Central CT Coast YMCA

New Haven, CT

Reporting Period: July 2012 - June 2013 (Data as of Dec 16, 2013)

Provider Activity										
12 Month Trend	Measure	Actual	1 Yr Ago	Variance %						
	Unique Clients	67	69	-3%						
_	Admits	5	2	150%						
/	Discharges	7	7	0%						
\searrow	Service Hours	1,154	2,112	-45%	▼					
▲ >	Ago									
Unique Clients by Level of Care										
Program Type	Level of Care Ty	/pe	#	%						
Mental He	alth									
	Case Managem	ent	67	100.0%						

Ago			0/	Chatta Arra	Gender	#	%	State Avg
Age		#	%	State Avg				5
18-25	1	1	1%	▼ 17%	Male	42	63%	60%
26-34		5	7%	▼ 22%	Female	25	37%	40%
35-44		5	7%	▼ 20%				
45-54		29	43%	▲ 24%				
55-64	É.	17	25%	▲ 13%	Race	#	%	State Avg
65+		10	15%	▲ 4%	White/Caucasian	34	51%	▼ 64%
-					Black/African American	24	36%	▲ 17%
Ethnicity		#	%	State Avg	Other <mark> </mark>	9	13%	15%
Non-Hispanic		50	75%	74%	Am. Indian/Native Alaskan			1%
Hispanic-Other		8	12%	7%	Asian			1%
Hisp-Puerto Rican		6	9%	12%	Multiple Races			1%
Unknown		3	4%	7%	Hawaiian/Other Pacific Islander			0%
•		5	70		Unknown			2%
Hispanic-Cuban				0%				
Hispanic-Mexican				0%				
	Ur	nique C	lients	State Avg	▲ > 10% Over State Avg ▼	> 10% L	Inder S	tate Avg

Survey Data Not Available

Client Demographics

Crescent Apts. -290

Central CT Coast YMCA Mental Health - Case Management - Supportive Housing – Development Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2012 - June 2013 (Data as of Dec 16, 2013)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	23	-4%
Admits	1	-	
Discharges	3	2	50% 🔺
Service Hours	410	856	-52% 🔻

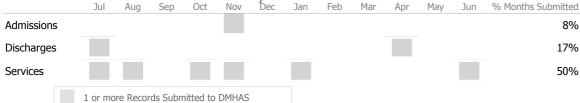
Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Stable Living Situation		4	18%	85%	80%	-67%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		19	100%	90%	90%	10%	

Data Submission Quality

	Data Entry	Actual	State Avg
\checkmark	Valid NOMS Data	100%	98%
	On-Time Periodic	Actual	State Avg
	6 Month Updates	0%	59%

Data Submitted to DMHAS by Month



	> 10% 0	ver 🔻 < 10%	6 Under	
Actual	Goal	🞻 Goal Met	Below	v Goal

* State Avg based on 52 Active Supportive Housing – Development Programs

Fairfield Apts. - 291

Central CT Coast YMCA Mental Health - Case Management - Supportive Housing – Development Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2012 - June 2013 (Data as of Dec 16, 2013)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	20	-5%
Admits	1	-	
Discharges	1	2	-50% 🔻
Service Hours	193	690	-72% 🔻

Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Stable Living Situation		2	11%	85%	80%	-74%	▼
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		17	94%	90%	90%	4%	

Data Submission Quality

Data Entry	Actual	State Avg
🞻 Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	59%

Data Submitted to DMHAS by Month



	> 10% 0	ver 🛛 🔻 < 10%	% Under	
Actual	Goal	🖋 Goal Met	Belov	v Goal

* State Avg based on 52 Active Supportive Housing – Development Programs

Franklin Apartments 128292

Central CT Coast YMCA Mental Health - Case Management - Supportive Housing – Development Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2012 - June 2013 (Data as of Dec 16, 2013)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	26	0%
Admits	3	2	50% 🔺
Discharges	3	3	0%
Service Hours	551	565	-3%

Recovery

Ĩ	Clients Receiving Services	Actual % vs Goal %	Actual	Actual % 96%	Goal % 90%	State Avg 90%	Actual vs Goal 6%	
	Service Utilization							
	Stable Living Situation		8	31%	85%	80%	-54%	-
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	/							

Data Submission Quality

	Data Entry	Actual	State Avg	
r	Valid NOMS Data		100%	98%
	On-Time Periodic		Actual	State Avg
	6 Month Updates		0%	59%

Data Submitted to DMHAS by Month

	Ju	ul Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													25%
Discharges													25%
Services													58%
	1 or	more Rec	ords Sub	mitted to	DMHAS								

	> 10% 0	ver 🔻 < 10º	% Under	
Actual	Goal	🞻 Goal Met	Belov	v Goal

* State Avg based on 52 Active Supportive Housing – Development Programs