitted			> 10% Over	▼ < 100	% Under		
100%			1070 0 401	▼ < 10	, o onder		
100%		Actual	Goal 🖌	Goal Met	Below		

* State Avg based on 117 Active Standard Outpatient Programs

Data Submitted to DMHAS by Month



Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	34	23	48% 🔺	
Admits	17	19	-11% 🔻	
Discharges	12	6	100% 🔺	
Service Hours	137	65	110% 🔺	

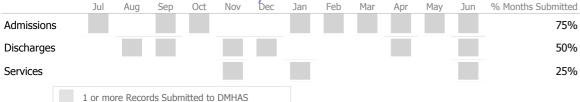
Data Submission Quality

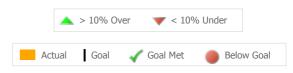
Data Entry	Actual	State Avg
Valid NOMS Data	91%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	67%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	41%	-50%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		23	66%	80%	77%	-14%
Employed		1	3%	20%	19%	-17%
Self Help	• • •	3	9%	60%	48%	-51%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		15	65%	90%	93%	-25%

Data Submitted to DMHAS by Month





* State Avg based on 17 Active Standard Case Management Programs