New Milford Hospital

New Milford, CT

Reporting Period: July 2012 - June 2013 (Data as of Dec 16, 2013)

Provider Activity 12 Month Trend Measure Actual 1 Yr Ago Variance % **Unique Clients** 478 477 0% Admits 125 129 -3% Discharges 19% 🔺 146 123 Service Hours 2,047 8% 1,891 ▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago Unique Clients by Level of Care Program Type Level of Care Type # % **Mental Health** Outpatient 478 100.0%



Client Demographics

Age 18-25 | 26-34 | 35-44 | 45-54 | 55-64 | 65+ |

Ethnicity Non-Hispanic Hispanic-Other Unknown

Hisp-Puerto Rican Hispanic-Cuban Hispanic-Mexican

	#	%	State Avg	Gender		#	%	State	e Avg
	58	12%	17%	Female		287	60%		40%
	91	19%	22%	Male		190	40%	•	60%
	78	16%	20%						
	111	23%	24%						
۱.	80	17%	13%	Race		#	%	State	e Avg
Ĺ	59	12%	4%	White/Caucasian		450	94%		64%
•				Black/African American		18	4%	▼	17%
	#	%	State Avg	Other		6	1%	▼	15%
	447	94%	▲ 74%	Unknown		4	1%		2%
1	21	4%	7%	Am. Indian/Native Alaskan					1%
	6	1%	7%	Asian					1%
1	4	1%	▼ 12%	Multiple Races					1%
1		170	• 1270 0%	Hawaiian/Other Pacific Islander					0%
			0%						
	Unique C	lients	State Avg	▲ > 10% Over State Avg	▼ :	> 10% U	Inder S	tate Av	/g

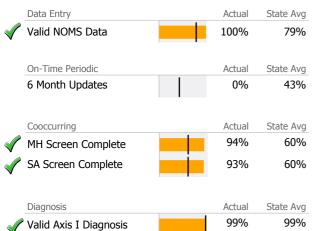
Reporting Period: July 2012 - June 2013 (Data as of Dec 16, 2013)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	478	477	0%
Admits	125	129	-3%
Discharges	146	123	19% 🔺
Service Hours	2,047	1,891	8%

Data Submission Quality

Valid Axis V GAF Score



Discharge Outcomes

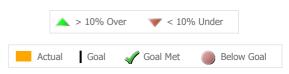
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		14	10%	50%	54%	-40%	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
Social Support		464	96%	60%	49%	36%	4
Stable Living Situation		479	99%	95%	74%	4%	
Employed	· · ·	152	31%	30%	17%	1%	
Improved/Maintained Axis V GAF Score	<u> </u>	139	32%	75%	39%	-43%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		333	98%	90%	90%	8%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
outputiont		64	51%	75%	60%	-24%	

Data Submitted to DMHAS by Month

98%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%
	1 or i	nore Reco	rds Subr	nitted to	DMHAS								

90%



* State Avg based on 91 Active Standard Outpatient Programs