PROPOSAL FOR USE OF DISCRETIONARY DISCHARGE FUNDS Request for Placement of 2 or More Clients in a Congregate Living Arrangement

Agency submitting proposal:

Agency contact person for this proposal:

Phone number:

Date submitted:

LMHA

Amount of money being requested:

Agencies with whom you will be contracting (if any):

The dollars will be used specifically for these services:

Some of these services will be needed for each client, some clients can share a service.

Services	Rate	# per week	Weekly cost	Yearly cost
Recovery Assistant				
Peer Support				
Short-term crisis				
Stabilization				
Residential Staff				

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For residential programs, the agency must provide a clear list of positions, fringe, overhead etc. on a separate document.

All other services, such as Community Support, TCM, Mobile/Crisis are considered in-kind and should be listed and provided by supporting organizations

With this request the following client(s) will be discharged:

Client Name (or initials and MPI)	Current Location	Length of stay	Anticipated Date of Discharge

Details of proposal: (Since we are looking at annualized \$, include the amount FY'10 and FY '11 Include information such as specific start up costs, number of hours for X number of staff at what specific cost, etc.